



DEMAND FOR GRANTS

(BUDGET 2009-2010)

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

DEMAND NO.	SERVICE TO WHICH DEMAND RELATES HEAD OF ACCOUNT	A M O U N T V O T E D	U N T C H A R G E D	MOVED BY
(1)	(2)	(3)	(4)	(5)
01	HOME DEPARTMENT			
	2014-ADMINISTRATION OF JUSTICE	76,72,80	30,36,14	
	2015-ELECTIONS	42,18,74	..	
	2052-SECRETARIAT-GENERAL SERVICES	46,58,25	1	
	2055-POLICE	1271,69,11	25,00	
	2056-JAILS	78,26,07	..	
	2070-OTHER ADMINISTRATIVE SERVICES	126,86,22	1	
	2075-MISCELLANEOUS GENERAL SERVICES	81	..	
	2235-SOCIAL SECURITY AND WELFARE	5,60,20	..	
	4055-CAPITAL OUTLAY ON POLICE	18,00,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	34,46,90	..	
	4216-CAPITAL OUTLAY ON HOUSING	7,67,81	..	
	TOTAL (REVENUE)	1647,92,20	30,61,16	
	TOTAL (CAPITAL)	60,14,71	..	
	TOTAL	1708,06,91	30,61,16	
02	GENERAL ADMINISTRATION DEPARTMENT			
	2014-ADMINISTRATION OF JUSTICE	4,11,30	..	
	2051-PUBLIC SERVICE COMMISSION	25,00	5,95,42	
	2052-SECRETARIAT-GENERAL SERVICES	22,48,65	..	
	2070-OTHER ADMINISTRATIVE SERVICES	30,42,84	..	
	2075-MISCELLANEOUS GENERAL SERVICES	12,03,01	..	
	2216-HOUSING	1,93,89	..	
	2217-URBAN DEVELOPMENT	2,15,01	..	
	3053-CIVIL AVIATION	1,66,43	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1	..	
	4216-CAPITAL OUTLAY ON HOUSING	1,00,02	..	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1,00	..	
	6216-LOANS FOR HOUSING	90,03	..	
	TOTAL (REVENUE)	75,06,13	5,95,42	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	1,91,06	..	
	TOTAL	76,97,19	5,95,42	

03	REVENUE AND DISASTER MANAGEMENT DEPARTMENT			
	2029-LAND REVENUE	275,42,60	..	
	2030-STAMPS AND REGISTRATION	45,08,55	..	
	2052-SECRETARIAT-GENERAL SERVICES	28,91,31	..	
	2053-DISTRICT ADMINISTRATION	108,99,50	..	
	2075-MISCELLANEOUS GENERAL SERVICES	15,01	..	
	2235-SOCIAL SECURITY AND WELFARE	12,00	..	
	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	803,39,17	..	
	2250-OTHER SOCIAL SERVICES	50	..	
	2506-LAND REFORMS	43,06,94	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	8,50,00	..	
	5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	23,00	..	
	TOTAL (REVENUE)	1305,15,58	..	
	TOTAL (CAPITAL)	8,73,00	..	
	TOTAL	1313,88,58	..	
04	LAW DEPARTMENT			
	2014-ADMINISTRATION OF JUSTICE	85,60,56	..	
	2052-SECRETARIAT-GENERAL SERVICES	7,38,09	..	
	2235-SOCIAL SECURITY AND WELFARE	3,34,46	..	
	2250-OTHER SOCIAL SERVICES	14,90,87	..	
	TOTAL (REVENUE)	111,23,98	..	
	TOTAL	111,23,98	..	
05	FINANCE DEPARTMENT			
	2030-STAMPS AND REGISTRATION	11,79,19	..	
	2040-TAXES ON SALES, TRADE ETC.	68,05,01	1	
	2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	1	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2047-OTHER FISCAL SERVICES	5,13,25	..	
	2052-SECRETARIAT-GENERAL SERVICES	161,02,70	..	
	2054-TREASURY AND ACCOUNTS ADMINISTRATION	70,46,02	1	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4610,18,42	70	
	2075-MISCELLANEOUS GENERAL SERVICES	1	1	
	2235-SOCIAL SECURITY AND	8,74,60	..	

	WELFARE		
	2250-OTHER SOCIAL SERVICES	2,50	..
	3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	1	..
	7610-LOANS TO GOVERNMENT SERVANTS, ETC.	32,17,02	..
	7615-MISCELLANEOUS LOANS	175,33,47	..
	TOTAL (REVENUE)	4935,41,72	73
	TOTAL (CAPITAL)	207,50,49	..
	TOTAL	5142,92,21	73
06	COMMERCE DEPARTMENT		
	2052-SECRETARIAT-GENERAL SERVICES	2,67,06	..
	2058-STATIONERY AND PRINTING	42,79,24	1
	2070-OTHER ADMINISTRATIVE SERVICES	27,01	..
	2203-TECHNICAL EDUCATION	31,40	..
	2230-LABOUR AND EMPLOYMENT	12,11	..
	3051-PORTS AND LIGHT HOUSES	1,12,35	..
	3056-INLAND WATER TRANSPORT	3,40,77	..
	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	5,25,00	..
	TOTAL (REVENUE)	50,69,94	1
	TOTAL (CAPITAL)	5,25,00	..
	TOTAL	55,94,94	1
07	WORKS DEPARTMENT		
	2052-SECRETARIAT-GENERAL SERVICES	6,15,77	..
	2059-PUBLIC WORKS	135,21,22	5,00
	2216-HOUSING	90,06,84	1,16,16

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2230-LABOUR AND EMPLOYMENT	61,48	..	
	3053-CIVIL AVIATION	10,50	..	
	3054-ROADS AND BRIDGES	453,06,00	5,00	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	50,30,03	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	12,47,43	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	20,87,95	..	
	4216-CAPITAL OUTLAY ON HOUSING	18,45,13	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	3,50,01	1	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1,99,00	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	805,44,05	1,00,00	
	5452-CAPITAL OUTLAY ON TOURISM	2,25,00	..	

	TOTAL (REVENUE)	685,21,81	1,26,16
	TOTAL (CAPITAL)	915,28,60	1,00,01
	TOTAL	1600,50,41	2,26,17
08	ORISSA LEGISLATIVE ASSEMBLY		
	2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	16,05,63	15,70
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2,00,00	..
	TOTAL (REVENUE)	18,05,63	15,70
	TOTAL	18,05,63	15,70
09	FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT		
	2408-FOOD STORAGE AND WAREHOUSING	874,66,61	..
	2435-OTHER AGRICULTURAL PROGRAMMES	1,28,91	..
	3451-SECRETARIAT ECONOMIC SERVICES	3,35,59	..
	3456-CIVIL SUPPLIES	4,32,85	..
	3475-OTHER GENERAL ECONOMIC SERVICES	7,32,25	..
	TOTAL (REVENUE)	890,96,21	..
	TOTAL	890,96,21	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
10	SCHOOL & MASS EDUCATION DEPARTMENT			
	2202-GENERAL EDUCATION	5074,61,11	2,50	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	5	..	
	2230-LABOUR AND EMPLOYMENT	1,50	..	
	2235-SOCIAL SECURITY AND WELFARE	14,18,09	..	
	2251-SECRETARIAT-SOCIAL SERVICES	13,05,05	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	81,25,01	..	
	TOTAL (REVENUE)	5101,85,80	2,50	
	TOTAL (CAPITAL)	81,25,01	..	
	TOTAL	5183,10,81	2,50	
11	ST & SC DEVP AND MINORITIES&BACKWARD CLASSES WELFARE DEPT			
	2059-PUBLIC WORKS	20,00,00	..	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	745,47,28	..	
	2251-SECRETARIAT-SOCIAL	9,04,95	..	

	SERVICES		
	4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS	109,60,97	..
	TOTAL (REVENUE)	774,52,23	..
	TOTAL (CAPITAL)	109,60,97	..
	TOTAL	884,13,20	..
12	HEALTH AND FAMILY WELFARE DEPARTMENT		
	2210-MEDICAL AND PUBLIC HEALTH	1282,03,55	7,50
	2211-FAMILY WELFARE	434,13,02	..
	2251-SECRETARIAT-SOCIAL SERVICES	12,37,15	..
	TOTAL (REVENUE)	1728,53,72	7,50
	TOTAL	1728,53,72	7,50
13	HOUSING & URBAN DEVELOPMENT DEPARTMENT		
	2015-ELECTIONS	54,84	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2059-PUBLIC WORKS	31,27,00	..	
	2215-WATER SUPPLY AND SANITATION	175,02,86	4,00	
	2216-HOUSING	31,18,00	85,00	
	2217-URBAN DEVELOPMENT	183,54,90	..	
	2230-LABOUR AND EMPLOYMENT	7,00	..	
	2235-SOCIAL SECURITY AND WELFARE	81	..	
	2251-SECRETARIAT-SOCIAL SERVICES	6,00,26	..	
	3054-ROADS AND BRIDGES	78,75,00	..	
	3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	260,81,70	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	2,35,00	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	104,68,48	..	
	4216-CAPITAL OUTLAY ON HOUSING	3,15,00	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	8,23,44	..	
	6216-LOANS FOR HOUSING	47,22,00	..	
	TOTAL (REVENUE)	767,22,37	89,00	
	TOTAL (CAPITAL)	165,63,92	..	
	TOTAL	932,86,29	89,00	
14	LABOUR AND EMPLOYMENT DEPARTMENT			
	2210-MEDICAL AND PUBLIC HEALTH	28,65,50	..	
	2230-LABOUR AND EMPLOYMENT	74,98,05	..	

	2235-SOCIAL SECURITY AND WELFARE	1	..
	2251-SECRETARIAT-SOCIAL SERVICES	3,00,18	..
	TOTAL (REVENUE)	106,63,74	..
	TOTAL	106,63,74	..
15	SPORTS & YOUTH SERVICES DEPARTMENT		
	2202-GENERAL EDUCATION	2,03	..
	2204-SPORTS AND YOUTH SERVICES	22,81,17	..
	2235-SOCIAL SECURITY AND WELFARE	15,00	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2251-SECRETARIAT-SOCIAL SERVICES	66,81	..	
	TOTAL (REVENUE)	23,65,01	..	
	TOTAL	23,65,01	..	
16	PLANNING AND CO-ORDINATION DEPARTMENT			
	2235-SOCIAL SECURITY AND WELFARE	1,24	..	
	2401-CROP HUSBANDRY	44,75,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	578,70,33	..	
	3454-CENSUS SURVEYS AND STATISTICS	13,90,90	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	16,42,50	..	
	TOTAL (REVENUE)	637,37,47	..	
	TOTAL (CAPITAL)	16,42,50	..	
	TOTAL	653,79,97	..	
17	PANCHAYATI RAJ DEPARTMENT			
	2015-ELECTIONS	1,93,76	..	
	2059-PUBLIC WORKS	3,75,00	..	
	2230-LABOUR AND EMPLOYMENT	6,00	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	140,93,66	..	
	2505-RURAL EMPLOYMENT	240,32,03	..	
	2515-OTHER RURAL DEVELOPMENT PROGRAMMES	783,14,46	1	
	3054-ROADS AND BRIDGES	50,00,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	11,54,10	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.	117,75,30	..	
	TOTAL (REVENUE)	1349,44,31	1	
	TOTAL	1349,44,31	1	

