

DEMAND NO. 22
 FOREST AND ENVIRONMENT DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 FOREST AND ENVIRONMENT DEPARTMENT
 (NON-PLAN)

22/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED CHARGED TOTAL	2,58,80	75,41	3,34,21
	2,58,80	75,41	3,34,21

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2406.. FORESTRY AND WILD LIFE			
01... FORESTRY			
001... DIRECTION AND ADMINISTRATION			
0617.. Head Quarter Establishment			
01003. Salaries			
136... Pay	3,87,87	28,57	
			As per actual requirement
855... Arrear Pay	97,29	4,27	
403... House Rent Allowance	34,00	6,69	
523... Other Allowances	90	3	
NET... 01003 Salaries	..	39,56	
NET... 0617 Head Quarter Establishment	..	39,56	
0483.. Field Establishment (Circle Office)			
01003. Salaries			
136... Pay	42,95	5,11	
			As per actual requirement
403... House Rent Allowance	4,80	3,52	
523... Other Allowances	10	19	
NET... 01003 Salaries	..	8,82	
NET... 0483 Field Establishment (Circle Office)	..	8,82	
NET... 001 DIRECTION AND ADMINISTRATION	..	48,38	
003... EDUCATION AND TRAINING			
1478.. Training of Assi stant			

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	(1)	(2)	(3)	(4)
Conservators, Rangers and Foresters				
01003. Salaries				
523... Other Allowances		50	44	As per actual requirement
NET...				
01003 Salaries		..	44	
NET...				
1478 Training of Assistant Conservators, Rangers and Foresters		..	44	
NET...				
003 EDUCATION AND TRAINING		..	44	
004... RESEARCH				
0514.. Forest Research				
01003. Salaries				
403... House Rent Allowance		5,00	2,00	As per actual requirement
523... Other Allowances		21	2,22	
NET...				
01003 Salaries		..	4,22	
08001. Office Expenses				
074... Electricity Dues		2,90	66	As per actual requirement
NET...				
08001 Office Expenses		..	66	
NET...				
0514 Forest Research		..	4,88	
NET...				
004 RESEARCH		..	4,88	
005... SURVEY & UTILISATION OF FOREST RESOURCES				
0484.. Field Establishment (Division Office)				
01003. Salaries				
403... House Rent Allowance		20,26	6,93	As per actual requirement
523... Other Allowances		1,00	2,30	
NET...				

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	(1)	(2)	(3)	(4)
01003 Salaries		..	9,23	
08001. Office Expenses				
149... Water Charges		75	26	As per actual requirement
NET...				
08001 Office Expenses		..	26	
NET...				
0484 Field Establishment (Division Office)		..	9,49	
NET...				
005 SURVEY & UTILISATION OF FOREST RESOURCES		..	9,49	
013... STATISTICS				
0617.. Head Quarter Establishment				
01003. Salaries				
403... House Rent Allowance		4,12	1,26	As per actual requirement
523... Other Allowances		8	46	
NET...				
01003 Salaries		..	1,72	
NET...				
0617 Head Quarter Establishment		..	1,72	
NET...				
013 STATISTICS		..	1,72	
101... FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
0483.. Field Establishment (Circle Office)				
01003. Salaries				
136... Pay		3,70,77	14,66	As per actual requirement
403... House Rent Allowance		23,26	7,91	
523... Other Allowances		3,55	10,30	
NET...				
01003 Salaries		..	32,87	
08001. Office Expenses				
074... Electricity Dues		5,20	77	As per actual requirement
149... Water Charges		20	18	
NET...				

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	(1)	(2)	(3)	(4)
08001 Office Expenses		..	95	
NET. . .				
0483 Field Establishment (Circle Office)		..	33,82	
0484. . Field Establishment (Division Office)				
01003. Salaries				
136. . . Pay		54,22,67	75,99	
523. . . Other Allowances		9,00	2,75,31	As per actual requirement
NET. . .				
01003 Salaries		..	3,51,30	
08001. Office Expenses				
074. . . Electricity Dues		36,00	15,64	As per actual requirement
NET. . .				
08001 Office Expenses		..	15,64	
NET. . .				
0484 Field Establishment (Division Office)		..	3,66,94	
NET. . .				
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION		..	4,00,76	
102. . . SOCIAL AND FARM FORESTRY				
2151. . Orissa Bamboo Devp. Programme				
01003. Salaries				
136. . . Pay		41,87	3,13	As per actual requirement
156. . . Dearness Allowance		11,83	32	As per actual requirement
403. . . House Rent Allowance		3,96	50	
523. . . Other Allowances		20	50	
NET. . .				
01003 Salaries		..	4,45	
NET. . .				
2151 Orissa Bamboo Devp. Programme		..	4,45	
NET. . .				
102 SOCIAL AND FARM FORESTRY		..	4,45	

