

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED CHARGED TOTAL	25,38,67	38,66	25,77,33
	25,38,67	38,66	25,77,33

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2059.. PUBLIC WORKS			
01... OFFICE BUILDINGS			
053... MAINTENANCE AND REPAIRS			
0863.. Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation			
02001. Wages Salaries			
156... Dearness Allowance	10,11	1,30	As per actual requirement
NET...			
02001 Wages Salaries	..	1,30	
NET...			
0863 Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation	..	1,30	
0853.. Maintenance of Buildings under Chief Engineer, Rural Works			
03001. Work Charged Salaries			
136... Pay	..	70	As per actual requirement
156... Dearness Allowance	..	18	As per actual requirement
403... House Rent Allowance	..	10	As per actual requirement
523... Other Allowances	..	2	As per actual requirement
NET...			
03001 Work Charged Salaries	..	1,00	
NET...			
0853 Maintenance of	..	1,00	

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/2

	(1)	(2)	(3)	(4)
Bu ildings under Chief Engi neer, Rural Works				
<hr/>				
GROSS.				
053... MAINTENANCE AND REPAIRS		..	2, 30	
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DEDUCT-AMOUNT AVAIL ABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO. NON PLAN				
2059 PUBLIC WORKS				
01 OFFICE BUI LDINGS				
053 MAINTENANCE AND REPAIRS				
0863 Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation				
02001 Wages Salaries				
147 Dearness Pay				
-1, 29				
TOTAL SAVINGS		..	-1, 29	
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NET...				
053 MAINTENANCE AND REPAIRS		..	1, 01	
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NET...				
01 OFFICE BUI LDINGS		..	1, 01	
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80... GENERAL				
001... DI RECTION AND ADMINI STRATION				
0141.. Chief Engi neer, Rural Works- Office Establ ishment				
01003. Salaries				
403... House Rent Allowance		12, 32	1, 50	As per actual requirement
523... Other Allowances		60	10	As per actual requirement
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NET...				
01003 Salaries		..	1, 60	
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01004. Salaries for Consol idated Pay Posts		..	67	As per actual requirement
<hr/>				
NET...				
0141 Chief Engi neer, Rural Works-		..	2, 27	

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/3

	(1)	(2)	(3)	(4)
<hr/> Office Establishment <hr/>				
1422. . Superintending Engineer, Rural Works-Establishment Charges				
01003. Salaries				
136. . . Pay		1, 43, 52	23, 00	
				As per actual requirement
156. . . Dearness Allowance		40, 56	6, 21	
				As per actual requirement
403. . . House Rent Allowance		9, 00	3, 45	
				As per actual requirement
523. . . Other Allowances		30	10	
				As per actual requirement
NET. . .				
01003 Salaries		..	32, 76	
01004. Salaries for Consolidated Pay Posts		8, 40	6, 64	
				As per actual requirement
NET. . .				
1422 Superintending Engineer, Rural Works-Establishment Charges		..	39, 40	
0453. . Executive Engineer, Rural Works- Estt. Charges				
01003. Salaries				
523. . . Other Allowances		5, 28	8, 92	
				As per actual requirement
NET. . .				
01003 Salaries		..	8, 92	
01004. Salaries for Consolidated Pay Posts		1, 99, 50	81, 27	
				As per actual requirement
NET. . .				
0453 Executive Engineer, Rural Works- Estt. Charges		..	90, 19	
GROSS.				
001. . . DIRECTION AND ADMINISTRATION		..	1, 31, 86	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 28 DEMAND NO. NON PLAN				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/4