18	PUBLIC GRIEVANCES & PENSION ADMINISTRATI --ON DEPARTMENT			
	2052-SECRETARIAT-GENERAL SERVICES	1,09,51	..	
	2070-OTHER ADMINISTRATIVE SERVICES	1,54,68	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	TOTAL (REVENUE)	2,64,19	..	
	TOTAL	2,64,19	..	
19	INDUSTRIES DEPARTMENT			
	2203-TECHNICAL EDUCATION	62,69,53	..	
	2230-LABOUR AND EMPLOYMENT	50,78,03	..	
	2250-OTHER SOCIAL SERVICES	15,00	..	
	2851-VILLAGE AND SMALL INDUSTRIES	64,14,45	..	
	2852-INDUSTRIES	95,01	..	
	2875-OTHER INDUSTRIES	91	..	
	2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	1,63,04	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,67,15	..	
	3453-FOREIGN TRADE AND EXPORT PROMOTION	6,91,46	..	
	4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4,28,00	..	
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1,01	..	
	6875-LOANS FOR OTHER INDUSTRIES	3	..	
	6885-OTHER LOANS TO INDUSTRIES AND MINERALS	4	..	
	TOTAL (REVENUE)	191,94,58	..	
	TOTAL (CAPITAL)	4,29,08	..	
	TOTAL	196,23,66	..	
20	WATER RESOURCES DEPARTMENT			
	2059-PUBLIC WORKS	4,50,00	..	
	2070-OTHER ADMINISTRATIVE SERVICES	95,71	..	
	2230-LABOUR AND EMPLOYMENT	33,74	..	
	2700-MAJOR IRRIGATION	231,41,78	25,01	
	2701-MEDIUM IRRIGATION	47,46,60	..	
	2702-MINOR IRRIGATION	230,41,30	..	
	2705-COMMAND AREA DEVELOPMENT	41,07,98	..	
	2711-FLOOD CONTROL AND DRAINAGE	70,12,00	2,00	
	2801-POWER	5,86,48	..	
	3054-ROADS AND BRIDGES	21,00,00	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	3056-INLAND WATER TRANSPORT	20,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	11,26,42	..	
	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1065,33,59	1,40,01	
	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	340,36,50	2,60,00	
	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	134,09,80	20,00	
	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	237,25,21	..	
	TOTAL (REVENUE)	664,62,01	27,01	
	TOTAL (CAPITAL)	1777,05,10	4,20,01	
	TOTAL	2441,67,11	4,47,02	
21	TRANSPORT DEPARTMENT			
	2041-TAXES ON VEHICLES	33,42,93	2,50	
	2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	75,96	..	
	2070-OTHER ADMINISTRATIVE SERVICES	2,43,67	..	
	2235-SOCIAL SECURITY AND WELFARE	14,22	..	
	3055-ROAD TRANSPORT	1,60,10	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,84,84	..	
	TOTAL (REVENUE)	41,21,72	2,50	
	TOTAL	41,21,72	2,50	
22	FOREST AND ENVIRONMENT DEPARTMENT			
	2059-PUBLIC WORKS	3,75,00	..	
	2406-FORESTRY AND WILD LIFE	374,13,04	2,00	
	2415-AGRICULTURAL RESEAR- CH AND EDUCATION	10,00	..	
	3435-ECOLOGY AND ENVIRONMENT	17,18,27	..	
	3451-SECRETARIAT ECONOMIC SERVICES	5,62,27	..	
	4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	213,03,16	..	
	TOTAL (REVENUE)	400,78,58	2,00	
	TOTAL (CAPITAL)	213,03,16	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	TOTAL	613,81,74	2,00	
23	AGRICULTURE DEPARTMENT			
	2401-CROP HUSBANDRY	553,32,76	1,26	
	2402-SOIL AND WATER	119,70,78	60	

	CONSERVATION		
	2415-AGRICULTURAL RESEARCH AND EDUCATION	66,16,16	..
	2435-OTHER AGRICULTURAL PROGRAMMES	3,08,23	..
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	8,50,00	..
	3451-SECRETARIAT ECONOMIC SERVICES	12,22,70	..
	4401-CAPITAL OUTLAY ON CROP HUSBANDRY	2	..
	4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	1	..
	TOTAL (REVENUE)	763,00,63	1,86
	TOTAL (CAPITAL)	3	..
	TOTAL	763,00,66	1,86
24	STEEL AND MINES DEPARTMENT		
	2852-INDUSTRIES	13,59	..
	2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	37,77,34	..
	3451-SECRETARIAT ECONOMIC SERVICES	2,57,68	..
	TOTAL (REVENUE)	40,48,61	..
	TOTAL	40,48,61	..
25	INFORMATION AND PUBLIC RELATION DEPARTMENT		
	2220-INFORMATION AND PUBLICITY	27,20,40	..
	2250-OTHER SOCIAL SERVICES	52,21	..
	2251-SECRETARIAT-SOCIAL SERVICES	5,12,75	..
	TOTAL (REVENUE)	32,85,36	..
	TOTAL	32,85,36	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
26	EXCISE DEPARTMENT			
	2039-STATE EXCISE	42,63,93	..	
	2052-SECRETARIAT-GENERAL SERVICES	1,42,30	..	
	TOTAL (REVENUE)	44,06,23	..	
	TOTAL	44,06,23	..	
27	SCIENCE & TECHNOLOGY DEPARTMENT			
	2251-SECRETARIAT-SOCIAL SERVICES	1,76,33	..	
	2810-NEW AND RENEWABLE ENERGY	7,27,05	..	
	3425-OTHER SCIENTIFIC	16,58,71	..	

RESEARCH

	TOTAL (REVENUE)	25,62,09	..
	TOTAL	25,62,09	..
28	RURAL DEVELOPMENT DEPARTMENT		
	2059-PUBLIC WORKS	92,37,45	..
	2215-WATER SUPPLY AND SANITATION	175,34,32	5,00
	2216-HOUSING	31,15,00	..
	2230-LABOUR AND EMPLOYMENT	16,00	..
	3054-ROADS AND BRIDGES	297,24,00	..
	3451-SECRETARIAT ECONOMIC SERVICES	3,74,95	..
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	32,15,33	..
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5,00,00	..
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	250,16,62	..
	4216-CAPITAL OUTLAY ON HOUSING	15,59,01	..
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	201,40,00	10,00
	TOTAL (REVENUE)	600,01,72	5,00
	TOTAL (CAPITAL)	504,30,96	10,00
	TOTAL	1104,32,68	15,00
29	PARLIAMENTARY AFFAIRS DEPARTMENT		
	2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	..	5,54,64

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2013-COUNCIL OF MINISTERS	6,68,82	..	
	2052-SECRETARIAT-GENERAL SERVICES	11,81,60	..	
	TOTAL (REVENUE)	18,50,42	5,54,64	
	TOTAL	18,50,42	5,54,64	
30	DEPARTMENT OF ENERGY			
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	6,07,66	..	
	2801-POWER	86,82,83	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3,28,51	..	
	4801-CAPITAL OUTLAY ON POWER PROJECTS	9,00,00	..	
	6801-LOANS FOR POWER PROJECTS	50	..	
	TOTAL (REVENUE)	96,19,00	..	
	TOTAL (CAPITAL)	9,00,50	..	
	TOTAL	105,19,50	..	

31	TEXTILE AND HANDLOOM DEPARTMENT		
	2851-VILLAGE AND SMALL INDUSTRIES	65,17,96	..
	3451-SECRETARIAT ECONOMIC SERVICES	1,81,47	..
	4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	5,00	..
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	18,00,01	..
	TOTAL (REVENUE)	66,99,43	..
	TOTAL (CAPITAL)	18,05,01	..
	TOTAL	85,04,44	..
32	TOURISM & CULTURE DEPARTMENT		
	2202-GENERAL EDUCATION	1,00	..
	2205-ART AND CULTURE	34,52,31	..
	2235-SOCIAL SECURITY AND WELFARE	1,80,00	..
	2251-SECRETARIAT-SOCIAL SERVICES	1,00,59	..
	3451-SECRETARIAT ECONOMIC SERVICES	1,41,52	..
	3452-TOURISM	15,77,59	..
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1,55,53	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	5452-CAPITAL OUTLAY ON TOURISM	13,25,00	..	
	TOTAL (REVENUE)	54,53,01	..	
	TOTAL (CAPITAL)	14,80,53	..	
	TOTAL	69,33,54	..	
33	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT			
	2059-PUBLIC WORKS	10,00	..	
	2216-HOUSING	10,00	..	
	2403-ANIMAL HUSBANDRY	208,13,01	..	
	2404-DAIRY DEVELOPMENT	4,95,64	..	
	2405-FISHERIES	64,52,95	..	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	1,93,74	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,95,66	..	
	4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	26,00,00	..	
	4405-CAPITAL OUTLAY ON FISHERIES	7,57,99	..	
	6405-LOANS FOR FISHERIES	1	..	
	TOTAL (REVENUE)	284,71,00	..	
	TOTAL (CAPITAL)	33,58,00	..	
	TOTAL	318,29,00	..	
34	CO-OPERATION DEPARTMENT			

	2401-CROP HUSBANDRY	7,00,00	..
	2408-FOOD STORAGE AND WAREHOUSING	1	..
	2425-CO-OPERATION	135,97,76	..
	2435-OTHER AGRICULTURAL PROGRAMMES	3,94,51	..
	3451-SECRETARIAT ECONOMIC SERVICES	4,48,56	..
	4425-CAPITAL OUTLAY ON CO-OPERATION	2,26,00	..
	6425-LOANS FOR CO-OPERATION	39,00	..
	TOTAL (REVENUE)	151,40,84	..
	TOTAL (CAPITAL)	2,65,00	..
	TOTAL	154,05,84	..
35	DEPARTMENT OF PUBLIC ENTERPRISES		
	2235-SOCIAL SECURITY AND WELFARE	10,00,00	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	3451-SECRETARIAT ECONOMIC SERVICES	1,35,63	..	
	TOTAL (REVENUE)	11,35,63	..	
	TOTAL	11,35,63	..	
36	WOMEN AND CHILD DEVELOPMENT DEPARTMENT			
	2059-PUBLIC WORKS	7,00,01	..	
	2202-GENERAL EDUCATION	350,26,54	..	
	2235-SOCIAL SECURITY AND WELFARE	936,44,22	1,00	
	2236-NUTRITION	392,16,29	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,14,81	..	
	TOTAL (REVENUE)	1690,01,87	1,00	
	TOTAL	1690,01,87	1,00	
37	INFORMATION TECHNOLOGY DEPARTMENT			
	2251-SECRETARIAT-SOCIAL SERVICES	74,29	..	
	2852-INDUSTRIES	46,30,00	..	
	3425-OTHER SCIENTIFIC RESEARCH	2,00,47	..	
	TOTAL (REVENUE)	49,04,76	..	
	TOTAL	49,04,76	..	
38	HIGHER EDUCATION DEPARTMENT			
	2202-GENERAL EDUCATION	1000,46,66	1,00	
	2204-SPORTS AND YOUTH SERVICES	12,18,85	..	
	2251-SECRETARIAT-SOCIAL SERVICES	8,15,60	..	
	4202-CAPITAL OUTLAY ON	5,67,39	..	

