

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	86, 20, 02	..	86, 20, 02
CHARGED	26, 50	..	26, 50
TOTAL	86, 46, 52	..	86, 46, 52

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2070.. OTHER ADMINISTRATIVE SERVICES			
800... OTHER EXPENDITURE			
1337.. Standing Committee of Arbitration			
01003. Salaries			
403... House Rent Allowance	3, 00	1, 00	As per actual requirement
523... Other Allowances	10	8	As per actual requirement
NET... 01003 Salaries	..	1, 08	
NET... 1337 Standing Committee of Arbitration	..	1, 08	
NET... 800 OTHER EXPENDITURE	..	1, 08	
NET... 2070 OTHER ADMINISTRATIVE SERVICES	..	1, 08	
2700.. MAJOR IRRIGATION			
01... ANANDAPUR BARRAGE PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851.. Maintenance and Repair			
02001. Wages Salaries			
136... Pay	19, 95	4, 03	As per actual requirement
855... Arrear Pay	5, 00	28	As per actual requirement
156... Dearness Allowance	5, 64	1, 56	As per actual requirement
NET... 02001 Wages Salaries	..	5, 87	
03001. Work Charged Salaries			
136... Pay	18, 49	83, 23	

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(1)	(2)	(3)	(4)
156. . . Dearness Allowance	5, 23	23, 78	As per actual requirement
403. . . House Rent Allowance	66	4, 64	As per actual requirement
			As per actual requirement
NET. . .			
03001 Work Charged Salaries	..	1, 11, 65	
21003. Electricity Consumption Charges	..	10	
			As per actual requirement
51002. Proportionate Charges			
589. . . Salaries - P. C.	19, 59	12, 35	As per actual requirement
655. . . Tools and Plants - P. C	15, 86	10, 00	
			As per actual requirement
540. . . Pensionary Charges- P. C	1, 87	1, 18	
			As per actual requirement
NET. . .			
51002 Proportionate Charges	..	23, 53	
NET. . .			
0851 Maintenance and Repair	..	1, 41, 15	
GROSS.			
101. . . MAINTENANCE & REPAIR	..	1, 41, 15	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO. NON PLAN			
2700 MAJOR IRRIGATION			
01 ANANDAPUR BARRAGE PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
03001 Work Charged Salaries			
855 Arrear Pay	-2, 32		
TOTAL SAVINGS	..	-2, 32	
NET. . .			
101 MAINTENANCE & REPAIR	..	1, 38, 83	
NET. . .			

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	(1)	(2)	(3)	(4)
01	ANANDAPUR BARRAGE PROJECT - COMMERCIAL	..	1,38,83	
02...	DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL			
101...	MAINTENANCE & REPAIR			
0851..	Maintenance and Repair			
03001.	Work Charged Salaries			
136...	Pay	81,81	1,23,50	
156...	Dearness Allowance	23,12	37,05	As per actual requirement
403...	House Rent Allowance	4,94	12,35	As per actual requirement
NET...				
03001	Work Charged Salaries	..	1,72,90	
21033.	Maintenance Works	3,30,00	1,06,50	As per actual requirement
21073.	Special Repairs	99,00	51,00	As per actual requirement
21072.	Special Repair for Gate Work	16,50	1,50	As per actual requirement
51002.	Proportionate Charges			
589...	Salaries - P.C.	1,02,14	34,85	As per actual requirement
655...	Tools and Plants - P.C	82,68	28,21	As per actual requirement
540...	Pensionary Charges- P.C	9,73	3,32	As per actual requirement
NET...				
51002	Proportionate Charges	..	66,38	
NET...				
0851	Maintenance and Repair	..	3,98,28	
NET...				
101	MAINTENANCE & REPAIR	..	3,98,28	
NET...				
02	DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL	..	3,98,28	

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	(1)	(2)	(3)	
03. . . DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL				
101. . . MAINTENANCE & REPAIR				
0851. . . Maintenance and Repair				
03001. Work Charged Salaries				
136. . . Pay		33, 78	92, 81	
				As per actual requirement
156. . . Dearness Allowance		9, 55	27, 84	
				As per actual requirement
403. . . House Rent Allowance		2, 22	9, 28	
				As per actual requirement
NET. . .				
03001 Work Charged Salaries		..	1, 29, 93	
21033. Maintenance Works		2, 75, 00	59, 00	
				As per actual requirement
21073. Special Repairs		88, 00	42, 00	
				As per actual requirement
21072. Special Repair for Gate Work		10, 00	5, 00	
				As per actual requirement
51002. Proportionate Charges				
589. . . Salaries - P. C.		84, 58	24, 77	
				As per actual requirement
655. . . Tools and Plants - P. C		68, 47	20, 05	
				As per actual requirement
540. . . Pensionary Charges- P. C		8, 06	2, 36	
				As per actual requirement
NET. . .				
51002 Proportionate Charges		..	47, 18	
NET. . .				
0851 Maintenance and Repair		..	2, 83, 11	
NET. . .				
101 MAINTENANCE & REPAIR		..	2, 83, 11	
NET. . .				
03 DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL		..	2, 83, 11	
04. . . HI RAKUD STAGE-I PROJECT - COMMERCIAL				
001. . . DIRECTION AND				

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	(1)	(2)	(3)	(4)
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ADMINISTRATION				
1407.. Superintending Engineers- Establishment				
01003. Salaries				
403... House Rent Allowance		8	4	As per actual requirement
523... Other Allowances		11	3	As per actual requirement
NET...				
01003 Salaries		..	7	
01004. Salaries for Consolidated Pay Posts		3, 20	1, 10	As per actual requirement
NET...				
1407 Superintending Engineers- Establishment		..	1, 17	
0456.. Executive Engineers- Establishment				
01003. Salaries				
403... House Rent Allowance		1, 80	10	As per actual requirement
NET...				
01003 Salaries		..	10	
01004. Salaries for Consolidated Pay Posts		5, 00	1, 30	As per actual requirement
07001. Leave Travel Concession		1	50	As per actual requirement
NET...				
0456 Executive Engineers- Establishment		..	1, 90	
NET...				
001 DIRECTION AND ADMINISTRATION		..	3, 07	
101... MAINTENANCE & REPAIR				
0238.. Dam and Appurtenant Work - Main Dam Division				
01004. Salaries for Consolidated Pay Posts		2, 00	1, 00	As per actual requirement
NET...				

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	(1)	(2)	(3)	(4)
0238	Dam and Appurtenant Work - Main Dam Division	..	1,00	
0239	Dam and Appurtenant Work - Maintenance			
03001	Work Charged Salaries			
136	Pay	26,93	56,33	As per actual requirement
156	Dearness Allowance	7,61	74	As per actual requirement
403	House Rent Allowance	..	32	As per actual requirement
523	Other Allowances	..	3	As per actual requirement
NET...				
03001	Work Charged Salaries	..	57,42	
21033	Maintenance Works	4,94,41	1	
	CHARGED	..	26,50	For payment of decretal dues
NET...				
0239	Dam and Appurtenant Work - Maintenance	..	57,43	
	CHARGED	..	26,50	
0766	Irrigation Schemes - Canals, Branches and Distributaries - Executive			
01003	Salaries			
403	House Rent Allowance	1,90	5	As per actual requirement
NET...				
01003	Salaries	..	5	
01004	Salaries for Consolidated Pay Posts	2,00	2,29	As per actual requirement
07001	Leave Travel Concession	20	1,00	As per actual requirement
NET...				
0766	Irrigation Schemes - Canals, Branches and Distributaries - Executive	..	3,34	
0946	Maintenance of Canals, Branches and Distributaries under Irrigation Scheme			

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	(1)	(2)	(3)	(4)
03001. Work Charged				
Salaries				
136... Pay		21, 63	52, 99	
156... Dearness Allowance		6, 65	16, 49	As per actual requirement
403... House Rent Allowance		96	1, 30	As per actual requirement
523... Other Allowances		..	22	As per actual requirement
NET... 03001 Work Charged		..	71, 00	
Salaries				
21033. Maintenance Works		3, 96, 78	1, 48, 90	As per actual requirement
21073. Special Repairs		1, 59, 51	50, 00	As per actual requirement
32006. Machinery and Equipments		1	9, 49	As per actual requirement
31003. Tools and Plant		1	7, 49	As per actual requirement
NET... 0946 Maintenance of Canals, Branches and Distributaries under Irrigation Scheme		..	2, 86, 88	
NET... 101 MAINTENANCE & REPAIR		..	3, 48, 65	
CHARGED		..	26, 50	
NET... 04 HI RAKUD STAGE-I PROJECT - COMMERCIAL		..	3, 51, 72	
CHARGED		..	26, 50	
05... MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL				
001... DIRECTION AND ADMINISTRATION				
0489... Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003. Salaries				
136... Pay		14, 88	95	As per actual requirement
403... House Rent Allowance		74	34	As per actual requirement
NET... 01003 Salaries		..	1, 29	

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	(1)	(2)	(3)	(4)
NET...				
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges		..	1,29	
0456.. Executive Engineers- Establishment				
01003. Salaries				
403... House Rent Allowance		6,74	36	As per actual requirement
NET...				
01003 Salaries		..	36	
02001. Wages Salaries		9,00	1,40	As per actual requirement
12004. Legal Consultancy Charges		2,50	1,00	As per actual requirement
NET...				
0456 Executive Engineers- Establishment		..	2,76	
NET...				
001 DIRECTION AND ADMINISTRATION		..	4,05	
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		1,94,66	1,27,89	As per actual requirement
156... Dearness Allowance		55,02	9,07	As per actual requirement
403... House Rent Allowance		14,80	29,40	As per actual requirement
NET...				
03001 Work Charged Salaries		..	1,66,36	
21033. Maintenance Works		1,65,00	16,00	As per actual requirement
NET...				
0851 Maintenance and Repair		..	1,82,36	
NET...				
101 MAINTENANCE & REPAIR		..	1,82,36	

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	(1)	(2)	(3)	(4)
GROSS.				
05. . . . MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		..	1,86,41	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2700 MAJOR IRRIGATION				
05 MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL				
001 DI RECTION AND ADM INI STRATION				
0489 Fi nanci al Advi sor and Chief Accounts Offi cer- Estt. Charges				
01003 Salari es				
147 Dearness Pay				
			-1,28	
0456 Executi ve Engi neers- Establ ishment				
01003 Salari es				
147 Dearness Pay				
			-7,00	
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
04002 Salari es for NMR/DLR				
			-7,56	
TOTAL SAVINGS		..	-15,84	
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NET. . .				
05 MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		..	1,70,57	
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06. . . . ORI SSA CANAL PROJECT COMMERCIAL				
101. . . MAINTENANCE & REPAIR				
0851. . Maintenance and Repair				
03001. Work Charged				
Salari es				
136. . . Pay		15,88	16,07	
				As per actual requirement
156. . . Dearness Allowance		4,49	4,82	
				As per actual requirement
403. . . House Rent Allowance		1,00	1,60	
				As per actual requirement
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NET. . .				
03001 Work Charged		..	22,49	
Salari es				
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21033. Maintenance Works		99,00	12,00	

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20/10

(1)	(2)	(3)	(4)
			As per actual requirement
51002. Proportionate Charges			
589. . . Salaries - P. C.	25, 34	3, 62	As per actual requirement
655. . . Tools and Plants - P. C	20, 51	2, 93	As per actual requirement
540. . . Pensionary Charges- P. C	2, 41	34	As per actual requirement
			As per actual requirement
NET. . .			
51002 Proportionate Charges	..	6, 89	
NET. . .			
0851 Maintenance and Repair	..	41, 38	
NET. . .			
101 MAINTENANCE & REPAIR	..	41, 38	
NET. . .			
06 ORISSA CANAL PROJECT COMMERCIAL	..	41, 38	
07. . . . POTTERU IRRIGATION PROJECT - COMMERCIAL			
001. . . DI RECTION AND ADMINISTRATION			
1807. . Chief Construction Engineer			
06001. Travel Expenses	1, 00	10	As per actual requirement
08001. Office Expenses			
154. . . Telephone Charges	30	5	As per actual requirement
506. . . Other Contingencies	56	24	As per actual requirement
NET. . .			
08001 Office Expenses	..	29	
78118. Upgradation of Computer facilities	15	5	As per actual requirement
78012. Computer consumables	20	5	As per actual requirement
33011. Spare and Services	7	3	As per actual requirement
12001. Consulting Charges	2	1	As per actual requirement
NET. . .			
1807 Chief Construction	..	53	

