

DEMAND NO. 30  
DEPARTMENT OF ENERGY  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
DEPARTMENT OF ENERGY  
(NON-PLAN)

30/1

	REVENUE TRS.		CAPITAL TRS.	
VOTED	38,07		..	38,07
CHARGED	..		..	..
TOTAL	38,07		..	38,07

  

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2045.. OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES			
103... COLLECTION CHARGES- ELECTRICITY DUTY			
0359.. Electrical Inspectorate			
08001. Office Expenses			
506... Other Contingencies	13,20	1,60	For hiring of 2 vehicles
NET... 08001 Office Expenses	..	1,60	
12004. Legal Consul tancy Charges	2,00	13,00	As per actual requirement
NET... 0359 Electrical Inspectorate	..	14,60	
NET... 103 COLLECTION CHARGES- ELECTRICITY DUTY	..	14,60	
NET... 2045 OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	..	14,60	
2801.. POWER			
01... HYDEL GENERATION			
001... DI RECTION AND ADMI NI STRATION			
0375.. Engi neer-i n-Chi ef, Electri ci ty- Offi ce Establ ishment			
01003. Sal ari es			
855... Arrear Pay	5,41	1,00	As per actual requirement
403... House Rent Al lowance	1,88	73	As per actual requirement
523... Other Al lowances	3	2	As per actual requirement

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(1)	(2)	(3)	(4)
NET. . .			
01003 Salaries	..	1,75	
08001. Office Expenses			
397. . . Motor Vehicles	74	4,65	Purchase of new vehicle
NET. . .			
08001 Office Expenses	..	4,65	
NET. . .			
0375 Engineer-in-Chief, Electricity- Office Establishment	..	6,40	
NET. . .			
001 DIRECTION AND ADMINISTRATION	..	6,40	
800. . . OTHER EXPENDITURE			
0132. . . Chief Engineer (Project)-cum-CEI (General) under investigation of Hydropower projects in charge of EIC, Electricity-cum-PCEI Office Establishment			
01003. Salaries			
136. . . Pay	11,65	1,25	As per actual requirement
156. . . Dearness Allowance	3,29	22	As per actual requirement
403. . . House Rent Allowance	1,40	1,12	As per actual requirement
NET. . .			
01003 Salaries	..	2,59	
NET. . .			
0132 Chief Engineer (Project)-cum-CEI (General) under investigation of Hydropower projects in charge of EIC, Electricity-cum-PCEI Office Establishment	..	2,59	
1416. . Superintending Engineer Estt. under investigation of Hydro Power and Power project in charge of Engineer- in-chief, Electricity			

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(1)	(2)	(3)	(4)
01003. Salaries			
136... Pay	16,32	1,14	As per actual requirement
403... House Rent Allowance	1,52	5	As per actual requirement
NET...			
01003 Salaries	..	1,19	
08001. Office Expenses			
397... Motor Vehicles	1	9,30	Purchase of new vehicles
NET...			
08001 Office Expenses	..	9,30	
09001. Rent, Rates & Taxes	84	4	As per actual requirement
NET...			
1416 Superintending Engineer Estt. under investigation of Hydro Power and Power project in charge of Engineer-in-charge, Electricity	..	10,53	
0448. Executive Engineer under investigation Establishment of Hydro power and power projects in charge of EIC, Electricity			
01003. Salaries			
523... Other Allowances	6	8	As per actual requirement
NET...			
01003 Salaries	..	8	
03001. Work Charged Salaries	30,00	3,00	As per actual requirement
NET...			
0448 Executive Engineer under investigation Establishment of Hydro power and power projects in charge of EIC, Electricity	..	3,08	
NET...			
800 OTHER EXPENDITURE	..	16,20	

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	(1)	(2)	(3)	(4)
NET. . .				
01 HYDEL GENERATION		..	22,60	
NET. . .				
2801 POWER		..	22,60	
3451.. SECRETARIAT ECONOMIC SERVICES				
090.. SECRETARIAT				
0254.. Department of Energy				
01003. Salaries				
855... Arrear Pay		40,80	87	
				As per actual requirement
NET. . .				
01003 Salaries		..	87	
NET. . .				
0254 Department of Energy		..	87	
NET. . .				
090 SECRETARIAT		..	87	
NET. . .				
3451 SECRETARIAT ECONOMIC SERVICES		..	87	
NET. . .				
30. . . . DEMAND NO.		..	38,07	