	(1)	(2)	(3)	(4)
2059 PUBLIC WORKS				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
0453 Executive Engineer, Rural Works-Estt. Charges				
01003 Salaries				
147 Dearness Pay				
			-1,31,85	
TOTAL SAVINGS		..	-1,31,85	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	
052... MACHINERY AND EQUIPMENT				
0851... Maintenance and Repair				
03001 Work Charged Salaries				
136... Pay		..	5,97	As per actual requirement
156... Dearness Allowance		..	1,61	As per actual requirement
403... House Rent Allowance		..	90	As per actual requirement
523... Other Allowances		..	10	As per actual requirement
NET...				
03001 Work Charged Salaries		..	8,58	
NET...				
0851 Maintenance and Repair		..	8,58	
NET...				
052 MACHINERY AND EQUIPMENT		..	8,58	
NET...				
80 GENERAL		..	8,59	
NET...				
2059 PUBLIC WORKS		..	9,60	
2215... WATER SUPPLY AND SANITATION				
01... WATER SUPPLY				
001... DIRECTION AND ADMINISTRATION				
0139... Chief Engineer,				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/5

	(1)	(2)	(3)	(4)
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Rural Water Supply & Sanitation-Office Establishment				
01003. Salaries				
136... Pay		52, 31	15, 00	
				As per actual requirement
855... Arrear Pay		13, 12	9, 18	
				As per actual requirement
156... Dearness Allowance		14, 78	4, 05	
				As per actual requirement
403... House Rent Allowance		3, 28	2, 42	
				As per actual requirement
523... Other Allowances		15	8	
				As per actual requirement
NET...				
01003 Salaries		..	30, 73	
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01004. Salaries for Consolidated Pay Posts		61	47	
				As per actual requirement
07001. Leave Travel Concession		10	10	
				As per actual requirement
08001. Office Expenses				
154... Telephone Charges		75	29	
				As per actual requirement
506... Other Contingencies		63	30	
				As per actual requirement
NET...				
08001 Office Expenses		..	59	
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NET...				
0139 Chief Engineer, Rural Water Supply & Sanitation-Office Establishment		..	31, 89	
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1421.. Superintending Engineer, Rural Water Supply & Sanitation-Establishment Charges				
01003. Salaries				
136... Pay		26, 07	46, 59	
				As per actual requirement
855... Arrear Pay		6, 54	48, 58	
				As per actual requirement
156... Dearness Allowance		7, 37	12, 58	
				As per actual requirement
403... House Rent Allowance		1, 90	5, 50	
				As per actual requirement
523... Other Allowances		2	10	
				As per actual requirement
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DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/6

(1)	(2)	(3)	(4)
NET. . .			
01003 Salaries	..	1, 13, 35	
01004. Salaries for Consolidated Pay Posts	..	84	
06001. Travel Expenses	24	50	As per actual requirement
07001. Leave Travel Concession	1	20	As per actual requirement
08001. Office Expenses			As per actual requirement
074. . . Electricity Dues	..	50	As per actual requirement
149. . . Water Charges	..	10	As per actual requirement
154. . . Telephone Charges	37	50	As per actual requirement
506. . . Other Contingencies	27	80	As per actual requirement
NET. . .			
08001 Office Expenses	..	1, 90	
NET. . .			
1421 Superintending Engineer, Rural Water Supply & Sanitation- Establishment Charges	..	1, 16, 79	
0457. . Executive Establishment			
01003. Salaries			
136. . . Pay	2, 80, 89	3, 28, 86	As per actual requirement
855. . . Arrear Pay	70, 46	2, 52, 38	As per actual requirement
156. . . Dearness Allowance	79, 38	88, 79	As per actual requirement
403. . . House Rent Allowance	14, 10	21, 71	As per actual requirement
523. . . Other Allowances	75	3, 00	As per actual requirement
NET. . .			
01003 Salaries	..	6, 94, 74	
01004. Salaries for Consolidated Pay Posts	9, 72	34, 41	
06001. Travel Expenses	2, 63	1, 00	As per actual requirement
07001. Leave Travel Concession	10	50	As per actual requirement

