

DEMAND NO. 23  
AGRICULTURE DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
AGRICULTURE DEPARTMENT  
(NON-PLAN)

23/1

	REVENUE TRS.		CAPITAL TRS.	
VOTED	4		..	4
CHARGED	..		..	..
TOTAL	4		..	4

  

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<hr/>			
2401.. CROP HUSBANDRY			
001... DIRECTION AND ADMINISTRATION			
0619.. Headquarter Organization (Agriculture)			
01003. Salaries			
136... Pay	4, 59, 27	20, 00	
403... House Rent Allowance	36, 00	9, 00	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	29, 00	
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NET... 0619 Headquarter Organization (Agriculture)	..	29, 00	
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0620.. Head Quarter Organization (Horticulture)			
01003. Salaries			
136... Pay	94, 16	2, 12	As per actual requirement
855... Arrear Pay	23, 61	3, 69	As per actual requirement
156... Dearness Allowance	26, 60	3, 14	As per actual requirement
			As per actual requirement
403... House Rent Allowance	9, 80	58	
523... Other Allowances	18	12	
NET... 01003 Salaries	..	9, 65	
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NET... 0620 Head Quarter Organization (Horticulture)	..	9, 65	
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1159.. Range Administration - Agriculture			
01003. Salaries			
136... Pay	16, 26, 57	24	

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(1)	(2)	(3)	(4)
156... Dearness Allowance	4,59,68	96	As per actual requirement
403... House Rent Allowance	1,29,28	3,93	As per actual requirement
NET... 01003 Salaries	..	5,13	
NET... 1159 Range Administration - Agriculture	..	5,13	
1160... Range Administration - Horticulture			
01003. Salaries 136... Pay	13,76	1,29	
156... Dearness Allowance	3,88	50	As per actual requirement
523... Other Allowances	6	2	As per actual requirement
NET... 01003 Salaries	..	1,81	
NET... 1160 Range Administration - Horticulture	..	1,81	
0310... District Establishment - Horticulture			
01003. Salaries 156... Dearness Allowance	5,51,08	65,00	As per actual requirement
523... Other Allowances	1,35	15	As per actual requirement
NET... 01003 Salaries	..	65,15	
NET... 0310 District Establishment - Horticulture	..	65,15	
1264... Secretariat Organization			
01003. Salaries 403... House Rent Allowance	2,40	10	As per actual requirement
NET... 01003 Salaries	..	10	
NET...			

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23/3

	(1)	(2)	(3)	(4)
1264	Secretariat Organisation	..	10	
<hr/>				
NET...				
001	DIRECTION AND ADMINISTRATION	..	1, 10, 84	
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103...	SEEDS			
1266..	Seed Testing Laboratory			
01003.	Salaries			
136...	Pay	22, 16	4, 50	
				As per actual requirement
156...	Dearness Allowance	6, 26	60	
				As per actual requirement
403...	House Rent Allowance	2, 52	1, 50	
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NET...				
01003	Salaries	..	6, 60	
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NET...				
1266	Seed Testing Laboratory	..	6, 60	
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0464..	Experimental Seeds Farms - Horticulture			
01003.	Salaries			
136...	Pay	59, 81	3, 44	
156...	Dearness Allowance	16, 90	2, 11	
				As per actual requirement
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NET...				
01003	Salaries	..	5, 55	
<hr/>				
NET...				
0464	Experimental Seeds Farms - Horticulture	..	5, 55	
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1539..	Vegetable Seed Production			
01003.	Salaries			
156...	Dearness Allowance	34, 21	4, 04	
				As per actual requirement
403...	House Rent Allowance	7, 84	2, 19	
				As per actual requirement
523...	Other Allowances	10	1	
<hr/>				
NET...				
01003	Salaries	..	6, 24	
<hr/>				
NET...				
1539	Vegetable Seed Production	..	6, 24	
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	(1)	(2)	(3)	(4)
NET...				
103 SEEDS		..	18,39	
<hr/>				
108... COMMERCIAL CROPS				
0150... Coconut				
[Horticulture]				
01003. Salaries				
156... Dearness Allowance		41,91	4,94	As per actual requirement
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NET...				
01003 Salaries		..	4,94	
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NET...				
0150 Coconut		..	4,94	
[Horticulture]				
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0041.. Arecanut				
(Horticulture)				
01003. Salaries				
156... Dearness Allowance		5,95	70	As per actual requirement
516... Reimbursement of		7	11	
cost of Medicine				
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NET...				
01003 Salaries		..	81	
<hr/>				
NET...				
0041 Arecanut		..	81	
(Horticulture)				
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NET...				
108 COMMERCIAL CROPS		..	5,75	
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109... EXTENSION & FARMERS'				
TRAINING				
0521.. Fruits training of				
gardeners -				
Horticulture				
01003. Salaries				
156... Dearness Allowance		53	6	As per actual requirement
403... House Rent Allowance		20	9	
<hr/>				
NET...				
01003 Salaries		..	15	
<hr/>				
NET...				
0521 Fruits training of		..	15	
gardeners -				
Horticulture				
<hr/>				
NET...				