EDUCATION, SPORTS ART AND CULTURE		
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,50,00	..
TOTAL (REVENUE)	1020,81,11	1,00
TOTAL (CAPITAL)	7,17,39	..
TOTAL	1027,98,50	1,00
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	7,24

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
INTEREST PAYMENT				
2049-INTEREST PAYMENTS		..	4592,60,00	
INTERNAL DEBT OF THE STATE GOVERNMENT				
6003-INTERNAL DEBT OF THE STATE GOVERNMENT		..	1050,30,00	
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT				
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.		..	436,07,00	
GRAND TOTAL (REVENUE)	26459,80,64		4637,60,44	
GRAND TOTAL (CAPITAL)	4155,70,02		1491,67,02	
GRAND TOTAL	30615,50,66		6129,27,46	

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DEMAND WISE ALLOCATIONS IN DIFFERENT SECTORS

DEMAND NO. TOTAL	NON-PLAN		STATE PLAN		CENTRAL PLAN		CENTRALLY SPON.PLAN	
	VOTED CHARGED RECOVERIES		STATE SECTOR	DISTRICT SECTOR	STATE SECTOR	DISTRICT SECTOR	STATE SECTOR	DISTRICT SECTOR
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
(9)								
01-HOME DEPARTMENT								
1648,04,25	7,02,11	32,97,89	..	20,02,66	..	..	..
1708,06,91								
CH. 30,61,16	..	..	..	..	..	..	..
30,61,16								
-20,00,00	..	..	..	..	..	..	..
-20,00,00								

02-GENERAL								
ADMINISTRATION								
DEPARTMENT								
	70,66,12	6,31,07	..	..	..	..	..	..
76,97,19								
CH.	5,95,42	..	..	..	..	..	..	..
5,95,42								
	-90,00	..	..	..	..	..	..	..
-90,00								
03-REVENUE AND DISASTER								
MANAGEMENT								
DEPARTMENT								
	1253,60,85	51,00,00	..	..	3	9,27,70	..	..
1313,88,58								
CH.	..	..	..	..	..	..	..	..
..								
	-414,75,07	..	..	..	..	..	..	..
-414,75,07								
04-LAW DEPARTMENT								
	105,19,58	5,56,98	..	47,42	..	..	..	..
111,23,98								
CH.	..	..	..	..	..	..	..	..
..								
	-1,35,00	..	..	..	..	..	..	..
-1,35,00								
05-FINANCE DEPARTMENT								
	5142,92,21	..	..	..	..	..	..	..
5142,92,21								
CH.	73	..	..	..	..	..	..	..
73								
	-20,84,85	..	..	..	..	..	..	..
-20,84,85								
06-COMMERCE DEPARTMENT								
	49,59,94	6,35,00	..	..	..	..	..	..
55,94,94								
CH.	1	..	..	..	..	..	..	..
1								
	-50,00	..	..	..	..	..	..	..
-50,00								
07-WORKS DEPARTMENT								
	694,20,40	855,82,06	2,35,42	28,12,53	..	20,00,00	..	..
1600,50,41								
CH.	1,26,16	1,00,01	..	..	..	..	..	..
2,26,17								
	-3,80,00	..	..	..	..	..	..	..
-3,80,00								
08-ORISSA LEGISLATIVE								
ASSEMBLY								
	18,05,63	..	..	..	..	..	..	..
18,05,63								
CH.	15,70	..	..	..	..	..	..	..
15,70								
	-8,00	..	..	..	..	..	..	..
-8,00								
09-FOOD SUPPLIES AND								
CONSUMER WELFARE								
DEPARTMENT								
	884,69,21	6,20,00	..	..	..	7,00	..	..
890,96,21								
CH.	..	..	..	..	..	..	..	..
..								
	-40,00	..	..	..	..	..	..	..
-40,00								
10-SCHOOL & MASS								
EDUCATION DEPARTMENT								
	4541,67,83	32,90,00	467,10,00	40,97,48	2,13,00	98,32,50	..	..
5183,10,81								
CH.	2,50	..	..	..	..	..	..	..
2,50								
	-8,00,00	..	..	..	..	..	..	..
-8,00,00								
11-ST & SC DEVP AND								

MINORITIES&BACKWARD							
CLASSES WELFARE DEPT							
884,13,20	409,14,40	129,96,20	239,94,80	31,18,02	63,67,78	80,15	9,41,85
CH.	..	..	..	..	..	..	..
..	-70,00	..	..	..	..	..	..
-70,00							
12-HEALTH AND FAMILY							
WELFARE DEPARTMENT							
1728,53,72	1133,70,94	80,34,03	61,24,02	25,94,17	426,77,56	39,00	14,00
CH.	50	7,00	..	..	..	..	..
7,50							
..	-5,50,00	..	..	..	..	..	..
-5,50,00							
13-HOUSING & URBAN							
DEVELOPMENT							
DEPARTMENT							
932,86,29	581,52,01	129,31,48	222,02,00	..	80	..	..
CH.	89,00	..	..	..	..	..	..
89,00							
..	-1,30,00	..	..	..	..	..	..
-1,30,00							
14-LABOUR AND							
EMPLOYMENT							
DEPARTMENT							
106,63,74	63,06,16	17,35	10,71,23	..	2,69,00	..	30,00,00
CH.	..	..	..	..	..	..	..
..	-65,00	..	..	..	..	..	..
-65,00							
15-SPORTS & YOUTH							
SERVICES							
DEPARTMENT							
23,65,01	8,30,01	2,95,00	5,05,00	..	..	..	7,35,00
CH.	..	..	..	..	..	..	..
..	-2,50	..	..	..	..	..	..
-2,50							
16-PLANNING AND							
CO-ORDINATION							
DEPARTMENT							
653,79,97	30,97,44	339,43,10	244,40,00	38,99,43	..	..	..
CH.	..	..	..	..	..	..	..
..	-80,00	..	..	..	..	..	..
-80,00							
17-PANCHAYATI RAJ							
DEPARTMENT							
1349,44,31	564,99,38	3,89,23	780,16,80	..	6,00	11,90	21,00
CH.	1	..	..	..	..	..	..
1							
..	-1,50,00	-3,77,33	..	..	..	..	..
-5,27,33							
18-PUBLIC GRIEVANCES &							
PENSION ADMINISTRATI							
--ON DEPARTMENT							
2,64,19	2,64,19	..	..	..	..	..	..
CH.	..	..	..	..	..	..	..
..	-1,75	..	..	..	..	..	..
-1,75							
19-INDUSTRIES							
DEPARTMENT							
	128,54,08	28,42,04	15,10,99	89,10	..	17,41,31	5,86,14

196,23,66								
CH.	..	..	..	..	..	..	..	..
..								
	-75,00	-1,63,03	..	..	..	..	..	..
-2,38,03								
20-WATER RESOURCES								
DEPARTMENT								
	504,66,01	1667,13,70	139,42,40	..	..	117,96,34	12,48,66	
2441,67,11								
CH.	27,01	4,00,01	20,00	..	..	..	..	..
4,47,02								
	-7,55,74	-10,76,10	..	..	..	..	..	..
-18,31,84								
21-TRANSPORT DEPARTMENT								
	27,97,75	11,00,00	..	2,23,97	..	..	..	..
41,21,72								
CH.	2,50	..	..	..	..	..	..	..
2,50								
	-8,00	..	..	..	..	..	..	..
-8,00								
22-FOREST AND ENVIRONMENT DEPARTMENT								
	402,66,07	160,83,00	22,60,00	15,47,64	..	12,25,03	..	..
613,81,74								
CH.	2,00	..	..	..	..	..	..	..
2,00								
	-190,33,16	..	..	..	..	..	..	..
-190,33,16								
23-AGRICULTURE DEPARTMENT								
	403,76,58	20,50,00	229,50,00	8	9,97,85	..	99,26,15	..
763,00,66								
CH.	1,86	..	..	..	..	..	..	..
1,86								
	-8,16,00	..	..	..	..	..	..	..
-8,16,00								
24-STEEL AND MINES DEPARTMENT								
	36,69,61	3,79,00	..	..	..	..	..	..
40,48,61								
CH.	..	..	..	..	..	..	..	..
..								
	-23,00	..	..	..	..	..	..	..
-23,00								
25-INFORMATION AND PUBLIC RELATION DEPARTMENT								
	25,15,02	7,70,34	..	..	..	..	..	..
32,85,36								
CH.	..	..	..	..	..	..	..	..
..								
	-25,00	..	..	..	..	..	..	..
-25,00								
26-EXCISE DEPARTMENT								
	44,06,23	..	..	..	..	..	..	..
44,06,23								
CH.	..	..	..	..	..	..	..	..
..								
	-26,00	..	..	..	..	..	..	..
-26,00								
27-SCIENCE & TECHNOLOGY DEPARTMENT								
	2,51,33	23,10,72	..	..	..	4	..	..
25,62,09								
CH.	..	..	..	..	..	..	..	..
..								
	-1,50	..	..	..	..	..	..	..
-1,50								
28-RURAL DEVELOPMENT DEPARTMENT								
	448,49,18	181,44,00	178,57,43	..	..	93,78,56	202,03,51	..

1104,32,68							
CH.	..	5,00	10,00	..	..	..	..
15,00							
-8,50,00	..	..	..	..	..	..	..
-8,50,00							
29-PARLIAMENTARY							
AFFAIRS DEPARTMENT							
18,50,42	..	..	..	..	..	..	..
18,50,42							
CH.	5,54,64	..	..	..	..	..	..
5,54,64							
-10,00	..	..	..	..	..	..	..
-10,00							
30-DEPARTMENT OF ENERGY							
12,94,50	92,25,00	..	..	..	..	..	..
105,19,50							
CH.	..	..	..	..	..	..	..
..							
-2,50	..	..	..	..	..	..	..
-2,50							
31-TEXTILE AND HANDLOOM							
DEPARTMENT							
29,47,39	8,77,08	11,59,92	26,00,01	..	1,70,02	7,50,02	
85,04,44							
CH.	..	..	..	..	..	..	..
..							
-25,00	..	..	..	..	..	..	..
-25,00							
32-TOURISM & CULTURE							
DEPARTMENT							
25,29,49	42,90,05	..	80,00	..	34,00	..	..
69,33,54							
CH.	..	..	..	..	..	..	..
..							
-29,70	..	..	..	..	..	..	..
-29,70							
33-FISHERIES AND ANIMAL							
RESOURCES DEVELOPMENT							
DEPARTMENT							
239,34,30	5,11,00	45,64,00	11,38,73	..	5,58,97	11,22,00	
318,29,00							
CH.	..	..	..	..	..	..	..
..							
-1,00,00	..	..	..	..	..	..	..
-1,00,00							
34-CO-OPERATION							
DEPARTMENT							
86,48,84	67,57,00	..	..	..	..	..	..
154,05,84							
CH.	..	..	..	..	..	..	..
..							
-30,00	..	..	..	..	..	..	..
-30,00							
35-DEPARTMENT OF PUBLIC							
ENTERPRISES							
1,35,63	10,00,00	..	..	..	..	..	..
11,35,63							
CH.	..	..	..	..	..	..	..
..							
-1,00	..	..	..	..	..	..	..
-1,00							
36-WOMEN AND CHILD							
DEVELOPMENT							
DEPARTMENT							
266,37,07	308,32,38	341,67,62	1	2	481,55,59	292,09,18	
1690,01,87							
CH.	1,00	..	..	..	..	..	..
1,00							
-1,00,00	..	..	..	..	..	..	..
-1,00,00							
37-INFORMATION							
TECHNOLOGY							

DEPARTMENT							
1,04,76	47,45,00	55,00	..	..	..	..	..
49,04,76							
CH.	..	..	..	..	..	..	..
..							
-40	..	..	..	..	..	..	..
-40							
38-HIGHER EDUCATION							
DEPARTMENT							
935,79,44	84,32,63	5,67,37	65,04	..	1,54,00	2	
1027,98,50							
CH.	1,00	..	..	..	..	..	..
1,00							
-2,10,00	..	..	..	..	..	..	..
-2,10,00							

TOTAL							
20844,14,25	4427,86,55	3056,31,89	223,13,63	525,34,70	861,12,11	677,57,53	
30615,50,66							
CH.	44,81,20	5,12,02	30,00
50,23,22							
-702,34,17	-16,16,46
-718,50,63							

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DEMAND NO. 01
HOME DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HOME DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	1647,92,20	60,14,71	1708,06,91
	30,61,16	..	30,61,16

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2014-ADMINISTRATION OF JUSTICE NON-PLAN					
(102)-HIGH COURT	CHARGED	14,11,34	16,15,55	21,95,66	30,36,14
(103)-SPECIAL COURT		2,96	63,32	83,32	1,11,97
(105)-CIVIL AND SESSION COURTS		27,07,64	32,60,71	45,68,21	66,05,49
(114)-LEGAL ADVISERS AND COUNSELS		1,54,80	1,57,75	2,20,80	2,99,13
(800)-OTHER EXPENDITURE		16,15	25,72	32,42	39,75
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		..	..	..	..

