

DEMAND NO. 13  
HOUSING & URBAN DEVELOPMENT DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
HOUSING & URBAN DEVELOPMENT DEPARTMENT  
(NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	38,07,67	1	38,07,68
CHARGED	24,50	..	24,50
TOTAL	38,32,17	1	38,32,18

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2059.. PUBLIC WORKS			
01... OFFICE BUILDINGS			
053... MAINTENANCE AND REPAIRS			
1557.. Water Supply and Sanitary Installations			
02001. Wages Salaries			
136... Pay	3,68,00	67,22	As per actual requirement
156... Dearness Allowance	1,04,00	10,14	As per actual requirement
403... House Rent Allowance	26,00	22,73	As per actual requirement
523... Other Allowances	1,08	54	As per actual requirement
NET...			
02001 Wages Salaries	..	1,00,63	
03001. Work Charged Salaries			
136... Pay	82,80	81,92	As per actual requirement
156... Dearness Allowance	23,40	19,90	As per actual requirement
403... House Rent Allowance	10,80	16,56	As per actual requirement
523... Other Allowances	60	2,80	As per actual requirement
NET...			
03001 Work Charged Salaries	..	1,21,18	
NET...			
1557 Water Supply and Sanitary Installations	..	2,21,81	
GROSS.			
053... MAINTENANCE AND REPAIRS	..	2,21,81	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			

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	(1)	(2)	(3)	(4)
13	DEMAND NO.			
	NON PLAN			
2059	PUBLIC WORKS			
01	OFFICE BUILDINGS			
053	MAINTENANCE AND REPAIRS			
1557	Water Supply and Sanitary Installations			
02001	Wages Salaries			
147	Dearness Pay			
		-30,00		
21114	Maintenance & repair of non-residential buildings (Appendix-C)			
		-50,00		
03001	Work Charged Salaries			
147	Dearness Pay			
		-3,50		
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
101	URBAN WATER SUPPLY PROGRAMMES			
0851	Maintenance and Repair			
02001	Wages Salaries			
147	Dearness Pay			
		-70,62		
TOTAL	SAVINGS	..	-1,54,12	
NET...				
053	MAINTENANCE AND REPAIRS	..	67,69	
NET...				
01	OFFICE BUILDINGS	..	67,69	
NET...				
2059	PUBLIC WORKS	..	67,69	
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
001	DIRECTION AND ADMINISTRATION			
0138	Chief Engineer, Public Health Engineering-Office Establishment			
01003	Salaries			
136	Pay	1,61,75	8,25	As per actual requirement
156	Dearness Allowance	45,71	2,00	As per actual requirement

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(1)	(2)	(3)	(4)
403... House Rent Allowance	9,00	5,00	As per actual requirement
523... Other Allowances	50	25	
NET... 01003 Salaries	..	15,50	
01004. Salaries for Consolidated Pay Posts	60	26	As per actual requirement
NET... 0138 Chief Engineer, Public Health Engineering- Office Establishment	..	15,76	
1420.. Superintending Engineer, Public Health Engineering- Establishment Charges			
01003. Salaries			
403... House Rent Allowance	6,60	2,90	As per actual requirement
NET... 01003 Salaries	..	2,90	
01004. Salaries for Consolidated Pay Posts	50	36	As per actual requirement
NET... 1420 Superintending Engineer, Public Health Engineering- Establishment Charges	..	3,26	
0457.. Executive Establishment			
01003. Salaries			
136... Pay	11,24,24	54,00	As per actual requirement
403... House Rent Allowance	60,00	17,00	
523... Other Allowances	7,70	3,00	As per actual requirement
NET... 01003 Salaries	..	74,00	
01004. Salaries for Consolidated Pay Posts	11,00	7,30	

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(1)	(2)	(3)	(4)
			As per actual requirement
08001. Office Expenses			
074... Electricity Dues	17,00	9,70	
149... Water Charges	1,20	1,90	As per actual requirement
			As per actual requirement
NET... 08001 Office Expenses	..	11,60	
NET... 0457 Executive Establishment	..	92,90	
GROSS. 001... DIRECTION AND ADMINISTRATION	..	1,11,92	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
13 DEMAND NO. NON PLAN			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
001 DIRECTION AND ADMINISTRATION			
0138 Chief Engineer, Public Health Engineering- Office Establishment			
01003 Salaries			
147 Dearness Pay			-11,50
0457 Executive Establishment			
01003 Salaries			
147 Dearness Pay			-91,25
855 Arrear Pay			-5,89
1420 Superintending Engineer, Public Health Engineering- Establishment Charges			
01003 Salaries			
147 Dearness Pay			-3,25
TOTAL SAVINGS	..	-1,11,89	
NET... 001 DIRECTION AND ADMINISTRATION	..	3	
052... MACHINERY AND EQUIPMENT			