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	(1)	(2)	(3)	(4)
109	EXTENSION & FARMERS' TRAINING	..	15	
111...	AGRI CULTURAL ECONOMICS AND STATISTICS			
1370..	Statistical Section			
01003.	Salaries			
855...	Arrear Pay	24,16	1,06	
NET...				
01003	Salaries	..	1,06	
NET...				
1370	Statistical Section	..	1,06	
NET...				
111	AGRI CULTURAL ECONOMICS AND STATISTICS	..	1,06	
119...	HORTICULTURE AND VEGETABLE CROPS			
0519..	Fruits Development			
01003.	Salaries			
156...	Dearness Allowance	75,98	8,96	As per actual requirement
523...	Other Allowances	28	4	As per actual requirement
NET...				
01003	Salaries	..	9,00	
NET...				
0519	Fruits Development	..	9,00	
0520..	Fruits Technology Section			
01003.	Salaries			
156...	Dearness Allowance	15,28	1,80	As per actual requirement
403...	House Rent Allowance	5,00	1,50	
523...	Other Allowances	10	1	
NET...				
01003	Salaries	..	3,31	
NET...				
0520	Fruits Technology Section	..	3,31	
0518..	Fruits - Nurseries			
01003.	Salaries			
156...	Dearness Allowance	14,49	1,71	

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	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	1,71	
NET... 0518 Fruits - Nurseries		..	1,71	
1147..Quality Planting Materials				
01003.Salaries				
136... Pay		44,31	95	As per actual requirement
156... Dearness Allowance		12,52	1,51	As per actual requirement
403... House Rent Allowance		2,52	75	
NET... 01003 Salaries		..	3,21	
NET... 1147 Quality Planting Materials		..	3,21	
NET... 119 HORTICULTURE AND VEGETABLE CROPS		..	17,23	
800... OTHER EXPENDITURE				
0996..Operational research project on integrated control on Rice pests				
08001.Office Expenses				
506... Other Contingencies		..	2	As per actual requirement
NET... 08001 Office Expenses		..	2	
NET... 0996 Operational research project on integrated control on Rice pests		..	2	
NET... 800 OTHER EXPENDITURE		..	2	

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23/7

	(1)	(2)	(3)	(4)
GROSS.				
2401.. CROP HUSBANDRY		..	1, 53, 44	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
23 DEMAND NO.				
NON PLAN				
2401 CROP HUSBANDRY				
001 DIRECTION AND ADMINISTRATION				
0619 Headquarter Organisation (Agriculture)				
01003 Salaries				
147 Dearness Pay			-28, 99	
1159 Range Administration - Agriculture				
01003 Salaries				
147 Dearness Pay			-37, 01	
0309 District Establishment - Agriculture				
01003 Salaries				
147 Dearness Pay			-17, 68	
0310 District Establishment - Horticulture				
01003 Salaries				
147 Dearness Pay			-69, 75	
TOTAL SAVINGS		..	-1, 53, 43	
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NET. . .				
2401 CROP HUSBANDRY		..	1	
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2402.. SOIL AND WATER CONSERVATION				
001... DIRECTION AND ADMINISTRATION				
0618.. Headquarters Organisation				
01003. Salaries				
523... Other Allowances		69	5	
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NET. . .				
01003 Salaries		..	5	
<hr/>				
NET. . .				
0618 Headquarters Organisation		..	5	
<hr/>				
1696.. District Administration				
01003. Salaries				