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	(1)	(2)	(3)	(4)
GROSS.				
01 . . . FORESTRY		..	4, 70, 12	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
22 DEMAND NO.				
NON PLAN				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
003 EDUCATION AND TRAINING				
1478 Training of Assistant Conservators, Rangers and Foresters				
01003 Salaries				
147 Dearness Pay			-7, 30	
004 RESEARCH				
0514 Forest Research				
01003 Salaries				
147 Dearness Pay			-8, 07	
005 SURVEY & UTILISATION OF FOREST RESOURCES				
0484 Field Establishment (Division Office)				
01003 Salaries				
147 Dearness Pay			-15, 92	
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
0483 Field Establishment (Circle Office)				
01003 Salaries				
147 Dearness Pay			-16, 93	
0484 Field Establishment (Division Office)				
01003 Salaries				
147 Dearness Pay			-2, 45, 74	
102 SOCIAL AND FARM FORESTRY				
1590 World Food Programme				
01003 Salaries				
147 Dearness Pay			-1	
TOTAL SAVINGS		..	-2, 93, 97	
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NET . . .				
01 FORESTRY		..	1, 76, 15	
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	(1)	(2)	(3)	(4)
02... ENVIRONMENTAL FORESTRY AND WILD LIFE				
110... WILD LIFE PRESERVATION				
0617.. Head Quarter Establishment				
01003. Salaries				
136... Pay		84,95	9,30	
				As per actual requirement
855... Arrear Pay		21,30	7,00	
156... Dearness Allowance		24,01	1,44	
				As per actual requirement
403... House Rent Allowance		6,00	56	
516... Reimbursement of cost of Medicine		60	50	
523... Other Allowances		20	5	
NET...				
01003 Salaries		..	18,85	
08001. Office Expenses				
074... Electricity Dues		1,90	10	
				As per actual requirement
NET...				
08001 Office Expenses		..	10	
NET...				
0617 Head Quarter Establishment		..	18,95	
0484.. Field Establishment (Division Office)				
01003. Salaries				
136... Pay		9,13,52	51,48	
				As per actual requirement
156... Dearness Allowance		2,58,16	2,39	
				As per actual requirement
523... Other Allowances		2,00	23,00	
NET...				
01003 Salaries		..	76,87	
01004. Salaries for Consolidated Pay Posts		39,00	23,12	
				As per actual requirement
NET...				
0484 Field Establishment (Division Office)		..	99,99	
1572.. Wild Life Reserves				
01003. Salaries				
136... Pay		83,25	14,66	
				As per actual requirement
156... Dearness Allowance		23,53	2,90	
				As per actual requirement

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(1)	(2)	(3)	(4)
403... House Rent Allowance	6,00	2,00	
523... Other Allowances	20	2,00	
NET...			
01003 Salaries	..	21,56	
06001. Travel Expenses	76	1,23	As per actual requirement
NET...			
1572 Wild Life Reserves	..	22,79	
1283... Similipal Tiger Reserve			
01003. Salaries			
136... Pay	1,43,01	17,99	As per actual requirement
403... House Rent Allowance	2,90	1,10	
523... Other Allowances	15	3,00	
NET...			
01003 Salaries	..	22,09	
08001. Office Expenses			
074... Electricity Dues	1,20	60	As per actual requirement
149... Water Charges	8	3	
NET...			
08001 Office Expenses	..	63	
NET...			
1283 Similipal Tiger Reserve	..	22,72	
NET...			
110 WILD LIFE PRESERVATION	..	1,64,45	
111... ZOOLOGICAL PARK			
0949... Nandan Kanan			
01003. Salaries			
136... Pay	1,45,20	14,80	As per actual requirement
156... Dearness Allowance	40,41	2,79	As per actual requirement
523... Other Allowances	16	1,00	
NET...			
01003 Salaries	..	18,59	
NET...			
0949 Nandan Kanan	..	18,59	
NET...			

