

DEMAND NO. 26  
EXCISE DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
EXCISE DEPARTMENT  
(NON-PLAN)

26/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	1, 16, 45	..	1, 16, 45
CHARGED	..	..	..
TOTAL	1, 16, 45	..	1, 16, 45

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2039.. STATE EXCISE			
001... DI RECTION & ADMINISTRATION			
0436.. Excise Commi ssi oner Establ ishment			
08001. Offi ce Expenses			
506... Other Contingencies	4, 20	1, 50	As per actual requirement

NET... 08001 Offi ce Expenses	..	1, 50	
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20002. Other Charges	2, 40, 00	2, 00, 00	As per actual requirement
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NET... 0436 Excise Commi ssi oner Establ ishment	..	2, 01, 50	
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0315.. District Executive Establ ishment			
20002. Other Charges	2, 80	3, 00	As per actual requirement
01004. Salaries for Consol idated Pay Posts	7, 20	3, 19	As per actual requirement

NET... 0315 District Executive Establ ishment	..	6, 19	
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GROSS. 001... DI RECTION & ADMINISTRATION	..	2, 07, 69	
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DEDUCT-AMOUNT AVAILABLE FROM  
SAVINGS WITHIN THE GRANT :-

26 DEMAND NO.

NON PLAN

2039 STATE EXCISE  
001 DI RECTION &  
ADMINISTRATION  
0436 Excise  
Commi ssi oner

DEMAND NO. 26  
EXCISE DEPARTMENT  
(NON-PLAN)

26/2

	(1)	(2)	(3)	(4)
Establishment				
01003 Salaries				
147 Dearness Pay				
-5,00				
0315 District Executive				
Establishment				
01003 Salaries				
147 Dearness Pay				
-1,00,00				
TOTAL SAVINGS		..	-1,05,00	
NET...				
001 DIRECTION & ADMINISTRATION		..	1,02,69	
NET...				
2039 STATE EXCISE		..	1,02,69	
2052.. SECRETARIAT-GENERAL SERVICES				
090... SECRETARIAT				
0437.. Excise Department				
01003. Salaries				
136... Pay	52,92		8,46	As per actual requirement
156... Dearness Allowance	14,88		85	As per actual requirement
403... House Rent Allowance	3,32		20	As per actual requirement
NET...				
01003 Salaries		..	9,51	
08001. Office Expenses				
505... Motor Vehicles - Sectt. Estt	1,28		4,25	For purchase of new vehicle
NET...				
08001 Office Expenses		..	4,25	
NET...				
0437 Excise Department		..	13,76	
NET...				
090 SECRETARIAT		..	13,76	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	13,76	
NET...				
26... DEMAND NO.		..	1,16,45	