

DEMAND NO. 24  
 STEEL AND MINES DEPARTMENT  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
 STEEL AND MINES DEPARTMENT  
 (NON-PLAN)

24/1

|         |                 |                 |               |
|---------|-----------------|-----------------|---------------|
|         | REVENUE<br>TRS. | CAPITAL<br>TRS. | TOTAL<br>TRS. |
| VOTED   | 1,01            | ..              | 1,01          |
| CHARGED | ..              | ..              | ..            |
| TOTAL   | 1,01            | ..              | 1,01          |

| HEAD OF EXPENDITURE | PROVISION<br>2009-2010<br>TRS. | SUPPLEMENTARY<br>2009-2010<br>TRS. | REASONS FOR SUPPLEMENTARY<br>DEMAND |
|---------------------|--------------------------------|------------------------------------|-------------------------------------|
| (1)                 | (2)                            | (3)                                | (4)                                 |

|  |    |   |                           |
|--|----|---|---------------------------|
| 2853.. NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES |    |   |                           |
| 02... REGULATION AND<br>DEVELOPMENT OF MINES               |    |   |                           |
| 102... MINERAL EXPLORATION                                 |    |   |                           |
| 0268.. Development of<br>Gemstone Resources                |    |   |                           |
| -UNDP -<br>Assisted Project                                |    |   |                           |
| 01003. Salaries  |    |   |                           |
| 403... House Rent Allowance                                | 34 | 8 | As per actual requirement |

|                          |  |    |   |
|--------------------------|--|----|---|
| NET...<br>01003 Salaries |  | .. | 8 |
|--------------------------|--|----|---|

|   |  |    |   |
|---|--|----|---|
| GROSS.<br>0268.. Development of<br>Gemstone Resources |  | .. | 8 |
| -UNDP -<br>Assisted Project                           |  |    |   |

DEDUCT-AMOUNT AVAILABLE FROM  
SAVINGS WITHIN THE GRANT :-

|  |    |    |  |
|--|----|----|--|
| 24 DEMAND NO.<br>NON PLAN                                |    |    |  |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES |    |    |  |
| 02 REGULATION AND<br>DEVELOPMENT OF MINES                |    |    |  |
| 102 MINERAL EXPLORATION                                  |    |    |  |
| 0268 Development of<br>Gemstone Resources                |    |    |  |
| -UNDP -<br>Assisted Project                              |    |    |  |
| 01003 Salaries   |    |    |  |
| 147 Dearness Pay   | -7 |    |  |
| TOTAL SAVINGS  | .. | -7 |  |

|   |  |    |   |
|---|--|----|---|
| NET...<br>0268 Development of<br>Gemstone Resources |  | .. | 1 |
| -UNDP -<br>Assisted Project                         |  |    |   |

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| (1)   | (2)   | (3)   | (4)                       |
|---|-------|-------|---------------------------|
| <hr/>   |       |       |                           |
| 0276.. Development of Minor<br>Mineral s                    |       |       |                           |
| 01003. Salaries   |       |       |                           |
| 136... Pay  | 7,42  | 69    |                           |
|   |       |       | As per actual requirement |
| 156... Dearness Allowance                                   | 2,10  | 23    |                           |
|   |       |       | As per actual requirement |
| <hr/>   |       |       |                           |
| NET...<br>01003 Salaries                                    | ..    | 92    |                           |
| <hr/>   |       |       |                           |
| NET...<br>0276.. Development of Minor<br>Mineral s          | ..    | 92    |                           |
| <hr/>   |       |       |                           |
| 0540.. Geo-Logi cal Zonal<br>Survey                         |       |       |                           |
| 01003. Salaries   |       |       |                           |
| 136... Pay  | 32,82 | 1,70  |                           |
|   |       |       | As per actual requirement |
| 523... Other Allowances                                     | 4     | 7     |                           |
|   |       |       | As per actual requirement |
| <hr/>   |       |       |                           |
| NET...<br>01003 Salaries                                    | ..    | 1,77  |                           |
| <hr/>   |       |       |                           |
| GROSS.<br>0540.. Geo-Logi cal Zonal<br>Survey               | ..    | 1,77  |                           |
| <hr/>   |       |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM<br>SAVINGS WITHIN THE GRANT :- |       |       |                           |
| 24 DEMAND NO.<br>NON PLAN                                   |       |       |                           |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES    |       |       |                           |
| 02 REGULATION AND<br>DEVELOPMENT OF MINES                   |       |       |                           |
| 102 MINERAL EXPLORATION                                     |       |       |                           |
| 0540 Geo-Logi cal Zonal<br>Survey                           |       |       |                           |
| 01003 Salaries  |       |       |                           |
| 147 Dearness Pay  |       |       |                           |
|   | -1,76 |       |                           |
| TOTAL SAVINGS   | ..    | -1,76 |                           |
| <hr/>   |       |       |                           |
| NET...<br>0540 Geo-Logi cal Zonal<br>Survey                 | ..    | 1     |                           |
| <hr/>   |       |       |                           |
| 0541.. Geo-Physi cal<br>Prospecti ng                        |       |       |                           |
| 01003. Salaries   |       |       |                           |
| 403... House Rent Allowance                                 | 2,52  | 30    |                           |
|   |       |       | As per actual requirement |