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20/11

(1)	(2)	(3)	(4)
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Engi neer			
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0489. . Fi nanci al Advi sor and Chief Accounts Offi cer- Estt. Charges			
01003. Salari es 136. . . Pay	15, 09	1, 28	
156. . . Dearness Allowance	4, 27	1	As per actual requi rement
403. . . House Rent Allowance	20	24	As per actual requi rement
523. . . Other Allowances	2	2	As per actual requi rement
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NET. . .			
01003 Salari es	..	1, 55	
06001. Travel Expenses	70	23	As per actual requi rement
07001. Leave Travel Concessi on	20	18	As per actual requi rement
08001. Offi ce Expenses 506. . . Other Contingenci es	42	18	As per actual requi rement
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NET. . .			
08001 Offi ce Expenses	..	18	
78118. Upgradati on of Computer faci liti es	..	1	As per actual requi rement
78012. Computer consumables	..	35	As per actual requi rement
33011. Spare and Services	..	5	As per actual requi rement
12001. Consul ting Charges	..	2	As per actual requi rement
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NET. . .			
0489 Fi nanci al Advi sor and Chief Accounts Offi cer- Estt. Charges	..	2, 57	
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0456. . Executi ve Engi neers- Establ ishment			
01003. Salari es 136. . . Pay	1, 28, 93	2, 15	As per actual requi rement
523. . . Other Allowances	64	18	As per actual requi rement
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NET. . .			
01003 Salari es	..	2, 33	
01004. Salari es for	6, 00	3, 24	

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20/12

(1)	(2)	(3)	(4)
Consolidated Pay Posts			
06001. Travel Expenses	1,30	30	As per actual requirement
08001. Office Expenses			As per actual requirement
506... Other Contingencies	74	10	As per actual requirement
NET...			
08001 Office Expenses	..	10	
02001. Wages Salaries	4,00	2,43	As per actual requirement
78118. Upgradation of Computer facilities	1	19	As per actual requirement
78012. Computer consumables	10	30	As per actual requirement
33011. Spare and Services	1	19	As per actual requirement
12001. Consulting Charges	1	3	As per actual requirement
NET...			
0456 Executive Engineers-Establishment	..	9,11	
NET...			
001 DIRECTION AND ADMINISTRATION	..	12,21	
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
03001. Work Charged Salaries			
523... Other Allowances	5	10	As per actual requirement
NET...			
03001 Work Charged Salaries	..	10	
06004. Traveling Expenses - (Work Charged)	90	30	As per actual requirement
21033. Maintenance Works	2,20,00	1,16,42	As per actual requirement
NET...			
0851 Maintenance and Repair	..	1,16,82	
NET...			
101 MAINTENANCE & REPAIR	..	1,16,82	

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WATER RESOURCES DEPARTMENT
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20/13

	(1)	(2)	(3)	(4)
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GROSS.				
07... POTTERU IRRIGATION PROJECT - COMMERCIAL		..	1,29,03	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2700 MAJOR IRRIGATION				
07 POTTERU IRRIGATION PROJECT - COMMERCIAL				
001 DIRECTION AND ADMINISTRATION				
1807 Chief Construction Engineer				
01003 Salaries				
403 House Rent Allowance				
			-31	
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003 Salaries				
147 Dearness Pay				
			-1,32	
0456 Executive Engineers- Establishment				
01003 Salaries				
147 Dearness Pay				
			-10,87	
403 House Rent Allowance				
			-10	
TOTAL SAVINGS		..	-12,60	
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NET...				
07 POTTERU IRRIGATION PROJECT - COMMERCIAL		..	1,16,43	
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08... RENGALI DAM PROJECT-COMMERCIAL				
001... DIRECTION AND ADMINISTRATION				
0489... Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003 Salaries				
403... House Rent Allowance	12		8	As per actual requirement
523... Other Allowances	9		6	As per actual requirement
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NET...				
01003 Salaries		..	14	
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06001 Travel Expenses	25		10	As per actual requirement

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20/14

(1)	(2)	(3)	(4)
08001. Office Expenses			
154... Telephone Charges	7	3	
			As per actual requirement
506... Other Contingencies	11	4	
			As per actual requirement
NET...			
08001 Office Expenses	..	7	
NET...			
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges	..	31	
0456.. Executive Engineers- Establishment			
01003. Salaries			
523... Other Allowances	50	15	
			As per actual requirement
NET...			
01003 Salaries	..	15	
06001. Travel Expenses	30	5	
			As per actual requirement
08001. Office Expenses			
154... Telephone Charges	15	5	
			As per actual requirement
506... Other Contingencies	12	8	
			As per actual requirement
NET...			
08001 Office Expenses	..	13	
NET...			
0456 Executive Engineers- Establishment	..	33	
0350.. Education Establishment			
08001. Office Expenses			
506... Other Contingencies	11	6	
			As per actual requirement
NET...			
08001 Office Expenses	..	6	
NET...			
0350 Education Establishment	..	6	
0895.. Medical Establishment			
01003. Salaries			
523... Other Allowances	6	5	

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20/15

	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	5	
NET... 0895 Medical Establishment		..	5	
1725.. Executive Engineer, Rengali Left Bank- Establishment				
01003. Salaries				
403... House Rent Allowance		92	18	As per actual requirement
NET... 01003 Salaries		..	18	
06001. Travel Expenses		25	10	As per actual requirement
08001. Office Expenses				
154... Telephone Charges		22	32	As per actual requirement
506... Other Contingencies		30	8	As per actual requirement
NET... 08001 Office Expenses		..	40	
NET... 1725 Executive Engineer, Rengali Left Bank- Establishment		..	68	
NET... 001 DIRECTION AND ADMINISTRATION		..	1,43	
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		3,03,59	20,00	As per actual requirement
156... Dearness Allowance		85,80	5,50	As per actual requirement
403... House Rent Allowance		1,00	50	As per actual requirement
NET... 03001 Work Charged Salaries		..	26,00	

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20/16

	(1)	(2)	(3)	(4)
NET...				
0851 Maintenance and Repair		..	26,00	
1726 Maintenance of Rengali Left Bank Canal				
03001 Work Charged Salaries				
136 Pay		3,49,78	10,00	
156 Dearness Allowance		98,85	6,00	As per actual requirement
				As per actual requirement
NET...				
03001 Work Charged Salaries		..	16,00	
NET...				
1726 Maintenance of Rengali Left Bank Canal		..	16,00	
NET...				
101 MAINTENANCE & REPAIR		..	42,00	
GROSS.				
08 RENGALI DAM PROJECT-COMMERCIAL		..	43,43	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO.				
NON PLAN				
2700 MAJOR IRRIGATION				
08 RENGALI DAM PROJECT-COMMERCIAL				
001 DIRECTION AND ADMINISTRATION				
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003 Salaries				
855 Arrear Pay -1,00				
0456 Executive Engineers-Establishment				
01003 Salaries				
855 Arrear Pay -7,00				
0350 Education Establishment				
01003 Salaries				
855 Arrear Pay -5,00				

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20/17

	(1)	(2)	(3)	(4)
0895	Medical Establishment			
01003	Salaries			
855	Arrear Pay			
	-42			
101	MAINTENANCE & REPAIR			
0851	Maintenance and Repair			
03001	Work Charged Salaries			
855	Arrear Pay			
	-15,00			
1726	Maintenance of Rengali Left Bank Canal			
03001	Work Charged Salaries			
855	Arrear Pay			
	-15,00			
TOTAL SAVINGS		..	-43,42	
NET...				
08	RENGALI DAM PROJECT-COMMERCIAL	..	1	
09...	RUSHI KULYA SYSTEM PROJECT - COMMERCIAL			
101...	MAINTENANCE & REPAIR			
0851..	Maintenance and Repair			
03001.	Work Charged Salaries			
136...	Pay	1,00	7,01	As per actual requirement
156...	Dearness Allowance	29	2,10	As per actual requirement
403...	House Rent Allowance	12	35	As per actual requirement
NET...				
03001	Work Charged Salaries	..	9,46	
04002.	Salaries for NMR/DLR	1,20	23,62	As per actual requirement
51002.	Proportionate Charges			
589...	Salaries - P. C.	42,43	3,47	As per actual requirement
655...	Tools and Plants - P. C	34,35	2,81	As per actual requirement
540...	Pensionary Charges-P. C	4,04	33	As per actual requirement
NET...				
51002	Proportionate Charges	..	6,61	

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20/18

	(1)	(2)	(3)	(4)
NET...				
0851 Maintenance and Repair		..	39,69	
NET...				
101 MAINTENANCE & REPAIR		..	39,69	
NET...				
09 RUSHI KULYA SYSTEM PROJECT - COMMERCIAL		..	39,69	
10... SALANDI IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
02001. Wages Salaries				
403... House Rent Allowance		1,76	20	As per actual requirement
NET...				
02001 Wages Salaries		..	20	
07002. Leave Travel Concessi on-Wages		..	20	As per actual requirement
03001. Work Charged Salaries				
136... Pay		40,21	26,52	As per actual requirement
855... Arrear Pay		10,09	1,61	As per actual requirement
156... Dearness Allowance		11,37	5,78	As per actual requirement
403... House Rent Allowance		1,40	2,16	As per actual requirement
NET...				
03001 Work Charged Salaries		..	36,07	
21033. Maintenance Works		66,00	33,50	As per actual requirement
21003. Electricity Consumption Charges		..	10,00	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P. C.		29,19	8,40	As per actual requirement
655... Tools and Plants - P. C		23,63	6,80	As per actual requirement
540... Pensionary Charges-		2,78	80	As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/19

	(1)	(2)	(3)	(4)
P. C				As per actual requirement
NET... 51002 Proportionate Charges		..	16,00	
NET... 0851 Maintenance and Repair		..	95,97	
GROSS. 101... MAINTENANCE & REPAIR		..	95,97	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2700 MAJOR IRRIGATION				
10 SALANDI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
136 Pay				
-18,00				
TOTAL SAVINGS		..	-18,00	
NET... 101 MAINTENANCE & REPAIR		..	77,97	
NET... 10 SALANDI IRRIGATION PROJECT - COMMERCIAL		..	77,97	
11... UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0456... Executive Engineers-Establishment				
01004. Salaries for Consolidated Pay Posts		3,60	2,44	
06001. Travel Expenses		44	12	As per actual requirement
07001. Leave Travel Concession		10	10	As per actual requirement
08001. Office Expenses				As per actual requirement
506... Other Contingencies		26	10	As per actual requirement
NET...				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/20

	(1)	(2)	(3)	(4)
08001 Office Expenses	..		10	
NET. . .				
0456 Executive Engineers- Establishment	..		2,76	
0840 Maintenance and Repair of Left Canal System				
03001 Work Charged Salaries				
523 Other Allowances	2		2	As per actual requirement
NET. . .				
03001 Work Charged Salaries	..		2	
21033 Maintenance Works	1,65,00		39,31	As per actual requirement
04002 Salaries for NMR/DLR	9,23		38	As per actual requirement
21003 Electricity Consumption Charges	8,00		1,23	As per actual requirement
NET. . .				
0840 Maintenance and Repair of Left Canal System	..		40,94	
1212 Right Canal System - Executive- Establishment				
01003 Salaries				
855 Arrear Pay	14,40		44	As per actual requirement
403 House Rent Allowance	22		4	As per actual requirement
523 Other Allowances	11		2	As per actual requirement
NET. . .				
01003 Salaries	..		50	
01004 Salaries for Consolidated Pay Posts	1,20		1,00	As per actual requirement
06001 Travel Expenses	15		10	As per actual requirement
08001 Office Expenses				As per actual requirement
506 Other Contingencies	15		5	As per actual requirement
NET. . .				
08001 Office Expenses	..		5	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/21

	(1)	(2)	(3)	(4)
NET...				
1212 Right Canal System - Executive-Establishment		..	1,65	
0839..Maintenance and Repair of Right Canal System				
03001.Work Charged Salaries				
136... Pay		31,17	15,50	
156... Dearness Allowance		8,81	3,82	As per actual requirement
				As per actual requirement
NET...				
03001 Work Charged Salaries		..	19,32	
21033.Maintenance Works		80,00	1,33,00	As per actual requirement
NET...				
0839 Maintenance and Repair of Right Canal System		..	1,52,32	
GROSS.				
101... MAINTENANCE & REPAIR		..	1,97,67	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO.				
NON PLAN				
2700 MAJOR IRRIGATION				
11 UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL				
101 MAINTENANCE & REPAIR				
0456 Executive Engineers-Establishment				
01003 Salaries				
136 Pay				
			-2,24	
156 Dearness Allowance				
			-1,36	
523 Other Allowances				
			-5	
0840 Maintenance and Repair of Left Canal System				
03001 Work Charged Salaries				
136 Pay				
			-9,33	
156 Dearness Allowance				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/22

