

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/1

	REVENUE TRS.		CAPITAL TRS.		TOTAL TRS.
VOTED	39		..		39
CHARGED
TOTAL	39		..		39

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND	
(1)	(2)	(3)	(4)	
2210.. MEDICAL AND PUBLIC HEALTH				
01... URBAN HEALTH SERVICES -ALLOPATHY				
001... DIRECTION AND ADMINISTRATION				
0618.. Headquarters Organisation				
01003. Salaries				
136... Pay	3,95,41	12,00		
855... Arrear Pay	99,18	38,00	As per actual requirement	
			As per actual requirement	
NET... 01003 Salaries	..	50,00		
08001. Office Expenses				
397... Motor Vehicles	3,99	12,29	Purchase of new vehicles	
506... Other Contingencies	6,83	2,00	As per actual requirement	
NET... 08001 Office Expenses	..	14,29		
25002. Medicine	14,60,00	1,00,00	As per actual requirement	
15001. Bedding, Clothing & Linen	1	2,00,00	As per actual requirement	
GROSS. 0618.. Headquarters Organisation	..	3,64,29		
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

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(1)	(2)	(3)	(4)
01003 Salaries			
147 Dearness Pay			
			-28,00
0308 District Establishment			
01003 Salaries			
147 Dearness Pay			
			-25,00
110 HOSPITAL AND DISPENSARIES			
0889 Medical College Hospital, Burla			
01003 Salaries			
147 Dearness Pay			
			-36,00
403 House Rent Allowance			
			-7,00
01004 Salaries for Consolidated Pay Posts			
			-60,68
0888 Medical College Hospital, Berhampur			
01003 Salaries			
136 Pay			
			-30,75
147 Dearness Pay			
			-50,50
403 House Rent Allowance			
			-50,25
01004 Salaries for Consolidated Pay Posts			
			-15,75
0106 Capital Hospital, Bhubaneswar			
01003 Salaries			
136 Pay			
			-10,00
855 Arrear Pay			
			-43
03 RURAL HEALTH SERVICES -ALLOPATHY			
103 PRIMARY HEALTH CENTRES			
1092 Primary Health Centre			
01003 Salaries			
855 Arrear Pay			
			-7,29
01 URBAN HEALTH SERVICES -ALLOPATHY			
110 HOSPITAL AND DISPENSARIES			
0106 Capital Hospital, Bhubaneswar			
01003 Salaries			
147 Dearness Pay			
			-42,63

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/3

	(1)	(2)	(3)	(4)
TOTAL SAVINGS		..	-3,64,28	
NET...				
0618 Headquarters Organi sation		..	1	
0308.. District Establ ishment				
06001.Travel Expenses		1,66	20	As per actual requirement
08001.Office Expenses				
074... Electricity Dues		15,00	12,00	As per actual requirement
149...Water Charges		4,00	10,00	As per actual requirement
397... Motor Vehi cles		1,43	1,00	As per actual requirement
NET...				
08001 Office Expenses		..	23,00	
GROSS.				
0308.. District Establ ishment		..	23,20	
DEDUCT-AMOUNT AVAIL ABLE FROM SAVINGS WITH IN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0725 Institute of Peadiatrics, Cuttack				
01003 Salaries				
136 Pay				
-23,19				
TOTAL SAVINGS		..	-23,19	
NET...				
0308 District Establ ishment		..	1	
NET...				
001 DI RECTION AND ADM INI STRATION		..	2	
110... HOSPITAL AND DISPENSARIES				
0890.. Medical College Hospital, Cuttack				
01003.Salaries				
523... Other Allowances		20,00	24,60	As per actual requirement

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/4

	(1)	(2)	(3)	(4)
NET. . .				
01003 Salaries		..	24, 60	
01004. Salaries for Consolidated Pay Posts		1, 92, 00	47, 23	
07001. Leave Travel Concession		42	60	As per actual requirement
08001. Office Expenses				As per actual requirement
397. . . Motor Vehicles		1, 69	50	As per actual requirement
NET. . .				
08001 Office Expenses		..	50	
40008. Stipend				
601. . . Stipend for House Surgeons		64, 20	62, 30	As per actual requirement
NET. . .				
40008 Stipend		..	62, 30	
GROSS.				
0890. . Medical College Hospital, Cuttack		..	1, 35, 23	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0725 Institute of Padiatrics, Cuttack				
01003 Salaries				
136 Pay				
			-2, 09	
1016 Other Hospitals				
01003 Salaries				
136 Pay				
			-1, 33, 13	
TOTAL SAVINGS		..	-1, 35, 22	
NET. . .				
0890 Medical College Hospital, Cuttack		..	1	
0889. . Medical College Hospital, Burla				
01003. Salaries				

