

DEMAND NO. 32
TOURISM AND CULTURE DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
TOURISM AND CULTURE DEPARTMENT
(NON-PLAN)

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	REVENUE TRS.		CAPITAL TRS.	
VOTED	3		..	3
CHARGED
TOTAL	3		..	3

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2205.. ART AND CULTURE			
001... DIRECTION AND ADMINISTRATION			
0291.. Directorate of Culture			
01003. Salaries			
136... Pay	89, 82	5, 25	
156... Dearness Allowance	25, 38	29	As per actual requirement
403... House Rent Allowance	3, 50	1, 60	As per actual requirement
855... Arrear Pay	22, 53	1, 70	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	8, 84	
NET... 0291 Directorate of Culture	..	8, 84	
NET... 001 DIRECTION AND ADMINISTRATION	..	8, 84	
101... FINE ARTS EDUCATION			
1540.. Vikram Dev Arts School, Jeypore			
01003. Salaries			
136... Pay	9, 77	22	
403... House Rent Allowance	72	15	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	37	
NET... 1540 Vikram Dev Arts School, Jeypore	..	37	
1527.. Utkal Sangeeta Mahavidyalaya, BBSR			
01003. Salaries			

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(1)	(2)	(3)	(4)
136... Pay	85,19	1,01	
403... House Rent Allowance	5,88	3,17	As per actual requirement
516... Reimbursement of cost of Medicine	30	50	As per actual requirement
NET... 01003 Salaries	..	4,68	
NET... 1527 Utkal Sangeeta Mahavidyalaya, BBSR	..	4,68	
0044.. Art and Craft College, Bhubaneswar			
01003. Salaries			
403... House Rent Allowance	1,78	52	As per actual requirement
523... Other Allowances	7	1	As per actual requirement
NET... 01003 Salaries	..	53	
NET... 0044 Art and Craft College, Bhubaneswar	..	53	
NET... 101 FINE ARTS EDUCATION	..	5,58	
102... PROMOTION OF ARTS AND CULTURE			
1155.. Rabi ndra Mandap and Kala Mandap			
08001. Office Expenses			
074... Electricity Dues	2,90	10,00	As per actual requirement
NET... 08001 Office Expenses	..	10,00	
NET... 1155 Rabi ndra Mandap and Kala Mandap	..	10,00	
NET... 102 PROMOTION OF ARTS AND CULTURE	..	10,00	
103... ARCHAEOLOGY 0177.. Conservati on			

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(1)	(2)	(3)	(4)
Establishment			
01003. Salaries			
403... House Rent Allowance	5,08	1,36	
			As per actual requirement
NET... 01003 Salaries	..	1,36	
02007. Consolidated Pay for Contractual appointees	5,50	3,68	
			As per actual requirement
08001. Office Expenses			
074... Electricity Dues	90	1,65	
			As per actual requirement
149... Water Charges	20	10	
			As per actual requirement
154... Telephone Charges	14	12	
			As per actual requirement
NET... 08001 Office Expenses	..	1,87	
NET... 0177 Conservation Establishment	..	6,91	
NET... 103 ARCHAEOLOGY	..	6,91	
104... ARCHIVES			
1338... State Archives			
01003. Salaries			
136... Pay	46,12	1,29	
			As per actual requirement
403... House Rent Allowance	2,96	1,18	
			As per actual requirement
NET... 01003 Salaries	..	2,47	
08001. Office Expenses			
149... Water Charges	90	10	
			As per actual requirement
NET... 08001 Office Expenses	..	10	
NET... 1338 State Archives	..	2,57	
NET... 104 ARCHIVES	..	2,57	
105... PUBLIC LIBRARIES			

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(1)	(2)	(3)	(4)
1356.. State Library			
01003. Salaries			
136... Pay	99, 58	5, 64	
			As per actual requirement
156... Dearness Allowance	28, 14	27	
			As per actual requirement
403... House Rent Allowance	6, 62	5, 18	
			As per actual requirement
523... Other Allowances	13	2	
			As per actual requirement
NET... 01003 Salaries	..	11, 11	
08001. Office Expenses			
074... Electricity Dues	2, 00	18	
			As per actual requirement
149... Water Charges	50	4	
			As per actual requirement
NET... 08001 Office Expenses	..	22	
NET... 1356 State Library	..	11, 33	
0320.. District Libraries			
01003. Salaries			
136... Pay	55, 53	4, 00	
			As per actual requirement
NET... 01003 Salaries	..	4, 00	
NET... 0320 District Libraries	..	4, 00	
NET... 105 PUBLIC LIBRARIES	..	15, 33	
106... ARCHAEOLOGICAL SURVEY			
1177.. Registration of Antiquities			
01003. Salaries			
403... House Rent Allowance	80	13	
			As per actual requirement
NET... 01003 Salaries	..	13	
NET... 1177 Registration of Antiquities	..	13	

