

DEMAND NO. 29
 PARLIAMENTARY AFFAIRS DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 PARLIAMENTARY AFFAIRS DEPARTMENT
 (NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	20, 00	..	20, 00
CHARGED	50, 35	..	50, 35
TOTAL	70, 35	..	70, 35

HEAD OF EXPENDITURE		PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)		(2)	(3)	(4)
2012. . PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT				
03. . . GOVERNOR				
090. . . SECRETARIAT				
0558. . Governor's Secretariat Establishment				
01003. Salaries				
156. . . Dearness Allowance	CHARGED	40, 15	4, 00	As per actual requirement
523. . . Other Allowances	CHARGED	3, 00	1, 00	As per actual requirement
NET. . .				
01003 Salaries	CHARGED	..	5, 00	
02007. Consolidated Pay for Contractual appointees	CHARGED	74	5, 12	
07001. Leave Travel Concession	CHARGED	50	2, 00	As per actual requirement
08001. Office Expenses				As per actual requirement
506. . . Other Contingencies	CHARGED	7, 90	3, 00	As per actual requirement
NET. . .				
08001 Office Expenses	CHARGED	..	3, 00	
NET. . .				
0558 Governor's Secretariat Establishment	CHARGED	..	15, 12	
NET. . .				
090 SECRETARIAT	CHARGED	..	15, 12	
101. . . EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR				
0364. . Emoluments of Governor				
01003. Salaries	CHARGED	12, 00	27, 36	Recoupment of OCF Advance

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		(1)	(2)	(3)	(4)
					sanctioned vide FD SO No. 49617 dated 09.10.2009 [2736]
NET... 0364 Emoluments of Governor	CHARGED	..		27,36	
NET... 101 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	CHARGED	..		27,36	
					ADJUSTMENTS :- OCF-CURRENT YEAR 27,36
103... HOUSEHOLD ESTABLISHMENT					
0903... Military Secretary or Aide-de-Camp - Office Establishment					
01003. Salaries					
156... Dearness Allowance	CHARGED		19,16	2,00	As per actual requirement
523... Other Allowances	CHARGED		2,50	80	As per actual requirement
NET... 01003 Salaries	CHARGED	..		2,80	
06001. Travel Expenses	CHARGED		3,50	3,00	As per actual requirement
07001. Leave Travel Concession	CHARGED		1	7	As per actual requirement
NET... 0903 Military Secretary or Aide-de-Camp - Office Establishment	CHARGED	..		5,87	
NET... 103 HOUSEHOLD ESTABLISHMENT	CHARGED	..		5,87	
105... MEDICAL FACILITIES					
0895... Medical Establishment					
01003. Salaries					
156... Dearness Allowance	CHARGED		5,67	60	As per actual requirement
523... Other Allowances	CHARGED		70	1,40	As per actual requirement
NET... 01003 Salaries	CHARGED	..		2,00	

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	(1)	(2)	(3)	(4)
NET. . .				
0895 Medi cal Establ ishment	CHARGED	..	2, 00	
NET. . .				
105 MEDI CAL FACI LI TIES	CHARGED	..	2, 00	
NET. . .				
03 GOVERNOR	CHARGED	..	50, 35	
NET. . .				
2012 PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	..	50, 35	
2052. . SECRETARI AT-GENERAL SERVI CES				
090. . . SECRETARI AT				
1033. . Parli amentary Affai rs Department				
01003. Sal ari es				
156. . . Dearness Allowance		1, 68, 32	15, 00	As per actual requirement
403. . . House Rent Allowance		14, 00	5, 00	As per actual requirement
NET. . .				
01003 Sal ari es		..	20, 00	
NET. . .				
1033 Parli amentary Affai rs Department		..	20, 00	
NET. . .				
090 SECRETARI AT		..	20, 00	
NET. . .				
2052 SECRETARI AT-GENERAL SERVI CES		..	20, 00	
NET. . .				
29. . . . DEMAND NO.	CHARGED	..	20, 00	
		..	50, 35	