TOTAL- NON-PLAN	CHARGED	28,81,55	35,07,50	49,04,75	70,56,34
		14,11,34	16,15,55	21,95,66	30,36,14

PLAN CENTRAL PLAN DISTRICT SECTOR					
(105)-CIVIL AND SESSION COURTS		2,78,25	3,33,59	3,70,58	6,16,46

TOTAL- DISTRICT SECTOR		2,78,25	3,33,59	3,70,58	6,16,46
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TOTAL-	CENTRAL PLAN		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-	PLAN		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-2014-ADMINISTRATION OF JUSTICE			31,59,80	38,41,09	52,75,33	76,72,80
	CHARGED		14,11,34	16,15,55	21,95,66	30,36,14
2015-ELECTIONS						
	NON-PLAN					
(102)-ELECTORAL OFFICERS			3,26,16	5,18,99	7,30,91	9,88,69
(103)-PREPARATION AND PRINTING OF			5,18,37	3,00,01	8,30,01	5,30,01
(104)-CHRG FOR CONDUCT OF JT.ELECTION OF LS&ST			..	25,00,00	25,00,00	25,00,00
(105)-CHARGES FOR CONDUCT OF ELECTIONS TO			..	2	2	2
(106)-CHRGs FOR CONDUCT OF ELECTIONS TO STATE/			..	2	40,62	2
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		DEMAND NO.	01			
(1)	(2)	(3)	(4)	(5)	(6)	
(108)-ISSUE OF PHOTO IDENTITY CARDS TO			3,92,80	50,00	1,70,00	2,00,00
TOTAL-	NON-PLAN		12,37,33	33,69,04	42,71,56	42,18,74
TOTAL-2015-ELECTIONS			12,37,33	33,69,04	42,71,56	42,18,74
2052-SECRETARIAT-GENERAL SERVICES						
	NON-PLAN					
(090)-SECRETARIAT			21,22,44	25,66,85	32,71,50	46,58,25
	CHARGED		..	1	1	1
TOTAL-	NON-PLAN		21,22,44	25,66,85	32,71,50	46,58,25
	CHARGED		..	1	1	1
TOTAL-2052-SECRETARIAT-GENERAL SERVICES			21,22,44	25,66,85	32,71,50	46,58,25
	CHARGED		..	1	1	1
2055-POLICE						
	NON-PLAN					
(001)-DIRECTION & ADMINISTRATION			16,83,60	57,62,22	83,17,08	116,02,21
(003)-EDUCATION & TRAINING			7,74,71	8,23,10	11,60,86	15,41,68
(101)-CRIMINAL INVESTIGATION AND			20,52,94	22,94,47	32,02,04	42,26,27
(104)-SPECIAL POLICE			152,79,58	190,01,46	246,53,14	343,92,29
(109)-DISTRICT POLICE			334,30,30	323,72,22	459,60,79	625,47,00
	CHARGED		34,00	25,00	25,00	25,00
(110)-VILLAGE POLICE			8,58,25	9,52,48	10,84,72	12,21,85

(111)-RAILWAY POLICE	10,00,00	00,00,00	00,00,00	00,00,00	00,00,00
(113)-WELFARE OF POLICE PERSONNEL	3,27,36	3,03,03	4,42,04	5,61,16	7,83
(114)-WIRELESS AND COMPUTERS	14,16,04	15,40,25	21,78,85	30,98,02	
(115)-MODERNISATION OF POLICE FORCE	16,98,55	23,00,00	44,20,89	30,00,00	
(116)-FORENSIC SCIENCE	2,51,72	2,87,39	4,08,82	5,44,80	
(800)-OTHER EXPENDITURE	8,16,18	18,00,00	18,00,00	23,00,00	
(911)-DEDUCT-RECOVERY OF OVER PAYMENT	..	..	..	..	..

TOTAL- NON-PLAN	595,92,86	684,99,89	951,73,16	1271,03,11	
CHARGED	34,00	25,00	25,00	25,00	

PLAN
STATE PLAN
STATE SECTOR

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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(003)-EDUCATION & TRAINING
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CENTRAL PLAN DISTRICT SECTOR (117)-INTERNAL SECURITY	66,00
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TOTAL- DISTRICT SECTOR	66,00
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TOTAL- CENTRAL PLAN	66,00
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TOTAL- PLAN	66,00
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TOTAL-2055-POLICE	595,92,86	684,99,89	951,73,16	1271,69,11	
CHARGED	34,00	25,00	25,00	25,00	

2056-JAILS

NON-PLAN (001)-DIRECTION AND ADMINISTRATION	2,04,42	2,20,05	3,10,55	4,29,29	
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(101)-JAILS	42,62,52	44,06,44	56,13,26	71,20,17	
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(102)-JAIL MANUFACTURES	1,17,88	1,28,00	1,61,16	2,08,26	
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(800)-OTHER EXPENDITURE	29,07	36,23	50,61	68,35	
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TOTAL- NON-PLAN	46,13,89	47,90,72	61,35,58	78,26,07	
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TOTAL-2056-JAILS	46,13,89	47,90,72	61,35,58	78,26,07	
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2059-PUBLIC WORKS

NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS	10,95,00	9,00,00	
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TOTAL- 01-OFFICE BUILDINGS	10,95,00	9,00,00	
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TOTAL-	NON-PLAN	10,95,00	9,00,00
TOTAL-	2059-PUBLIC WORKS	10,95,00	9,00,00
2070-OTHER ADMINISTRATIVE SERVICES	NON-PLAN				
(003)-TRAINING		24,38	29,31	43,76	52,83
(104)-VIGILANCE		..	..	17,01	12,66
(105)-SPECIAL COMMISSION OF ENQUIRY		20,98	39,80	82,86	90,25
(106)-CIVIL DEFENCE		76,23	94,17	1,27,14	1,67,00
(107)-HOME GAURDS		29,33,56	36,96,74	40,35,43	44,15,47
(108)-FIRE PROTECTION AND CONTROL		28,44,36	31,68,96	42,86,17	56,73,00
	CHARGED	4,17	1	1	1
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		5,61,98	6,16,90	7,57,30	9,33,90
(800)-OTHER EXPENDITURE		83,40	1,22,60	1,60,09	2,11,11

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	65,44,89	77,68,48	95,09,76	115,56,22
	CHARGED	4,17	1	1	1
PLAN					
STATE PLAN					
STATE SECTOR					
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		1,00,00	..	..	..
TOTAL-	STATE SECTOR	1,00,00	..	..	..
DISTRICT SECTOR					
(108)-FIRE PROTECTION AND CONTROL		1,88,84	5,10,00	7,25,00	5,32,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	2,59,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	3,39,00
TOTAL-	DISTRICT SECTOR	1,88,84	5,10,00	7,25,00	11,30,00
TOTAL-	STATE PLAN	2,88,84	5,10,00	7,25,00	11,30,00
TOTAL-	PLAN	2,88,84	5,10,00	7,25,00	11,30,00
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	68,33,73	82,78,48	102,34,76	126,86,22
	CHARGED	4,17	1	1	1
2075-MISCELLANEOUS GENERAL SERVICES					
NON-PLAN					

(800)-OTHER EXPENDITURE	..	..	..	81
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	..	..	..	..
TOTAL- NON-PLAN	74	80	80	81	
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	74	80	80	81	
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR	9,00,00	7,00,00	..	..
TOTAL- 05-GENERAL POOL ACCOMMODATION	9,00,00	7,00,00	..	..
TOTAL- NON-PLAN	9,00,00	7,00,00	..	..
TOTAL-2216-HOUSING	9,00,00	7,00,00	..	..
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (106)-CORRECTIONAL SERVICES	1,76,90	2,18,92	3,23,31	4,50,97	
TOTAL- 02-SOCIAL WELFARE	1,76,90	2,18,92	3,23,31	4,50,97	
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (200)-OTHER PROGRAMMES	9	1	48,01	..	
			PAGE NO. :	01/23	
DEMAND NO. 01					
(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE	53,01	1,56,56	1,79,48	1,07,73	
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	53,10	1,56,57	2,27,49	1,07,73	
TOTAL- NON-PLAN	2,30,00	3,75,49	5,50,80	5,58,70	
PLAN STATE PLAN DISTRICT SECTOR 02-SOCIAL WELFARE (106)-CORRECTIONAL SERVICES	1,50	1,50	1,40	1,50	
TOTAL- 02-SOCIAL WELFARE	1,50	1,50	1,40	1,50	
TOTAL- DISTRICT SECTOR	1,50	1,50	1,40	1,50	
TOTAL- STATE PLAN	1,50	1,50	1,40	1,50	
TOTAL- PLAN	1,50	1,50	1,40	1,50	

TOTAL-2235-SOCIAL SECURITY AND WELFARE	2,00,000	0,00,000	0,00,000	0,00,200

4055-CAPITAL OUTLAY ON POLICE NON-PLAN				
(207)-STATE POLICE	25,79	14,00,00	14,00,00	10,00,00
(211)-POLICE HOUSING	..	11,00,00	11,00,00	8,00,00

TOTAL- NON-PLAN	25,79	25,00,00	25,00,00	18,00,00

TOTAL-4055-CAPITAL OUTLAY ON POLICE	25,79	25,00,00	25,00,00	18,00,00

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN				
60-OTHER BUILDINGS				
(051)-CONSTRUCTION	19,13,00	3,13,71	45,47,00	26,01

TOTAL- 60-OTHER BUILDINGS	19,13,00	3,13,71	45,47,00	26,01

TOTAL- NON-PLAN	19,13,00	3,13,71	45,47,00	26,01

PLAN				
STATE PLAN				
STATE SECTOR				
60-OTHER BUILDINGS				
(051)-CONSTRUCTION	12,66,97	5,58,74	9,55,48	5,95,50
(800)-OTHER EXPENDITURE	1,00,00	..	..	..