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HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

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(1)	(2)	(3)	(4)
136... Pay	7,19,45	17,20	
523... Other Allowances	10,00	5,00	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	22,20	
08001. Office Expenses			
149... Water Charges	7,00	3,00	As per actual requirement
NET... 08001 Office Expenses	..	3,00	
40008. Stipend			
601... Stipend for House Surgeons	64,20	49,18	As per actual requirement
NET... 40008 Stipend	..	49,18	
GROSS. 0889... Medical College Hospital, Burla	..	74,38	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
12 DEMAND NO. NON PLAN			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES -ALLOPATHY			
110 HOSPITAL AND DISPENSARIES			
1016 Other Hospitals			
01003 Salaries			
147 Dearness Pay			
-74,37			
TOTAL SAVINGS	..	-74,37	
NET... 0889 Medical College Hospital, Burla	..	1	
0888... Medical College Hospital, Berhampur			
01003. Salaries			
523... Other Allowances	9,50	6,50	As per actual requirement
NET... 01003 Salaries	..	6,50	
07001. Leave Travel Concession	15	65	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/6

(1)	(2)	(3)	(4)
09001. Rent, Rates & Taxes	1	5,00	As per actual requirement
40008. Stipend			As per actual requirement
601... Stipend for House Surgeons	64,20	54,86	
			As per actual requirement
NET... 40008 Stipend	..	54,86	
24002. Diet	46,00	17,80	
			As per actual requirement
GROSS. 0888.. Medical College Hospital, Berhampur	..	84,81	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
12 DEMAND NO. NON PLAN			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES -ALLOPATHY			
110 HOSPITAL AND DISPENSARIES			
1016 Other Hospitals			
01003 Salaries			
147 Dearness Pay			
-84,80			
TOTAL SAVINGS	..	-84,80	
NET... 0888 Medical College Hospital, Berhampur	..	1	
0106.. Capital Hospital, Bhubaneswar			
01003. Salaries			
523... Other Allowances	4,80	26,20	
			As per actual requirement
NET... 01003 Salaries	..	26,20	
01004. Salaries for Consolidated Pay Posts	15,54	4,57	
			As per actual requirement
08001. Office Expenses			
149... Water Charges	5,00	7,00	
			As per actual requirement
154... Telephone Charges	39	11	
			As per actual requirement
NET... 08001 Office Expenses	..	7,11	

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(NON-PLAN)

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	(1)	(2)	(3)	(4)
09001. Rent, Rates & Taxes		30	3,20	As per actual requirement
<hr/>				
GROSS.				
0106.. Capital Hospital, Bhubaneswar		..	41,08	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
147 Dearness Pay				
		-41,07		
TOTAL SAVINGS		..	-41,07	
<hr/>				
NET. . .				
0106 Capital Hospital, Bhubaneswar		..	1	
<hr/>				
0725.. Institute of Padiatrics, Cuttack				
01004. Salaries for Consolidated Pay Posts		42,33	5,00	As per actual requirement
<hr/>				
08001. Office Expenses				As per actual requirement
149... Water Charges		30	5,00	As per actual requirement
<hr/>				
NET. . .				
08001 Office Expenses		..	5,00	
<hr/>				
GROSS.				
0725.. Institute of Padiatrics, Cuttack		..	10,00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
147 Dearness Pay				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
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12/8

	(1)	(2)	(3)	(4)
TOTAL SAVINGS	-9,99	..	-9,99	
NET...				
0725 Institute of Pediatrics, Cuttack		..	1	
1016..Other Hospitals				
01003.Salaries				
523...Other Allowances		2,15,00	1,23,00	As per actual requirement
NET...				
01003 Salaries		..	1,23,00	
01004.Salaries for Consolidated Pay Posts		3,01,80	30,00	As per actual requirement
06001.Travel Expenses		13,23	1,00	As per actual requirement
08001.Office Expenses				
074...Electricity Dues		2,40,00	60,00	As per actual requirement
149...Water Charges		14,00	53,17	As per actual requirement
154...Telephone Charges		3,64	1,40	As per actual requirement
NET...				
08001 Office Expenses		..	1,14,57	
09001.Rent, Rates & Taxes		2,00	1,00	As per actual requirement
24002.Diet		2,55,00	10,00	As per actual requirement
GROSS.				
1016..Other Hospitals		..	2,79,57	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
136 Pay				
			-48,29	
147 Dearness Pay				
			-1,31,17	
403 House Rent Allowance				
			-9,92	
0890 Medical College				

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HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/9

