

DEMAND NO. 15
SPORTS AND YOUTH SERVICES DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
SPORTS AND YOUTH SERVICES DEPARTMENT
(NON-PLAN)

15/1

	REVENUE TRS.		CAPITAL TRS.	
VOTED	16,17		..	16,17
CHARGED			..	
TOTAL	16,17		..	16,17

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2204.. SPORTS AND YOUTH SERVICES			
001... DIRECTION AND ADMINISTRATION			
0299.. Directorate of Sports and Youth Welfare			
01003. Salaries			
136... Pay	2,44,81	8,50	As per actual requirement
403... House Rent Allowance	12,30	4,00	As per actual requirement
NET...			
01003 Salaries	..	12,50	
NET...			
0299 Directorate of Sports and Youth Welfare	..	12,50	
0422.. Establishment of Sports School / Hostel			
04002. Salaries for NMR/DLR	10,20	2,50	As per actual requirement
08001. Office Expenses			
074... Electricity Dues	4,50	1,00	As per actual requirement
NET...			
08001 Office Expenses	..	1,00	
NET...			
0422 Establishment of Sports School / Hostel	..	3,50	
NET...			
001 DIRECTION AND ADMINISTRATION	..	16,00	
101... PHYSICAL EDUCATION			
0547.. Government Colleges and Institutes			

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(1)	(2)	(3)	(4)
01003. Salaries			
136... Pay	46,53	56	As per actual requirement
403... House Rent Allowance	2,48	20	As per actual requirement
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NET... 01003 Salaries	..	76	
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NET... 0547 Government Colleges and Institutes	..	76	
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NET... 101 PHYSICAL EDUCATION	..	76	
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GROSS. 2204... SPORTS AND YOUTH SERVICES	..	16,76	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
15 DEMAND NO. NON PLAN			
2204 SPORTS AND YOUTH SERVICES			
001 DIRECTION AND ADMINISTRATION			
0299 Directorate of Sports and Youth Welfare			
01003 Salaries			
147 Dearness Pay			
-16,00			
101 PHYSICAL EDUCATION			
0547 Government Colleges and Institutes			
01003 Salaries			
147 Dearness Pay			
-75			
TOTAL SAVINGS	..	-16,75	
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NET... 2204 SPORTS AND YOUTH SERVICES	..	1	
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2251... SECRETARIAT-SOCIAL SERVICES			
090... SECRETARIAT			
1333... Sports and Youth Services Department			
01003. Salaries			
136... Pay			
	27,24	9,46	As per actual requirement
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855... Arrear Pay	7,08	2,17	

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(1)	(2)	(3)	(4)
156... Dearness Allowance	7,98	1,33	As per actual requirement
523... Other Allowances	3	13	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	13,09	
02007 Consolidated Pay for Contractual appointees	36	7	
06001 Travel Expenses	65	60	As per actual requirement
08001 Office Expenses			As per actual requirement
505... Motor Vehicles - Sectt. Estt	7,10	4,50	
506... Other Contingencies	70	40	For purchase of a vehicle
			As per actual requirement
NET... 08001 Office Expenses	..	4,90	
NET... 1333 Sports and Youth Services Department	..	18,66	
GROSS. 090... SECRETARIAT	..	18,66	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
15 DEMAND NO. NON PLAN			
2204 SPORTS AND YOUTH SERVICES			
101 PHYSICAL EDUCATION			
0547 Government Colleges and Institutes			
01003 Salaries			
147 Dearness Pay -2,50			
TOTAL SAVINGS	..	-2,50	
NET... 090 SECRETARIAT	..	16,16	
NET... 2251 SECRETARIAT-SOCIAL SERVICES	..	16,16	
NET...			

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(1)	(2)	(3)	(4)
15. . . . DEMAND NO.	16, 17	