TOTAL- 60-OTHER BUILDINGS	13,66,97	5,58,74	9,55,48	5,95,50

TOTAL- STATE SECTOR	13,66,97	5,58,74	9,55,48	5,95,50

DISTRICT SECTOR				
60-OTHER BUILDINGS				
(051)-CONSTRUCTION	13,74,55	6,35,43	18,44,82	11,02,39
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,61,50	3,52,25	4,02,25	2,60,80
(796)-TRIBAL AREAS SUB-PLAN	5,06,21	5,02,40	5,79,53	4,42,00

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)

(800)-OTHER EXPENDITURE	

TOTAL- 60-OTHER BUILDINGS		21,42,26	14,90,08	28,26,60	18,05,19

TOTAL- DISTRICT SECTOR		21,42,26	14,90,08	28,26,60	18,05,19

TOTAL- STATE PLAN		35,09,23	20,48,82	37,82,08	24,00,69

CENTRAL PLAN					
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		10,20,20

TOTAL- 60-OTHER BUILDINGS		10,20,20

TOTAL-	DISTRICT SECTOR	..	..	..	10,20,20
TOTAL-	CENTRAL PLAN	..	..	..	10,20,20
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
60-	OTHER BUILDINGS				
	(051)-CONSTRUCTION	5,03,00	4,00,00	6,87,00	..
TOTAL-	60-OTHER BUILDINGS	5,03,00	4,00,00	6,87,00	..
TOTAL-	STATE SECTOR	5,03,00	4,00,00	6,87,00	..
	DISTRICT SECTOR				
60-	OTHER BUILDINGS				
	(051)-CONSTRUCTION	..	..	1,42,92	..
	(796)-TRIBAL AREAS	..	..	..	..
	SUB-PLAN				
TOTAL-	60-OTHER BUILDINGS	..	..	1,42,92	..
TOTAL-	DISTRICT SECTOR	..	..	1,42,92	..
TOTAL-	CENTRALLY SPONSORED PLAN	5,03,00	4,00,00	8,29,92	..
TOTAL-	PLAN	40,12,23	24,48,82	46,12,00	34,20,89
TOTAL-	4059-CAPITAL OUTLAY ON	59,25,23	27,62,53	91,59,00	34,46,90
	PUBLIC WORKS				
4216-	CAPITAL OUTLAY ON				
	HOUSING				
	NON-PLAN				
01-	GOVERNMENT				
	RESIDENTIAL				
	BUILDINGS				
	(106)-GENERAL POOL	..	..	..	..
	ACCOMMODATION				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	GOVERNMENT				
	RESIDENTIAL				
	BUILDINGS				
	(700)-OTHER HOUSING	6,95,32	52,00	1,15,00	1,06,61
TOTAL-	01-GOVERNMENT	6,95,32	52,00	1,15,00	1,06,61
	RESIDENTIAL				
	BUILDINGS				
TOTAL-	STATE SECTOR	6,95,32	52,00	1,15,00	1,06,61
	DISTRICT SECTOR				

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
01-	GOVERNMENT				
	RESIDENTIAL				
	BUILDINGS				
	(700)-OTHER HOUSING	5,60,23	3,18,40	8,34,92	..
	(789)-SPECIAL COMPONENT	1,57,40	2,72,40	2,89,91	2,00,20

PLAN FOR SCHEDULED

(796)-TRIBAL AREAS SUB-PLAN	1,69,99	2,96,88	3,15,89	1,61,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	8,87,62	8,87,68	14,40,72	3,61,20
TOTAL- DISTRICT SECTOR	8,87,62	8,87,68	14,40,72	3,61,20
TOTAL- STATE PLAN	15,82,94	9,39,68	15,55,72	4,67,81
CENTRAL PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	..	..	..	3,00,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	..	..	..	3,00,00
TOTAL- DISTRICT SECTOR	..	..	..	3,00,00
TOTAL- CENTRAL PLAN	..	..	..	3,00,00
TOTAL- PLAN	15,82,94	9,39,68	15,55,72	7,67,81
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	15,82,94	9,39,68	15,55,72	7,67,81
TOTAL- 01 DEMAND NO. CHARGED	873,21,25 14,49,51	995,26,07 16,40,57	1381,29,61 22,20,68	1708,06,91 30,61,16
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2014-ADMINISTRATION OF JUSTICE NON-PLAN (911)-DEDUCT-RECOVERY OF OVER PAYMENT	-1	..	..	..
TOTAL- NON-PLAN	-1	..	..	..
TOTAL-2014-ADMINISTRATION OF JUSTICE	-1	..	..	..
2015-ELECTIONS NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-38	..	..	..
TOTAL- NON-PLAN	-38	..	..	..
TOTAL-2015-ELECTIONS	-38	..	..	..
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-5,82,43	-12,00,00	-12,00,00	-20,00,00
TOTAL- NON-PLAN	-5,82,43	-12,00,00	-12,00,00	-20,00,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-5,82,43	-12,00,00	-12,00,00	-20,00,00
2056-JAILS NON-PLAN					
(102)-JAIL MANUFACTURES		..	-45,00	..	..
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-3	..	..	..
TOTAL- NON-PLAN		-3	-45,00	..	..
TOTAL-2056-JAILS		-3	-45,00	..	..
TOTAL- 01 RECOVERY		-5,82,85	-12,45,00	-12,00,00	-20,00,00

GENERAL ADMINISTRATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
GENERAL ADMINISTRATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL
VOTED		75,06,13	1,91,06	76,97,19
CHARGED		5,95,42	..	5,95,42

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE NON-PLAN					
(116)-STATE ADMINISTRATIVE		2,06,31	2,23,90	3,20,20	4,11,30
TOTAL- NON-PLAN		2,06,31	2,23,90	3,20,20	4,11,30
PLAN					
STATE PLAN					
STATE SECTOR					
(116)-STATE ADMINISTRATIVE		2,73	..
TOTAL- STATE SECTOR		2,73	..
TOTAL- STATE PLAN		2,73	..
TOTAL- PLAN		2,73	..
TOTAL-2014-ADMINISTRATION OF JUSTICE		2,06,31	2,23,90	3,22,93	4,11,30
2051-PUBLIC SERVICE COMMISSION NON-PLAN					
(102)-STATE PUBLIC SERVICE COMMISSION CHARGED		2,34,25	2,46,75	3,22,40	4,08,55
(103)-STAFF SELECTION CHARGED		1,21,43	1,11,36	1,43,16	1,86,87

COMMISSION

TOTAL-	NON-PLAN	CHARGED	3,55,68	3,58,11	4,65,56	5,95,42

	PLAN					
	STATE PLAN					
	STATE SECTOR					
	(102)-STATE PUBLIC SERVICE COMMISSION		..	..	2,68	..
	(103)-STAFF SELECTION COMMISSION		..	35,00	25,00	25,00

TOTAL-	STATE SECTOR		..	35,00	27,68	25,00

TOTAL-	STATE PLAN		..	35,00	27,68	25,00

TOTAL-	PLAN		..	35,00	27,68	25,00

TOTAL-2051-	PUBLIC SERVICE COMMISSION		..	35,00	27,68	25,00
	CHARGED		3,55,68	3,58,11	4,65,56	5,95,42

2052-SECRETARIAT-GENERAL SERVICES

PAGE NO. : 02/20

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)	

	NON-PLAN					
	(090)-SECRETARIAT		10,82,88	12,01,44	15,77,40	20,48,65

TOTAL-	NON-PLAN		10,82,88	12,01,44	15,77,40	20,48,65

	PLAN					
	STATE PLAN					
	STATE SECTOR					
	(090)-SECRETARIAT		1,08,00	4,50,00	4,50,00	2,00,00

TOTAL-	STATE SECTOR		1,08,00	4,50,00	4,50,00	2,00,00

TOTAL-	STATE PLAN		1,08,00	4,50,00	4,50,00	2,00,00

TOTAL-	PLAN		1,08,00	4,50,00	4,50,00	2,00,00

TOTAL-2052-	SECRETARIAT-GENERAL SERVICES		11,90,88	16,51,44	20,27,40	22,48,65

2070-OTHER ADMINISTRATIVE SERVICES						
NON-PLAN						
	(003)-TRAINING		1,36,91	1,43,79	1,91,98	2,50,63
	(104)-VIGILANCE		13,82,45	15,70,83	20,84,11	27,84,40
	(800)-OTHER EXPENDITURE		..	3,01	3,01	7,81

TOTAL-	NON-PLAN		15,19,36	17,17,63	22,79,10	30,42,84

	PLAN					
	STATE PLAN					
	DISTRICT SECTOR					
	(104)-VIGILANCE		..	44,50	89,50	..

TOTAL-	DISTRICT SECTOR	..	..	..	..
TOTAL-	STATE PLAN	..	44,50	89,50	..
	CENTRAL PLAN				
	STATE SECTOR				
	(003)-TRAINING	..	..	..	..
TOTAL-	PLAN	..	44,50	89,50	..
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	15,19,36	17,62,13	23,68,60	30,42,84
2075-	MISCELLANEOUS GENERAL SERVICES NON-PLAN				
	(800)-OTHER EXPENDITURE	4,03,00	10,03,01	10,03,01	12,03,01
TOTAL-	NON-PLAN	4,03,00	10,03,01	10,03,01	12,03,01
TOTAL-	2075-MISCELLANEOUS GENERAL SERVICES	4,03,00	10,03,01	10,03,01	12,03,01
2216-	HOUSING NON-PLAN				
	05-GENERAL POOL ACCOMMODATION				
	(800)-OTHER EXPENDITURE	94,67	99,99	1,44,42	1,93,89
TOTAL-	05-GENERAL POOL ACCOMMODATION	94,67	99,99	1,44,42	1,93,89
TOTAL-	NON-PLAN	94,67	99,99	1,44,42	1,93,89
TOTAL-	2216-HOUSING	94,67	99,99	1,44,42	1,93,89
PAGE NO. : 02/21					
DEMAND NO. 02					
(1)	(2)	(3)	(4)	(5)	(6)
2217-	URBAN DEVELOPMENT NON-PLAN				
	01-STATE CAPITAL DEVELOPMENT				
	(800)-OTHER EXPENDITURE	50,97	..	..	..
	(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	..	..	..	..
TOTAL-	01-STATE CAPITAL DEVELOPMENT	50,97	..	..	..
TOTAL-	NON-PLAN	50,97	..	..	..
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-STATE CAPITAL DEVELOPMENT				
	(001)-DIRECTION AND ADMINISTRATION	..	1	1	1
	(191)-ASSTNCE TO LOCAL BODIES & CORP., URBAN	1,15,00	15,00	10,01	15,00
	(800)-OTHER EXPENDITURE	2,36,99	1,00,00	1,00,00	2,00,00