	(1)	(2)	(3)	(4)
Hospital, Cuttack				
01003 Salaries				
855 Arrear Pay				
			-15,18	
200 OTHER HEALTH SCHEMES				
1447 T. B. Control Programme				
01003 Salaries				
147 Dearness Pay				
			-10,00	
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0816 Leprosy				
01003 Salaries				
147 Dearness Pay				
			-50,00	
80 GENERAL				
004 HEALTH STATISTICS AND EVALUATION				
1364 State Vital Statistics				
01003 Salaries				
147 Dearness Pay				
			-15,00	
TOTAL SAVINGS		..	-2,79,56	
NET...				
1016 Other Hospitals		..	1	
0886.. Maternity and Child Welfare Centres				
01003. Salaries				
403... House Rent Allowance		18,18	3,00	As per actual requirement
523... Other Allowances		1,40	27	As per actual requirement
NET...				
01003 Salaries		..	3,27	
06001. Travel Expenses		66	50	As per actual requirement
GROSS.				
0886.. Maternity and Child Welfare Centres		..	3,77	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0886 Maternity and Child				

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HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/10

	(1)	(2)	(3)	(4)
Welfare Centres				
01003 Salaries				
147 Dearness Pay	-3,76			
TOTAL SAVINGS		..	-3,76	
<hr/>				
NET...				
0886 Maternity and Child Welfare Centres		..	1	
<hr/>				
NET...				
110 HOSPITAL AND DISPENSARIES		..	7	
<hr/>				
200... OTHER HEALTH SCHEMES				
1447... T. B. Control Programme				
01003 Salaries				
403... House Rent Allowance		44,00	4,00	As per actual requirement
523... Other Allowances		10,00	17,00	As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	21,00	
06001 Travel Expenses		1,94	50	As per actual requirement
08001 Office Expenses				
074... Electricity Dues		12,50	9,50	As per actual requirement
149... Water Charges		2,50	6,60	As per actual requirement
<hr/>				
NET...				
08001 Office Expenses		..	16,10	
<hr/>				
GROSS.				
1447... T. B. Control Programme		..	37,60	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0886 Maternity and Child Welfare Centres				
01003 Salaries				
855 Arrear Pay	-10,00			
147 Dearness Pay				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/11

	(1)	(2)	(3)	(4)
	-10,00			
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
147 Dearness Pay				
	-17,59			
TOTAL SAVINGS		..	-37,59	
NET...				
1447 T.B. Control Programme		..	1	
NET...				
200 OTHER HEALTH SCHEMES		..	1	
NET...				
01 URBAN HEALTH SERVICES -ALLOPATHY		..	10	
02... URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101... AYURVEDA				
0646.. Hospital and Dispensaries				
01003. Salaries				
523... Other Allowances		70	14	As per actual requirement
NET...				
01003 Salaries		..	14	
08001. Office Expenses				
149... Water Charges		5,00	3,50	As per actual requirement
NET...				
08001 Office Expenses		..	3,50	
GROSS.				
0646.. Hospital and Dispensaries		..	3,64	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/12

	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay	-3,63			
TOTAL SAVINGS		..	-3,63	
NET. . .				
0646 Hospital and Dispensaries		..	1	
NET. . .				
101 AYURVEDA		..	1	
102. . . HOMOEOPATHY				
0646. . Hospital and Dispensaries				
01003. Salaries				
523. . . Other Allowances		40	16	As per actual requirement
NET. . .				
01003 Salaries		..	16	
08001. Office Expenses				
149. . . Water Charges		1,15	40	As per actual requirement
NET. . .				
08001 Office Expenses		..	40	
GROSS.				
0646. . Hospital and Dispensaries		..	56	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01003 Salaries				
147 Dearness Pay				
TOTAL SAVINGS	-55	..	-55	
NET. . .				
0646 Hospital and Dispensaries		..	1	
NET. . .				
102 HOMOEOPATHY		..	1	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/13

	(1)	(2)	(3)	(4)
103...UNANI				
0646..Hospi tal and Di spensari es				
09001.Rent, Rates & Taxes		4	2	
				As per actual requirement
<hr/>				
GROSS.				
0646..Hospi tal and Di spensari es		..	2	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
103 UNANI				
0646 Hospi tal and Di spensari es				
01003 Sal ari es				
147 Dearness Pay				
	-1			
TOTAL SAVINGS		..	-1	
<hr/>				
NET...				
0646 Hospi tal and Di spensari es		..	1	
<hr/>				
NET...				
103 UNANI		..	1	
<hr/>				
NET...				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	3	
<hr/>				
03...RURAL HEALTH SERVICES -ALLOPATHY				
103...PRIMARY HEALTH CENTRES				
1092..Primary Heal th Centre				
01003.Sal ari es				
523...Other Al lowances		5,00,00	1,00,00	
				As per actual requirement
<hr/>				
NET...				
01003 Sal ari es		..	1,00,00	
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01004.Sal ari es for Consol idated Pay Posts		8,49,70	1,00,00	
				As per actual requirement

