

DEMAND NO. 11 11/1
 ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
 (NON-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	32, 71, 89	..	32, 71, 89
CHARGED	10	..	10
TOTAL	32, 71, 99	..	32, 71, 99

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2225.. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.			
01... WELFARE OF SCHEDULED CASTES			
277... EDUCATION			
1274.. Sevashrams			
01003. Salaries	37, 45, 73	2, 78, 96	
136... Pay			As per actual requirement
516... Reimbursement of cost of Medicine	5, 30	1, 32	As per actual requirement
NET...			
01003 Salaries	..	2, 80, 28	
01001. Remuneration of Cook-cum-Attendant	70, 50	14, 53	As per actual requirement
NET...			
1274 Sevashrams	..	2, 94, 81	
1009.. Other Educational Facilities			
40004. Scholarship and Stipend			
549... Pre-Matric	17, 25, 60	8, 39, 69	As per actual requirement
NET...			
40004 Scholarship and Stipend	..	8, 39, 69	
NET...			
1009 Other Educational Facilities	..	8, 39, 69	
GROSS.			
277... EDUCATION	..	11, 34, 50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 11 DEMAND NO. NON PLAN			

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/2

		(1)	(2)	(3)	(4)
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.				
01	WELFARE OF SCHEDULED CASTES				
277	EDUCATION				
1274	Sevashrams				
01003	Salaries				
147	Dearness Pay				
	-2,94,00				
	TOTAL SAVINGS	..		-2,94,00	
NET...					
277	EDUCATION	..		8,40,50	
NET...					
01	WELFARE OF SCHEDULED CASTES	..		8,40,50	
02...	WELFARE OF SCHEDULED TRIBES				
277...	EDUCATION				
0047..	Ashram School				
01001.	Remuneration of Cook-cum-Attendant		84,86	18,29	
					As per actual requirement
NET...					
0047	Ashram School	..		18,29	
0633..	High Schools				
01004.	Salaries for Consolidated Pay Posts		2,52,25	37,37	
					As per actual requirement
01001.	Remuneration of Cook-cum-Attendant		1,90,29	36,58	
					As per actual requirement
08001.	Office Expenses				
074...	Electricity Dues		34,20	2,00	
					As per actual requirement
149...	Water Charges		3,00	1,00	
					As per actual requirement
NET...					
08001	Office Expenses	..		3,00	
NET...					
0633	High Schools	..		76,95	
1009..	Other Educational Facilities				
40004.	Scholarship and Stipend				
549...	Pre-Matric		107,71,68	24,35,10	
					As per actual requirement

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/3

	(1)	(2)	(3)	(4)
NET...				
40004 Scholarship and Stipend		..	24,35,10	
<hr/>				
NET...				
1009 Other Educational Facilities		..	24,35,10	
<hr/>				
1201.. Research-cum-Training				
01003. Salaries				
855... Arrear Pay		31,77	1,00	As per actual requirement
156... Dearness Allowance		35,79	60	As per actual requirement
403... House Rent Allowance		5,34	3,50	As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	5,10	
20002. Other Charges		..	50,42	For recoupment of OCF Advance sanctioned vide FD order No 50186/F dated 14.10.09
<hr/>				
NET...				
1201 Research-cum-Training		..	55,52	
<hr/>				
GROSS.				
277... EDUCATION		..	25,85,86	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
11 DEMAND NO. NON PLAN				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.				
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
0047 Ashram School				
01003 Salaries				
147 Dearness Pay			-50,00	
0633 High Schools				
01003 Salaries				
147 Dearness Pay			-1,00,00	
1201 Research-cum-Training				
01003 Salaries				
147 Dearness Pay			-9,29	
TOTAL SAVINGS		..	-1,59,29	

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/4

	(1)	(2)	(3)	(4)
NET. . . 277 EDUCATION			24, 26, 57	
				ADJUSTMENTS :- OCF-CURRENT YEAR 50, 42
NET. . . 02 WELFARE OF SCHEDULED TRIBES			24, 26, 57	
03. . . WELFARE OF BACKWARD CLASSES				
800. . . OTHER EXPENDITURE				
1462. . The Orissa State Commission for Backward Classes				
01003. Salaries				
136. . . Pay		28, 43	1, 02	As per actual requirement
156. . . Dearness Allowance		8, 03	41	As per actual requirement
NET. . . 01003 Salaries			1, 43	
14001. Payment of Decretal dues	CHARGED		10	For payment of decretal dues
NET. . . 1462 The Orissa State Commission for Backward Classes			1, 43	
	CHARGED		10	
NET. . . 800 OTHER EXPENDITURE			1, 43	
	CHARGED		10	
NET. . . 03 WELFARE OF BACKWARD CLASSES			1, 43	
	CHARGED		10	
80. . . GENERAL				
001. . . DIRECTION AND ADMINISTRATION				
0290. . Directorate				
01003. Salaries				
136. . . Pay		1, 18, 70	5, 50	As per actual requirement
855. . . Arrear Pay		29, 77	25, 00	As per actual requirement
156. . . Dearness Allowance		33, 54	20	As per actual requirement

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/5

	(1)	(2)	(3)	(4)
NET. . .				
01003 Salaries		..	30, 70	
NET. . .				
0290 Directorate		..	30, 70	
0308.. District Establishment				
01003. Salaries				
136. . . Pay		11, 84, 38	25, 00	
156. . . Dearness Allowance		3, 34, 71	38, 00	As per actual requirement
403. . . House Rent Allowance		46, 00	6, 00	As per actual requirement
523. . . Other Allowances		90	10	As per actual requirement
NET. . .				
01003 Salaries		..	69, 10	
NET. . .				
0308 District Establishment		..	69, 10	
GROSS.				
001. . . DIRECTION AND ADMINISTRATION		..	99, 80	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
11 DEMAND NO.				
NON PLAN				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
147 Dearness Pay				
-9, 00				
0308 District				
Establishment				
01003 Salaries				
147 Dearness Pay				
-60, 00				
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1256 Scheduled Tribes and Scheduled Castes				
Devp. Deptt.				
01003 Salaries				

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/6

	(1)	(2)	(3)	(4)
147 Dearness Pay	-27,42			
TOTAL SAVINGS		..	-96,42	
NET...				
001 DIRECTION AND ADMINISTRATION		..	3,38	
NET...				
80 GENERAL		..	3,38	
NET...				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.		..	32,71,88	
	CHARGED	..	10	
2251.. SECRETARIAT-SOCIAL SERVICES				
090.. SECRETARIAT				
1256.. Scheduled Tribes and Scheduled Castes Devp. Deptt.				
01003 Salaries				
516.. Reimbursement of cost of Medicine	2,00		1,59	
				As per actual requirement
NET...				
01003 Salaries		..	1,59	
NET...				
1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.		..	1,59	
GROSS.				
090.. SECRETARIAT		..	1,59	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
11 DEMAND NO. NON PLAN				
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.				
01003 Salaries				
147 Dearness Pay	-1,58			
TOTAL SAVINGS		..	-1,58	
NET...				

DEMAND NO. 11
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
(NON-PLAN)

11/7

	(1)	(2)	(3)	(4)
090	SECRETARIAT	..	1	
<hr/>				
NET. . .				
2251	SECRETARIAT-SOCIAL SERVICES	..	1	
<hr/>				
NET. . .				
11. . . .	DEMAND NO.	..	32, 71, 89	
	CHARGED	..	10	
<hr/>				