TOTAL-	01-STATE CAPITAL DEVELOPMENT	3,51,99	1,15,01	1,10,02	2,15,01
TOTAL-	STATE SECTOR	3,51,99	1,15,01	1,10,02	2,15,01
TOTAL-	STATE PLAN	3,51,99	1,15,01	1,10,02	2,15,01
TOTAL-	PLAN	3,51,99	1,15,01	1,10,02	2,15,01
TOTAL-	2217-URBAN DEVELOPMENT	4,02,96	1,15,01	1,10,02	2,15,01
3053-CIVIL AVIATION NON-PLAN					
60-OTHER AERONAUTICAL SERVICES (101)-COMMUNICATIONS		46,58	1,06,85	1,26,44	1,29,15
TOTAL-	60-OTHER AERONAUTICAL SERVICES	46,58	1,06,85	1,26,44	1,29,15
80-GENERAL (003)-TRAINING AND EDUCATION		16,76	21,19	27,91	35,93
(101)-INSPECTION		83	1,35	1,35	1,35
TOTAL-	80-GENERAL	17,59	22,54	29,26	37,28
TOTAL-	NON-PLAN	64,17	1,29,39	1,55,70	1,66,43
TOTAL-	3053-CIVIL AVIATION	64,17	1,29,39	1,55,70	1,66,43
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR					
01-OFFICE BUILDINGS (800)-OTHER EXPENDITURE		40,51,00	1	1	1

PAGE NO. : 02/22

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-OFFICE BUILDINGS	40,51,00	1	1	1
TOTAL-	STATE SECTOR	40,51,00	1	1	1
TOTAL-	STATE PLAN	40,51,00	1	1	1
TOTAL-	PLAN	40,51,00	1	1	1
TOTAL-	4059-CAPITAL OUTLAY ON PUBLIC WORKS	40,51,00	1	1	1
4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION		10,00,00	4,00,00	3,90,00	1,00,00

(700)-OTHER HOUSING	..	2	2	2
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	10,00,00	4,00,02	3,90,02	1,00,02
TOTAL- STATE SECTOR	10,00,00	4,00,02	3,90,02	1,00,02
TOTAL- STATE PLAN	10,00,00	4,00,02	3,90,02	1,00,02
TOTAL- PLAN	10,00,00	4,00,02	3,90,02	1,00,02
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	10,00,00	4,00,02	3,90,02	1,00,02
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR				
60-OTHER AERONAUTICAL SERVICES (800)-OTHER EXPENDITURE	..	..	..	1,00
TOTAL- 60-OTHER AERONAUTICAL SERVICES	..	..	..	1,00
TOTAL- STATE SECTOR	..	..	..	1,00
TOTAL- STATE PLAN	..	..	..	1,00
TOTAL- PLAN	..	..	..	1,00
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION	..	..	..	1,00
6216-LOANS FOR HOUSING PLAN STATE PLAN STATE SECTOR				
02-URBAN HOUSING (190)-LOANS TO PUBLIC SECTOR AND OTHER	14,41,86	1,00,01	1,97,01	90,03
TOTAL- 02-URBAN HOUSING	14,41,86	1,00,01	1,97,01	90,03
TOTAL- STATE SECTOR	14,41,86	1,00,01	1,97,01	90,03
TOTAL- STATE PLAN	14,41,86	1,00,01	1,97,01	90,03
TOTAL- PLAN	14,41,86	1,00,01	1,97,01	90,03
TOTAL-6216-LOANS FOR HOUSING	14,41,86	1,00,01	1,97,01	90,03
TOTAL- 02 DEMAND NO. CHARGED	103,74,21 3,55,68	55,19,91 3,58,11	67,46,80 4,65,56	76,97,19 5,95,42

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DEMAND NO. 02

(1) (2) (3) (4) (5) (6)

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL

SERVICES NON-PLAN (090)-SECRETARIAT	-24,83	-50,00	-50,00	-90,00
TOTAL- NON-PLAN	-24,83	-50,00	-50,00	-90,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-24,83	-50,00	-50,00	-90,00
TOTAL- 02 RECOVERY	-24,83	-50,00	-50,00	-90,00

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DEMAND NO. 03
REVENUE AND DISASTER MANAGEMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED CHARGED	1305,15,58	8,73,00	1313,88,58		
		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE NON-PLAN					
(102)-SURVEY AND SETTLEMENT		31,10,32	29,08,84	34,71,73	39,17,03
(104)-MANAGEMENT OF GOVERNMENT ESTATES		96,75,41	112,68,45	157,68,45	215,37,54
TOTAL- NON-PLAN		127,85,73	141,77,29	192,40,18	254,54,57
PLAN					
STATE PLAN					
STATE SECTOR					
(102)-SURVEY AND SETTLEMENT		52,66	2,36,38	2,27,60	5,96,36
(104)-MANAGEMENT OF GOVERNMENT ESTATES		..	..	..	2,89,41
(789)-SPECIAL COMPONENT PLAN FOR S.C.		2,43	9,80	9,21	2,37,96
(796)-TRIBAL AREAS SUB-PLAN		2,78	13,12	12,33	3,22,82
TOTAL- STATE SECTOR		57,87	2,59,30	2,49,14	14,46,55
DISTRICT SECTOR					
(102)-SURVEY AND SETTLEMENT		4,67,50	2,82,85	3,94,20	..
TOTAL- DISTRICT SECTOR		4,67,50	2,82,85	3,94,20	..
TOTAL- STATE PLAN		5,25,37	5,42,15	6,43,34	14,46,55
CENTRAL PLAN					
DISTRICT SECTOR					
(102)-SURVEY AND SETTLEMENT		7,62,33	12,17,25	12,17,25	3

TOTAL-	DISTRICT SECTOR	7,62,33	12,17,25	12,17,25	3
TOTAL-	CENTRAL PLAN	7,62,33	12,17,25	12,17,25	3
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(102)-SURVEY AND SETTLEMENT	..	..	..	6,41,45
TOTAL-	STATE SECTOR	..	..	..	6,41,45
	DISTRICT SECTOR				

PAGE NO. : 03/20

DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(102)-SURVEY AND SETTLEMENT		4,67,50	2,82,85	4,40,80	..
TOTAL-	DISTRICT SECTOR	4,67,50	2,82,85	4,40,80	..
TOTAL-	CENTRALLY SPONSORED PLAN	4,67,50	2,82,85	4,40,80	6,41,45
TOTAL-	PLAN	17,55,20	20,42,25	23,01,39	20,88,03
TOTAL-	2029-LAND REVENUE	145,40,93	162,19,54	215,41,57	275,42,60
2030-STAMPS AND REGISTRATION NON-PLAN					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		11,32,33	13,15,14	18,18,96	24,18,85
TOTAL-	03-REGISTRATION	11,32,33	13,15,14	18,18,96	24,18,85
TOTAL-	NON-PLAN	11,32,33	13,15,14	18,18,96	24,18,85
PLAN STATE PLAN STATE SECTOR					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		..	..	..	11,04,79
(789)-SCHEDULED CASTE SUB-PLAN		..	..	..	2,97,04
(796)-TRIBAL SUB-PLAN		..	..	..	4,01,62
TOTAL-	03-REGISTRATION	..	..	..	18,03,45
TOTAL-	STATE SECTOR	..	..	..	18,03,45
DISTRICT SECTOR					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		32,62	83,12	78,14	..
(789)-SCHEDULED CASTE SUB-PLAN		8,11	22,40	21,05	..
(796)-TRIBAL SUB-PLAN		9,27	30,00	28,20	..

TOTAL-	03-REGISTRATION	50,00	1,35,52	1,27,39	..
TOTAL-	DISTRICT SECTOR	50,00	1,35,52	1,27,39	..
TOTAL-	STATE PLAN	50,00	1,35,52	1,27,39	18,03,45
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
03-REGISTRATION					
	(001)-DIRECTION & ADMINISTRATION	..	..	..	2,86,25
TOTAL-	03-REGISTRATION	..	..	..	2,86,25
TOTAL-	STATE SECTOR	..	..	..	2,86,25
TOTAL-	CENTRALLY SPONSORED PLAN	..	..	..	2,86,25
TOTAL-	PLAN	50,00	1,35,52	1,27,39	20,89,70
TOTAL-	2030-STAMPS AND REGISTRATION	11,82,33	14,50,66	19,46,35	45,08,55
2052-SECRETARIAT-GENERAL SERVICES					

PAGE NO. : 03/21

DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
(090)-SECRETARIAT		8,14,05	9,66,77	11,86,69	17,45,24
(099)-BOARD OF REVENUE		5,62,92	7,21,70	9,75,65	11,46,07
TOTAL-	NON-PLAN	13,76,97	16,88,47	21,62,34	28,91,31
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	13,76,97	16,88,47	21,62,34	28,91,31
2053-DISTRICT ADMINISTRATION					
NON-PLAN					
(093)-DISTRICT ESTABLISHMENTS		38,17,99	35,85,39	49,70,70	66,71,34
(094)-OTHER ESTABLISHMENTS		16,78,33	18,88,22	26,30,78	33,68,64
(101)-COMMISSIONERS		4,28,72	4,49,11	6,28,41	8,59,52
TOTAL-	NON-PLAN	59,25,04	59,22,72	82,29,89	108,99,50
PLAN					
STATE PLAN					
STATE SECTOR					
(093)-DISTRICT ESTABLISHMENTS		2,13,90	..	..	..
TOTAL-	STATE SECTOR	2,13,90	..	..	..
TOTAL-	STATE PLAN	2,13,90	..	..	..
TOTAL-	PLAN	2,13,90	..	..	..
TOTAL-	2053-DISTRICT ADMINISTRATION	61,38,94	59,22,72	82,29,89	108,99,50

2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE	44,37	14,01	14,01	15,01
TOTAL- NON-PLAN	44,37	14,01	14,01	15,01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	44,37	14,01	14,01	15,01
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (107)-ASSISTANCE TO VOLUNTARY	12,00	12,00	12,00	12,00
TOTAL- 02-SOCIAL WELFARE	12,00	12,00	12,00	12,00
TOTAL- NON-PLAN	12,00	12,00	12,00	12,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE	12,00	12,00	12,00	12,00
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN 01-DROUGHT (101)-GRATUITOUS RELIEF	..	1,01	1,01	1,01
(102)-DRINKING WATER SUPPLY	3,66,70	2,10,00	2,10,00	2,10,00

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(103)-SPECIAL NUTRITION	..	10,00	10,00	10,00	10,00
(104)-SUPPLY OF FODDER	..	50,01	50,01	50,01	50,01
(105)-VETERINARY CARE	..	4	4	4	4
(282)-PUBLIC HEALTH	..	50,03	50,03	50,03	50,03
(800)-OTHER EXPENDITURE	19,05	20,79,13	20,79,13	20,79,13	20,79,13
TOTAL- 01-DROUGHT	3,85,75	24,00,22	24,00,22	24,00,22	24,00,22
02-FLOODS, CYCLONES ETC. (101)-GRATUITOUS RELIEF	13,07,08	6,51,01	6,51,01	6,51,01	6,51,01
(102)-DRINKING WATER SUPPLY	..	6,02	6,02	6,02	6,02
(103)-SUPPLEMENTARY NUTRITION	..	1	1	1	1
(104)-SUPPLY OF FODDER	1,27,55	51,00	51,00	51,00	51,00
(105)-VETERINARY CARE	25,00	50,05	50,05	50,05	50,05
(106)-REPAIRS AND RESTORA- TION OF DAMAGED	96,81,54	10,00,01	10,00,01	10,00,01	10,00,01
(107)-REPAIRS & RESTORATI-	27,24	1,05	1,05	1,05	1,05

ON OF DAMAGED GOVT.

