

DEMAND NO. 18 18/1
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT
 (NON-PLAN)

	REVENUE TRS.		CAPITAL TRS.	
VOTED	15,25		..	15,25
CHARGED			..	
TOTAL	15,25		..	15,25

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2052.. SECRETARIAT-GENERAL SERVICES			
090... SECRETARIAT			
1124.. Public Grievances and Pension Administration Department			
01003. Salaries			
156... Dearness Allowance	13,74	2,44	As per actual requirement
403... House Rent Allowance	2,20	1,40	As per actual requirement
NET...			
01003 Salaries	..	3,84	
02007. Consolidated Pay for Contractual appointees	74	6	
33011. Spare and Services	25	10	As per actual requirement As per actual requirement
NET...			
1124 Public Grievances and Pension Administration Department	..	4,00	
NET...			
090 SECRETARIAT	..	4,00	
NET...			
2052 SECRETARIAT-GENERAL SERVICES	..	4,00	
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2070.. OTHER ADMINISTRATIVE SERVICES			
104... VIGILANCE			
0834.. Lokpal - Office Establishment			
01003. Salaries			
523... Other Allowances	1,00	1,10	As per actual requirement
NET...			

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(NON-PLAN)

18/2

(1)	(2)	(3)	(4)
01003 Salaries	..	1, 10	
02007. Consolidated Pay for Contractual appointees	48	1, 85	
07001. Leave Travel Concessi on	20	1, 00	As per actual requirement
78118. Upgradation of Computer facilities	15	1, 00	As per actual requirement
08001. Offi ce Expenses 397... Motor Vehi cles	2, 71	6, 30	As per actual requirement Purchase of new vehi cle
NET... 08001 Offi ce Expenses	..	6, 30	
NET... 0834 Lokpal - Offi ce Establ ishment	..	11, 25	
NET... 104 VI GI LANCE	..	11, 25	
NET... 2070 OTHER ADMI NI STRATIVE SERVICES	..	11, 25	
NET... 18... DEMAND NO.	..	15, 25	