	(1)	(2)	(3)	(4)
	-5, 71			
1212 Right Canal System - Executive- Establishment				
01003 Salaries				
136 Pay				
	-4, 52			
156 Dearness Allowance				
	-1, 95			
02001 Wages Salaries				
	-17			
0839 Maintenance and Repair of Right Canal System				
03001 Work Charged Salaries				
403 House Rent Allowance				
	-2			
TOTAL SAVINGS		..	-25, 35	
NET. . .				
101 MAINTENANCE & REPAIR		..	1, 72, 32	
NET. . .				
11 UPPER INDRAVATI IRRIGATION PROJECT- COMMERCIAL		..	1, 72, 32	
12. . . . UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL				
001. . . DI RECTION AND ADM INI STRATION				
0456. . Executi ve Engi neers- Establ ishment				
01003. Sal ari es				
136. . . Pay	66, 23		2, 14	As per actual requirement
156. . . Dearness Allowance	18, 72		1, 21	As per actual requirement
NET. . .				
01003 Sal ari es		..	3, 35	
01004. Sal ari es for Consol idated Pay Posts	3, 60		3, 81	As per actual requirement
08001. Offi ce Expenses				
154. . . Tel ephone Charges	11		4	As per actual requirement
NET. . .				
08001 Offi ce Expenses		..	4	
NET. . .				
0456 Executi ve Engi neers-		..	7, 20	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/23

	(1)	(2)	(3)	(4)
<hr/> Establishment <hr/>				
NET. . .				
001 . . . DIRECTION AND ADMINISTRATION	..		7,20	
<hr/>				
101. . . MAINTENANCE & REPAIR				
0851. . . Maintenance and Repair				
21033. Maintenance Works		99,00	44,70	
				As per actual requirement
04002. Salaries for NMR/DLR		28,04	11,96	
				As per actual requirement
<hr/>				
NET. . .				
0851 Maintenance and Repair	..		56,66	
<hr/>				
0339. . . Dam & Appurtenant Work - Executive				
01003. Salaries				
855. . . Arrear Pay		23,40	8,88	
				As per actual requirement
403. . . House Rent Allowance		12	38	
				As per actual requirement
523. . . Other Allowances		10	1	
				As per actual requirement
<hr/>				
NET. . .				
01003 Salaries	..		9,27	
<hr/>				
01004. Salaries for Consolidated Pay Posts		3,00	1,93	
				As per actual requirement
06001. Travel Expenses		55	20	
				As per actual requirement
08001. Office Expenses				
154. . . Telephone Charges		13	2	
				As per actual requirement
506. . . Other Contingencies		35	10	
				As per actual requirement
<hr/>				
NET. . .				
08001 Office Expenses	..		12	
<hr/>				
02001. Wages Salaries		5,82	50	
				As per actual requirement
<hr/>				
NET. . .				
0339 Dam & Appurtenant Work - Executive	..		12,02	
<hr/>				
0239. . . Dam and Appurtenant Work - Maintenance				
03001. Work Charged Salaries				
136. . . Pay		1,33,64	16,84	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/24

(1)	(2)	(3)	(4)
855... Arrear Pay	33,52	52,95	As per actual requirement
			As per actual requirement
NET... 03001 Work Charged Salaries	..	69,79	
06004. Traveling Expenses - (Work Charged)	10	20	
21033. Maintenance Works	97,00	76,55	As per actual requirement
04002. Salaries for NMR/DLR	1,00,97	1,85,06	As per actual requirement
			As per actual requirement
NET... 0239 Dam and Appurtnant Work - Maintenance	..	3,31,60	
NET... 101 MAINTENANCE & REPAIR	..	4,00,28	
NET... 12 UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL	..	4,07,48	
80... GENERAL 001... DIRECTION AND ADMINISTRATION			
0373... Engi neer-i n-Chi ef-Office Establishment			
01003. Salaries			
136... Pay	5,74,83	16,20	As per actual requirement
156... Dearness Allowance	1,61,88	10,12	As per actual requirement
403... House Rent Allowance	35,20	6	As per actual requirement
NET... 01003 Salaries	..	26,38	
08001. Offi ce Expenses			
149... Water Charges	5	2,12	As per actual requirement
506... Other Contingenci es	1,60	10	As per actual requirement
NET... 08001 Offi ce Expenses	..	2,22	
NET... 0373 Engi neer-i n-Chi ef-	..	28,60	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/25

	(1)	(2)	(3)	(4)
<hr/>				
Office Establishment				
<hr/>				
0135.. Chief Engineer, Designs- Office Establishment				
01003. Salaries				
136... Pay		2, 19, 33	13, 09	
				As per actual requirement
156... Dearness Allowance		60, 75	5, 73	
				As per actual requirement
403... House Rent Allowance		10, 98	1, 29	
				As per actual requirement
<hr/>				
NET... 01003 Salaries		..	20, 11	
<hr/>				
01004. Salaries for Consolidated Pay Posts		90	20	
				As per actual requirement
07001. Leave Travel Concession		10	95	
				As per actual requirement
<hr/>				
NET... 0135 Chief Engineer, Designs- Office Establishment		..	21, 26	
<hr/>				
1407.. Superintending Engineers- Establishment				
01003. Salaries				
156... Dearness Allowance		84, 35	1, 89	
				As per actual requirement
<hr/>				
NET... 01003 Salaries		..	1, 89	
<hr/>				
01004. Salaries for Consolidated Pay Posts		7, 44	1, 00	
				As per actual requirement
<hr/>				
NET... 1407 Superintending Engineers- Establishment		..	2, 89	
<hr/>				
1418.. Superintending Engineer, Mechanical - Establishment Charges				
01003. Salaries				
136... Pay		33, 54	1, 17	
				As per actual requirement
156... Dearness Allowance		9, 48	64	
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/26

	(1)	(2)	(3)	(4)
NET. . .				
01003 Salaries		..	1, 81	
01004. Salaries for Consolidated Pay Posts		84	14	
				As per actual requirement
NET. . .				
1418 Superintending Engineer, Mechanical - Establishment Charges		..	1, 95	
0456. . Executive Engineers- Establishment				
01003. Salaries				
403. . . House Rent Allowance		95, 00	9, 39	
				As per actual requirement
NET. . .				
01003 Salaries		..	9, 39	
01004. Salaries for Consolidated Pay Posts		87, 38	35, 29	
				As per actual requirement
08001. Office Expenses				
149. . . Water Charges		2, 60	1, 36, 15	
				As per actual requirement
NET. . .				
08001 Office Expenses		..	1, 36, 15	
NET. . .				
0456 Executive Engineers- Establishment		..	1, 80, 83	
0451. . Executive Engineer, Mechanical - Estt. Charges				
01003. Salaries				
156. . . Dearness Allowance		96, 66	97	
				As per actual requirement
NET. . .				
01003 Salaries		..	97	
07001. Leave Travel Concession		50	90	
				As per actual requirement
NET. . .				
0451 Executive Engineer, Mechanical - Estt. Charges		..	1, 87	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/27

(1)	(2)	(3)	(4)
<hr/>			
1727.. Director, Research- Office Establishment			
01003. Salaries			
136... Pay	29,49	6,66	
			As per actual requirement
156... Dearness Allowance	8,34	2,10	
			As per actual requirement
403... House Rent Allowance	1,70	1,25	
			As per actual requirement
523... Other Allowances	14	6	
			As per actual requirement
NET... 01003 Salaries	..	10,07	
06001. Travel Expenses	14	8	
			As per actual requirement
NET... 1727 Director, Research- Office Establishment	..	10,15	
<hr/>			
1728.. Executive Engineer, Quality Control and Research - Estt.			
08001. Office Expenses			
148... Electricity and Water Charges	2,85	44	
			As per actual requirement
NET... 08001 Office Expenses	..	44	
<hr/>			
02001. Wages Salaries			
136... Pay	69,51	25,88	
			As per actual requirement
156... Dearness Allowance	19,51	7,69	
			As per actual requirement
403... House Rent Allowance	5,00	1,39	
			As per actual requirement
NET... 02001 Wages Salaries	..	34,96	
<hr/>			
NET... 1728 Executive Engineer, Quality Control and Research - Estt.	..	35,40	
<hr/>			
0289.. Director, Support Services and Dam Safety- Office Establishment			
01003. Salaries			
403... House Rent Allowance	3,50	1,15	
			As per actual requirement
523... Other Allowances	14	6	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/28

	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	1,21	
NET... 0289 Director, Support Services and Dam Safety- Office Establishment		..	1,21	
0455.. Executive Engineer's Establishment under Support Services and Dam Safety				
01003. Salaries				
136... Pay		13,59	41	As per actual requirement
156... Dearness Allowance		3,74	25	As per actual requirement
523... Other Allowances		5	5	As per actual requirement
NET... 01003 Salaries		..	71	
NET... 0455 Executive Engineer's Establishment under Support Services and Dam Safety		..	71	
NET... 001 DIRECTION AND ADMINISTRATION		..	2,84,87	
003... TRAINING 0569... Grants and Assistance				
41130. Grants-in-aid to WALMI		2,26,27	40,42	As per actual requirement
NET... 0569 Grants and Assistance		..	40,42	
NET... 003 TRAINING		..	40,42	
004... RESEARCH 0134... Chief Engineer, Central Planning Unit- Office Establishment				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/29

(1)	(2)	(3)	(4)
01003. Salaries			
403... House Rent Allowance	6,20	1,30	
			As per actual requirement
523... Other Allowances	85	1,50	
			As per actual requirement
NET...			
01003 Salaries	..	2,80	
01004. Salaries for Consolidated Pay Posts	1,20	85	
			As per actual requirement
08001. Office Expenses			
506... Other Contingencies	63	20	
			As per actual requirement
NET...			
08001 Office Expenses	..	20	
NET...			
0134 Chief Engineer, Central Planning Unit- Office Establishment	..	3,85	
NET...			
004 RESEARCH	..	3,85	
005... SURVEY			
1407... Superintending Engineers- Establishment			
01003. Salaries			
136... Pay	40,35	6,00	
			As per actual requirement
523... Other Allowances	10	82	
			As per actual requirement
NET...			
01003 Salaries	..	6,82	
06001. Travel Expenses	40	10	
			As per actual requirement
08001. Office Expenses			
074... Electricity Dues	30	10	
			As per actual requirement
NET...			
08001 Office Expenses	..	10	
NET...			
1407 Superintending Engineers- Establishment	..	7,02	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/30

	(1)	(2)	(3)	(4)
0456.. Executive Engineers- Establishment				
01003. Salaries				
136... Pay		3,61,77	12,00	
				As per actual requirement
403... House Rent Allowance		17,96	1,50	
				As per actual requirement
523... Other Allowances		1,33	5,10	
				As per actual requirement
NET... 01003 Salaries		..	18,60	
01004. Salaries for Consolidated Pay Posts		6,00	16,90	
				As per actual requirement
08001. Office Expenses				As per actual requirement
506... Other Contingencies		1,58	20	
				As per actual requirement
NET... 08001 Office Expenses		..	20	
NET... 0456 Executive Engineers- Establishment		..	35,70	
NET... 005 SURVEY		..	42,72	
052... MACHINERY AND EQUIPMENT				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		90,90	51,16	
				As per actual requirement
156... Dearness Allowance		25,69	15,35	
				As per actual requirement
403... House Rent Allowance		6,58	2,55	
				As per actual requirement
NET... 03001 Work Charged Salaries		..	69,06	
06004. Travelling Expenses - (Work Charged)		26	4	
				As per actual requirement
03002. Work Charge (Mech) Salaries				As per actual requirement
136... Pay		32,89	45,68	
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/31

(1)	(2)	(3)	(4)
156... Dearness Allowance	9,30	9,16	
403... House Rent Allowance	2,04	5,58	As per actual requirement
			As per actual requirement
NET... 03002 Work Charge (Mech) Salaries	..	60,42	
06004. Travelling Expenses - (Work Charged)	26	4	
			As per actual requirement
			As per actual requirement
NET... 0851 Maintenance and Repair	..	1,29,56	
NET... 052 MACHINERY AND EQUIPMENT	..	1,29,56	
800... OTHER EXPENDITURE 1012... Other Expenses			
12004. Legal Consul tancy Charges	17,00	15,00	
			As per actual requirement
21111. Maintenance of Resi denti al bui l di ngs	40,00	20,00	
			As per actual requirement
NET... 1012 Other Expenses	..	35,00	
NET... 800 OTHER EXPENDITURE	..	35,00	
NET... 80 GENERAL	..	5,36,42	
NET... 2700 MAJOR IRRIGATION	..	27,34,21	
	CHARGED ..	26,50	
2701.. MEDIUM IRRIGATION 01... AUNLI IRRIGATION PROJECT - COMMERCIAL 101... MAINTENANCE & REPAIR 0851.. Maintenance and Repair 02001. Wages Salaries 136... Pay	1,03	1,08	
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/32

