

DEMAND NO. 16 16/1
 PLANNING AND CO-ORDINATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 PLANNING AND CO-ORDINATION DEPARTMENT
 (NON-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	3	..	3
CHARGED
TOTAL	3	..	3

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2401.. CROP HUSBANDRY			
111... AGRI CULTURAL ECONOMICS AND STATISTICS			
1248.. Sample survey for Estimation of Acreage and yield of Principal Crop			
01003. Salaries			
403... House Rent Allowance	16,60	4,00	As per actual requirement

NET... 01003 Salaries		..	4,00
--------------------------	--	----	------

NET... 1248 Sample survey for Estimation of Acreage and yield of Principal Crop		..	4,00
---	--	----	------

GROSS. 111... AGRI CULTURAL ECONOMICS AND STATISTICS		..	4,00
---	--	----	------

DEDUCT-AMOUNT AVAILABLE FROM
SAVINGS WITHIN THE GRANT :-

16 DEMAND NO. NON PLAN			
2401 CROP HUSBANDRY			
111 AGRI CULTURAL ECONOMICS AND STATISTICS			
1248 Sample survey for Estimation of Acreage and yield of Principal Crop			
01003 Salaries			
147 Dearness Pay			
-3,99			
TOTAL SAVINGS	..	-3,99	

NET... 111 AGRI CULTURAL ECONOMICS AND		..	1
--	--	----	---

DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
(NON-PLAN)

16/2

	(1)	(2)	(3)	(4)
STATISTICS				
NET. . .				
2401 CROP HUSBANDRY		..	1	
3451.. SECRETARIAT ECONOMIC SERVICES				
090... SECRETARIAT				
1054.. Planning & Co-ordination Department				
01003. Salaries				
403... House Rent Allowance		8, 60	1, 50	As per actual requirement
NET. . .				
01003 Salaries		..	1, 50	
02007. Consolidated Pay for Contractual appointees		1, 53	57	As per actual requirement
NET. . .				
1054 Planning & Co-ordination Department		..	2, 07	
0470.. External ly Ai ded Project Cell				
01003. Salaries				
136... Pay		28, 71	6, 50	As per actual requirement
156... Dearness Allowance		8, 11	1, 20	As per actual requirement
403... House Rent Allowance		1, 36	30	As per actual requirement
NET. . .				
01003 Salaries		..	8, 00	
NET. . .				
0470 External ly Ai ded Project Cell		..	8, 00	
NET. . .				
090 SECRETARIAT		..	10, 07	
092... OTHER OFFICES				
1360.. State Planning Machinery				
01003. Salaries				
136... Pay		1, 41, 14	6, 00	As per actual requirement
403... House Rent Allowance		8, 00	4, 75	As per actual requirement

DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
(NON-PLAN)

16/3

	(1)	(2)	(3)	(4)
523... Other Allowances		30	10	As per actual requirement
NET... 01003 Salaries			10,85	
NET... 1360 State Planning Machinery			10,85	
NET... 092 OTHER OFFICES			10,85	
102... DISTRICT PLANNING MACHINERY				
0322... District Planning Units				
01003. Salaries				
136... Pay		2,59,50	18,00	As per actual requirement
403... House Rent Allowance		13,30	1,10	As per actual requirement
523... Other Allowances		30	15	As per actual requirement
NET... 01003 Salaries			19,25	
NET... 0322 District Planning Units			19,25	
NET... 102 DISTRICT PLANNING MACHINERY			19,25	
GROSS. 3451... SECRETARIAT ECONOMIC SERVICES			40,17	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
16 DEMAND NO.				
NON PLAN				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1054 Planning & Co-ordination Department				
01003 Salaries				
147 Dearness Pay				
-13,60				
0470 External ly Aided				

DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
(NON-PLAN)

16/4

	(1)	(2)	(3)	(4)
Project Cell				
01003 Salaries				
147 Dearness Pay	-1,71			
092 OTHER OFFICES				
1360 State Planning Machinery				
01003 Salaries				
147 Dearness Pay	-12,26			
102 DISTRICT PLANNING MACHINERY				
0322 District Planning Units				
01003 Salaries				
147 Dearness Pay	-12,59			
TOTAL SAVINGS		..	-40,16	
NET. . .				
3451 SECRETARIAT ECONOMIC SERVICES		..	1	
3454. . CENSUS SURVEYS AND STATISTICS				
02. . . SURVEYS AND STATISTICS				
001. . . DIRECTION AND ADMINISTRATION				
0292. . Directorate of Economics and Statistics				
01003. Salaries				
136. . . Pay	2,05,72	28,28		As per actual requirement
156. . . Dearness Allowance	58,14	4,56		As per actual requirement
403. . . House Rent Allowance	12,42	12,63		As per actual requirement
NET. . .				
01003 Salaries		..	45,47	
NET. . .				
0292 Directorate of Economics and Statistics		..	45,47	
1362. . State Statistical Machinery at Range Level				
01003. Salaries				
136. . . Pay	38,09	5,81		As per actual requirement
156. . . Dearness Allowance	10,76	1,09		As per actual requirement
403. . . House Rent Allowance	3,36	1,74		As per actual requirement

DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
(NON-PLAN)

16/5

	(1)	(2)	(3)	(4)
NET... 01003 Salaries		..	8,64	
NET... 1362 State Statistical Machinery at Range Level		..	8,64	
0326.. District Statistical Establishment				
01003. Salaries			4,41	
136... Pay		1,60,61		As per actual requirement
403... House Rent Allowance		9,88	2,83	As per actual requirement
NET... 01003 Salaries		..	7,24	
08001. Office Expenses				
074... Electricity Dues		2,00	80	As per actual requirement
NET... 08001 Office Expenses		..	80	
NET... 0326 District Statistical Establishment		..	8,04	
NET... 001 DIRECTION AND ADMINISTRATION		..	62,15	
201... NATIONAL SAMPLE SURVEY ORGANISATION				
0152... Collaboration of State Sample Survey with NSS				
01003. Salaries			1,00	
855... Arrear Pay		10,15		As per actual requirement
NET... 01003 Salaries		..	1,00	
NET... 0152 Collaboration of State Sample Survey with NSS		..	1,00	
NET... 201 NATIONAL SAMPLE		..	1,00	

DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
(NON-PLAN)

16/6

	(1)	(2)	(3)	(4)
<hr/> SURVEY ORGANISATION <hr/>				
800... OTHER EXPENDITURE				
1174.. Regional Institute of Planning, Applied Economics and Statistics				
01003. Salaries				
403... House Rent Allowance		1, 48	1, 14	As per actual requirement
NET. ...				
01003 Salaries		..	1, 14	
NET. ...				
1174 Regional Institute of Planning, Applied Economics and Statistics		..	1, 14	
0347.. Economic Survey				
01003. Salaries				
403... House Rent Allowance		13, 88	4, 10	As per actual requirement
NET. ...				
01003 Salaries		..	4, 10	
02007. Consolidated Pay for Contractual appointees		1, 80	78	As per actual requirement
NET. ...				
0347 Economic Survey		..	4, 88	
NET. ...				
800 OTHER EXPENDITURE		..	6, 02	
NET. ...				
02 SURVEYS AND STATISTICS		..	69, 17	
GROSS.				
3454.. CENSUS SURVEYS AND STATISTICS		..	69, 17	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
16 DEMAND NO.				
NON PLAN				
2401 CROP HUSBANDRY				
111 AGRICULTURAL ECONOMICS AND STATISTICS				

(1)	(2)	(3)	(4)
1248	Sample survey for Estimation of Acreage and yield of Principal Crop		
01003	Salaries		
147	Dearness Pay -12,25		
3451	SECRETARIAT ECONOMIC SERVICES		
102	DISTRICT PLANNING MACHINERY		
0322	District Planning Units		
01003	Salaries		
147	Dearness Pay -9,31		
3454	CENSUS SURVEYS AND STATISTICS		
02	SURVEYS AND STATISTICS		
001	DIRECTION AND ADMINISTRATION		
0292	Directorate of Economics and Statistics		
01003	Salaries		
147	Dearness Pay -17,00		
1362	State Statistical Machinery at Range Level		
01003	Salaries		
147	Dearness Pay -3,00		
0326	District Statistical Establishment		
01003	Salaries		
147	Dearness Pay -10,00		
201	NATIONAL SAMPLE SURVEY ORGANIZATION		
0152	Collaboration of State Sample Survey with NSS		
01003	Salaries		
147	Dearness Pay -3,00		
800	OTHER EXPENDITURE		
1174	Regional Institute of Planning, Applied Economics and Statistics		
01003	Salaries		
147	Dearness Pay -1,60		
0347	Economic Survey		
01003	Salaries		
147	Dearness Pay -13,00		

DEMAND NO. 16
 PLANNING AND CO-ORDINATION DEPARTMENT
 (NON-PLAN)

16/8

	(1)	(2)	(3)	(4)
TOTAL SAVINGS		..	-69,16	
NET...				
3454 CENSUS SURVEYS AND STATISTICS		..	1	
NET...				
16... DEMAND NO.		..	3	