(108)-REPAIRS & RESTORATION OF DAMAGED GOVT.	3,13	1,00	1,00	1,00
(109)-REPAIRS & RESTORATION OF DAMAGED W/S,	4,54,72	50,00	50,00	50,00
(111)-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,00,94	2,40,01	2,40,01	2,40,01
(112)-EVACUATION OF POPULATION	2	3,01,00	3,01,00	3,01,00
(113)-ASSISTANCE FOR REPAIRS/RECONSTRUCTION	18,16,61	8,00,00	8,00,00	8,00,00
(114)-ASSISTANCE TO FARMERS FOR PURCHASE OF	..	1,00,06	1,00,06	1,00,06
(115)-ASST TO FARMERS TO CLEAR SAND/SILT/	1,58,92	50,01	50,01	50,01
(116)-ASST TO FARMERS FOR REP. OF DAMAGED TUBE	..	1	1	1
(117)-ASSISTANCE TO FARMERS FOR PURCHASE OF	..	3	3	3

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(118)-ASST.FOR REP./REPL. OF DAMAGED BOATS AND	15,49	5,00	5,00	5,00	5,00
(119)-ASST.TO ARTISANS-REPAIR/REPLACEMENT OF	..	2	2	2	2
(121)-AFFORESTATION	..	1	1	1	1
(122)-REPAIRS/RESTORATION OF DAMAGED IRR. AND	53,87,17	20,50,00	20,50,00	20,50,00	20,50,00
(193)-ASSIST TO LOCAL BODIES & OTHER NON-GOVT	21,70,18	50,19	50,19	50,19	50,19
(282)-PUBLIC HEALTH	..	51,03	51,03	51,03	51,03
(800)-OTHER EXPENDITURE	70,27,80	3,66,02	3,66,02	2,96,69	
TOTAL- 02-FLOODS, CYCLONES ETC.	284,03,39	58,23,54	58,23,54	57,54,21	
05-CALAMITY RELIEF FUND					
(101)-TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS	241,09,79	478,97,00	1432,65,90	385,34,10	
TOTAL- 05-CALAMITY RELIEF FUND	241,09,79	478,97,00	1432,65,90	385,34,10	
80-GENERAL					
(800)-OTHER EXPENDITURE	5,46,31	396,73,24	1451,04,67	326,50,64	
TOTAL- 80-GENERAL	5,46,31	396,73,24	1451,04,67	326,50,64	

TOTAL-	NON-PLAN	534, , , ,	, , , ,	, , , ,	, , , ,

	PLAN				
	STATE PLAN				
	STATE SECTOR				
02-	FLOODS, CYCLONES				
	ETC.				
(193)-	ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT	1,44,00	7,66,40	61,31	6,13,00
(789)-	SCHEDULED CAST SUB-PLAN	..	2,06,90	16,55	1,66,00
(796)-	TRIBAL SUB-PLAN	3,48,77	2,76,70	22,14	2,21,00

TOTAL-	02-FLOODS, CYCLONES ETC.	4,92,77	12,50,00	1,00,00	10,00,00

TOTAL-	STATE SECTOR	4,92,77	12,50,00	1,00,00	10,00,00

TOTAL-	STATE PLAN	4,92,77	12,50,00	1,00,00	10,00,00

TOTAL-	PLAN	4,92,77	12,50,00	1,00,00	10,00,00

TOTAL-	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	539,38,01	970,44,00	2966,94,33	803,39,17

2250-	OTHER SOCIAL SERVICES NON-PLAN				

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(103)-	UPKEEP OF SHRINES, TEMPLES ETC	20	50	50	50

TOTAL-	NON-PLAN	20	50	50	50

TOTAL-	2250-OTHER SOCIAL SERVICES	20	50	50	50

2506-	LAND REFORMS NON-PLAN				
(001)-	DIRECTION AND ADMINISTRATION	2,47,27	2,82,89	3,55,89	4,52,73
(101)-	REGULATION OF LAND HOLDINGS AND TENANCY	94,39	1,20,51	1,68,90	2,33,09
(102)-	CONSOLIDATION OF HOLDINGS	33,76,56	32,17,40	35,52,25	36,21,12

TOTAL-	NON-PLAN	37,18,22	36,20,80	40,77,04	43,06,94

TOTAL-	2506-LAND REFORMS	37,18,22	36,20,80	40,77,04	43,06,94

4059-	CAPITAL OUTLAY ON PUBLIC WORKS PLAN				
	STATE PLAN				
	STATE SECTOR				
60-	OTHER BUILDINGS				
(051)-	CONSTRUCTION	..	..	..	5,21,40
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	1,40,50

(796)-TRIBAL AREAS SUB-PLAN	..	..	..	1,88,10

TOTAL- 60-OTHER BUILDINGS	..	..	..	8,50,00

TOTAL- STATE SECTOR	..	..	..	8,50,00

TOTAL- STATE PLAN	..	..	..	8,50,00

TOTAL- PLAN	..	..	..	8,50,00

TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	..	..	..	8,50,00

5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON-PLAN					
(202)-COMPENSATION TO LAND HOLDERS ON ABOLITION	11,75	18,00	18,00	23,00	

TOTAL- NON-PLAN	11,75	18,00	18,00	23,00	

TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	11,75	18,00	18,00	23,00	

TOTAL- 03 DEMAND NO.	809,63,72	1259,90,70	3346,96,03	1313,88,58	

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2029-LAND REVENUE NON-PLAN					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-4,78,92	

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DEMAND NO. 03					

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- NON-PLAN		-4,78,92

TOTAL-2029-LAND REVENUE		-4,78,92

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-2,17,98	-4,00,00	-4,00,00	-6,70,00

TOTAL- NON-PLAN		-2,17,98	-4,00,00	-4,00,00	-6,70,00

TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-2,17,98	-4,00,00	-4,00,00	-6,70,00

2053-DISTRICT ADMINISTRATION NON-PLAN					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1

TOTAL- NON-PLAN		-1

TOTAL-2053-DISTRICT ADMINISTRATION	-	..	..	..

2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN				
01-DROUGHT (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-4,38	..	..	..

TOTAL- 01-DROUGHT	-4,38	..	..	..

02-FLOODS, CYCLONES ETC. (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-76,85	..	..	..

TOTAL- 02-FLOODS, CYCLONES ETC.	-76,85	..	..	..

05-CALAMITY RELIEF FUND (901)-DEDUCT-AMOUNT MET FROM CALAMITY	-287,19,53	-478,97,00	-1533,28,43	-408,05,07
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-5,81,39	..	..	..

TOTAL- 05-CALAMITY RELIEF FUND	-293,00,92	-478,97,00	-1533,28,43	-408,05,07

80-GENERAL (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-47	..	..	..

TOTAL- 80-GENERAL	-47	..	..	..

TOTAL- NON-PLAN	-293,82,62	-478,97,00	-1533,28,43	-408,05,07

TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	-293,82,62	-478,97,00	-1533,28,43	-408,05,07

2506-LAND REFORMS NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-6

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- NON-PLAN		-6

TOTAL-2506-LAND REFORMS		-6

TOTAL- 03 RECOVERY		-300,79,59	-482,97,00	-1537,28,43	-414,75,07

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DEMAND NO. 04

LAW DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF

LAW DEPARTMENT

REVENUE

CAPITAL

TOTAL

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2014-ADMINISTRATION OF JUSTICE NON-PLAN					
(103)-SPECIAL COURT		82,96	99,45	1,35,32	1,85,25
(105)-CIVIL AND SESSION COURTS		32,53,54	37,39,48	53,88,35	72,05,15
(108)-CRIMINAL COURT		97	1,00	1,00	1,20
(114)-LEGAL ADVISERS AND COUNSELS		7,04,54	6,90,42	8,25,23	10,62,06
(800)-OTHER EXPENDITURE		-1,16	2,00	2,00	2,50
TOTAL- NON-PLAN		40,40,85	45,32,35	63,51,90	84,56,16

PLAN					
STATE PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		56,98
TOTAL- STATE SECTOR		56,98

TOTAL- STATE PLAN		56,98

CENTRAL PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		24,14	28,65	30,75	47,42
TOTAL- STATE SECTOR		24,14	28,65	30,75	47,42

TOTAL- CENTRAL PLAN		24,14	28,65	30,75	47,42

TOTAL- PLAN		24,14	28,65	30,75	1,04,40

TOTAL-2014-ADMINISTRATION OF JUSTICE		40,64,99	45,61,00	63,82,65	85,60,56

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		3,48,11	4,00,31	5,30,99	7,38,09
TOTAL- NON-PLAN		3,48,11	4,00,31	5,30,99	7,38,09

TOTAL-2052-SECRETARIAT-GENERAL SERVICES		3,48,11	4,00,31	5,30,99	7,38,09

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES		1,62,60	1,81,10	2,50,00	3,34,46

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		1,62,60	1,81,10	2,50,00	3,34,46
TOTAL- NON-PLAN		1,62,60	1,81,10	2,50,00	3,34,46
TOTAL-2235-SOCIAL SECURITY AND WELFARE		1,62,60	1,81,10	2,50,00	3,34,46
2250-OTHER SOCIAL SERVICES NON-PLAN					
(102)-ADMINISTRATION OF RELIGIOUS & CHARITA-		2,89,05	3,52,02	4,68,11	6,14,43
(103)-UPKEEP OF SHRINES, TEMPLES ETC		3,56,68	3,59,37	3,71,92	3,76,44
TOTAL- NON-PLAN		6,45,73	7,11,39	8,40,03	9,90,87
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-UPKEEP OF SHRINES, TEMPLES ETC		5,00,00	5,00,00	4,70,88	5,00,00
TOTAL- STATE SECTOR		5,00,00	5,00,00	4,70,88	5,00,00
TOTAL- STATE PLAN		5,00,00	5,00,00	4,70,88	5,00,00
TOTAL- PLAN		5,00,00	5,00,00	4,70,88	5,00,00
TOTAL-2250-OTHER SOCIAL SERVICES		11,45,73	12,11,39	13,10,91	14,90,87
TOTAL- 04 DEMAND NO.		57,21,43	63,53,80	84,74,55	111,23,98
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-41,63	-80,00	-80,00	-1,35,00
TOTAL- NON-PLAN		-41,63	-80,00	-80,00	-1,35,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-41,63	-80,00	-80,00	-1,35,00
TOTAL- 04 RECOVERY		-41,63	-80,00	-80,00	-1,35,00

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DEMAND NO. 05
FINANCE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FINANCE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	4935,41,72	207,50,49	5142,92,21
CHARGED	73	..	73

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	BUDGET ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2030-STAMPS AND REGISTRATION NON-PLAN					
01-STAMPS-JUDICIAL					
(101)-COST OF STAMPS		1,38,24	1,35,58	1,35,58	1,61,15
(102)-EXPENSES ON SALE OF STAMPS		..	12,00	12,00	20,00
TOTAL- 01-STAMPS-JUDICIAL		1,38,24	1,47,58	1,47,58	1,81,15
02-STAMPS-NON-JUDICIAL					
(001)-DIRECTION & ADMINISTRATION		4,10	5,10	7,24	9,82
(101)-COST OF STAMPS		7,94,97	5,87,72	5,87,72	6,28,22
(102)-EXPENSES ON SALE OF STAMPS		2,92	3,50,00	3,50,00	3,60,00
TOTAL- 02-STAMPS-NON-JUDICIAL		8,01,99	9,42,82	9,44,96	9,98,04
TOTAL- NON-PLAN		9,40,23	10,90,40	10,92,54	11,79,19
TOTAL-2030-STAMPS AND REGISTRATION		9,40,23	10,90,40	10,92,54	11,79,19
2040-TAXES ON SALES, TRADE ETC. NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		31,08,32	39,47,71	54,21,01	68,05,01
CHARGED		..	1	1	1
TOTAL- NON-PLAN		31,08,32	39,47,71	54,21,01	68,05,01
CHARGED		..	1	1	1
TOTAL-2040-TAXES ON SALES, TRADE ETC.		31,08,32	39,47,71	54,21,01	68,05,01
CHARGED		..	1	1	1
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN					
(101)-COLLECTION CHARGES ENTERTAINMENT TAX		-4	1	1	1
TOTAL- NON-PLAN		-4	1	1	1
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES		-4	1	1	1