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|  | (1) | (2)    | (3)   | (4)                       |
|--|-----|--------|-------|---------------------------|
| NET. . .   |     |        |       |                           |
| 01003 Salaries   |     | ..     | 30    |                           |
| <hr/>  |     |        |       |                           |
| GROSS.   |     |        |       |                           |
| 0541.. Geo-Physical<br>Prospecting                       |     | ..     | 30    |                           |
| <hr/>  |     |        |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- |     |        |       |                           |
| 24 DEMAND NO.  |     |        |       |                           |
| NON PLAN   |     |        |       |                           |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES |     |        |       |                           |
| 02 REGULATION AND<br>DEVELOPMENT OF MINES                |     |        |       |                           |
| 102 MINERAL EXPLORATION                                  |     |        |       |                           |
| 0541 Geo-Physical<br>Prospecting                         |     |        |       |                           |
| 01003 Salaries   |     |        |       |                           |
| 147 Dearness Pay   | -29 |        |       |                           |
| TOTAL SAVINGS  |     | ..     | -29   |                           |
| <hr/>  |     |        |       |                           |
| NET. . .   |     |        |       |                           |
| 0541 Geo-Physical<br>Prospecting                         |     | ..     | 1     |                           |
| <hr/>  |     |        |       |                           |
| 0460.. Expansion of<br>Drilling Section                  |     |        |       |                           |
| 01003. Salaries  |     |        |       |                           |
| 136... Pay   |     | 74, 27 | 4, 30 | As per actual requirement |
| 403... House Rent Allowance                              |     | 5, 70  | 60    | As per actual requirement |
| <hr/>  |     |        |       |                           |
| NET. . .   |     |        |       |                           |
| 01003 Salaries   |     | ..     | 4, 90 |                           |
| <hr/>  |     |        |       |                           |
| GROSS.   |     |        |       |                           |
| 0460.. Expansion of<br>Drilling Section                  |     | ..     | 4, 90 |                           |
| <hr/>  |     |        |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- |     |        |       |                           |
| 24 DEMAND NO.  |     |        |       |                           |
| NON PLAN   |     |        |       |                           |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES |     |        |       |                           |
| 02 REGULATION AND<br>DEVELOPMENT OF MINES                |     |        |       |                           |
| 102 MINERAL EXPLORATION                                  |     |        |       |                           |
| 0460 Expansion of<br>Drilling Section                    |     |        |       |                           |
| 01003 Salaries   |     |        |       |                           |