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/14

(1)	(2)	(3)	(4)
06001. Travel Expenses	38, 37	8, 00	
07001. Leave Travel Concessi on	2, 00	4, 00	As per actual requirement
			As per actual requirement
<hr/>			
GROSS.			
1092.. Primary Heal th Centre	..	2, 12, 00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
12 DEMAND NO.			
NON PLAN			
2210 MEDICAL AND PUBLIC HEALTH			
03 RURAL HEALTH SERVICES -ALLOPATHY			
103 PRIMARY HEALTH CENTRES			
1092 Primary Heal th Centre			
01003 Salaries			
147 Dearness Pay			
-2, 11, 99			
TOTAL SAVINGS	..	-2, 11, 99	
<hr/>			
NET...			
1092 Primary Heal th Centre	..	1	
<hr/>			
NET...			
103 PRIMARY HEALTH CENTRES	..	1	
<hr/>			
110... HOSPITAL AND DISPENSARIES			
1016.. Other Hospi tal s			
01003. Salari es			
523... Other Allowances	50, 00	50, 00	As per actual requirement
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NET...			
01003 Salaries	..	50, 00	
<hr/>			
01004. Salaries for Consol idated Pay Posts	60, 00	1, 50, 00	
<hr/>			
06001. Travel Expenses	2, 21	80	As per actual requirement
			As per actual requirement
<hr/>			
GROSS.			
1016.. Other Hospi tal s	..	2, 00, 80	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
12 DEMAND NO.			

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/15

	(1)	(2)	(3)	(4)
<u>NON PLAN</u>				
2210 MEDICAL AND PUBLIC HEALTH				
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
147 Dearness Pay				
				-2,00,79
TOTAL SAVINGS		..	-2,00,79	
<hr/>				
NET...				
1016 Other Hospitals		..	1	
<hr/>				
NET...				
110 HOSPITAL AND DISPENSARIES		..	1	
<hr/>				
800... OTHER EXPENDITURE				
0898.. Medical Institution of Umerkote Zone				
01003. Salaries				
523... Other Allowances		2,50	1,34	
				As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	1,34	
<hr/>				
GROSS.				
0898.. Medical Institution of Umerkote Zone		..	1,34	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
147 Dearness Pay				
				-1,33
TOTAL SAVINGS		..	-1,33	
<hr/>				
NET...				
0898 Medical Institution of Umerkote Zone		..	1	
<hr/>				
0897.. Medical Institution				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/16

	(1)	(2)	(3)	(4)
of Mal kangiri Zone				
01003. Salaries				
523... Other Allowances		6,44	2,38	
				As per actual requirement
NET... 01003 Salaries		..	2,38	
GROSS. 0897... Medical Institution of Mal kangiri Zone		..	2,38	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
147 Dearness Pay				
		-2,37		
TOTAL SAVINGS		..	-2,37	
NET... 0897 Medical Institution of Mal kangiri Zone		..	1	
NET... 800 OTHER EXPENDITURE		..	2	
NET... 03 RURAL HEALTH SERVICES -ALLOPATHY		..	4	
04... RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101... AYURVEDA				
0646... Hospital and Dispensaries				
01003. Salaries				
523... Other Allowances		1,56	14	
				As per actual requirement
NET... 01003 Salaries		..	14	
GROSS. 0646... Hospital and		..	14	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/17

	(1)	(2)	(3)	(4)
<hr/>				
Di dispensari es				
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospi tal and Di spensari es				
01003 Sal ari es				
147 Dearness Pay				
-13				
TOTAL SAVINGS		..		-13
<hr/>				
NET...				
0646 Hospi tal and Di spensari es		..		1
<hr/>				
NET...				
101 AYURVEDA		..		1
<hr/>				
102...HOMOEOPATHY				
0646..Hospi tal and Di spensari es				
01003. Sal ari es				
523... Other Allowances		1, 50		50
As per actual requirement				
<hr/>				
NET...				
01003 Sal ari es		..		50
<hr/>				
41048. Grants		..		1
<hr/>				
GROSS.				
0646.. Hospi tal and Di spensari es		..		51
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
102 HOMOEOPATHY				
0646 Hospi tal and Di spensari es				
01003 Sal ari es				
147 Dearness Pay				
-50				
TOTAL SAVINGS		..		-50