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(1)	(2)	(3)	(4)
136... Pay	12,81,96	39,14	As per actual requirement
523... Other Allowances	1,00	2	
NET... 01003 Salaries	..	39,16	
NET... 1696 District Administration	..	39,16	
NET... 001 DIRECTION AND ADMINISTRATION	..	39,21	
101... SOIL SURVEY AND TESTING			
1302... Soil Survey Organisation			
01003 Salaries			
136... Pay	3,13,48	26,57	As per actual requirement
156... Dearness Allowance	88,59	6,51	As per actual requirement
403... House Rent Allowance	24,00	1,88	
516... Reimbursement of cost of Medicine	3,05	2,00	
523... Other Allowances	43	1	
NET... 01003 Salaries	..	36,97	
NET... 1302 Soil Survey Organisation	..	36,97	
NET... 101 SOIL SURVEY AND TESTING	..	36,97	
102... SOIL CONSERVATION			
1298... Soil Conservation in Machhkund Catchment			
01003 Salaries			
403... House Rent Allowance	4,42	8	
NET... 01003 Salaries	..	8	
08001 Office Expenses			
154... Telephone Charges	..	1	
NET... 08001 Office Expenses	..	1	



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	(1)	(2)	(3)	(4)
NET...				
1298 Soil Conservation in Machkund Catchment		..	9	
1297..Soil Conservation in Hirakud Catchment				
01003.Salaries				
136... Pay		2, 72, 94	14, 76	As per actual requirement
156... Dearness Allowance		77, 13	47	As per actual requirement
403... House Rent Allowance		13, 90	20	
NET...				
01003 Salaries		..	15, 43	
NET...				
1297 Soil Conservation in Hirakud Catchment		..	15, 43	
1296..Soil Conservation Demonstration Centres				
01003.Salaries				
136... Pay		90, 98	52	As per actual requirement
NET...				
01003 Salaries		..	52	
NET...				
1296 Soil Conservation Demonstration Centres		..	52	
1301..Soil Conservation measures in Contour bounded lands				
01003.Salaries				
136... Pay		11, 42	2, 18	As per actual requirement
156... Dearness Allowance		3, 22	43	As per actual requirement
NET...				
01003 Salaries		..	2, 61	
NET...				
1301 Soil Conservation measures in Contour bounded lands		..	2, 61	
0362.. Elite seed farm for coconut				
01003.Salaries				

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23/10

	(1)	(2)	(3)	(4)
136... Pay		12,95	54	As per actual requirement
NET... 01003 Salaries		..	54	
NET... 0362 Elite seed farm for coconut		..	54	
NET... 102 SOIL CONSERVATION		..	19,19	
109... EXTENSION AND TRAINING				
1486... Training of Junior Soil Conservation Assistants				
01003. Salaries				
136... Pay		17,16	2,86	As per actual requirement
855... Arrear Pay		4,30	46	
156... Dearness Allowance		4,85	45	As per actual requirement
523... Other Allowances		2	5	
NET... 01003 Salaries		..	3,82	
NET... 1486 Training of Junior Soil Conservation Assistants		..	3,82	
1295... Soil Conservation and Training				
09001. Rent, Rates & Taxes		47	48	
NET... 1295 Soil Conservation and Training		..	48	
NET... 109 EXTENSION AND TRAINING		..	4,30	
GROSS. 2402... SOIL AND WATER CONSERVATION		..	99,67	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 23 DEMAND NO. NON PLAN				

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23/11

	(1)	(2)	(3)	(4)
2402	SOIL AND WATER CONSERVATION			
001	DIRECTION AND ADMINISTRATION			
0618	Headquarters Organisation			
01003	Salaries			
147	Dearness Pay			-3,52
1696	District Administration			
01003	Salaries			
147	Dearness Pay			-39,15
101	SOIL SURVEY AND TESTING			
1302	Soil Survey Organisation			
01003	Salaries			
855	Arrear Pay			-11,01
147	Dearness Pay			-26,95
102	SOIL CONSERVATION			
1298	Soil Conservation in Machhkund Catchment			
01003	Salaries			
147	Dearness Pay			-8
1297	Soil Conservation in Hirakud Catchment			
01003	Salaries			
147	Dearness Pay			-15,42
1296	Soil Conservation Demonstration Centres			
01003	Salaries			
147	Dearness Pay			-50
1059	Plantation of Cashewnut			
01003	Salaries			
147	Dearness Pay			-2,60
0362	Elite seed farm for coconut			
01003	Salaries			
147	Dearness Pay			-43
TOTAL	SAVINGS	..		-99,66
NET...				
2402	SOIL AND WATER CONSERVATION	..		1
2415..	AGRI CULTURAL RESEAR- CH AND EDUCATION			
01....	CROP HUSBANDRY			