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	(1)	(2)	(3)	(4)
1142.. Public Health Organi sation				
02001. Wages Sal aries				
403... House Rent Allowance		14, 40	14, 33	As per actual requirement
NET...				
02001 Wages Sal aries		..	14, 33	
03001. Work Charged Sal aries				
156... Dearness Allowance		12, 27	3, 00	As per actual requirement
403... House Rent Allowance		6, 96	1, 34	As per actual requirement
523... Other Allowances		40	42	As per actual requirement
NET...				
03001 Work Charged Sal aries		..	4, 76	
NET...				
1142 Public Heal th Organi sation		..	19, 09	
GROSS.				
052... MACHINERY AND EQUI PMENT		..	19, 09	
DEDUCT-AMOUNT AVAIL ABLE FROM SAVINGS WITH IN THE GRANT :-				
13 DEMAND NO. NON PLAN				
2215 WATER SUPPLY AND SANI TATION				
01 WATER SUPPLY				
052 MACHINERY AND EQUI PMENT				
1142 Public Heal th Organi sation				
02001 Wages Sal aries				
147 Dearness Pay				
				-14, 32
03001 Work Charged Sal aries				
147 Dearness Pay				
				-2, 97
TOTAL SAVINGS		..	-17, 29	
NET...				
052 MACHINERY AND EQUI PMENT		..	1, 80	
101... URBAN WATER SUPPLY PROGRAMMES				
0851.. Maintenance and				

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	(1)	(2)	(3)	(4)
Repair				
02001. Wages Salaries				
403... House Rent Allowance		1, 10, 00	77, 45	
523... Other Allowances		4, 77	32	As per actual requirement
				As per actual requirement
NET...				
02001 Wages Salaries		..	77, 77	
03001. Work Charged Salaries				
136... Pay		5, 94, 97	83, 25	As per actual requirement
403... House Rent Allowance		43, 54	34, 41	As per actual requirement
523... Other Allowances		3, 00	4, 98	As per actual requirement
NET...				
03001 Work Charged Salaries		..	1, 22, 64	
NET...				
0851 Maintenance and Repair		..	2, 00, 41	
GROSS.				
101... URBAN WATER SUPPLY PROGRAMMES		..	2, 00, 41	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
13 DEMAND NO. NON PLAN				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
101 URBAN WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
33002 Materials and Supplies				
			-66, 77	
02001 Wages Salaries				
147 Dearness Pay				
			-77, 76	
03001 Work Charged Salaries				
147 Dearness Pay				
			-25, 87	
TOTAL SAVINGS		..	-1, 70, 40	
NET...				
101 URBAN WATER SUPPLY PROGRAMMES		..	30, 01	



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	(1)	(2)	(3)	(4)
Installation				Funds required for the following works : 1. Replacement of the W/S pipelines of 2RB Qrs. at Raj Bhawan, BBSR [350] 2. Provision of PVC doors for the toilets of Qr.No. IIRC 1 to 42 at Raj Bhawan, BBSR [450] Total : [800]
NET...				
1629 Maintenance & repair of Buildings occupied by the Secretariat staff of Governor	CHARGED	..	8,00	
0941.. Maintenance and repair of water supply and sanitary Installations				
02001. Wages Salaries				
136... Pay		3,38,16	9,38	
403... House Rent Allowance		21,32	23,96	As per actual requirement
NET...				As per actual requirement
02001 Wages Salaries		..	33,34	
03001. Work Charged Salaries				
136... Pay		88,87	55,69	As per actual requirement
156... Dearness Allowance		25,11	5,34	As per actual requirement
403... House Rent Allowance		8,88	8,83	As per actual requirement
523... Other Allowances		60	1,27	As per actual requirement
NET...				
03001 Work Charged Salaries		..	71,13	
NET...				
0941 Maintenance and repair of water supply and sanitary Installations		..	1,04,47	
GROSS.				
053... MAINTENANCE AND		..	1,04,47	