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/18

	(1)	(2)	(3)	(4)
NET. . .				
0646 Hospital and Dispensaries		..	1	
NET. . .				
102 HOMOEOPATHY		..	1	
NET. . .				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	2	
05. . . MEDICAL EDUCATION TRAINING AND RESEARCH				
101. . . AYURVEDA				
0348. . Education				
40008. Stipend		45, 42	2, 00	As per actual requirement
GROSS.				
0348. . Education		..	2, 00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
101 AYURVEDA				
0348 Education				
01003 Salaries				
147 Dearness Pay				
		-1, 99		
TOTAL SAVINGS		..	-1, 99	
NET. . .				
0348 Education		..	1	
NET. . .				
101 AYURVEDA		..	1	
102. . . HOMOEOPATHY				
0348. . Education				
09001. Rent, Rates & Taxes		1, 80	23	As per actual requirement
40008. Stipend		43, 09	2, 80	As per actual requirement
GROSS.				
0348. . Education		..	3, 03	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/19

	(1)	(2)	(3)	(4)
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
102 HOMOEOPATHY				
0348 Education				
01003 Salaries				
147 Dearness Pay				
				-3,02
TOTAL SAVINGS		..	-3,02	
<hr/>				
NET...				
0348 Education		..	1	
<hr/>				
NET...				
102 HOMOEOPATHY		..	1	
<hr/>				
105... ALLOPATHY				
0893.. Medical College, Cuttack				
01003. Salaries				
147... Dearness Pay	1,24,66	84,39		As per actual requirement
523... Other Allowances	5,00	8,24		As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	92,63	
<hr/>				
40008. Stipend	4,50,00	5,83,48		As per actual requirement
<hr/>				
GROSS.				
0893.. Medical College, Cuttack		..	6,76,11	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0890 Medical College Hospital, Cuttack				
01003 Salaries				
855 Arrear Pay				-22,48

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/20

(1)	(2)	(3)	(4)
03	RURAL HEALTH SERVICES -ALLOPATHY		
103	PRIMARY HEALTH CENTRES		
1092	Primary Health Centre		
01003	Salaries		
855	Arrear Pay	-69,85	
147	Dearness Pay	-1,66,58	
1093	Primary Health Centre - ADAPT (Area Development for Poverty Termination)		
01003	Salaries		
147	Dearness Pay	-5,00	
110	HOSPITAL AND DISPENSARIES		
1016	Other Hospitals		
01003	Salaries		
147	Dearness Pay	-1,50,00	
800	OTHER EXPENDITURE		
0898	Medical Institution of Umerkote Zone		
01003	Salaries		
147	Dearness Pay	-10,00	
05	MEDICAL EDUCATION TRAINING AND RESEARCH		
105	ALLOPATHY		
0893	Medical College, Cuttack		
01003	Salaries		
855	Arrear Pay	-9,54	
403	House Rent Allowance	-1,00,00	
01004	Salaries for Consolidated Pay Posts	-1,00,00	
06	PUBLIC HEALTH		
001	DIRECTION AND ADMINISTRATION		
0618	Headquarters Organisation		
01003	Salaries		
147	Dearness Pay	-4,00	
0308	District Establishment		
01003	Salaries		

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/21

	(1)	(2)	(3)	(4)
147 Dearness Pay				
	-9,42			
101 PREVENTION AND CONTROL OF DISEASES				
0487 Filari a				
01003 Salaries				
136 Pay	-1,65			
855 Arrear Pay	-7,50			
147 Dearness Pay	-20,00			
0816 Leprosy				
01003 Salaries				
147 Dearness Pay	-8			
TOTAL SAVINGS		..	-6,76,10	
NET...				
0893 Medical College, Cuttack		..	1	
0253..Dental College, Cuttack				
01003.Salaries				
523...Other Allowances		1,20	2,80	As per actual requirement
NET...				
01003 Salaries		..	2,80	
25002.Medicine		30	20	As per actual requirement
GROSS.				
0253..Dental College, Cuttack		..	3,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
0253 Dental College, Cuttack				
01003 Salaries				
403 House Rent Allowance	-2,99			
TOTAL SAVINGS		..	-2,99	
NET...				
0253 Dental College,		..	1	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/22

	(1)	(2)	(3)	(4)
Cuttack				
0892.. Medical College, Burla				
01003. Salaries				
147... Dearness Pay		1,00,00	14,60	As per actual requirement
NET...				
01003 Salaries		..	14,60	
08001. Office Expenses				
149... Water Charges		4,18	4,62	As per actual requirement
NET...				
08001 Office Expenses		..	4,62	
40008. Stipend		2,41,06	3,30,94	As per actual requirement
GROSS.				
0892.. Medical College, Burla		..	3,50,16	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
0892 Medical College, Burla				
01003 Salaries				
403 House Rent Allowance				-7,00
01004 Salaries for Consolidated Pay Posts				-1,00,00
0891 Medical College, Berhampur				
01003 Salaries				
403 House Rent Allowance				-60,31
0253 Dental College, Cuttack				
01003 Salaries				
136 Pay				-50,00
147 Dearness Pay				-2,00
403 House Rent Allowance				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/23