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|  | (1)   | (2)  | (3)   | (4)                       |
|--|-------|------|-------|---------------------------|
| 147 Dearness Pay   | -4,89 |      |       |                           |
| TOTAL SAVINGS  |       | ..   | -4,89 |                           |
| NET...   |       |      |       |                           |
| 0460 Expansion of Drilling Section                                       |       | ..   | 1     |                           |
| 0465.. Exploration and Development of Coal Resources                     |       |      |       |                           |
| 01003. Salaries  |       |      |       |                           |
| 403... House Rent Allowance  |       | 2,64 | 56    | As per actual requirement |
| NET...   |       |      |       |                           |
| 01003 Salaries   |       | ..   | 56    |                           |
| GROSS.   |       |      |       |                           |
| 0465.. Exploration and Development of Coal Resources                     |       | ..   | 56    |                           |
| <hr/>  |       |      |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-                 |       |      |       |                           |
| 24 DEMAND NO. NON PLAN   |       |      |       |                           |
| 2853 NON-FERROUS MINING & METALLURGICAL INDUSTRIES                       |       |      |       |                           |
| 02 REGULATION AND DEVELOPMENT OF MINES                                   |       |      |       |                           |
| 102 MINERAL EXPLORATION  |       |      |       |                           |
| 0465 Exploration and Development of Coal Resources                       |       |      |       |                           |
| 01003 Salaries   |       |      |       |                           |
| 147 Dearness Pay   | -55   |      |       |                           |
| TOTAL SAVINGS  |       | ..   | -55   |                           |
| NET...   |       |      |       |                           |
| 0465 Exploration and Development of Coal Resources                       |       | ..   | 1     |                           |
| 0750.. Intensive Mineral Exploration and Assessment of Mineral Resources |       |      |       |                           |
| 08001. Office Expenses   |       |      |       |                           |
| 074... Electricity Dues  |       | 3,65 | 2,50  | As per actual requirement |
| 149... Water Charges   |       | 50   | 25    | As per actual requirement |
| NET...   |       |      |       |                           |
| 08001 Office Expenses  |       | ..   | 2,75  |                           |

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|  | (1) | (2)     | (3)   | (4)                       |
|--|-----|---------|-------|---------------------------|
| 20002. Other Charges   |     | 53      | 50    | As per actual requirement |
| <hr/>  |     |         |       |                           |
| GROSS.   |     |         |       |                           |
| 0750. . Intensive Mineral<br>Exploration and<br>Assessment of<br>Mineral Resources |     | ..      | 3,25  |                           |
| <hr/>  |     |         |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-                           |     |         |       |                           |
| 24 DEMAND NO.  |     |         |       |                           |
| NON PLAN   |     |         |       |                           |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES                           |     |         |       |                           |
| 02 REGULATI ON AND<br>DEVELOPMENT OF MINES   |     |         |       |                           |
| 102 MINERAL EXPLORATION  |     |         |       |                           |
| 0750 Intensive Mineral<br>Exploration and<br>Assessment of<br>Mineral Resources    |     |         |       |                           |
| 02001 Wages Salaries   |     | -3,24   |       |                           |
| TOTAL SAVINGS  |     | ..      | -3,24 |                           |
| <hr/>  |     |         |       |                           |
| NET. . .   |     |         |       |                           |
| 0750 Intensive Mineral<br>Exploration and<br>Assessment of<br>Mineral Resources    |     | ..      | 1     |                           |
| <hr/>  |     |         |       |                           |
| 0904. . Mineral Survey and<br>Exploration  |     |         |       |                           |
| 01003. Salaries  |     |         |       |                           |
| 136. . . Pay   |     | 1,07,53 | 5,30  | As per actual requirement |
| 403. . . House Rent Allowance  |     | 7,20    | 25    | As per actual requirement |
| <hr/>  |     |         |       |                           |
| NET. . .   |     |         |       |                           |
| 01003 Salaries   |     | ..      | 5,55  |                           |
| <hr/>  |     |         |       |                           |
| GROSS.   |     |         |       |                           |
| 0904. . Mineral Survey and<br>Exploration  |     | ..      | 5,55  |                           |
| <hr/>  |     |         |       |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-                           |     |         |       |                           |
| 24 DEMAND NO.  |     |         |       |                           |
| NON PLAN   |     |         |       |                           |
| 2853 NON-FERROUS MINING &<br>METALLURGICAL<br>INDUSTRIES                           |     |         |       |                           |
| 02 REGULATI ON AND<br>DEVELOPMENT OF MINES   |     |         |       |                           |

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(NON-PLAN)