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	(1)	(2)	(3)	(4)
NET. . .				
106 ARCHAEOLOGICAL SURVEY		..	13	
107. . . MUSEUMS				
1357. . . State Museum and Research				
01003. Salaries				
136. . . Pay		1, 12, 17	2, 50	As per actual requirement
403. . . House Rent Allowance		7, 64	2, 91	As per actual requirement
523. . . Other Allowances		18	2	As per actual requirement
NET. . .				
01003 Salaries		..	5, 43	
08001. Office Expenses				
074. . . Electricity Dues		6, 25	90	As per actual requirement
149. . . Water Charges		2, 80	13	As per actual requirement
NET. . .				
08001 Office Expenses		..	1, 03	
NET. . .				
1357 State Museum and Research		..	6, 46	
NET. . .				
107 MUSEUMS		..	6, 46	
GROSS.				
2205. . . ART AND CULTURE		..	55, 82	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
32 DEMAND NO. NON PLAN				
2205 ART AND CULTURE				
001 DIRECTION AND ADMINISTRATION				
0291 Directorate of Culture				
01003 Salaries				
147 Dearness Pay				
-7, 00				
0306 District Cultural Centre				
01003 Salaries				
147 Dearness Pay				
-1, 94				
101 FINE ARTS EDUCATION				

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		(1)	(2)	(3)	(4)
1527	Utkal Sangeeta Mahavidyalaya, BBSR				
01003	Salaries				
147	Dearness Pay				
					-3,00
102	PROMOTION OF ARTS AND CULTURE				
1155	Rabindra Mandap and Kala Mandap				
01003	Salaries				
147	Dearness Pay				
					-1,00
0899	Memorials				
01003	Salaries				
147	Dearness Pay				
					-40
103	ARCHAEOLOGY				
0177	Conservation Establishment				
01003	Salaries				
855	Arrear Pay				
					-3,40
147	Dearness Pay				
					-6,90
104	ARCHIVES				
1338	State Archives				
01003	Salaries				
147	Dearness Pay				
					-2,56
105	PUBLIC LIBRARIES				
1356	State Library				
01003	Salaries				
147	Dearness Pay				
					-6,90
855	Arrear Pay				
					-3,60
0320	District Libraries				
01003	Salaries				
147	Dearness Pay				
					-2,49
106	ARCHAEOLOGICAL SURVEY				
1177	Registration of Antiquities				
01003	Salaries				
147	Dearness Pay				
					-12
107	MUSEUMS				
1357	State Museum and Research				
01003	Salaries				
147	Dearness Pay				
					-9,50
855	Arrear Pay				
					-7,00
	TOTAL SAVINGS		..	-55,81	
NET...					
2205	ART AND CULTURE		..	1	

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	(1)	(2)	(3)	(4)
3452.. TOURISM				
01.... TOURIST				
INFRASTRUCTURE				
101... TOURIST CENTRE				
1469.. Tourist Centre				
01003. Salaries				
136... Pay		24, 84	2, 56	
				As per actual requirement
156... Dearness Allowance		7, 02	37	
				As per actual requirement
NET...				
01003 Salaries		..	2, 93	
08001. Office Expenses				
074... Electricity Dues		1, 25	1, 10	
				As per actual requirement
149... Water Charges		30	83	
				As per actual requirement
NET...				
08001 Office Expenses		..	1, 93	
NET...				
1469 Tourist Centre		..	4, 86	
GROSS.				
101... TOURIST CENTRE		..	4, 86	
DEDUCT-AMOUNT AVAILABLE FROM				
SAVINGS WITHIN THE GRANT :-				
32 DEMAND NO.				
NON PLAN				
3452 TOURISM				
01 TOURIST				
INFRASTRUCTURE				
102 TOURIST				
ACCOMMODATION				
1468 Tourist				
Accommodation				
01003 Salaries				
147 Dearness Pay				
-4, 85				
TOTAL SAVINGS		..	-4, 85	
NET...				
101 TOURIST CENTRE		..	1	
NET...				
01 TOURIST		..	1	
INFRASTRUCTURE				
80... GENERAL				
001... DIRECTION AND				
ADMINISTRATION				

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	(1)	(2)	(3)	(4)
0300.. Directorate of Tourism				
01003. Salaries				
403... House Rent Allowance		3,50	47	As per actual requirement
NET...				
01003 Salaries		..	47	
NET...				
0300 Directorate of Tourism		..	47	
NET...				
001 DIRECTION AND ADMINISTRATION		..	47	
104... PROMOTION AND PUBLICITY				
1470.. Tourist Information and Publicity				
01003. Salaries				
136... Pay		1,81,80	9,62	As per actual requirement
156... Dearness Allowance		51,38	30	As per actual requirement
403... House Rent Allowance		22,02	1,04	As per actual requirement
NET...				
01003 Salaries		..	10,96	
NET...				
1470 Tourist Information and Publicity		..	10,96	
NET...				
104 PROMOTION AND PUBLICITY		..	10,96	
GROSS.				
80... GENERAL		..	11,43	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
32 DEMAND NO.				
NON PLAN				
3452 TOURISM				
80 GENERAL				
104 PROMOTION AND PUBLICITY				
1470 Tourist Information and Publicity				
01003 Salaries				

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	(1)	(2)	(3)	(4)
147 Dearness Pay				
	-11,42			
TOTAL SAVINGS		..	-11,42	
NET...				
80 GENERAL		..	1	
NET...				
3452 TOURISM		..	2	
NET...				
32... DEMAND NO.		..	3	