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	(1)	(2)	(3)	(4)
111	ZOOLOGICAL PARK	..	18,59	
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GROSS.				
02....	ENVIRONMENTAL FORESTRY AND WILD LIFE	..	1,83,04	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
22 DEMAND NO. NON PLAN				
2406	FORESTRY AND WILD LIFE			
02	ENVIRONMENTAL FORESTRY AND WILD LIFE			
110	WILD LIFE PRESERVATION			
0617	Head Quarter Establishment			
01003	Salaries			
147	Dearness Pay		-7,00	
0484	Field Establishment (Division Office)			
01003	Salaries			
147	Dearness Pay		-75,00	
1572	Wild Life Reserves			
01003	Salaries			
147	Dearness Pay		-5,74	
1283	Simlipal Tiger Reserve			
01003	Salaries			
147	Dearness Pay		-8,43	
111	ZOOLOGICAL PARK			
0949	Nandan Kanan			
01003	Salaries			
147	Dearness Pay		-12,63	
TOTAL SAVINGS		..	-1,08,80	
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NET...				
02	ENVIRONMENTAL FORESTRY AND WILD LIFE	..	74,24	
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NET...				
2406	FORESTRY AND WILD LIFE	..	2,50,39	
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3435..	ECOLOGY AND ENVIRONMENT			
03....	ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
102...	ENVIRONMENTAL PLANNING AND			

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(1)	(2)	(3)	(4)
CO-ORDINATION			
0293.. Directorate of Environment			
01003. Salaries			
403... House Rent Allowance	1, 60	60	As per actual requirement
NET... 01003 Salaries	..	60	
NET... 0293 Directorate of Environment	..	60	
NET... 102 ENVIRONMENTAL PLANNING AND CO-ORDINATION	..	60	
NET... 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION	..	60	
NET... 3435 ECOLOGY AND ENVIRONMENT	..	60	
3451.. SECRETARIAT ECONOMIC SERVICES			
090.. SECRETARIAT			
0512.. Forest and Environment Department			
01003. Salaries			
136... Pay	2, 54, 88	9, 68	As per actual requirement
156... Dearness Allowance	72, 03	7, 82	As per actual requirement
403... House Rent Allowance	14, 40	5, 86	As per actual requirement
NET... 01003 Salaries	..	23, 36	
08001. Office Expenses			
506... Other Contingencies	3, 50	50	As per actual requirement
NET... 08001 Office Expenses	..	50	
NET... 0512 Forest and	..	23, 86	

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	(1)	(2)	(3)	(4)
Environment Department				
GROSS.				
090... SECRETARIAT		..	23,86	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
22 DEMAND NO. NON PLAN				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0512 Forest and Environment Department				
01003 Salaries				
147 Dearness Pay	-16,05			
TOTAL SAVINGS		..	-16,05	
NET...				
090 SECRETARIAT		..	7,81	
NET...				
3451 SECRETARIAT ECONOMIC SERVICES		..	7,81	
4406.. CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
01... FORESTRY				
201... GOVERNMENT TRADING IN KENDU LEAVES				
0870.. Management				
01003. Salaries				
136... Pay	21,52,81		1,15,00	As per actual requirement
156... Dearness Allowance	6,08,40		4,00	
855... Arrear Pay	5,40,00		68,00	
523... Other Allowances	6,00		38,00	
NET...				
01003 Salaries		..	2,25,00	
08001. Office Expenses				
074... Electricity Dues	16,00		4,20	As per actual requirement
149... Water Charges	1,00		70	As per actual requirement
NET...				
08001 Office Expenses		..	4,90	
09001. Rent, Rates & Taxes		3,00	6,00	As per actual requirement
32006. Machinery and		1,00	9,51	

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22/11

	(1)	(2)	(3)	(4)
Equipments				Purchase of 19 two wheelers
NET. . .				
0870 Management		..	2, 45, 41	
GROSS.				
201. . . GOVERNMENT TRADING IN KENDU LEAVES		..	2, 45, 41	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
22 DEMAND NO. NON PLAN				
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
01 FORESTRY				
201 GOVERNMENT TRADING IN KENDU LEAVES				
0870 Management				
01003 Salaries				
147 Dearness Pay				
-1, 70, 00				
TOTAL SAVINGS		..	-1, 70, 00	
NET. . .				
201 GOVERNMENT TRADING IN KENDU LEAVES		..	75, 41	
NET. . .				
01 FORESTRY		..	75, 41	
NET. . .				
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		..	75, 41	
NET. . .				
22. . . DEMAND NO.		..	3, 34, 21	