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|  | (1)   | (2)   | (3)   | (4)                       |
|--|-------|-------|-------|---------------------------|
| 102 MINERAL EXPLORATION                                  |       |       |       |                           |
| 0904 Mineral Survey and Exploration                      |       |       |       |                           |
| 01003 Salaries   |       |       |       |                           |
| 147 Dearness Pay   | -5,54 |       |       |                           |
| TOTAL SAVINGS  |       | ..    | -5,54 |                           |
| NET...   |       |       |       |                           |
| 0904 Mineral Survey and Exploration                      |       | ..    | 1     |                           |
| 1453.. Techni cal Assi stance to Other Agenci es         |       |       |       |                           |
| 01003. Salari es   |       |       |       |                           |
| 136... Pay   |       | 21,14 | 1,00  |                           |
| 403... House Rent Allowance                              |       | 90    | 20    | As per actual requirement |
|  |       |       |       | As per actual requirement |
| NET...   |       |       |       |                           |
| 01003 Salari es  |       | ..    | 1,20  |                           |
| GROSS.   |       |       |       |                           |
| 1453.. Techni cal Assi stance to Other Agenci es         |       | ..    | 1,20  |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- |       |       |       |                           |
| 24 DEMAND NO. NON PLAN                                   |       |       |       |                           |
| 2853 NON-FERROUS MINING & METALLURGICAL INDUSTRIES       |       |       |       |                           |
| 02 REGULATION AND DEVELOPMENT OF MINES                   |       |       |       |                           |
| 102 MINERAL EXPLORATION                                  |       |       |       |                           |
| 1453 Techni cal Assi stance to Other Agenci es           |       |       |       |                           |
| 01003 Salari es  |       |       |       |                           |
| 147 Dearness Pay   | -1,19 |       |       |                           |
| TOTAL SAVINGS  |       | ..    | -1,19 |                           |
| NET...   |       |       |       |                           |
| 1453 Techni cal Assi stance to Other Agenci es           |       | ..    | 1     |                           |
| NET...   |       |       |       |                           |
| 102 MINERAL EXPLORATION                                  |       | ..    | 1,00  |                           |
| NET...   |       |       |       |                           |
| 02 REGULATION AND DEVELOPMENT OF MINES                   |       | ..    | 1,00  |                           |

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STEEL AND MINES DEPARTMENT  
(NON-PLAN)

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|  | (1) | (2)   | (3)   | (4)                       |
|--|-----|-------|-------|---------------------------|
| NET...   |     |       |       |                           |
| 2853 NON-FERROUS MINING & METALLURGICAL INDUSTRIES       |     | ..    | 1,00  |                           |
| 3451.. SECRETARIAT ECONOMIC SERVICES                     |     |       |       |                           |
| 090.. SECRETARIAT  |     |       |       |                           |
| 1371.. Steel and Mines Department                        |     |       |       |                           |
| 12006. Payment for Professional and Special Services     |     | 10,00 | 9,46  |                           |
|  |     |       |       | As per actual requirement |
| NET...   |     |       |       |                           |
| 1371 Steel and Mines Department                          |     | ..    | 9,46  |                           |
| GROSS.   |     |       |       |                           |
| 090.. SECRETARIAT  |     | ..    | 9,46  |                           |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- |     |       |       |                           |
| 24 DEMAND NO. NON PLAN                                   |     |       |       |                           |
| 3451 SECRETARIAT ECONOMIC SERVICES                       |     |       |       |                           |
| 090 SECRETARIAT  |     |       |       |                           |
| 1371 Steel and Mines Department                          |     |       |       |                           |
| 01003 Salaries   |     |       |       |                           |
| 147 Dearness Pay   |     |       |       |                           |
|  |     |       | -9,45 |                           |
| TOTAL SAVINGS  |     | ..    | -9,45 |                           |
| NET...   |     |       |       |                           |
| 090 SECRETARIAT  |     | ..    | 1     |                           |
| NET...   |     |       |       |                           |
| 3451 SECRETARIAT ECONOMIC SERVICES                       |     | ..    | 1     |                           |
| NET...   |     |       |       |                           |
| 24... DEMAND NO.   |     | ..    | 1,01  |                           |