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/7

	(1)	(2)	(3)	(4)
				As per actual requirement
08001. Office Expenses				
074... Electricity Dues		3,00	4,00	
149... Water Charges		10	50	As per actual requirement
154... Telephone Charges		2,10	35	As per actual requirement
506... Other Contingencies		86	2,00	As per actual requirement
NET...				
08001 Office Expenses		..	6,85	
09001. Rent, Rates & Taxes		1,60	8,00	As per actual requirement
NET...				
0457 Executive Establishment		..	7,45,50	
GROSS.				
001... DIRECTION AND ADMINISTRATION		..	8,94,18	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO. NON PLAN				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
001 DIRECTION AND ADMINISTRATION				
0139 Chief Engineer, Rural Water Supply & Sanitation-Office Establishment				
01003 Salaries				
147 Dearness Pay			-4,36	
1421 Superintending Engineer, Rural Water Supply & Sanitation-Establishment Charges				
01003 Salaries				
147 Dearness Pay			-88	
0457 Executive Establishment				
01003 Salaries				
147 Dearness Pay			-21,79	
TOTAL SAVINGS		..	-27,03	
NET...				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/8

	(1)	(2)	(3)	(4)
001	DIRECTION AND ADMINISTRATION	..	8,67,15	
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052...	MACHINERY AND EQUIPMENT			
0851..	Maintenance and Repair			
02001.	Wages Salaries			
136...	Pay	93,32	39,81	As per actual requirement
855...	Arrear Pay	23,41	40,80	As per actual requirement
156...	Dearness Allowance	26,37	10,75	As per actual requirement
403...	House Rent Allowance	5,44	4,25	As per actual requirement
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NET...				
02001	Wages Salaries	..	95,61	
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03001.	Work Charged Salaries			
136...	Pay	..	2,84,16	As per actual requirement
156...	Dearness Allowance	..	76,72	As per actual requirement
403...	House Rent Allowance	..	42,62	As per actual requirement
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NET...				
03001	Work Charged Salaries	..	4,03,50	
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06004.	Traveling Expenses - (Work Charged)	..	1,00	As per actual requirement
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NET...				
0851	Maintenance and Repair	..	5,00,11	
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GROSS.				
052...	MACHINERY AND EQUIPMENT	..	5,00,11	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO. NON PLAN				
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
052	MACHINERY AND EQUIPMENT			
0851	Maintenance and Repair			
02001	Wages Salaries			

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/9

	(1)	(2)	(3)	(4)
147 Dearness Pay	-6,49			
TOTAL SAVINGS		..	-6,49	
NET...				
052 MACHINERY AND EQUIPMENT		..	4,93,62	
102... RURAL WATER SUPPLY PROGRAMMES				
0851.. Maintenance and Repair				
02001. Wages Salaries				
136... Pay		4,08,08	85,77	As per actual requirement
855... Arrear Pay		1,02,36	1,70,23	As per actual requirement
156... Dearness Allowance		1,15,33	23,16	As per actual requirement
403... House Rent Allowance		24,00	4,27	As per actual requirement
NET...				
02001 Wages Salaries		..	2,83,43	
06003. Travelling Expenses - (Wages)		1,66	1,00	As per actual requirement
03001. Work Charged Salaries				
136... Pay		..	7,45,08	As per actual requirement
156... Dearness Allowance		..	2,01,17	As per actual requirement
403... House Rent Allowance		..	37,26	As per actual requirement
NET...				
03001 Work Charged Salaries		..	9,83,51	
06004. Travelling Expenses - (Work Charged)		..	1,00	As per actual requirement
NET...				
0851 Maintenance and Repair		..	12,68,94	
GROSS.				
102... RURAL WATER SUPPLY PROGRAMMES		..	12,68,94	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO.				
NON PLAN				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/10