	(1)	(2)	(3)	(4)
	-50			
1488 Training of Para Medical Personnel				
01003 Salaries				
147 Dearness Pay				
	-18,00			
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0890 Medical College Hospital, Cuttack				
01003 Salaries				
855 Arrear Pay				
	-1,12,34			
TOTAL SAVINGS		..	-3,50,15	
NET...				
0892 Medical College, Burla		..	1	
0891.. Medical College, Berhampur				
01003. Salaries				
147... Dearness Pay		1,14,05	49,75	As per actual requirement
523... Other Allowances		7,15	38	As per actual requirement
NET...				
01003 Salaries		..	50,13	
01004. Salaries for Consolidated Pay Posts		30,93	14,34	As per actual requirement
08001. Office Expenses				
149... Water Charges		15,00	10,00	As per actual requirement
NET...				
08001 Office Expenses		..	10,00	
40008. Stipend		2,24,68	2,24,83	As per actual requirement
GROSS.				
0891.. Medical College, Berhampur		..	2,99,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/24

	(1)	(2)	(3)	(4)
<hr/>				
	DISPENSARIES			
0890	Medical College Hospital, Cuttack			
01003	Salaries			
136	Pay			
	-1,86,40			
147	Dearness Pay			
	-1,00,00			
06	PUBLIC HEALTH			
101	PREVENTION AND CONTROL OF DISEASES			
0816	Leprosy			
01003	Salaries			
147	Dearness Pay			
	-10,92			
0867	Malaria			
01003	Salaries			
136	Pay			
	-1,97			
TOTAL	SAVINGS	..	-2,99,29	
<hr/>				
NET...				
0891	Medical College, Berhampur	..	1	
<hr/>				
1488..	Training of Para Medical Personnel			
01003.	Salaries			
523...	Other Allowances	7,40	3,00	As per actual requirement
<hr/>				
NET...				
01003	Salaries	..	3,00	
<hr/>				
08001.	Office Expenses			
149...	Water Charges	1,50	1,50	As per actual requirement
<hr/>				
NET...				
08001	Office Expenses	..	1,50	
<hr/>				
GROSS.				
1488..	Training of Para Medical Personnel	..	4,50	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210	MEDICAL AND PUBLIC HEALTH			
06	PUBLIC HEALTH			
101	PREVENTION AND CONTROL OF DISEASES			
0867	Malaria			
01003	Salaries			
136	Pay			
	-4,49			

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/25

	(1)	(2)	(3)	(4)
TOTAL SAVINGS		..	-4,49	
NET... 1488 Training of Para Medical Personnel		..	1	
NET... 105 ALLOPATHY		..	5	
NET... 05 MEDICAL EDUCATION TRAINING AND RESEARCH		..	7	
06... PUBLIC HEALTH 001... DIRECTION AND ADMINISTRATION 0618.. Headquarters Organization 01004. Salaries for Consolidated Pay Posts		..	1	
NET... 0618 Headquarters Organization		..	1	
0308.. District Establishment 01003. Salaries 523... Other Allowances		18,00	6,00	As per actual requirement
NET... 01003 Salaries		..	6,00	
01004. Salaries for Consolidated Pay Posts		2,00,34	20,00	As per actual requirement
06001. Travel Expenses		16,54	4,00	As per actual requirement
07001. Leave Travel Concession		1,15	2,00	As per actual requirement
GROSS. 0308.. District Establishment		..	32,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 12 DEMAND NO. NON PLAN 2210 MEDICAL AND PUBLIC				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/26

	(1)	(2)	(3)	(4)
HEALTH				
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0867 Malaria				
01003 Salaries				
136 Pay				
[CH..]	-31,99			
TOTAL SAVINGS		..	-31,99	
NET...				
0308 District Establishment		..	1	
NET...				
001 DIRECTION AND ADMINISTRATION		..	2	
101... PREVENTION AND CONTROL OF DISEASES				
0487.. Filari a				
01003. Salaries				
403... House Rent Allowance		31,50	3,75	As per actual requirement
523... Other Allowances		50	5	As per actual requirement
NET...				
01003 Salaries		..	3,80	
06001. Travel Expenses		90	1,00	As per actual requirement
07001. Leave Travel Concessi on		25	10	As per actual requirement
08001. Offi ce Expenses				As per actual requirement
149... Water Charges		2	18	As per actual requirement
NET...				
08001 Offi ce Expenses		..	18	
GROSS.				
0487.. Filari a		..	5,08	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0867 Malaria				
01003 Salaries				
136 Pay				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/27