(1)	(2)	(3)	(4)
855... Arrear Pay	26	54	
156... Dearness Allowance	29	31	As per actual requirement
			As per actual requirement
NET... 02001 Wages Salaries	..	1,93	
03001 Work Charged Salaries			
136... Pay	3,06	96	As per actual requirement
156... Dearness Allowance	87	29	As per actual requirement
NET... 03001 Work Charged Salaries	..	1,25	
51002 Proportionate Charges			
589... Salaries - P.C.	1,97	33	As per actual requirement
655... Tools and Plants - P.C	1,59	27	As per actual requirement
540... Pensionary Charges- P.C	19	3	As per actual requirement
NET... 51002 Proportionate Charges	..	63	
NET... 0851 Maintenance and Repair	..	3,81	
GROSS. 101... MAINTENANCE & REPAIR	..	3,81	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO. NON PLAN			
2701 MEDIUM IRRIGATION			
01 AUNLI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
04002 Salaries for NMR/DLR -35			
TOTAL SAVINGS	..	-35	
NET... 101 MAINTENANCE & REPAIR	..	3,46	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/33

	(1)	(2)	(3)	(4)
NET...				
01 AUNLI IRRIGATION PROJECT - COMMERCIAL		..	3,46	
02... BAGHUA IRRIGATION PROJECT-COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001. Work Charged				
Salaries				
136... Pay		..	14,02	As per actual requirement
156... Dearness Allowance		..	4,21	As per actual requirement
403... House Rent Allowance		..	70	As per actual requirement
NET...				
03001 Work Charged Salaries		..	18,93	
21033. Maintenance Works		14,19	19,99	As per actual requirement
04002. Salaries for NMR/DLR		1	49	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P.C.		6,78	4,14	As per actual requirement
655... Tools and Plants - P.C		5,49	3,35	As per actual requirement
540... Pensionary Charges- P.C		65	39	As per actual requirement
NET...				
51002 Proportionate Charges		..	7,88	
NET...				
0851 Maintenance and Repair		..	47,29	
NET...				
101 MAINTENANCE & REPAIR		..	47,29	
NET...				
02 BAGHUA IRRIGATION PROJECT-COMMERCIAL		..	47,29	
03... BAHUDA IRRIGATION PROJECT - COMMERCIAL				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/34

(1)	(2)	(3)	(4)
<hr/>			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
02001. Wages Salaries			
136... Pay	20, 93	1, 95	
			As per actual requirement
156... Dearness Allowance	5, 92	58	As per actual requirement
			As per actual requirement
NET...			
02001 Wages Salaries	..	2, 53	
51002. Proportionate Charges			
589... Salaries - P. C.	6, 38	27	As per actual requirement
655... Tools and Plants - P. C	5, 17	22	
			As per actual requirement
540... Pensionary Charges- P. C	61	3	As per actual requirement
			As per actual requirement
NET...			
51002 Proportionate Charges	..	52	
NET...			
0851 Maintenance and Repair	..	3, 05	
NET...			
101 MAINTENANCE & REPAIR	..	3, 05	
NET...			
03 BAHUDA IRRIGATION PROJECT - COMMERCIAL	..	3, 05	
04... BALADIA IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
02001. Wages Salaries			
136... Pay	1, 87	17	As per actual requirement
			As per actual requirement
NET...			
02001 Wages Salaries	..	17	
03001. Work Charged Salaries			
136... Pay	1	20, 34	As per actual requirement
			As per actual requirement
156... Dearness Allowance	1	5, 15	As per actual requirement
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/35

	(1)	(2)	(3)	(4)
403... House Rent Allowance		1	1,01	As per actual requirement
NET... 03001 Work Charged Salaries		..	26,50	
51002. Proportionate Charges				
589... Salaries - P.C.		2,25	2,80	As per actual requirement
655... Tools and Plants - P.C		1,82	2,27	As per actual requirement
540... Pensionary Charges- P.C		21	27	As per actual requirement
NET... 51002 Proportionate Charges		..	5,34	
NET... 0851 Maintenance and Repair		..	32,01	
GROSS. 101... MAINTENANCE & REPAIR		..	32,01	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2701 MEDIUM IRRIGATION				
04 BALADIA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
147 Dearness Pay				
-17				
04002 Salaries for NMR/DLR				
-8,08				
TOTAL SAVINGS		..	-8,25	
NET... 101 MAINTENANCE & REPAIR		..	23,76	
NET... 04 BALADIA IRRIGATION PROJECT - COMMERCIAL		..	23,76	
05... BANKABAHAL IRRIGATION PROJECT - COMMERCIAL				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/36

(1)	(2)	(3)	(4)
<hr/>			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
02001. Wages Salaries			
136... Pay	5,46	48	As per actual requirement
NET...			
02001 Wages Salaries	..	48	
03001. Work Charged Salaries			
136... Pay	1	13,11	As per actual requirement
156... Dearness Allowance	1	3,32	As per actual requirement
403... House Rent Allowance	1	65	As per actual requirement
NET...			
03001 Work Charged Salaries	..	17,08	
51002. Proportionate Charges			
589... Salaries - P.C.	4,43	1,84	As per actual requirement
655... Tools and Plants - P.C	3,59	1,49	As per actual requirement
540... Pensionary Charges- P.C	42	18	As per actual requirement
NET...			
51002 Proportionate Charges	..	3,51	
NET...			
0851 Maintenance and Repair	..	21,07	
GROSS.			
101... MAINTENANCE & REPAIR	..	21,07	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2701 MEDIUM IRRIGATION			
05 BANKABHAL IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/37

	(1)	(2)	(3)	(4)
147 Dearness Pay				
	-48			
04002 Salaries for NMR/DLR	-4,71			
TOTAL SAVINGS		..	-5,19	
NET...				
101 MAINTENANCE & REPAIR		..	15,88	
NET...				
05 BANKABAHAL IRRIGATION PROJECT - COMMERCIAL		..	15,88	
06... BASKEL IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001 Work Charged Salaries				
136... Pay		1,75	7,58	
				As per actual requirement
156... Dearness Allowance		50	2,27	
				As per actual requirement
NET...				
03001 Work Charged Salaries		..	9,85	
51002 Proportionate Charges				
589... Salaries - P.C.		2,55	1,03	
				As per actual requirement
655... Tools and Plants - P.C		2,06	84	
				As per actual requirement
540... Pensionary Charges- P.C		24	10	
				As per actual requirement
NET...				
51002 Proportionate Charges		..	1,97	
NET...				
0851 Maintenance and Repair		..	11,82	
NET...				
101 MAINTENANCE & REPAIR		..	11,82	
NET...				
06 BASKEL IRRIGATION PROJECT - COMMERCIAL		..	11,82	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/38

(1)	(2)	(3)	(4)
07. . . . BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL			
101. . . MAINTENANCE & REPAIR			
0851. . . Maintenance and Repair			
03001. Work Charged Salaries			
136. . . Pay	1, 75	1, 07	As per actual requirement
855. . . Arrear Pay	44	72	As per actual requirement
156. . . Dearness Allowance	49	32	As per actual requirement
NET. . .			
03001 Work Charged Salaries	..	2, 11	
21033. Maintenance Works	9, 90	5, 00	As per actual requirement
51002. Proportionate Charges			
589. . . Salaries - P. C.	2, 50	75	As per actual requirement
655. . . Tools and Plants - P. C	2, 02	60	As per actual requirement
540. . . Pensionary Charges- P. C	24	7	As per actual requirement
NET. . .			
51002 Proportionate Charges	..	1, 42	
NET. . .			
0851 Maintenance and Repair	..	8, 53	
NET. . .			
101 MAINTENANCE & REPAIR	..	8, 53	
NET. . .			
07 BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL	..	8, 53	
08. . . . DADARAGHATI IRRIGATION PROJECT- COMMERCIAL			
101. . . MAINTENANCE & REPAIR			
0851. . . Maintenance and Repair			
03001. Work Charged			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/39

	(1)	(2)	(3)	(4)
Salaries				
136... Pay		3,13	8,65	As per actual requirement
855... Arrear Pay		79	1,69	As per actual requirement
156... Dearness Allowance		89	2,36	As per actual requirement
NET... 03001 Work Charged Salaries		..	12,70	
21073. Special Repairs		2,75	2,25	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P.C.		2,69	1,57	As per actual requirement
655... Tools and Plants - P.C		2,18	1,27	As per actual requirement
540... Pensionary Charges- P.C		26	15	As per actual requirement
NET... 51002 Proportionate Charges		..	2,99	
NET... 0851 Maintenance and Repair		..	17,94	
GROSS. 101... MAINTENANCE & REPAIR		..	17,94	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2701 MEDIUM IRRIGATION				
08 DADARAGHATI IRRIGATION PROJECT-COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
136 Pay				
		-2,11		
156 Dearness Allowance				
		-53		
04002 Salaries for NMR/DLR				
		-1,00		
TOTAL SAVINGS		..	-3,64	
NET...				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/40

	(1)	(2)	(3)	(4)
101	MAINTENANCE & REPAIR	..	14,30	
NET...				
08	DADARAGHATI IRRIGATION PROJECT- COMMERCIAL	..	14,30	
09...	DAHA IRRIGATION PROJECT - COMMERCIAL			
101...	MAINTENANCE & REPAIR			
0851..	Maintenance and Repair			
03001.	Work Charged Salaries			
136...	Pay	1	3,51	As per actual requirement
156...	Dearness Allowance	1	1,05	As per actual requirement
403...	House Rent Allowance	1	18	As per actual requirement
NET...				
03001	Work Charged Salaries	..	4,74	
51002.	Proportionate Charges			
589...	Salaries - P.C.	3,78	50	As per actual requirement
655...	Tools and Plants - P.C	3,06	40	As per actual requirement
540...	Pensionary Charges- P.C	36	5	As per actual requirement
NET...				
51002	Proportionate Charges	..	95	
NET...				
0851	Maintenance and Repair	..	5,69	
NET...				
101	MAINTENANCE & REPAIR	..	5,69	
NET...				
09	DAHA IRRIGATION PROJECT - COMMERCIAL	..	5,69	
10...	DAHUKA IRRIGATION PROJECT - COMMERCIAL			
101...	MAINTENANCE & REPAIR			
0851..	Maintenance and			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/41

(1)	(2)	(3)	(4)
Repair			
02001. Wages Salaries			
136... Pay	1,84	2,01	
			As per actual requirement
855... Arrear Pay	46	29	
			As per actual requirement
156... Dearness Allowance	52	60	
			As per actual requirement
NET...			
02001 Wages Salaries	..	2,90	
03001. Work Charged			
Salaries			
136... Pay	65	8	
			As per actual requirement
855... Arrear Pay	16	5	
			As per actual requirement
156... Dearness Allowance	18	8	
			As per actual requirement
NET...			
03001 Work Charged	..	21	
Salaries			
21033. Maintenance Works	5,50	10,00	
			As per actual requirement
51002. Proportionate			
Charges			
589... Salaries - P.C.	1,27	1,38	
			As per actual requirement
655... Tools and Plants -	1,03	1,11	
P.C			As per actual requirement
540... Pensionary Charges-	12	13	
P.C			As per actual requirement
NET...			
51002 Proportionate	..	2,62	
Charges			
NET...			
0851 Maintenance and	..	15,73	
Repair			
NET...			
101 MAINTENANCE & REPAIR	..	15,73	
NET...			
10 DAHUKA IRRIGATION	..	15,73	
PROJECT - COMMERCIAL			
11... DARAJANGA IRRIGATION			
PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/42

