

DEMAND NO. 31
 TEXTILE AND HANDLOOM DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 TEXTILE AND HANDLOOM DEPARTMENT
 (NON-PLAN)

31/1

| | REVENUE TRS. | | CAPITAL TRS. | |
|---------|-----------------|--|-----------------|----|
| VOTED | 90 | | .. | 90 |
| CHARGED | .. | | .. | .. |
| TOTAL | 90 | | .. | 90 |

| HEAD OF EXPENDITURE | PROVISION 2009-2010 TRS. | SUPPLEMENTARY 2009-2010 TRS. | REASONS FOR SUPPLEMENTARY DEMAND |
|--|--------------------------------|------------------------------------|-------------------------------------|
| (1) | (2) | (3) | (4) |
| 2851.. VILLAGE AND SMALL INDUSTRIES | | | |
| 001... DIRECTION AND ADMINISTRATION | | | |
| 0629.. Head Quarters Organisation-Director of Textile | | | |
| 08001. Office Expenses | | | |
| 074... Electricity Dues | 2, 50 | 72 | As per actual requirement |
| NET... 08001 Office Expenses | .. | 72 | |
| NET... 0629 Head Quarters Organisation-Director of Textile | .. | 72 | |
| 0313.. District Establishment - Directorate of Textiles | | | |
| 08001. Office Expenses | | | |
| 149... Water Charges | 46 | 5 | As per actual requirement |
| NET... 08001 Office Expenses | .. | 5 | |
| 09001. Rent, Rates & Taxes | 56 | 7 | As per actual requirement |
| NET... 0313 District Establishment - Directorate of Textiles | .. | 12 | |
| NET... 001 DIRECTION AND ADMINISTRATION | .. | 84 | |
| 107... SERI CULTURE INDUSTRIES | | | |
| 0308.. District | | | |

DEMAND NO. 31
TEXTILE AND HANDLOOM DEPARTMENT
(NON-PLAN)

31/2

| | (1) | (2) | (3) | (4) |
|--|-----|--------|-------|---------------------------|
| Establishment | | | | |
| 08001. Office Expenses | | | | |
| 149... Water Charges | | 42 | 5 | |
| | | | | As per actual requirement |
| NET. . . | | | | |
| 08001 Office Expenses | | .. | 5 | |
| NET. . . | | | | |
| 0308 District Establishment | | .. | 5 | |
| NET. . . | | | | |
| 107 SERI CULTURE INDUSTRIES | | .. | 5 | |
| NET. . . | | | | |
| 2851 VILLAGE AND SMALL INDUSTRIES | | .. | 89 | |
| 3451.. SECRETARIAT ECONOMIC SERVICES | | | | |
| 090... SECRETARIAT | | | | |
| 1461.. Textile and Handloom Department | | | | |
| 01003. Salaries | | | | |
| 136... Pay | | 71, 95 | 3, 70 | |
| | | | | As per actual requirement |
| NET. . . | | | | |
| 01003 Salaries | | .. | 3, 70 | |
| 01004. Salaries for Consolidated Pay Posts | | 48 | 8 | |
| | | | | As per actual requirement |
| NET. . . | | | | |
| 1461 Textile and Handloom Department | | .. | 3, 78 | |
| GROSS. | | | | |
| 090... SECRETARIAT | | .. | 3, 78 | |
| DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- | | | | |
| 31 DEMAND NO. | | | | |
| NON PLAN | | | | |
| 3451 SECRETARIAT ECONOMIC SERVICES | | | | |
| 090 SECRETARIAT | | | | |
| 1461 Textile and Handloom Department | | | | |
| 01003 Salaries | | | | |
| 147 Dearness Pay | | | | |

DEMAND NO. 31
TEXTILE AND HANDLOOM DEPARTMENT
(NON-PLAN)

31/3

| | (1) | (2) | (3) | (4) |
|---|-------|-----|-------|-----|
| TOTAL SAVINGS | -3,77 | .. | -3,77 | |
| NET. . . 090 SECRETARIAT | | .. | 1 | |
| NET. . . 3451 SECRETARIAT ECONOMIC SERVICES | | .. | 1 | |
| NET. . . 31. . . . DEMAND NO. | | .. | 90 | |