	(1)	(2)	(3)	(4)
TOTAL SAVINGS	-5,07	..	-5,07	
NET. . .				
0487 Fil ari a		..	1	
0816. . Leprosy				
06001. Travel Expenses		12,08	20	As per actual requirement
08001. Office Expenses				
074. . . Electricity Dues		5,00	2,50	As per actual requirement
NET. . .				
08001 Office Expenses		..	2,50	
GROSS.				
0816. . Leprosy		..	2,70	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0867 Mal ari a				
01003 Sal ari es				
136 Pay				
TOTAL SAVINGS	-2,69	..	-2,69	
NET. . .				
0816 Leprosy		..	1	
0867. . Mal ari a				
01003. Sal ari es				
523. . . Other Allowances		5,00	3,00	As per actual requirement
NET. . .				
01003 Sal ari es		..	3,00	
01004. Sal ari es for Consolidated Pay Posts		1,80,00	2,50,00	
06001. Travel Expenses		18,90	1,10	As per actual requirement
08001. Office Expenses				As per actual requirement
074. . . Electricity Dues		2,40	2,50	As per actual requirement
NET. . .				
08001 Office Expenses		..	2,50	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/28

	(1)	(2)	(3)	(4)
GROSS.				
0867.. Malari a		..	2,56,60	
<hr/>				
DEDUCT-AMOUNT AVAILBLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0106 Capital Hospital , Bhubaneswar				
01003 Salaries				
855 Arrear Pay			-50,00	
0725 Institute of Peadiatrics, Cuttack				
01003 Salaries				
136 Pay			-2,77	
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
147 Dearness Pay			-4,67	
06 PUBLIC HEALTH PREVENTION AND CONTROL OF DISEASES				
101				
0867 Malari a				
01003 Salaries				
136 Pay			-49,15	
147 Dearness Pay			-1,50,00	
TOTAL SAVINGS		..	-2,56,59	
<hr/>				
NET...				
0867 Malari a		..	1	
<hr/>				
NET...				
101 PREVENTION AND CONTROL OF DISEASES		..	3	
<hr/>				
104... DRUG CONTROL				
0307.. District Drugs Control Organisation				
09001. Rent, Rates & Taxes		5,00	13,00	
				As per actual requirement
<hr/>				
GROSS.				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/29

	(1)	(2)	(3)	(4)
0307.. District Drugs Control Organisation		..	13,00	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
147 Dearness Pay				
		-12,99		
TOTAL SAVINGS		..	-12,99	
<hr/>				
NET...				
0307 District Drugs Control Organisation		..	1	
<hr/>				
NET...				
104 DRUG CONTROL		..	1	
<hr/>				
107... PUBLIC HEALTH LABORATORIES				
1125.. Public Health Laboratory				
06001. Travel Expenses		66	10	
				As per actual requirement
08001. Office Expenses				
074... Electricity Dues		2,56	1,25	
				As per actual requirement
<hr/>				
NET...				
08001 Office Expenses		..	1,25	
<hr/>				
GROSS.				
1125.. Public Health Laboratory		..	1,35	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
0106 Capital Hospital, Bhubaneswar				
01003 Salaries				
403 House Rent Allowance				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/30

	(1)	(2)	(3)	(4)
TOTAL SAVINGS	-1,34	..	-1,34	
NET. . .				
1125 Public Health Laboratory		..	1	
NET. . .				
107 PUBLIC HEALTH LABORATORIES		..	1	
NET. . .				
06 PUBLIC HEALTH		..	7	
80. . . . GENERAL				
004. . . HEALTH STATISTICS AND EVALUATION				
1364. . State Vital Statistics				
01003. Salaries				
403. . . House Rent Allowance		32,24	2,00	As per actual requirement
NET. . .				
01003 Salaries		..	2,00	
06001. Travel Expenses		3,00	2,50	As per actual requirement
07001. Leave Travel Concession		20	20	As per actual requirement
08001. Office Expenses				As per actual requirement
506. . . Other Contingencies		10,31	1,00	As per actual requirement
NET. . .				
08001 Office Expenses		..	1,00	
GROSS.				
1364. . State Vital Statistics		..	5,70	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
80 GENERAL				
004 HEALTH STATISTICS AND EVALUATION				
1364 State Vital Statistics				
01003 Salaries				
147 Dearness Pay				
			-5,69	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/31