(1)	(2)	(3)	(4)
0851.. Maintenance and Repair			
02001. Wages Salaries			
136... Pay	7, 18	6, 87	As per actual requirement
855... Arrear Pay	1, 80	4, 45	As per actual requirement
156... Dearness Allowance	2, 03	1, 93	As per actual requirement
NET... 02001 Wages Salaries	..	13, 25	
06004. Travelling Expenses - (Work Charged)	1	1	
21073. Special Repairs	6, 60	3, 40	As per actual requirement
51002. Proportionate Charges			As per actual requirement
589... Salaries - P. C.	7, 00	1, 75	As per actual requirement
655... Tools and Plants - P. C	5, 66	1, 42	As per actual requirement
540... Pensionary Charges- P. C	67	17	As per actual requirement
NET... 51002 Proportionate Charges	..	3, 34	
NET... 0851 Maintenance and Repair	..	20, 00	
GROSS. 101... MAINTENANCE & REPAIR	..	20, 00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2701 MEDIUM IRRIGATION			
11 DARAJANGA IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
403 House Rent Allowance			
-29			
03001 Work Charged			
Salaries			
136 Pay			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/43

	(1)	(2)	(3)	(4)
	-4,05			
855 Arrear Pay	-1,10			
156 Dearness Allowance	-92			
403 House Rent Allowance	-67			
516 Reimbursement of cost of Medicine	-2			
04002 Salaries for NMR/DLR	-75			
TOTAL SAVINGS		..	-7,80	
NET...				
101 MAINTENANCE & REPAIR		..	12,20	
NET...				
11 DARAJANGA IRRIGATION PROJECT - COMMERCIAL		..	12,20	
12... DHANEI IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
02001. Wages Salaries				
136... Pay		5,19	1,58	As per actual requirement
855... Arrear Pay		1,30	20	As per actual requirement
156... Dearness Allowance		1,47	47	As per actual requirement
403... House Rent Allowance		30	9	As per actual requirement
NET...				
02001 Wages Salaries		..	2,34	
04002. Salaries for NMR/DLR		1	29	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P. C.		2,43	28	As per actual requirement
655... Tools and Plants - P. C		1,96	22	As per actual requirement
540... Pensionary Charges- P. C		23	3	As per actual requirement
NET...				
51002 Proportionate Charges		..	53	
NET...				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/44

	(1)	(2)	(3)	(4)
0851	Maintenance and Repair	..	3,16	
<hr/>				
NET...				
101	MAINTENANCE & REPAIR	..	3,16	
<hr/>				
NET...				
12	DHANEI IRRIGATION PROJECT - COMMERCIAL	..	3,16	
<hr/>				
13...	DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL			
101...	MAINTENANCE & REPAIR			
0851...	Maintenance and Repair			
03001.	Work Charged Salaries			
136...	Pay	1,15	3,41	
156...	Dearness Allowance	33	42	As per actual requirement
403...	House Rent Allowance	10	7	As per actual requirement
<hr/>				
NET...				
03001	Work Charged Salaries	..	3,90	
<hr/>				
51002.	Proportionate Charges			
589...	Salaries - P.C.	2,00	41	As per actual requirement
655...	Tools and Plants - P.C	1,62	33	As per actual requirement
540...	Pensionary Charges- P.C	19	4	As per actual requirement
<hr/>				
NET...				
51002	Proportionate Charges	..	78	
<hr/>				
NET...				
0851	Maintenance and Repair	..	4,68	
<hr/>				
NET...				
101	MAINTENANCE & REPAIR	..	4,68	
<hr/>				
NET...				
13	DUMARBAHAL IRRIGATION PROJECT -	..	4,68	

	(1)	(2)	(3)	(4)
COMMERCIAL				
14 . . . GODAHADA IRRIGATION PROJECT-COMMERCIAL				
101 . . . MAINTENANCE & REPAIR				
0851 . . Maintenance and Repair				
02001. Wages Salaries				
136 . . . Pay		21, 91	4, 24	
				As per actual requirement
156 . . . Dearness Allowance		6, 20	93	
				As per actual requirement
403 . . . House Rent Allowance		1, 12	21	
				As per actual requirement
NET . . .				
02001 Wages Salaries		..	5, 38	
51002. Proportionate Charges				
589 . . . Salaries - P. C.		5, 84	56	
				As per actual requirement
655 . . . Tools and Plants - P. C		4, 73	46	
				As per actual requirement
540 . . . Pensionary Charges- P. C		56	5	
				As per actual requirement
NET . . .				
51002 Proportionate Charges		..	1, 07	
NET . . .				
0851 Maintenance and Repair		..	6, 45	
NET . . .				
101 MAINTENANCE & REPAIR		..	6, 45	
NET . . .				
14 GODAHADA IRRIGATION PROJECT-COMMERCIAL		..	6, 45	
17 . . . HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL				
101 . . . MAINTENANCE & REPAIR				
0851 . . Maintenance and Repair				
02001. Wages Salaries				
136 . . . Pay		10, 45	2, 70	
				As per actual requirement
156 . . . Dearness Allowance		2, 96	81	
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/46

(1)	(2)	(3)	(4)
NET...			
02001 Wages Salaries	..	3, 51	
04002. Salaries for NMR/DLR	27	7	
51002. Proportionate Charges			As per actual requirement
589... Salaries - P. C.	2, 71	38	
655... Tools and Plants - P. C	2, 19	30	
540... Pensionary Charges- P. C	26	4	
			As per actual requirement
NET...			
51002 Proportionate Charges	..	72	
NET...			
0851 Maintenance and Repair	..	4, 30	
NET...			
101 MAINTENANCE & REPAIR	..	4, 30	
NET...			
17 HI RADHARBATI IRRIGATION PROJECT - COMMERCIAL	..	4, 30	
18... JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851.. Maintenance and Repair			
03001. Work Charged Salaries			
136... Pay	96	2, 11	
156... Dearness Allowance	27	64	
403... House Rent Allowance	10	21	
			As per actual requirement
NET...			
03001 Work Charged Salaries	..	2, 96	
51002. Proportionate Charges			
589... Salaries - P. C.	4, 11	31	
655... Tools and Plants -	3, 32	25	
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/47

(1)	(2)	(3)	(4)
P. C			
540... Pensionary Charges- P. C	39	3	As per actual requirement
			As per actual requirement
NET... 51002 Proportionate Charges	..	59	
NET... 0851 Maintenance and Repair	..	3,55	
NET... 101 MAINTENANCE & REPAIR	..	3,55	
NET... 18 JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL	..	3,55	
19... JHARABANDHA IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851.. Maintenance and Repair			
02001. Wages Salaries			
136... Pay	84	21	As per actual requirement
156... Dearness Allowance	24	6	As per actual requirement
NET... 02001 Wages Salaries	..	27	
03001. Work Charged Salaries			
136... Pay	1	4,21	As per actual requirement
156... Dearness Allowance	1	1,26	As per actual requirement
403... House Rent Allowance	1	21	As per actual requirement
NET... 03001 Work Charged Salaries	..	5,68	
51002. Proportionate Charges			
589... Salaries - P. C.	1,37	62	As per actual requirement
655... Tools and Plants - P. C	1,11	51	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/48

(1)	(2)	(3)	(4)
540... Pensionary Charges- P.C	13	6	As per actual requirement
			As per actual requirement
NET... 51002 Proportionate Charges	..	1, 19	
NET... 0851 Maintenance and Repair	..	7, 14	
NET... 101 MAINTENANCE & REPAIR	..	7, 14	
NET... 19 JHARABANDHA IRRIGATION PROJECT - COMMERCIAL	..	7, 14	
20... KALO IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851.. Maintenance and Repair			
02001.Wages Salaries			
136... Pay	1, 96	17	As per actual requirement
NET... 02001 Wages Salaries	..	17	
03001.Work Charged Salaries			
136... Pay	1, 99	38, 62	As per actual requirement
156... Dearness Allowance	56	9, 73	As per actual requirement
403... House Rent Allowance	14	1, 89	As per actual requirement
NET... 03001 Work Charged Salaries	..	50, 24	
51002. Proportionate Charges			
589... Salaries - P.C.	6, 77	5, 29	As per actual requirement
655... Tools and Plants - P.C	5, 48	4, 28	As per actual requirement
540... Pensionary Charges- P.C	65	50	As per actual requirement
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/49

	(1)	(2)	(3)	(4)
NET...				
51002 Proportionate Charges		..	10,07	
NET...				
0851 Maintenance and Repair		..	60,48	
GROSS.				
101... MAINTENANCE & REPAIR		..	60,48	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2701 MEDIUM IRRIGATION				
20 KALO IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
147 Dearness Pay				
			-17	
03001 Work Charged Salaries				
147 Dearness Pay				
			-18	
TOTAL SAVINGS		..	-35	
NET...				
101 MAINTENANCE & REPAIR		..	60,13	
NET...				
20 KALO IRRIGATION PROJECT - COMMERCIAL		..	60,13	
21... KANJHARI IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
02001. Wages Salaries				
136... Pay	96		3,27	
				As per actual requirement
855... Arrear Pay	24		76	
				As per actual requirement
156... Dearness Allowance	27		1,00	
				As per actual requirement
403... House Rent Allowance	8		8	
				As per actual requirement
NET...				
02001 Wages Salaries		..	5,11	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/50

(1)	(2)	(3)	(4)
03001. Work Charged Salaries			
136... Pay	4,26	19,69	
156... Dearness Allowance	1,21	6,09	As per actual requirement
403... House Rent Allowance	6	1,16	As per actual requirement
<hr/>			
NET... 03001 Work Charged Salaries	..	26,94	
21073. Special Repairs	6,60	3,40	As per actual requirement
21003. Electricity Consumption Charges	1,75	3,25	
			As per actual requirement
51002. Proportionate Charges			
589... Salaries - P.C.	5,14	4,06	As per actual requirement
655... Tools and Plants - P.C	4,16	3,29	
540... Pensionary Charges- P.C	49	39	As per actual requirement
			As per actual requirement.
<hr/>			
NET... 51002 Proportionate Charges	..	7,74	
<hr/>			
NET... 0851 Maintenance and Repair	..	46,44	
<hr/>			
GROSS. 101... MAINTENANCE & REPAIR	..	46,44	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO. NON PLAN			
2701 MEDIUM IRRIGATION			
21 KANJHARI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
03001 Work Charged Salaries			
855 Arrear Pay			
-84			
TOTAL SAVINGS	..	-84	
<hr/>			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/51

	(1)	(2)	(3)	(4)
NET...				
101 MAINTENANCE & REPAIR	..		45,60	
<hr/>				
NET...				
21 KANJHARI IRRIGATION PROJECT - COMMERCIAL	..		45,60	
<hr/>				
22... KANSABAHAL IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001... Work Charged Salaries				
136... Pay	1		10,44	As per actual requirement
156... Dearness Allowance	1		3,13	As per actual requirement
403... House Rent Allowance	1		53	As per actual requirement
<hr/>				
NET...				
03001 Work Charged Salaries	..		14,10	
<hr/>				
51002... Proportionate Charges				
589... Salaries - P.C.	1,71		1,48	As per actual requirement
655... Tools and Plants - P.C	1,38		1,20	As per actual requirement
540... Pensionary Charges- P.C	16		14	As per actual requirement
<hr/>				
NET...				
51002 Proportionate Charges	..		2,82	
<hr/>				
NET...				
0851 Maintenance and Repair	..		16,92	
<hr/>				
NET...				
101 MAINTENANCE & REPAIR	..		16,92	
<hr/>				
NET...				
22 KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	..		16,92	
<hr/>				
23... KHADAKHEI IRRIGATION PROJECT - COMMERCIAL				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/52

(1)	(2)	(3)	(4)
<hr/>			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
02001. Wages Salaries			
136... Pay	3, 64	32	As per actual requirement
NET...			
02001 Wages Salaries	..	32	
03001. Work Charged Salaries			
136... Pay	1, 34	27, 62	As per actual requirement
156... Dearness Allowance	38	6, 98	As per actual requirement
403... House Rent Allowance	..	1, 38	As per actual requirement
NET...			
03001 Work Charged Salaries	..	35, 98	
51002. Proportionate Charges			
589... Salaries - P. C.	3, 48	3, 81	As per actual requirement
655... Tools and Plants - P. C	2, 81	3, 09	As per actual requirement
540... Pensionary Charges- P. C	33	36	As per actual requirement
NET...			
51002 Proportionate Charges	..	7, 26	
NET...			
0851 Maintenance and Repair	..	43, 56	
GROSS.			
101... MAINTENANCE & REPAIR	..	43, 56	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2701 MEDIUM IRRIGATION			
23 KHADAKHEI IRRIGATION PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
02001 Wages Salaries			
147 Dearness Pay			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/53

