

DEMAND NO. 17  
PANCHAYATI RAJ DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
PANCHAYATI RAJ DEPARTMENT  
(NON-PLAN)

17/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	15, 74, 35	..	15, 74, 35
CHARGED	..	..	..
TOTAL	15, 74, 35	..	15, 74, 35

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2015.. ELECTIONS			
800... OTHER EXPENDITURE			
1343.. State Election Commi ssi on			
01003. Salaries			
136... Pay	68, 25	3, 12	
156... Dearness Allowance	19, 29	89	As per actual requirement
516... Reimbursement of cost of Medi cine	25	25	As per actual requirement
NET... 01003 Salaries	..	4, 26	
01004. Salaries for Consol idated Pay Posts	72	12	As per actual requirement
08001. Offi ce Expenses			
154... Telephone Charges	1, 00	12	As per actual requirement
397... Motor Vehi cles	1, 00	65	As per actual requirement
506... Other Contingenci es	1, 10	22	As per actual requirement
NET... 08001 Offi ce Expenses	..	99	
NET... 1343 State Election Commi ssi on	..	5, 37	
0174.. Conduct of Zilla Pari shad Election			
13003. Expendi ture other than Poli ce arrangement	47, 00	21, 61	As per actual requirement
NET... 0174 Conduct of Zilla Pari shad Election	..	21, 61	

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	(1)	(2)	(3)	(4)
NET... 800 OTHER EXPENDITURE		..	26,98	
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NET... 2015 ELECTIONS		..	26,98	
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2501.. SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
01.... INTEGRATED RURAL DEVELOPMENT PROGRAMME				
001... DIRECTION AND ADMINISTRATION				
1706.. Strengthening of Block Organisation (under the Award of 2nd State Finance Commission)				
01003. Salaries				
136... Pay	44,92,10		11,68,10	As per actual requirement
156... Dearness Allowance	12,69,50		2,58,75	As per actual requirement
403... House Rent Allowance	2,20,00		63,00	As per actual requirement
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NET... 01003 Salaries		..	14,89,85	
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NET... 1706 Strengthening of Block Organisation (under the Award of 2nd State Finance Commission)		..	14,89,85	
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GROSS. 001... DIRECTION AND ADMINISTRATION		..	14,89,85	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
17 DEMAND NO. NON PLAN				
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME				
001 DIRECTION AND ADMINISTRATION				
1706 Strengthening of Block Organisation (under the Award				

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	(1)	(2)	(3)	(4)
of 2nd State Finance Commission)				
01003 Salaries				
147 Dearness Pay				
-2,00,00				
TOTAL SAVINGS		..	-2,00,00	
NET...				
001 DIRECTION AND ADMINISTRATION		..	12,89,85	
NET...				
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		..	12,89,85	
NET...				
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		..	12,89,85	
2515.. OTHER RURAL DEVELOP- MENT PROGRAMMES				
001... DIRECTION AND ADMINISTRATION				
0295.. Directorate of Gram Panchayats				
01003. Salaries				
136... Pay	10,81		1,43	As per actual requirement
156... Dearness Allowance	3,06		29	As per actual requirement
403... House Rent Allowance	56		25	As per actual requirement
523... Other Allowances	2		2	As per actual requirement
NET...				
01003 Salaries		..	1,99	
NET...				
0295 Directorate of Gram Panchayats		..	1,99	
1707.. District Establishment (under the Award of 2nd State Finance Commission)				
01003. Salaries				
136... Pay	8,61,12		1,50,00	As per actual requirement
156... Dearness Allowance	2,43,36		49,86	As per actual requirement
403... House Rent Allowance	50,00		8,00	As per actual requirement

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	(1)	(2)	(3)	(4)
523... Other Allowances		80	70	As per actual requirement
NET... 01003 Salaries		..	2,08,56	
08001. Office Expenses 149... Water Charges		40	10	As per actual requirement
NET... 08001 Office Expenses		..	10	
GROSS. 1707.. District Establishment (under the Award of 2nd State Finance Commission)		..	2,08,66	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
17 DEMAND NO. NON PLAN				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
001 DIRECTION AND ADMINISTRATION				
1707 District Establishment (under the Award of 2nd State Finance Commission)				
01003 Salaries				
147 Dearness Pay -35,00				
3604 COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.				
198 ASSISTANCE TO GRAM PANCHAYATS				
1735 Grants and Assistance under the Award of 2nd State Finance Commission				
41041 Grants to Gram Panchayats				
252 Grants to Grama Panchayats for staff subsidy -7,83				
TOTAL SAVINGS		..	-42,83	
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NET... 1707 District Establishment (under the Award		..	1,65,83	

