

DEMAND NO. 14  
LABOUR AND EMPLOYMENT DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
LABOUR AND EMPLOYMENT DEPARTMENT  
(NON-PLAN)

14/1

	REVENUE TRS.		CAPITAL TRS.	
VOTED	17,96		..	17,96
CHARGED	..		..	..
TOTAL	17,96		..	17,96

  

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2210. .MEDICAL AND PUBLIC HEALTH			
01. . . .URBAN HEALTH SERVICES -ALLOPATHY			
102. . . EMPLOYEES STATE INSURANCE SCHEME			
0648. .Hospitals			
01003. Salaries			
523. . . Other Allowances	3,62	3,23	
			As per actual requirement
NET. . .			
01003 Salaries	..	3,23	
01004. Salaries for Consolidated Pay Posts	..	7,87	
			As per actual requirement
NET. . .			
0648 Hospitals	..	11,10	
0303. .Dispensaries			
01003. Salaries			
523. . . Other Allowances	4,40	1,29	
			As per actual requirement
NET. . .			
01003 Salaries	..	1,29	
01004. Salaries for Consolidated Pay Posts	1,25	7,41	
			As per actual requirement
08001. Office Expenses			
506. . . Other Contingencies	2,67	78	
			As per actual requirement
NET. . .			
08001 Office Expenses	..	78	
NET. . .			
0303 Dispensaries	..	9,48	
GROSS.			
102. . . EMPLOYEES STATE	..	20,58	

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LABOUR AND EMPLOYMENT DEPARTMENT  
(NON-PLAN)

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	(1)	(2)	(3)	(4)
INSURANCE SCHEME				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
14 DEMAND NO.				
NON PLAN				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
102 EMPLOYEES STATE INSURANCE SCHEME				
0648 Hospitals				
01003 Salaries				
147 Dearness Pay				
-11, 10				
0303 Dispensaries				
01003 Salaries				
147 Dearness Pay				
-8, 70				
TOTAL SAVINGS		..	-19, 80	
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NET...				
102 EMPLOYEES STATE INSURANCE SCHEME		..	78	
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NET...				
01 URBAN HEALTH SERVICES -ALLOPATHY		..	78	
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NET...				
2210 MEDICAL AND PUBLIC HEALTH		..	78	
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2230.. LABOUR AND EMPLOYMENT				
01... LABOUR				
101... INDUSTRIAL RELATIONS				
0702.. Industrial Tribunal of Bhubaneswar under Adjudication of Disputes				
01003. Salaries				
156... Dearness Allowance	19, 44		3, 50	As per actual requirement
523... Other Allowances	50		3, 55	As per actual requirement
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NET...				
01003 Salaries		..	7, 05	
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09001. Rent, Rates & Taxes	2, 20		74	As per actual requirement
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NET...				
0702 Industrial Tribunal of Bhubaneswar		..	7, 79	

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LABOUR AND EMPLOYMENT DEPARTMENT  
(NON-PLAN)

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	(1)	(2)	(3)	(4)
under Adjudication of Disputes				
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GROSS.				
101... INDUSTRIAL RELATIONS		..	7,79	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
14 DEMAND NO. NON PLAN				
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
101 INDUSTRIAL RELATIONS				
0702 Industrial Tribunal of Bhubaneswar under Adjudication of Disputes				
01003 Salaries				
136 Pay	-3,50			
TOTAL SAVINGS		..	-3,50	
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NET...				
101... INDUSTRIAL RELATIONS		..	4,29	
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102... WORKING CONDITIONS AND SAFETY				
0618... Headquarters Organization				
01003. Salaries				
855... Arrear Pay		18,66	2,00	As per actual requirement
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NET...				
01003 Salaries		..	2,00	
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08001. Office Expenses				
074... Electricity Dues		90	35	As per actual requirement
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NET...				
08001 Office Expenses		..	35	
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NET...				
0618 Headquarters Organization		..	2,35	
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0308... District Establishment				
08001. Office Expenses				
506... Other Contingencies		1,25	2,00	As per actual requirement
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NET...				
08001 Office Expenses		..	2,00	
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DEMAND NO. 14  
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	(1)	(2)	(3)	(4)
09001. Rent, Rates & Taxes		1, 74	1, 10	As per actual requirement
NET... 0308 District Establishment		..	3, 10	
NET... 102 WORKING CONDITIONS AND SAFETY		..	5, 45	
NET... 01 LABOUR		..	9, 74	
NET... 2230 LABOUR AND EMPLOYMENT		..	9, 74	
2251.. SECRETARIAT-SOCIAL SERVICES				
090... SECRETARIAT				
0794.. Labour and Employment Department				
01003. Salaries 136... Pay		1, 13, 24	4, 00	As per actual requirement
855... Arrear Pay		28, 40	3, 30	As per actual requirement
NET... 01003 Salaries		..	7, 30	
01004. Salaries for Consolidated Pay Posts		96	14	As per actual requirement
NET... 0794 Labour and Employment Department		..	7, 44	
NET... 090 SECRETARIAT		..	7, 44	
NET... 2251 SECRETARIAT-SOCIAL SERVICES		..	7, 44	
NET... 14... DEMAND NO.		..	17, 96	