	(1)	(2)	(3)	(4)
	-32			
03001 Work Charged Salaries				
147 Dearness Pay				
	-13			
04002 Salaries for NMR/DLR				
	-8,31			
TOTAL SAVINGS		..	-8,76	
NET...				
101 MAINTENANCE & REPAIR		..	34,80	
NET...				
23 KHADAKHEI IRRIGATION PROJECT - COMMERCIAL		..	34,80	
24... KUANRIA IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
21033. Maintenance Works	9,87		15,00	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P.C.	2,06		1,58	As per actual requirement
655... Tools and Plants - P.C	1,68		1,27	As per actual requirement
540... Pensionary Charges- P.C	20		15	As per actual requirement
NET...				
51002 Proportionate Charges		..	3,00	
NET...				
0851 Maintenance and Repair		..	18,00	
NET...				
101 MAINTENANCE & REPAIR		..	18,00	
NET...				
24 KUANRIA IRRIGATION PROJECT - COMMERCIAL		..	18,00	
25... NESA IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001. Work Charged				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/54

(1)	(2)	(3)	(4)
Salaries			
136... Pay	1	5,51	As per actual requirement
156... Dearness Allowance	1	1,40	As per actual requirement
403... House Rent Allowance	1	27	As per actual requirement
NET...			
03001 Work Charged Salaries	..	7,18	
51002. Proportionate Charges			
589... Salaries - P. C.	87	75	As per actual requirement
655... Tools and Plants - P. C	71	61	As per actual requirement
540... Pensionary Charges- P. C	8	7	As per actual requirement
NET...			
51002 Proportionate Charges	..	1,43	
NET...			
0851 Maintenance and Repair	..	8,61	
NET...			
101 MAINTENANCE & REPAIR	..	8,61	
NET...			
25 NESA IRRIGATION PROJECT - COMMERCIAL	..	8,61	
26... ONG IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
03001. Work Charged Salaries			
136... Pay	9,48	42,05	As per actual requirement
156... Dearness Allowance	2,68	12,62	As per actual requirement
403... House Rent Allowance	40	2,10	As per actual requirement
NET...			
03001 Work Charged Salaries	..	56,77	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/55

(1)	(2)	(3)	(4)
51002. Proportionate Charges			
589... Salaries - P. C.	5, 39	5, 96	As per actual requirement
655... Tools and Plants - P. C	4, 36	4, 83	As per actual requirement
540... Pensionary Charges- P. C	51	57	As per actual requirement
NET... 51002 Proportionate Charges	..	11, 36	
NET... 0851 Maintenance and Repair	..	68, 13	
NET... 101 MAINTENANCE & REPAIR	..	68, 13	
NET... 26 ONG IRRIGATION PROJECT - COMMERCIAL	..	68, 13	
28... PITAMAHAL IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851... Maintenance and Repair			
02001. Wages Salaries			
136... Pay	2, 59	50	As per actual requirement
156... Dearness Allowance	73	15	As per actual requirement
NET... 02001 Wages Salaries	..	65	
03001. Work Charged Salaries			
136... Pay	1	2, 76	As per actual requirement
156... Dearness Allowance	1	83	As per actual requirement
403... House Rent Allowance	1	14	As per actual requirement
NET... 03001 Work Charged Salaries	..	3, 73	
51002. Proportionate Charges			
589... Salaries - P. C.	1, 76	46	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/56

(1)	(2)	(3)	(4)
655... Tools and Plants - P.C	1,42	37	As per actual requirement
540... Pensionary Charges- P.C	17	4	As per actual requirement
			As per actual requirement
NET... 51002 Proportionate Charges	..	87	
NET... 0851 Maintenance and Repair	..	5,25	
NET... 101 MAINTENANCE & REPAIR	..	5,25	
NET... 28 PITAMAHAL IRRIGATION PROJECT - COMMERCIAL	..	5,25	
30... RAMIALA IRRIGATION PROJECT - COMMERCIAL			
101... MAINTENANCE & REPAIR			
0851.. Maintenance and Repair			
02001.Wages Salaries			
136... Pay	7,18	10,29	
855... Arrear Pay	1,80	4,75	As per actual requirement
156... Dearness Allowance	2,03	2,85	As per actual requirement
403... House Rent Allowance	58	7	As per actual requirement
NET... 02001 Wages Salaries	..	17,96	
06003.Travelling Expenses -(Wages)	4	1	
06004.Travelling Expenses - (Work Charged)	4	1	As per actual requirement
21073.Special Repairs	3,30	1,70	As per actual requirement
51002.Proportionate Charges			As per actual requirement
589... Salaries - P.C.	7,53	2,07	
655... Tools and Plants - P.C	6,09	1,67	As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/57

	(1)	(2)	(3)	(4)
540... Pensionary Charges- P.C		72	20	As per actual requirement
				As per actual requirement
NET... 51002 Proportionate Charges		..	3,94	
NET... 0851 Maintenance and Repair		..	23,62	
GROSS. 101... MAINTENANCE & REPAIR		..	23,62	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2701 MEDIUM IRRIGATION				
30 RAMIALA IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
07002 Leave Travel Concession-Wages			-10	
03001 Work Charged Salaries				
136 Pay			-12,30	
855 Arrear Pay			-94	
156 Dearness Allowance			-3,06	
403 House Rent Allowance			-77	
TOTAL SAVINGS		..	-17,17	
NET... 101 MAINTENANCE & REPAIR		..	6,45	
NET... 30 RAMIALA IRRIGATION PROJECT - COMMERCIAL		..	6,45	
31... REMAL IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
02001. Wages Salaries				
136... Pay		9,00	2,75	As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/58

(1)	(2)	(3)	(4)
156... Dearness Allowance	2,55	33	As per actual requirement
403... House Rent Allowance	36	8	
<hr/>			
NET... 02001 Wages Salaries	..	3,16	
<hr/>			
03001 Work Charged Salaries 136... Pay	4,69	1,21	As per actual requirement
<hr/>			
NET... 03001 Work Charged Salaries	..	1,21	
<hr/>			
21073. Special Repairs	3,85	1,15	As per actual requirement
<hr/>			
51002. Proportionate Charges 589... Salaries - P.C.	4,63	58	As per actual requirement
<hr/>			
655... Tools and Plants - P.C	3,75	47	As per actual requirement
<hr/>			
540... Pensionary Charges- P.C	44	6	As per actual requirement
<hr/>			
NET... 51002 Proportionate Charges	..	1,11	
<hr/>			
NET... 0851 Maintenance and Repair	..	6,63	
<hr/>			
GROSS. 101... MAINTENANCE & REPAIR	..	6,63	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2701 MEDIUM IRRIGATION			
31 REMAL IRRIGATION			
PROJECT - COMMERCIAL			
101 MAINTENANCE & REPAIR			
0851 Maintenance and Repair			
03001 Work Charged Salaries			
855 Arrear Pay			
-1,18			
156 Dearness Allowance			
-28			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/59

	(1)	(2)	(3)	(4)
403 House Rent Allowance				
-16				
TOTAL SAVINGS		..	-1,62	
NET...				
101 MAINTENANCE & REPAIR		..	5,01	
NET...				
31 REMAL IRRIGATION PROJECT - COMMERCIAL		..	5,01	
32... SAIPAL IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001 Work Charged Salaries				
136... Pay	1	4,13		As per actual requirement
156... Dearness Allowance	1	84		As per actual requirement
403... House Rent Allowance	1	14		As per actual requirement
NET...				
03001 Work Charged Salaries		..	5,11	
51002 Proportionate Charges				
589... Salaries - P.C.	1,40	54		As per actual requirement
655... Tools and Plants - P.C	1,14	43		As per actual requirement
540... Pensionary Charges- P.C	13	5		As per actual requirement
NET...				
51002 Proportionate Charges		..	1,02	
NET...				
0851 Maintenance and Repair		..	6,13	
NET...				
101 MAINTENANCE & REPAIR		..	6,13	
NET...				
32 SAIPAL IRRIGATION PROJECT - COMMERCIAL		..	6,13	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/60

	(1)	(2)	(3)	(4)
33... SALIA IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
21033. Maintenance Works		16,50	13,20	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P.C.		4,23	1,39	As per actual requirement
655... Tools and Plants - P.C		3,43	1,12	
540... Pensionary Charges- P.C		40	13	As per actual requirement
				As per actual requirement
NET... 51002 Proportionate Charges		..	2,64	
NET... 0851 Maintenance and Repair		..	15,84	
NET... 101 MAINTENANCE & REPAIR		..	15,84	
NET... 33 SALIA IRRIGATION PROJECT - COMMERCIAL		..	15,84	
35... SARAFGARH IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
02001. Wages Salaries				
136... Pay		1,84	2,21	As per actual requirement
855... Arrear Pay		46	16	As per actual requirement
156... Dearness Allowance		52	66	As per actual requirement
NET... 02001 Wages Salaries		..	3,03	
03001. Work Charged Salaries				
136... Pay		1	4,14	As per actual requirement
156... Dearness Allowance		1	1,24	As per actual requirement
403... House Rent Allowance		1	21	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/61

	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 03001 Work Charged Salaries		..	5,59	
51002. Proportionate Charges				
589... Salaries - P. C.		1,72	91	As per actual requirement
655... Tools and Plants - P. C		1,39	73	As per actual requirement
540... Pensionary Charges- P. C		16	9	As per actual requirement
NET... 51002 Proportionate Charges		..	1,73	
NET... 0851 Maintenance and Repair		..	10,35	
NET... 101 MAINTENANCE & REPAIR		..	10,35	
NET... 35 SARAFGARH IRRIGATION PROJECT - COMMERCIAL		..	10,35	
37... SUNDER IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		1	8,31	As per actual requirement
156... Dearness Allowance		1	1,90	As per actual requirement
403... House Rent Allowance		1	32	As per actual requirement
NET... 03001 Work Charged Salaries		..	10,53	
51002. Proportionate Charges				
589... Salaries - P. C.		2,48	1,11	As per actual requirement
655... Tools and Plants - P. C		2,01	90	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/62

	(1)	(2)	(3)	
540... Pensionary Charges- P.C		24	11	As per actual requirement
				As per actual requirement
NET... 51002 Proportionate Charges		..	2, 12	
NET... 0851 Maintenance and Repair		..	12, 65	
NET... 101 MAINTENANCE & REPAIR		..	12, 65	
NET... 37 SUNDER IRRIGATION PROJECT - COMMERCIAL		..	12, 65	
38... SUNEI IRRIGATION PROJECT - COMMERCIAL 101... MAINTENANCE & REPAIR 0851... Maintenance and Repair 02001. Wages Salaries 136... Pay		4, 76	41	As per actual requirement
NET... 02001 Wages Salaries		..	41	
03001. Work Charged Salaries 136... Pay		4, 33	68, 18	As per actual requirement
156... Dearness Allowance		1, 23	17, 49	As per actual requirement
403... House Rent Allowance		..	3, 63	As per actual requirement
NET... 03001 Work Charged Salaries		..	89, 30	
51002. Proportionate Charges 589... Salaries - P.C.		8, 82	9, 42	As per actual requirement
655... Tools and Plants - P.C		7, 14	7, 63	
540... Pensionary Charges- P.C		84	90	As per actual requirement
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/63

	(1)	(2)	(3)	(4)
NET... 51002 Proportionate Charges		..	17,95	
<hr/>				
NET... 0851 Maintenance and Repair		..	1,07,66	
<hr/>				
GROSS. 101... MAINTENANCE & REPAIR		..	1,07,66	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2701 MEDIUM IRRIGATION				
38 SUNEI IRRIGATION PROJECT - COMMERCIAL				
101 MAINTENANCE & REPAIR				
0851 Maintenance and Repair				
02001 Wages Salaries				
147 Dearness Pay			-41	
03001 Work Charged Salaries				
147 Dearness Pay			-39	
04002 Salaries for NMR/DLR			-3,34	
TOTAL SAVINGS		..	-4,14	
<hr/>				
NET... 101 MAINTENANCE & REPAIR		..	1,03,52	
<hr/>				
NET... 38 SUNEI IRRIGATION PROJECT - COMMERCIAL		..	1,03,52	
<hr/>				
39... TALASARA IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851... Maintenance and Repair				
03001 Work Charged Salaries				
136... Pay	1		10,58	As per actual requirement
156... Dearness Allowance	1		3,17	As per actual requirement
403... House Rent Allowance	1		53	As per actual requirement
<hr/>				
NET... 03001 Work Charged Salaries		..	14,28	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/64