	(1)	(2)	(3)	(4)
TOTAL SAVINGS		..	-5,69	
NET...				
1364 State Vital Statistics		..	1	
NET...				
004 HEALTH STATISTICS AND EVALUATION		..	1	
NET...				
80 GENERAL		..	1	
NET...				
2210 MEDICAL AND PUBLIC HEALTH		..	34	
2211.. FAMILY WELFARE 001... DIRECTION AND ADMINISTRATION				
1344.. State Family Welfare Bureau				
01003 Salaries				
147... Dearness Pay		63	57	
				As per actual requirement
NET...				
01003 Salaries		..	57	
GROSS.				
1344.. State Family Welfare Bureau		..	57	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 12 DEMAND NO. NON PLAN				
2211 FAMILY WELFARE 101 RURAL FAMILY WELFARE SERVICES				
1068 Post Partum Centres				
01003 Salaries				
136 Pay	-56			
TOTAL SAVINGS		..	-56	
NET...				
1344 State Family Welfare Bureau		..	1	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/32

	(1)	(2)	(3)	(4)
101... RURAL FAMILY WELFARE SERVICES				
1474... Training and Employment of Multipurpose Workers				
01003. Salaries				
136... Pay		7, 81	4, 27	
				As per actual requirement
156... Dearness Allowance		2, 20	1, 37	
				As per actual requirement
523... Other Allowances		10	8	
				As per actual requirement
NET...				
01003 Salaries		..	5, 72	
GROSS.				
1474... Training and Employment of Multipurpose Workers		..	5, 72	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
1068 Post Partum Centres				
01003 Salaries				
136 Pay	-5, 71			
TOTAL SAVINGS		..	-5, 71	
NET...				
1474 Training and Employment of Multipurpose Workers		..	1	
1068... Post Partum Centres				
01003. Salaries				
156... Dearness Allowance		2, 96, 12	7, 26	
				As per actual requirement
523... Other Allowances		9, 00	40, 30	
				As per actual requirement
NET...				
01003 Salaries		..	47, 56	
01004. Salaries for Consolidated Pay Posts		1	16, 00	
				As per actual requirement
GROSS.				
1068... Post Partum Centres		..	63, 56	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/33

	(1)	(2)	(3)	(4)
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
1068 Post Partum Centres				
01003 Salaries				
136 Pay				
		-16,00		
147 Dearness Pay				
		-47,55		
TOTAL SAVINGS		..	-63,55	
<hr/>				
NET...				
1068 Post Partum Centres		..	1	
<hr/>				
NET...				
101 RURAL FAMILY WELFARE SERVICES		..	2	
<hr/>				
102... URBAN FAMILY WELFARE SERVICES				
1068.. Post Partum Centres				
01003. Salaries				
156... Dearness Allowance	1,04,40		8,03	As per actual requirement
403... House Rent Allowance	20,08		18,92	As per actual requirement
523... Other Allowances	6,00		6,35	As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	33,30	
<hr/>				
01004. Salaries for Consolidated Pay Posts		1	3,00	As per actual requirement
<hr/>				
GROSS.				
1068.. Post Partum Centres		..	36,30	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO.				
NON PLAN				
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
1068 Post Partum Centres				
01003 Salaries				
136 Pay				
		-36,29		
TOTAL SAVINGS		..	-36,29	
<hr/>				

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/34

	(1)	(2)	(3)	(4)
NET...				
1068 Post Partum Centres		..	1	
<hr/>				
NET...				
102 URBAN FAMILY WELFARE SERVICES		..	1	
<hr/>				
NET...				
2211 FAMILY WELFARE		..	4	
<hr/>				
2251.. SECRETARIAT-SOCIAL SERVICES				
090... SECRETARIAT				
0630.. Health and Family Welfare Department				
01003. Salaries				
136... Pay		3, 15, 75	30, 00	As per actual requirement
855... Arrear Pay		79, 20	10, 00	As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	40, 00	
<hr/>				
GROSS.				
0630.. Health and Family Welfare Department		..	40, 00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
12 DEMAND NO. NON PLAN				
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0630 Health and Family Welfare Department				
01003 Salaries				
147 Dearness Pay				
				-20, 00
2210 MEDICAL AND PUBLIC HEALTH				
03 RURAL HEALTH SERVICES -ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
1092 Primary Health Centre				
01003 Salaries				
147 Dearness Pay				
				-19, 99
TOTAL SAVINGS		..	-39, 99	
<hr/>				
NET...				
0630 Health and Family Welfare Department		..	1	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
(NON-PLAN)

12/35

	(1)	(2)	(3)	(4)
NET. . .				
090 SECRETARIAT		..	1	
NET. . .				
2251 SECRETARIAT-SOCIAL SERVICES		..	1	
NET. . .				
12. . . . DEMAND NO.		..	39	