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23/12

	(1)	(2)	(3)	(4)
004... RESEARCH				
0516... Fruit Research - Horticulture				
01003. Salaries				
136... Pay		15, 20	3, 00	
				As per actual requirement
156... Dearness Allowance		4, 29	61	As per actual requirement
NET... 01003 Salaries		..	3, 61	
NET... 0516 Fruit Research - Horticulture		..	3, 61	
0149... Coconut Research - Horticulture				
01003. Salaries				
136... Pay		23, 62	1, 41	
				As per actual requirement
156... Dearness Allowance		6, 67	85	As per actual requirement
NET... 01003 Salaries		..	2, 26	
NET... 0149 Coconut Research - Horticulture		..	2, 26	
0042... Arecanut Research - Horticulture				
01003. Salaries				
156... Dearness Allowance		1, 60	19	
				As per actual requirement
NET... 01003 Salaries		..	19	
NET... 0042 Arecanut Research - Horticulture		..	19	
NET... 004 RESEARCH		..	6, 06	
NET... 01 CROP HUSBANDRY		..	6, 06	
02... SOIL AND WATER CONSERVATION				
004... RESEARCH				
1300... Soil Conservation				

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23/13

	(1)	(2)	(3)	(4)
Laboratory				
01003 Salaries				
855... Arrear Pay		..	2	
				As per actual requirement
NET...				
01003 Salaries		..	2	
NET...				
1300 Soil Conservation Laboratory		..	2	
NET...				
004 RESEARCH		..	2	
NET...				
02 SOIL AND WATER CONSERVATION		..	2	
GROSS.				
2415.. AGRICULTURAL RESEARCH AND EDUCATION		..	6,08	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
23 DEMAND NO.				
NON PLAN				
2401 CROP HUSBANDRY				
103 SEEDS				
0464 Experimental Seeds Farms - Horticulture				
01003 Salaries				
147 Dearness Pay				
-2,77				
2415 AGRICULTURAL RESEARCH AND EDUCATION				
01 CROP HUSBANDRY				
004 RESEARCH				
0516 Fruit Research - Horticulture				
01003 Salaries				
147 Dearness Pay				
-1,10				
0149 Coconut Research - Horticulture				
01003 Salaries				
147 Dearness Pay				
-1,70				
0042 Arecanut Research - Horticulture				
01003 Salaries				
147 Dearness Pay				
-48				
02 SOIL AND WATER CONSERVATION				

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23/14

	(1)	(2)	(3)	(4)
004 RESEARCH				
1300 Soil Conservation Laboratory				
01003 Salaries				
147 Dearness Pay	-2			
TOTAL SAVINGS		..	-6,07	
NET...				
2415 AGRICULTURAL RESEARCH AND EDUCATION		..	1	
3451.. SECRETARIAT ECONOMIC SERVICES				
090... SECRETARIAT				
0034.. Agriculture Department				
01003. Salaries				
136... Pay		4,07,17	23,00	As per actual requirement
156... Dearness Allowance		1,15,07	5,53	As per actual requirement
403... House Rent Allowance		30,00	4,00	
523... Other Allowances		70	18	
NET...				
01003 Salaries		..	32,71	
01004. Salaries for Consolidated Pay Posts		1,90	70	
NET...				
0034 Agriculture Department		..	33,41	
GROSS.				
090... SECRETARIAT		..	33,41	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
23 DEMAND NO.				
NON PLAN				
2401 CROP HUSBANDRY				
001 DIRECTION AND ADMINISTRATION				
1160 Range Administration - Horticulture				
01003 Salaries				
147 Dearness Pay	-40			
103 SEEDS				
1539 Vegetable Seed Production				
01003 Salaries				
147 Dearness Pay	-9,50			
108 COMMERCIAL CROPS				

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23/15

	(1)	(2)	(3)	(4)
0041 Arecanut (Horticulture)				
01003 Salaries				
147 Dearness Pay				
			-1,50	
119 HORTICULTURE AND VEGETABLE CROPS				
0519 Fruits Development				
01003 Salaries				
147 Dearness Pay				
			-22,00	
TOTAL SAVINGS		..		-33,40
NET...				
090 SECRETARIAT		..		1
NET...				
3451 SECRETARIAT ECONOMIC SERVICES		..		1
NET...				
23... DEMAND NO.		..		4