	(1)	(2)	(3)	(4)
2215	WATER SUPPLY AND SANITATION			
01	WATER SUPPLY			
102	RURAL WATER SUPPLY PROGRAMMES			
0851	Maintenance and Repair			
02001	Wages Salaries			
147	Dearness Pay			
	-30, 42			
21003	Electricity Consumption Charges			
	-1, 00, 00			
TOTAL SAVINGS		..	-1, 30, 42	
NET...				
102	RURAL WATER SUPPLY PROGRAMMES	..	11, 38, 52	
NET...				
01	WATER SUPPLY	..	24, 99, 29	
02...	SEWERAGE AND SANITATION			
003...	TRAINING			
1251..	Sani tary Techni ci ans			
01003.	Sal ari es			
156...	Dearness All owance	2, 19	26	As per actual requirement
NET...				
01003	Sal ari es	..	26	
NET...				
1251	Sani tary Techni ci ans	..	26	
GROSS.				
003...	TRAINING	..	26	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO.				
NON PLAN				
2215	WATER SUPPLY AND SANITATION			
02	SEWERAGE AND SANITATION			
003	TRAINING			
1251	Sani tary Techni ci ans			
01003	Sal ari es			
147	Dearness Pay			
	-25			
TOTAL SAVINGS		..	-25	
NET...				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/11

	(1)	(2)	(3)	(4)
003	TRAINING	..	1	
NET...				
02	SEWERAGE AND SANITATION	..	1	
NET...				
2215	WATER SUPPLY AND SANITATION	..	24,99,30	
2216.. HOUSING 05... GENERAL POOL ACCOMMODATION				
053... MAINTENANCE AND REPAIR				
0863.. Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation				
02001. Wages Salaries 156... Dearness Allowance		4,73	60	As per actual requirement
NET...				
02001 Wages Salaries		..	60	
NET...				
0863 Maintenance of Water supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation		..	60	
GROSS.				
053... MAINTENANCE AND REPAIR		..	60	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
28 DEMAND NO. NON PLAN				
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0863 Maintenance of Water				

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/12

	(1)	(2)	(3)	(4)
supply & Sanitary Installations under Chief Engg., Rural Water Supply and Sanitation				
02001 Wages Salaries				
147 Dearness Pay	-59			
TOTAL SAVINGS		..	-59	
NET...				
053 MAINTENANCE AND REPAIR		..	1	
NET...				
05 GENERAL POOL ACCOMMODATION		..	1	
NET...				
2216 HOUSING		..	1	
3054.. ROADS AND BRIDGES				
04... DISTRICT AND OTHER ROADS				
337... ROAD WORKS				
1230.. Rural Roads				
01003. Salaries				
136... Pay		..	20, 47	As per actual requirement
156... Dearness Allowance		..	5, 20	As per actual requirement
403... House Rent Allowance		..	3, 09	As per actual requirement
523... Other Allowances		..	10	As per actual requirement
NET...				
01003 Salaries		..	28, 86	
NET...				
1230 Rural Roads		..	28, 86	
NET...				
337 ROAD WORKS		..	28, 86	
NET...				
04 DISTRICT AND OTHER ROADS		..	28, 86	
NET...				
3054 ROADS AND BRIDGES		..	28, 86	

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/13

	(1)	(2)	(3)	(4)
3451.. SECRETARIAT ECONOMIC SERVICES				
090.. SECRETARIAT				
1224.. Rural Development Department				
01003. Salaries				
403... House Rent Allowance		8,00	50	As per actual requirement
523... Other Allowances		30	40	As per actual requirement
NET... 01003 Salaries		..	90	
NET... 1224 Rural Development Department		..	90	
NET... 090 SECRETARIAT		..	90	
NET... 3451 SECRETARIAT ECONOMIC SERVICES		..	90	
5054.. CAPITAL OUTLAY ON ROADS & BRIDGES				
80... GENERAL				
800... OTHER EXPENDITURE				
2098.. Reimbursement of cost of maintenance of manned level crossing gate				
37178. Civil Engg. Cost of manned level crossing gate on Bondalo-Enderpada Road		..	38,66	As per actual requirement
NET... 2098 Reimbursement of cost of maintenance of manned level crossing gate		..	38,66	
NET... 800 OTHER EXPENDITURE		..	38,66	
NET... 80 GENERAL		..	38,66	

DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
(NON-PLAN)

28/14

(1)	(2)	(3)	(4)
NET... 5054 CAPITAL OUTLAY ON ROADS & BRIDGES	..	38,66	
NET... 28... DEMAND NO.	..	25,77,33	