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	(1)	(2)	(3)	(4)
of 2nd State Finance Commission)				
NET...				
001 DIRECTION AND ADMINISTRATION	..		1,67,82	
003... TRAINING				
1350.. State Institute for Rural Development				
01003. Salaries				
855... Arrear Pay		8,54	2,46	As per actual requirement
403... House Rent Allowance		1,24	1,38	As per actual requirement
516... Reimbursement of cost of Medicine		15	5	As per actual requirement
NET...				
01003 Salaries	..		3,89	
06001. Travel Expenses		26	4	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		1,80	20	As per actual requirement
149... Water Charges		1,10	10	As per actual requirement
154... Telephone Charges		25	5	As per actual requirement
397... Motor Vehicles		25	5	As per actual requirement
506... Other Contingencies		42	8	As per actual requirement
NET...				
08001 Office Expenses	..		48	
33011. Spare and Services		9	1	As per actual requirement
NET...				
1350 State Institute for Rural Development	..		4,42	
GROSS.				
003... TRAINING	..		4,42	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 17 DEMAND NO. NON PLAN 2515 OTHER RURAL DEVELOP- MENT PROGRAMMES 003 TRAINING 1350 State Institute for				

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	(1)	(2)	(3)	(4)
Rural Development				
01003 Salaries				
147 Dearness Pay	-2,95			
TOTAL SAVINGS		..	-2,95	
NET...				
003 TRAINING		..	1,47	
102... COMMUNITY DEVELOPMENT				
1708.. Post Stage-II Blocks (under the Award of 2nd State Finance Commission)				
01003. Salaries				
136... Pay		55,49,45	4,00,00	As per actual requirement
855... Arrear Pay		13,92,00	52,56	As per actual requirement
156... Dearness Allowance		15,68,32	1,68,32	As per actual requirement
403... House Rent Allowance		2,00,00	97,47	As per actual requirement
NET...				
01003 Salaries		..	7,18,35	
20002. Other Charges		1	44	As per actual requirement
GROSS.				
1708.. Post Stage-II Blocks (under the Award of 2nd State Finance Commission)		..	7,18,79	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
17 DEMAND NO. NON PLAN				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
102 COMMUNITY DEVELOPMENT				
1708 Post Stage-II Blocks (under the Award of 2nd State Finance Commission)				
01003 Salaries				
147 Dearness Pay	-3,00,00			
3604 COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.				
198 ASSISTANCE TO GRAM				

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	(1)	(2)	(3)	(4)
1735	PANCHAYATS Grants and Assistance under the Award of 2nd State Finance Commission			
41041	Grants to Gram Panchayats			
252	Grants to Grama Panchayats for staff subsidy			
	-3, 66, 22			
TOTAL SAVINGS		..	-6, 66, 22	
NET...				
1708	Post Stage-II Blocks (under the Award of 2nd State Finance Commission)	..	52, 57	
1709..	Strengthening of Block Staff (under the Award of 2nd State Finance Commission)			
01003.	Salaries			
136...	Pay	3, 01, 40	1, 00, 00	As per actual requirement
855...	Arrear Pay	75, 60	30, 30	As per actual requirement
156...	Dearness Allowance	85, 18	30, 27	As per actual requirement
403...	House Rent Allowance	12, 56	7, 50	As per actual requirement
NET...				
01003	Salaries	..	1, 68, 07	
GROSS.				
1709..	Strengthening of Block Staff (under the Award of 2nd State Finance Commission)	..	1, 68, 07	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
17 DEMAND NO.				
NON PLAN				
3604	COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.			
198	ASSISTANCE TO GRAM PANCHAYATS			
1735	Grants and Assistance under the Award of 2nd			

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	(1)	(2)	(3)	(4)
	State Finance Commission			
41041	Grants to Gram Panchayats			
252	Grants to Grama Panchayats for staff subsidy			
	-1,37,76			
TOTAL SAVINGS		..	-1,37,76	
NET...				
1709	Strengthening of Block Staff (under the Award of 2nd State Finance Commission)	..	30,31	
NET...				
102	COMMUNITY DEVELOPMENT	..	82,88	
NET...				
2515	OTHER RURAL DEVELOPMENT PROGRAMMES	..	2,52,17	
3451..	SECRETARIAT ECONOMIC SERVICES			
090...	SECRETARIAT			
1032..	Panchayati Raj Department			
01003.	Salaries			
156...	Dearness Allowance	1,41,44	32,14	As per actual requirement
516...	Reimbursement of cost of Medicine	3,00	1,00	As per actual requirement
523...	Other Allowances	1,00	10	As per actual requirement
NET...				
01003	Salaries	..	33,24	
08001.	Office Expenses			
407...	Motor Vehicles - Minister Estt.	3,50	7,11	For purchase of a new vehicle
NET...				
08001	Office Expenses	..	7,11	
GROSS.				
1032..	Panchayati Raj Department	..	40,35	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				



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	(1)	(2)	(3)	(4)
17 DEMAND NO. NON PLAN				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1032 Panchayati Raj Department				
01003 Salaries				
147 Dearness Pay -35,00				
TOTAL SAVINGS		..		-35,00
NET...				
1032 Panchayati Raj Department		..		5,35
NET...				
090 SECRETARIAT		..		5,35
NET...				
3451 SECRETARIAT ECONOMIC SERVICES		..		5,35
NET...				
17... DEMAND NO.		..		15,74,35