

DEMAND NO. 36
WOMEN AND CHILD DEVELOPMENT DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
WOMEN AND CHILD DEVELOPMENT DEPARTMENT
(NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	43,77	..	43,77
CHARGED
TOTAL	43,77	..	43,77

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2235.. SOCIAL SECURITY AND WELFARE			
02... SOCIAL WELFARE			
101... WELFARE OF HANDICAPPED			
1012.. Other Expenses			
40004. Scholarship and Stipend	12,40	57,00	For enhancement of rate of scholarship of disabled students under Bani shree scheme
NET...			
1012 Other Expenses	..	57,00	
1490.. Training of Teachers for the blind and disabled			
20002. Other Charges	4,70	56	As per actual requirement
NET...			
1490 Training of Teachers for the blind and disabled	..	56	
1548.. Voluntary Organisation for maintenance of physically handicapped and mentally retarded children			
41078. Grants-in-aid	4,50,15	1,03,33	As per actual requirement
NET...			
1548 Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	..	1,03,33	
NET...			

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	(1)	(2)	(3)	(4)
101 WELFARE OF HANDICAPPED		..	1,60,89	
106... CORRECTI ONAL SERVICES				
1639.. Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.				
01003. Salaries				
136... Pay		34,84	9,24	As per actual requirement
NET... 01003 Salaries			9,24	
08001. Office Expenses				
074... Electricity Dues		70	8	As per actual requirement
NET... 08001 Office Expenses			8	
NET... 1639 Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.			9,32	
0118.. Central Home				
01003. Salaries				
136... Pay		8,57	2,55	As per actual requirement
NET... 01003 Salaries			2,55	
NET... 0118 Central Home			2,55	
NET... 106 CORRECTI ONAL SERVICES			11,87	
200... OTHER PROGRAMMES				
1012.. Other Expenses				
41027. Grants to State Social Welfare Board		15,37	28,89	As per actual requirement
NET... 1012 Other Expenses			28,89	

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	(1)	(2)	(3)	(4)
NET...				
200 OTHER PROGRAMMES		..	28,89	
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NET...				
02 SOCIAL WELFARE		..	2,01,65	
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GROSS.				
2235 SOCIAL SECURITY AND WELFARE		..	2,01,65	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
36 DEMAND NO.				
NON PLAN				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
0325 District Social Welfare Organisation				
01003 Salaries				
136 Pay			-50,00	
147 Dearness Pay			-90,00	
156 Dearness Allowance			-10,00	
0617 Head Quarter Establishment				
01003 Salaries				
147 Dearness Pay			-1,33	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1574 Women and Child Development Department				
01003 Salaries				
147 Dearness Pay			-6,56	
TOTAL SAVINGS		..	-1,57,89	
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NET...				
2235 SOCIAL SECURITY AND WELFARE		..	43,76	
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3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1574 Women and Child Development Department				
08001 Office Expenses				
407 Motor Vehicles - Minister Estt.		1,50	7,11	

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	(1)	(2)	(3)	(4)
				For purchase of a vehicle
NET... 08001 Office Expenses		..	7, 11	
NET... 1574 Women and Child Development Department		..	7, 11	
NET... 090 SECRETARIAT		..	7, 11	
GROSS. 3451.. SECRETARIAT ECONOMIC SERVICES		..	7, 11	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
36 DEMAND NO. NON PLAN				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1574 Women and Child Development Department				
01003 Salaries				
147 Dearness Pay				
-7, 10				
TOTAL SAVINGS		..	-7, 10	
NET... 3451 SECRETARIAT ECONOMIC SERVICES		..	1	
NET... 36... DEMAND NO.		..	43, 77	