(1)	(2)	(3)	(4)
51002. Proportionate Charges			
589. . . Salaries - P. C.	2, 19	1, 50	As per actual requirement
655. . . Tools and Plants - P. C	1, 77	1, 21	As per actual requirement
540. . . Pensionary Charges- P. C	21	14	As per actual requirement
NET. . .			
51002 Proportionate Charges	..	2, 85	
NET. . .			
0851 Maintenance and Repair	..	17, 13	
NET. . .			
101 MAINTENANCE & REPAIR	..	17, 13	
NET. . .			
39 TALASARA IRRIGATION PROJECT - COMMERCIAL	..	17, 13	
40. . . . UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL			
101. . . MAINTENANCE & REPAIR			
0851. . . Maintenance and Repair			
03001. Work Charged Salaries			
136. . . Pay	1	5, 61	As per actual requirement
156. . . Dearness Allowance	1	1, 68	As per actual requirement
403. . . House Rent Allowance	1	28	As per actual requirement
NET. . .			
03001 Work Charged Salaries	..	7, 57	
51002. Proportionate Charges			
589. . . Salaries - P. C.	67	79	As per actual requirement
655. . . Tools and Plants - P. C	55	64	As per actual requirement
540. . . Pensionary Charges- P. C	6	8	As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/65

	(1)	(2)	(3)	(4)
NET... 51002 Proportionate Charges		..	1, 51	
NET... 0851 Maintenance and Repair		..	9, 08	
NET... 101 MAINTENANCE & REPAIR		..	9, 08	
NET... 40 UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL		..	9, 08	
41... UTHEI IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE & REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay	1, 03		16, 49	As per actual requirement
156... Dearness Allowance	29		4, 94	As per actual requirement
403... House Rent Allowance	..		1	As per actual requirement
NET... 03001 Work Charged Salaries		..	21, 44	
51002. Proportionate Charges				
589... Salaries - P. C.	5, 25		2, 25	As per actual requirement
655... Tools and Plants - P. C	4, 25		1, 82	As per actual requirement
540... Pensionary Charges- P. C	50		21	As per actual requirement
NET... 51002 Proportionate Charges		..	4, 28	
NET... 0851 Maintenance and Repair		..	25, 72	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/66

	(1)	(2)	(3)	(4)
NET...				
101 MAINTENANCE & REPAIR		..	25,72	
<hr/>				
NET...				
41 UTHEI IRRIGATION PROJECT - COMMERCIAL		..	25,72	
<hr/>				
42... BADANALA IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE AND REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		1,39	31,53	
				As per actual requirement
156... Dearness Allowance		40	9,46	
				As per actual requirement
403... House Rent Allowance		1	1,58	
				As per actual requirement
<hr/>				
NET...				
03001 Work Charged Salaries		..	42,57	
<hr/>				
51002. Proportionate Charges				
589... Salaries - P.C.		4,88	4,47	
				As per actual requirement
655... Tools and Plants - P.C		3,95	3,61	
				As per actual requirement
540... Pensionary Charges- P.C		47	43	
				As per actual requirement
<hr/>				
NET...				
51002 Proportionate Charges		..	8,51	
<hr/>				
NET...				
0851 Maintenance and Repair		..	51,08	
<hr/>				
NET...				
101 MAINTENANCE AND REPAIR		..	51,08	
<hr/>				
NET...				
42 BADANALA IRRIGATION PROJECT - COMMERCIAL		..	51,08	
<hr/>				
48... HARABHANGI IRRIGATION PROJECT -				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/67

	(1)	(2)	(3)	(4)
101... COMMERCIAL MAINTENANCE AND REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		1, 48	42, 05	
156... Dearness Allowance		42	12, 62	As per actual requirement
403... House Rent Allowance		..	2, 10	As per actual requirement
NET... 03001 Work Charged Salaries		..	56, 77	
51002. Proportionate Charges				
589... Salaries - P. C.		8, 93	5, 96	As per actual requirement
655... Tools and Plants - P. C		7, 23	4, 82	As per actual requirement
540... Pensionary Charges- P. C		85	57	As per actual requirement
NET... 51002 Proportionate Charges		..	11, 35	
NET... 0851 Maintenance and Repair		..	68, 12	
NET... 101 MAINTENANCE AND REPAIR		..	68, 12	
NET... 48 HARABHANGI IRRIGATION PROJECT - COMMERCIAL		..	68, 12	
49... HARI HARJORE IRRIGATION PROJECT - COMMERCIAL				
101... MAINTENANCE AND REPAIR				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		16, 65	32, 94	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/68

(1)	(2)	(3)	(4)
156... Dearness Allowance	4,71	9,88	As per actual requirement
403... House Rent Allowance	20	1,65	As per actual requirement
NET... 03001 Work Charged Salaries	..	44,47	As per actual requirement
51002. Proportionate Charges			
589... Salaries - P. C.	7,38	4,67	As per actual requirement
655... Tools and Plants - P. C	5,98	3,78	As per actual requirement
540... Pensionary Charges- P. C	70	44	As per actual requirement
NET... 51002 Proportionate Charges	..	8,89	As per actual requirement
NET... 0851 Maintenance and Repair	..	53,36	
NET... 101 MAINTENANCE AND REPAIR	..	53,36	
NET... 49 HARI HARJORE IRRIGATION PROJECT - COMMERCIAL	..	53,36	
60... UPPER JONK IRRIGATION PROJECT- COMMERCIAL			
101... MAINTENANCE AND REPAIR			
0851... Maintenance and Repair			
03001. Work Charged Salaries			
136... Pay	9,47	28,23	As per actual requirement
156... Dearness Allowance	2,68	7,57	As per actual requirement
403... House Rent Allowance	14	1,26	As per actual requirement
NET... 03001 Work Charged	..	37,06	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/69

	(1)	(2)	(3)	(4)
Salaries				
51002. Proportionate Charges				
589... Salaries - P.C.		7,49	3,89	As per actual requirement
655... Tools and Plants - P.C		6,07	3,15	As per actual requirement
540... Pensionary Charges- P.C		71	37	As per actual requirement
NET... 51002 Proportionate Charges		..	7,41	
NET... 0851 Maintenance and Repair		..	44,47	
NET... 101 MAINTENANCE AND REPAIR		..	44,47	
NET... 60 UPPER JONK IRRIGATION PROJECT-COMMERCIAL		..	44,47	
NET... 2701 MEDIUM IRRIGATION		..	8,77,34	
2702.. MINOR IRRIGATION				
01... SURFACE WATER				
800... OTHER EXPENDITURE				
0851.. Maintenance and Repair				
03001. Work Charged Salaries				
136... Pay		57,41	6,50,52	As per actual requirement
156... Dearness Allowance		16,23	1,65,49	As per actual requirement
403... House Rent Allowance		3,94	53,35	As per actual requirement
NET... 03001 Work Charged Salaries		..	8,69,36	
NET... 0851 Maintenance and Repair		..	8,69,36	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/70

	(1)	(2)	(3)	(4)
NET...				
800 OTHER EXPENDITURE	..		8,69,36	
NET...				
01 SURFACE WATER	..		8,69,36	
02... GROUND WATER				
005... INVESTIGATION				
0296.. Directorate of Ground Water Survey and Investigation				
01003. Salaries				
403... House Rent Allowance		4,32	4,15	As per actual requirement
NET...				
01003 Salaries	..		4,15	
NET...				
0296 Directorate of Ground Water Survey and Investigation	..		4,15	
0457.. Executive Establishment				
01003. Salaries				
403... House Rent Allowance		28,80	2,66	As per actual requirement
NET...				
01003 Salaries	..		2,66	
08001. Office Expenses				
074... Electricity Dues		5,85	62	As per actual requirement
NET...				
08001 Office Expenses	..		62	
NET...				
0457 Executive Establishment	..		3,28	
NET...				
005 INVESTIGATION	..		7,43	
NET...				
02 GROUND WATER	..		7,43	
03... MAINTENANCE				
102... LIFT IRRIGATION SCHEMES				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/71

(1)	(2)	(3)	(4)
0571.. Grants and Subsidies			
43004. Subsidy to Orissa Lift Irrigation Corporation	18,00,00	10,63,00	
			As per actual requirement
NET. . .			
0571 Grants and Subsidies	..	10,63,00	
NET. . .			
102 LIFT IRRIGATION SCHEMES	..	10,63,00	
NET. . .			
03 MAINTENANCE	..	10,63,00	
80. . . GENERAL			
001. . . DI RECTION AND ADMI NI STRATI ON			
0125. . Chief Engi neer- Offi ce Establ ishment			
01003. Sal ari es			
403. . . House Rent Al lowance	5,84	90	
			As per actual requirement
NET. . .			
01003 Sal ari es	..	90	
78118. Upgradati on of Computer faci liti es	1,00	10	
			As per actual requirement
78012. Computer consumables	50	10	
			As per actual requirement
33011. Spare and Servi ces	30	10	
			As per actual requirement
NET. . .			
0125 Chief Engi neer- Offi ce Establ ishment	..	1,20	
1407. . Superi ntendi ng Engi neers- Establ ishment			
01003. Sal ari es			
403. . . House Rent Al lowance	7,64	1,99	
			As per actual requirement
523. . . Other Al lowances	65	73	
			As per actual requirement
NET. . .			
01003 Sal ari es	..	2,72	
08001. Offi ce Expenses			
506. . . Other Conti ngenci es	1,12	10	
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/72

	(2)	(3)	(4)
NET. . .			
08001 Office Expenses	..	10	
78118. Upgradation of Computer facilities	80	5	
78012. Computer consumables	50	4	As per actual requirement
12001. Consulting Charges	1	3	As per actual requirement
NET. . .			
1407 Superintending Engineers- Establishment	..	2,94	
0457. Executive Establishment			
01004. Salaries for Consolidated Pay Posts	92,77	18,92	
12007. Professional Fees	2,95	4,39	As per actual requirement
78118. Upgradation of Computer facilities	5,00	10	As per actual requirement
78012. Computer consumables	3,00	10	As per actual requirement
33011. Spare and Services	70	10	As per actual requirement
NET. . .			
0457 Executive Establishment	..	23,61	
GROSS.			
001. . . DIRECTION AND ADMINISTRATION	..	27,75	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
0851 Maintenance and Repair			
21042 Maintenance of Other Works			
-Lump Provision			
-4,00			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
0457 Executive			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/73

	(1)	(2)	(3)	(4)
Establishment				
01003 Salaries				
147 Dearness Pay	-21,06			
TOTAL SAVINGS		..	-25,06	
NET...				
001 DIRECTION AND ADMINISTRATION		..	2,69	
052... MACHINERY AND EQUIPMENT				
0851.. Maintenance and Repair				
06003. Traveling Expenses - (Wages)		35	17	
03001. Work Charged Salaries				As per actual requirement
136... Pay		39,14	42,81	
156... Dearness Allowance		11,06	11,79	As per actual requirement
403... House Rent Allowance		2,46	3,90	As per actual requirement
NET...				
03001 Work Charged Salaries		..	58,50	
06004. Traveling Expenses - (Work Charged)		51	5	
				As per actual requirement
NET...				
0851 Maintenance and Repair		..	58,72	
GROSS.				
052... MACHINERY AND EQUIPMENT		..	58,72	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2702 MINOR IRRIGATION				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0457 Executive Establishment				
01003 Salaries				
147 Dearness Pay	-58,71			
TOTAL SAVINGS		..	-58,71	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/74

	(1)	(2)	(3)	(4)
NET... 052 MACHINERY AND EQUIPMENT		..	1	
<hr/>				
NET... 80 GENERAL		..	2,70	
<hr/>				
NET... 2702 MINOR IRRIGATION		..	19,42,49	
<hr/>				
2705.. COMMAND AREA DEVELOPMENT				
102... COMMAND AREA DEVELOPMENT PROGRAMME, PURI DELTA				
1292.. Soil and Water Management Project for Puri Delta in Consolidation Area				
01003. Salaries				
403... House Rent Allowance		2,58	6	As per actual requirement
<hr/>				
NET... 01003 Salaries		..	6	
<hr/>				
NET... 1292 Soil and Water Management Project for Puri Delta in Consolidation Area		..	6	
<hr/>				
GROSS. 102... COMMAND AREA DEVELOPMENT PROGRAMME, PURI DELTA		..	6	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2705 COMMAND AREA DEVELOPMENT				
102 COMMAND AREA DEVELOPMENT PROGRAMME, PURI DELTA				
1292 Soil and Water Management Project for Puri Delta in Consolidation Area				
01003 Salaries				
147 Dearness Pay	-5			
TOTAL SAVINGS		..	-5	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/75