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	(1)	(2)	(3)	(4)
REPAIR				
CHARGED		..	24, 50	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
13 DEMAND NO.				
NON PLAN				
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0941 Maintenance and repair of water supply and sanitary Installations				
02001 Wages Salaries				
855 Arrear Pay				
147 Dearness Pay			-13, 19	
			-20, 14	
21116 Maintenance & repair of Residential buildings (Appendix-D)				
			-21, 13	
03001 Work Charged Salaries				
147 Dearness Pay			-3, 87	
TOTAL SAVINGS		..	-58, 33	
<hr/>				
NET...				
053 MAINTENANCE AND REPAIR		..	46, 14	
CHARGED		..	24, 50	
<hr/>				
NET...				
05 GENERAL POOL ACCOMMODATION		..	46, 14	
CHARGED		..	24, 50	
<hr/>				
NET...				
2216 HOUSING		..	46, 14	
CHARGED		..	24, 50	
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2217.. URBAN DEVELOPMENT				
80... GENERAL				
001... DIRECTOR AND ADMINISTRATION				
0298.. Directorate of Municipal				

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	(1)	(2)	(3)	(4)
Administration				
01003. Salaries				
136... Pay		20,42	1,67	
				As per actual requirement
NET...				
01003 Salaries		..	1,67	
08001. Office Expenses				
506... Other Contingencies		38	1,23	
				As per actual requirement
NET...				
08001 Office Expenses		..	1,23	
NET...				
0298 Directorate of Municipal Administration		..	2,90	
1538.. Valuation Organisation				
01003. Salaries				
136... Pay		34,73	33,13	
				As per actual requirement
855... Arrear Pay		8,71	8,93	As per actual requirement
156... Dearness Allowance		9,82	7,22	As per actual requirement
403... House Rent Allowance		2,04	10,50	As per actual requirement
523... Other Allowances		3	2	As per actual requirement
NET...				
01003 Salaries		..	59,80	
NET...				
1538 Valuation Organisation		..	59,80	
GROSS.				
001... DIRECTION AND ADMINISTRATION		..	62,70	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
13 DEMAND NO.				
NON PLAN				
2217 URBAN DEVELOPMENT				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0298 Directorate of Municipal Administration				

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	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay	-1,22			
TOTAL SAVINGS		..	-1,22	
NET...				
001 DIRECTION AND ADMINISTRATION		..	61,48	
NET...				
80 GENERAL		..	61,48	
05... OTHER URBAN DEVELOPMENT SCHEMES				
191... ASST. TO MUNICIPAL CORPORATIONS				
2201... 12th F.C. Award for Grants to Urban Local Bodies				
41221. Grants to Municipal Corporation for implementation of Solid Waste Management, Database and maintenance of Accounts		6,97,94	44,14	
				As per actual requirement
NET...				
2201 12th F.C. Award for Grants to Urban Local Bodies		..	44,14	
NET...				
191 ASST. TO MUNICIPAL CORPORATIONS		..	44,14	
192... ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS				
2201... 12th F.C. Award for Grants to Urban Local Bodies				
41223. Grants to Municipalities for implementation of Solid Waste Management, Database and maintenance of Accounts		8,92,08	11,82	
				As per actual requirement
NET...				
2201 12th F.C. Award for Grants to Urban Local Bodies		..	11,82	

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	(1)	(2)	(3)	(4)
NET...				
192	ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS	..	11,82	
193	ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF			
2201	12th F.C. Award for Grants to Urban Local Bodies			
41222	Grants to NACs for implementation of Solid Waste Management, Database and maintenance of Accounts	4,89,98	14,04	
				As per actual requirement
NET...				
2201	12th F.C. Award for Grants to Urban Local Bodies	..	14,04	
NET...				
193	ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF	..	14,04	
NET...				
05	OTHER URBAN DEVELOPMENT SCHEMES	..	70,00	
NET...				
2217	URBAN DEVELOPMENT	..	1,31,48	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
0651	Housing and Urban Development Department			
01003	Salaries			
855	Arrear Pay	64,80	6,80	As per actual requirement
403	House Rent Allowance	14,00	5,32	As per actual requirement
523	Other Allowances	58	5	As per actual requirement
NET...				
01003	Salaries	..	12,17	
NET...				
0651	Housing and Urban	..	12,17	

