

DEMAND NO. 25
 INFORMATION AND PUBLIC RELATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 INFORMATION AND PUBLIC RELATION DEPARTMENT
 (NON-PLAN)

25/1

| | | | |
|---------|-----------------|-----------------|---------------|
| | REVENUE TRS. | CAPITAL TRS. | TOTAL TRS. |
| VOTED | 45,69 | .. | 45,69 |
| CHARGED | .. | .. | .. |
| TOTAL | 45,69 | .. | 45,69 |

| HEAD OF EXPENDITURE | PROVISION 2009-2010 TRS. | SUPPLEMENTARY 2009-2010 TRS. | REASONS FOR SUPPLEMENTARY DEMAND |
|---------------------|--------------------------------|------------------------------------|-------------------------------------|
| (1) | (2) | (3) | (4) |

| | | | |
|---|------|------|---------------------------|
| 2220.. INFORMATION AND PUBLICITY | | | |
| 60... OTHERS | | | |
| 001... DIRECTION AND ADMINISTRATION | | | |
| 0618.. Headquarters Organisation | | | |
| 08001. Office Expenses | | | |
| 074... Electricity Dues | 5,00 | 2,00 | As per actual requirement |
| NET... 08001 Office Expenses | .. | 2,00 | |
| NET... 0618 Headquarters Organisation | .. | 2,00 | |
| NET... 001 DIRECTION AND ADMINISTRATION | .. | 2,00 | |
| 106... FIELD PUBLICITY | | | |
| 0058.. Audio Visual Publicity | | | |
| 01003. Salaries | | | |
| 136... Pay | 1,17 | 20 | As per actual requirement |
| NET... 01003 Salaries | .. | 20 | |
| NET... 0058 Audio Visual Publicity | .. | 20 | |
| 0162.. Community Viewing Scheme | | | |
| 01003. Salaries | | | |
| 136... Pay | 4,74 | 20 | As per actual requirement |
| NET... 01003 Salaries | .. | 20 | |

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(NON-PLAN)

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| | (1) | (2) | (3) | |
|--|-----|-----------|--------|---------------------------|
| NET. . . | | | | |
| 0162 Community Viewing Scheme | | .. | 20 | |
| <hr/> | | | | |
| NET. . . | | | | |
| 106 FIELD PUBLICITY | | .. | 40 | |
| <hr/> | | | | |
| 109. . . PHOTO SERVICES | | | | |
| 1050. . Photographers Establishment | | | | |
| 01003. Salaries | | | | |
| 136. . . Pay | | 3, 64 | 1, 30 | As per actual requirement |
| 156. . . Dearness Allowance | | 1, 03 | 35 | As per actual requirement |
| 403. . . House Rent Allowance | | 16 | 4 | As per actual requirement |
| <hr/> | | | | |
| NET. . . | | | | |
| 01003 Salaries | | .. | 1, 69 | |
| <hr/> | | | | |
| NET. . . | | | | |
| 1050 Photographers Establishment | | .. | 1, 69 | |
| <hr/> | | | | |
| NET. . . | | | | |
| 109 PHOTO SERVICES | | .. | 1, 69 | |
| <hr/> | | | | |
| NET. . . | | | | |
| 60 OTHERS | | .. | 4, 09 | |
| <hr/> | | | | |
| NET. . . | | | | |
| 2220 INFORMATION AND PUBLICITY | | .. | 4, 09 | |
| <hr/> | | | | |
| 2251. . SECRETARIAT-SOCIAL SERVICES | | | | |
| 090. . . SECRETARIAT | | | | |
| 0705. . Information and Public Relation Department | | | | |
| 01003. Salaries | | | | |
| 136. . . Pay | | 1, 45, 00 | 37, 00 | As per actual requirement |
| 403. . . House Rent Allowance | | 12, 04 | 4, 00 | As per actual requirement |
| 516. . . Reimbursement of cost of Medicine | | 1, 30 | 60 | As per actual requirement |
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| NET. . . | | | | |
| 01003 Salaries | | .. | 41, 60 | |

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 (NON-PLAN)

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| | (1) | (2) | (3) | (4) |
|---|-----|-----|-------|-----|
| NET. . . 0705 Information and Public Relation Department | | .. | 41,60 | |
| NET. . . 090 SECRETARIAT | | .. | 41,60 | |
| NET. . . 2251 SECRETARIAT-SOCIAL SERVICES | | .. | 41,60 | |
| NET. . . 25. . . . DEMAND NO. | | .. | 45,69 | |