	(1)	(2)	(3)	(4)
NET...				
102... COMMAND AREA DEVELOPMENT PROGRAMME, PURI DELTA		..	1	
103... COMMAND AREA DEVELOPMENT PROGRAMME, HI RAKUD				
1555... Water Management Project in Hirakud Command Area, Sambal pur				
07001... Leave Travel Concession		20	20	
				As per actual requirement
NET...				
1555... Water Management Project in Hirakud Command Area, Sambal pur		..	20	
GROSS.				
103... COMMAND AREA DEVELOPMENT PROGRAMME, HI RAKUD		..	20	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2705... COMMAND AREA DEVELOPMENT				
103... COMMAND AREA DEVELOPMENT PROGRAMME, HI RAKUD				
1555... Water Management Project in Hirakud Command Area, Sambal pur				
01003... Salaries				
147... Dearness Pay	-19			
TOTAL SAVINGS		..	-19	
NET...				
103... COMMAND AREA DEVELOPMENT PROGRAMME, HI RAKUD		..	1	
104... COMMAND AREA DEVELOPMENT PROGRAMME PRE-IRRIGATION AYACUT				
1086... Pre-Irrigation Ayacut Development				
01003... Salaries				
403... House Rent Allowance		1,60	80	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/76

	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	80	
NET... 1086 Pre-Irrigation Ayacut Development		..	80	
GROSS. 104... COMMAND AREA DEVELO- PMENT PROGRAMME PRE- IRRIGATION AYACUT		..	80	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. NON PLAN				
2705 COMMAND AREA DEVELOPMENT				
104 COMMAND AREA DEVELOPMENT PROGRAMME PRE-IRRIGATION AYACUT				
1086 Pre-Irrigation Ayacut Development				
01003 Salaries				
147 Dearness Pay	-79			
TOTAL SAVINGS		..	-79	
NET... 104... COMMAND AREA DEVELO- PMENT PROGRAMME PRE- IRRIGATION AYACUT		..	1	
106... COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION				
0399... Establishment of CAD at the State Level - Secretariat Administration				
78118. Upgradation of Computer facilities		20	80	
				As per actual requirement
NET... 0399 Establishment of CAD at the State Level - Secretariat Administration		..	80	
GROSS. 106... COMMAND AREA DEVP.		..	80	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/77

	(1)	(2)	(3)	(4)
PROG., SECRETARIAT ADMINISTRATION				
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 20 DEMAND NO. NON PLAN				
2705 COMMAND AREA DEVELOPMENT				
106 COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION				
0399 Establishment of CAD at the State Level - Secretariat Administration				
01003 Salaries				
147 Dearness Pay	-79			
TOTAL SAVINGS		..	-79	
<hr/>				
NET... 106 COMMAND AREA DEVP. PROG., SECRETARIAT ADMINISTRATION		..	1	
<hr/>				
NET... 2705 COMMAND AREA DEVELOPMENT		..	4	
<hr/>				
2711.. FLOOD CONTROL AND DRAINAGE				
01... FLOOD CONTROL				
800... OTHER EXPENDITURE				
1214.. Rivers Embankment Maintenance				
03001. Work Charged Salaries				
136... Pay	1, 46, 10	2, 19, 24		As per actual requirement
156... Dearness Allowance	41, 29	65, 77		As per actual requirement
403... House Rent Allowance	7, 22	21, 92		As per actual requirement
<hr/>				
NET... 03001 Work Charged Salaries		..	3, 06, 93	
<hr/>				
21087. Maintenance of Critical Flood Control Works	17, 00, 00	7, 72, 00		As per actual requirement
21033. Maintenance Works	10, 27, 80	9, 20, 00		As per actual requirement
51002. Proportionate Charges				
589... Salaries - P. C.	3, 98, 40	2, 09, 89		

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/78

(1)	(2)	(3)	(4)
655... Tools and Plants - P.C	3,22,51	1,69,91	As per actual requirement
540... Pensionary Charges- P.C	37,94	19,99	As per actual requirement
			As per actual requirement
NET... 51002 Proportionate Charges	..	3,99,79	
NET... 1214 Rivers Embankment Maintenance	..	23,98,72	
NET... 800 OTHER EXPENDITURE	..	23,98,72	
NET... 01 FLOOD CONTROL	..	23,98,72	
02... ANTI-SEA EROSION PROJECTS			
800... OTHER EXPENDITURE			
0851... Maintenance and Repair			
03001. Work Charged Salaries			
136... Pay	16,12	50,42	As per actual requirement
156... Dearness Allowance	4,56	15,12	As per actual requirement
403... House Rent Allowance	1,00	5,04	As per actual requirement
NET... 03001 Work Charged Salaries	..	70,58	
21096. Maintenance of critical anti-sea erosion works	4,00,00	2,72,00	
21033. Maintenance Works	2,10,00	90,00	As per actual requirement
51002. Proportionate Charges			As per actual requirement
589... Salaries - P.C.	88,23	45,42	As per actual requirement
655... Tools and Plants - P.C	71,42	36,77	As per actual requirement
540... Pensionary Charges- P.C	8,40	4,33	As per actual requirement
			As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/79

	(1)	(2)	(3)	(4)
NET. . .				
51002 Proportionate Charges		..	86, 52	
NET. . .				
0851 Maintenance and Repair		..	5, 19, 10	
NET. . .				
800 OTHER EXPENDITURE		..	5, 19, 10	
NET. . .				
02 ANTI-SEA EROSION PROJECTS		..	5, 19, 10	
03. . . DRAINAGE				
001. . . DIRECTION AND ADMINISTRATION				
0125. . Chief Engineer-Office Establishment				
01003. Salaries				
136. . . Pay		59, 13	2, 00	As per actual requirement
156. . . Dearness Allowance		16, 71	3, 00	As per actual requirement
403. . . House Rent Allowance		2, 40	1, 80	As per actual requirement
NET. . .				
01003 Salaries		..	6, 80	
01004. Salaries for Consolidated Pay Posts		90	41	
NET. . .				
0125 Chief Engineer-Office Establishment		..	7, 21	
1407. . Superintending Engineers-Establishment				
01003. Salaries				
403. . . House Rent Allowance		44	71	As per actual requirement
NET. . .				
01003 Salaries		..	71	
NET. . .				
1407 Superintending Engineers-Establishment		..	71	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/80

(1)	(2)	(3)	(4)
0457.. Executive Establishment			
01003. Salaries			
403... House Rent Allowance	17,68	71	As per actual requirement
523... Other Allowances	1,20	5	As per actual requirement
NET...			
01003 Salaries	..	76	
01004. Salaries for Consolidated Pay Posts	6,06	9,60	
07001. Leave Travel Concession	50	50	As per actual requirement
08001. Office Expenses			As per actual requirement
074... Electricity Dues	1,50	25	As per actual requirement
506... Other Contingencies	64	10	As per actual requirement
NET...			
08001 Office Expenses	..	35	
78118. Upgradation of Computer facilities	5	3	
78012. Computer consumables	5	4	As per actual requirement
33011. Spare and Services	5	4	As per actual requirement
12001. Consulting Charges	5	3	As per actual requirement
02003. Wages	1,01	99	As per actual requirement
NET...			
0457 Executive Establishment	..	12,34	
GROSS.			
001... DIRECTION AND ADMINISTRATION	..	20,26	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO. NON PLAN			
2711 FLOOD CONTROL AND DRAINAGE			
03 DRAINAGE			
001 DIRECTION AND ADMINISTRATION			
0125 Chief Engineer-Office Establishment			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/81

	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay				
			-5, 15	
1407 Superintending Engineers- Establishment				
01003 Salaries				
147 Dearness Pay				
			-2, 09	
0457 Executive Establishment				
01003 Salaries				
147 Dearness Pay				
			-13, 01	
TOTAL SAVINGS		..	-20, 25	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	
NET...				
03 DRAINAGE		..	1	
NET...				
2711 FLOOD CONTROL AND DRAINAGE		..	29, 17, 83	
2801.. POWER				
01... HYDEL GENERATION				
102... BALIMELA DAM (JOINT PROJECT)				
0489.. Financial Advisor and Chief Accounts Officer- Estt. Charges				
01003. Salaries				
136... Pay		13, 16	79	
				As per actual requirement
NET...				
01003 Salaries		..	79	
NET...				
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges		..	79	
0457.. Executive Establishment				
01004. Salaries for Consolidated Pay Posts		4, 20	2, 55	
				As per actual requirement
06001. Travel Expenses		46	14	
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/82

(1)	(2)	(3)	(4)
08001. Office Expenses			
154... Telephone Charges	12	2	As per actual requirement
506... Other Contingencies	18	12	As per actual requirement
NET...			
08001 Office Expenses	..	14	
02001. Wages Salaries	6, 34	1, 40	As per actual requirement
NET...			
0457 Executive Establishment	..	4, 23	
0851.. Maintenance and Repair			
03001. Work Charged Salaries			
136... Pay	1, 13, 26	30, 00	As per actual requirement
NET...			
03001 Work Charged Salaries	..	30, 00	
06004. Travelling Expenses - (Work Charged)	35	20	
21080. Maintenance and Repair of Lunch Service	35, 00	5, 00	As per actual requirement
			As per actual requirement
NET...			
0851 Maintenance and Repair	..	35, 20	
GROSS.			
102... BALIMELA DAM (JOINT PROJECT)	..	40, 22	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
NON PLAN			
2801 POWER			
01 HYDEL GENERATION			
102 BALIMELA DAM (JOINT PROJECT)			
0489 Financial Advisor and Chief Accounts Officer- Estt. Charges			
01003 Salaries			
147 Dearness Pay			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/83

	(1)	(2)	(3)	(4)
	-1,15			
156 Dearness Allowance	-54			
403 House Rent Allowance	-7			
0457 Executive Establishment				
01003 Salaries				
147 Dearness Pay	-52			
523 Other Allowances	-20			
0851 Maintenance and Repair				
03001 Work Charged Salaries				
855 Arrear Pay	-9,01			
156 Dearness Allowance	-5,01			
TOTAL SAVINGS		..	-16,50	
NET...				
102 BALI MELA DAM (JOINT PROJECT)		..	23,72	
NET...				
01 HYDEL GENERATION		..	23,72	
NET...				
2801 POWER		..	23,72	
3056.. INLAND WATER TRANSPORT				
104... NAVIGATION				
0999.. Orissa Coast Canals-Engineer-In-Chief-Maintenance				
21033. Maintenance Works	11,00		5,00	As per actual requirement
51002. Proportionate Charges				
589... Salaries - P.C.	1,67		53	As per actual requirement
655... Tools and Plants - P.C	1,35		43	As per actual requirement
540... Pensionary Charges- P.C	16		5	As per actual requirement
NET...				
51002 Proportionate Charges		..	1,01	
NET...				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/84

(1)	(2)	(3)	(4)
0999 Oriassa Coast Canals- Engi neer-In-Chief- Maintenance	..	6, 01	
NET. . .			
104 NAVIGATION	..	6, 01	
NET. . .			
3056 INLAND WATER TRANSPORT	..	6, 01	
3451. . SECRETARIAT ECONOMIC SERVICES			
090. . . SECRETARIAT			
1556. . Water Resources Department			
01003. Sal ari es			
136. . . Pay	3, 80, 52	76, 10	As per actual requi rement
156. . . Dearness Allowance	1, 07, 54	21, 50	As per actual requi rement
403. . . House Rent Allowance	50, 00	10, 00	As per actual requi rement
523. . . Other Allowances	84	1, 00	As per actual requi rement
NET. . .			
01003 Sal ari es	..	1, 08, 60	
06001. Travel Expenses	3, 15	1, 35	As per actual requi rement
07001. Leave Travel Concessi on	5, 00	1, 00	As per actual requi rement
08001. Offi ce Expenses			
154. . . Telephone Charges	2, 00	1, 00	As per actual requi rement
505. . . Motor Vehi cles - Sectt. Estt	3, 00	1, 00	
407. . . Motor Vehi cles - Minister Estt.	3, 00	1, 00	
506. . . Other Contingenci es	4, 20	80	As per actual requi rement
NET. . .			
08001 Offi ce Expenses	..	3, 80	
78118. Upgradati on of Computer faci liti es	50	1, 50	As per actual requi rement
78012. Computer consumables	60	90	As per actual requi rement
33011. Spare and Services	30	10	As per actual requi rement
12001. Consul ti ng Charges	25	5	As per actual requi rement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(NON-PLAN)

20/85

	(1)	(2)	(3)	(4)
NET. . .				
1556 Water Resources Department		..	1,17,30	
NET. . .				
090 SECRETARIAT		..	1,17,30	
NET. . .				
3451 SECRETARIAT ECONOMIC SERVICES		..	1,17,30	
NET. . .				
20. . . . DEMAND NO.			86,20,02	
	CHARGED	..	26,50	