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	(1)	(2)	(3)	(4)
	Development Department			
NET. . .				
090	SECRETARIAT	..	12, 17	
NET. . .				
2251	SECRETARIAT-SOCIAL SERVICES	..	12, 17	
3054..	ROADS AND BRIDGES			
80. . . .	GENERAL			
191. . .	ASSISTANCE TO MUNICIPAL CORPORATIONS			
1790..	Maintenance of Roads and Bridges under 12th F.C. Award			
41224.	Grants to Municipal Corporations	4, 49, 52	9, 25	
				As per actual requirement
NET. . .				
1790	Maintenance of Roads and Bridges under 12th F.C. Award	..	9, 25	
NET. . .				
191	ASSISTANCE TO MUNICIPAL CORPORATIONS	..	9, 25	
192. . .	ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS			
1790..	Maintenance of Roads and Bridges under 12th F.C. Award			
41225.	Grants to Municipalities	7, 86, 18	5, 37	
				As per actual requirement
NET. . .				
1790	Maintenance of Roads and Bridges under 12th F.C. Award	..	5, 37	
NET. . .				
192	ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS	..	5, 37	
NET. . .				
80	GENERAL	..	14, 62	

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	(1)	(2)	(3)	(4)
NET...				
3054 ROADS AND BRIDGES		..	14,62	
3604.. COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.				
191... ASSISTANCE TO MUNICIPAL CORPORATIONS				
1803.. Compensation and Assignment under 2nd State Finance Commission				
29001.. Compensation				
727... Compensation towards contribution to Pension Fund for Non-LFS employees of ULBs		55,00	45,00	
				As per actual requirement
NET...				
29001 Compensation		..	45,00	
NET...				
1803 Compensation and Assignment under 2nd State Finance Commission		..	45,00	
NET...				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS		..	45,00	
192... ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS				
1803.. Compensation and Assignment under 2nd State Finance Commission				
29001.. Compensation				
727... Compensation towards contribution to Pension Fund for Non-LFS employees of ULBs		2,00,00	30,00	
				As per actual requirement
122... Compensation in lieu of Octroi		49,47,55	34,23,73	
				As per actual requirement
NET...				
29001 Compensation		..	34,53,73	

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	(1)	(2)	(3)	(4)
NET...				
1803 Compensation and Assignment under 2nd State Finance Commission		..	34,53,73	
NET...				
192 ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS		..	34,53,73	
193... ASSISTANCE TO NOTIFIED AREA COUNCILS				
1803... Compensation and Assignment under 2nd State Finance Commission				
29001 Compensation				
727... Compensation towards contribution to Pension Fund for Non-LFS employees of ULBs		45,00	5,00	
				As per actual requirement
NET...				
29001 Compensation		..	5,00	
NET...				
1803 Compensation and Assignment under 2nd State Finance Commission		..	5,00	
NET...				
193 ASSISTANCE TO NOTIFIED AREA COUNCILS		..	5,00	
NET...				
3604 COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.		..	35,03,73	
4216... CAPITAL OUTLAY ON HOUSING				
01... GOVERNMENT RESIDENTIAL BUILDINGS				
106... GENERAL POOL ACCOMMODATION				
1557... Water Supply and				

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	(1)	(2)	(3)	(4)
Sani tary Instal lations				
37114. Public Works		12, 93	1, 94	
				Renovati on of P H work of Mahanadi Hostel, MDRAFM
51002. Proportionate Charges				
589... Salaries - P. C.		1, 36	20	
655... Tools and Plants - P. C		58	9	
540... Pensionary Charges- P. C		13	2	
NET... 51002 Proportionate Charges		..	31	
NET... 1557 Water Supply and Sani tary Instal lations		..	2, 25	
GROSS. 106... GENERAL POOL ACCOMMODATION		..	2, 25	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
13 DEMAND NO. NON PLAN				
4216 CAPITAL OUTLAY ON HOUSING				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
106 GENERAL POOL ACCOMMODATION				
1557 Water Supply and Sani tary Instal lations				
37114 Public Works Renovation of PH work like S/D & S/I of different Check Gates of CT Department incl. Toilets				
		-2, 24		
TOTAL SAVINGS		..	-2, 24	
NET... 106 GENERAL POOL ACCOMMODATION		..	1	
NET... 01 GOVERNMENT RESIDENTIAL BUILDINGS		..	1	



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	(1)	(2)	(3)	(4)
NET...				
4216 CAPITAL OUTLAY ON HOUSING		..	1	
NET...				
13... DEMAND NO.			38,07,68	
		CHARGED	..	24,50