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
2047-OTHER FISCAL					

SERVICES NON-PLAN (103)-PROMOTION OF SMALL SAVINGS	2,55,54	3,38,30	4,15,68	5,13,25
TOTAL- NON-PLAN	2,55,54	3,38,30	4,15,68	5,13,25
TOTAL-2047-OTHER FISCAL SERVICES	2,55,54	3,38,30	4,15,68	5,13,25
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	9,75,86	911,53,93	15,32,78	158,88,22
(091)-ATTACHED OFFICES	1,15,50	97,12	1,39,69	1,70,30
(092)-OTHER OFFICES	..	6	15,95	42,18
(502)-EXPENDITURE AWAITING TRANSFER	83	2,00	2,00	2,00
TOTAL- NON-PLAN	10,92,19	912,53,11	16,90,42	161,02,70
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	10,92,19	912,53,11	16,90,42	161,02,70
2054-TREASURY AND ACCOUNTS ADMINISTRATION NON-PLAN (095)-DIRECTORATE OF ACCOUNTS AND	5,83,13	7,69,96	9,47,20	11,44,74
CHARGED	4,59	1	1	1
(097)-TREASURY ESTABLISHMENT	16,97,54	18,90,30	26,47,14	36,31,90
(098)-LOCAL FUND AUDIT	10,87,15	11,95,81	16,70,84	22,69,38
TOTAL- NON-PLAN	33,67,82	38,56,07	52,65,18	70,46,02
CHARGED	4,59	1	1	1
TOTAL-2054-TREASURY AND ACCOUNTS ADMINISTRATION	33,67,82	38,56,07	52,65,18	70,46,02
CHARGED	4,59	1	1	1
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (101)-SUPERANNUATION AND RETIREMENT ALLOWANCE	1044,07,61	1326,76,60	1326,76,60	1857,75,24
(102)-COMMUTED VALUE OF PENSIONS	121,59,73	250,00,00	250,00,00	625,00,00
(103)-COMPASSIONATE ALLOWANCE	42	2,60,00	2,60,00	2,60,00
(104)-GRATUITIES	116,74,81	284,25,00	284,25,00	445,50,00

(105)-FAMILY PENSIONS		125,33,44	275,00,00	275,00,00	385,00,00
(106)-PENSIONARY CHARGES IN RESPECT OF HIGH	CHARGED	..	10	10	10
(107)-CONTRIBUTIONS TO PENSIONS AND	CHARGED	..	60	60	60
(108)-CONTRIBUTIONS TO PROVIDENT FUNDS		5	7,20,00	7,20,00	10,00,00
(109)-PENSIONS TO EMPLOYEES OF STATE AIDED		267,63,58	340,00,00	340,00,00	816,33,18
(115)-LEAVE ENCASHMENT BENEFITS		124,91,26	300,00,00	300,00,00	418,00,00
(117)-GOVT. CONTRIBUTION FOR DEFINED CONTRIB-		12,56	25,00,00	25,00,00	50,00,00
TOTAL- 01-CIVIL		1800,43,46	2810,81,60	2810,81,60	4610,18,42
	CHARGED	..	70	70	70
TOTAL- NON-PLAN		1800,43,46	2810,81,60	2810,81,60	4610,18,42
	CHARGED	..	70	70	70
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1800,43,46	2810,81,60	2810,81,60	4610,18,42
	CHARGED	..	70	70	70
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(791)-LOSS BY EXCHANGE		..	..	..	..
(797)-TRNSFER TO/FROM RESR FUNDS&DEPOSIT A/C -	CHARGED	90,00,00	70,00,00	..	1
(800)-OTHER EXPENDITURE		8	1	1	1
TOTAL- NON-PLAN		8	1	1	1
	CHARGED	90,00,00	70,00,00	..	1
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		8	1	1	1
	CHARGED	90,00,00	70,00,00	..	1
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		7,12,03	8,11,48	8,16,33	8,74,60
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		7,12,03	8,11,48	8,16,33	8,74,60
TOTAL- NON-PLAN		7,12,03	8,11,48	8,16,33	8,74,60
TOTAL-2235-SOCIAL SECURITY AND WELFARE		7,12,03	8,11,48	8,16,33	8,74,60
2250-OTHER SOCIAL SERVICES NON-PLAN					

(1)	(2)	(3)	(4)	(5)	(6)
(101)-DONATIONS FOR CHARITABLE PURPOSES		2,00	5,00	5,00	2,50
TOTAL- NON-PLAN		2,00	5,00	5,00	2,50
TOTAL-2250-OTHER SOCIAL SERVICES		2,00	5,00	5,00	2,50
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN					
(103)-ENTERTAINMENT TAX		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
TOTAL-3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.		..	1	1	1
5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS PLAN STATE PLAN STATE SECTOR					
01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS					
(190)-INVESTMENTS IN PUBLIC SECTOR & OTHER UN		53,05,80	..
TOTAL- 01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS		53,05,80	..
TOTAL- STATE SECTOR		53,05,80	..
TOTAL- STATE PLAN		53,05,80	..
TOTAL- PLAN		53,05,80	..
TOTAL-5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS		53,05,80	..
7610-LOANS TO GOVERNMENT SERVANTS, ETC. NON-PLAN					
(201)-HOUSE BUILDING ADVANCES		17,46,32	20,00,00	20,00,00	20,00,00
(202)-ADVANCES FOR PURCHASE OF MOTOR		1,75,49	5,00,00	7,00,00	7,15,50
(203)-ADVANCES FOR PURCHASE OF OTHER		..	50	50	50
(800)-OTHER ADVANCES		3,17,19	4,51,02	4,51,02	5,01,02
TOTAL- NON-PLAN		22,39,00	29,51,52	31,51,52	32,17,02

TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC. 22,00,00 00,00,00 00,00,00 00,00,00 7,02

7615-MISCELLANEOUS LOANS
NON-PLAN

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
(200)-MISCELLANEOUS LOANS		109,68,04	220,00,00	154,51,45	175,33,47
TOTAL- NON-PLAN		109,68,04	220,00,00	154,51,45	175,33,47
TOTAL-7615-MISCELLANEOUS LOANS		109,68,04	220,00,00	154,51,45	175,33,47
7999-APPROPRIATION TO THE CONTINGENCY FUND NON-PLAN (201)-APPROPRIATION TO CONTINGENCY FUND		..	..	250,00,00	..
TOTAL- NON-PLAN		..	..	250,00,00	..
TOTAL-7999-APPROPRIATION TO THE CONTINGENCY FUND		..	..	250,00,00	..
TOTAL- 05 DEMAND NO.		2027,28,67	4073,35,22	3446,96,56	5142,92,21
	CHARGED	90,04,59	70,00,72	72	73

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-36,88	-55,00	-76,30	-80,00
TOTAL- NON-PLAN		-36,88	-55,00	-76,30	-80,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-36,88	-55,00	-76,30	-80,00
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN (101)-SUPERANNUATION AND RETIRMENT ALLOWANCES		-4	-17,17,22	-17,17,22	-20,04,83
(107)-CONTRIBUTION TO PENSION AND		-16	..	..	-1
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-79	..	..	-1
TOTAL- NON-PLAN		-99	-17,17,22	-17,17,22	-20,04,85
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		-99	-17,17,22	-17,17,22	-20,04,85
TOTAL- 05 RECOVERY		-37,87	-17,72,22	-17,93,52	-20,84,85

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DEMAND NO. 06
COMMERCE DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN _____
 TO DEFRAY THE CHARGES IN RESPECT OF
 COMMERCE DEPARTMENT

VOTED CHARGED	REVENUE 50,69,94 1	CAPITAL 5,25,00 ..	TOTAL 55,94,94 1		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		1,28,12	1,48,89	1,94,53	2,67,06
TOTAL- NON-PLAN		1,28,12	1,48,89	1,94,53	2,67,06

PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		1,00	5,00	1,00	..
TOTAL- STATE SECTOR		1,00	5,00	1,00	..
TOTAL- STATE PLAN		1,00	5,00	1,00	..
TOTAL- PLAN		1,00	5,00	1,00	..
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		1,29,12	1,53,89	1,95,53	2,67,06

2058-STATIONERY AND PRINTING NON-PLAN (001)-DIRECTION & ADMINISTRATION		2,52,46	2,75,77	3,97,18	5,33,00
	CHARGED	20	20	20	1
(101)-PURCHASE AND SUPPLY OF STATIONERY STORES		5,75,48	5,78,85	6,00,15	5,94,59
(102)-PRINTING, STORAGE AND DISTRIBUTION OF		4,93,42	5,29,73	6,95,60	8,62,67
(103)-GOVERNMENT PRESSES		10,63,70	11,41,86	15,56,40	20,74,59
(104)-COST OF PRINTING BY OTHER SOURCES		84	2,00	2,00	1,00
(800)-OTHER EXPENDITURE		79,51	88,62	1,22,91	1,63,39
TOTAL- NON-PLAN	CHARGED	24,65,41 20	26,16,83 20	33,74,24 20	42,29,24 1

PLAN STATE PLAN STATE SECTOR (103)-GOVERNMENT PRESSES		..	7,00,00	6,59,37	50,00
TOTAL- STATE SECTOR		..	7,00,00	6,59,37	50,00
TOTAL- STATE PLAN		..	7,00,00	6,59,37	50,00

DEMAND NO. 55

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		..	7,00,00	6,59,37	50,00
TOTAL-2058-STATIONERY AND PRINTING		24,65,41	33,16,83	40,33,61	42,79,24
	CHARGED	20	20	20	1
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE		27,73	59,01	59,01	27,01
TOTAL- NON-PLAN		27,73	59,01	59,01	27,01
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		27,73	59,01	59,01	27,01
2203-TECHNICAL EDUCATION NON-PLAN (103)-TECHNICAL SCHOOLS		13,52	16,14	27,60	31,40
TOTAL- NON-PLAN		13,52	16,14	27,60	31,40
TOTAL-2203-TECHNICAL EDUCATION		13,52	16,14	27,60	31,40
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND		7,30	12,11	12,11	12,11
TOTAL- 03-TRAINING		7,30	12,11	12,11	12,11
TOTAL- NON-PLAN		7,30	12,11	12,11	12,11
TOTAL-2230-LABOUR AND EMPLOYMENT		7,30	12,11	12,11	12,11
3051-PORTS AND LIGHT HOUSES NON-PLAN 02-MINOR PORTS (102)-PORT MANAGEMENT		63,48	66,64	92,84	1,12,35
TOTAL- 02-MINOR PORTS		63,48	66,64	92,84	1,12,35
TOTAL- NON-PLAN		63,48	66,64	92,84	1,12,35
TOTAL-3051-PORTS AND LIGHT HOUSES		63,48	66,64	92,84	1,12,35
3056-INLAND WATER TRANSPORT NON-PLAN (001)-DIRECTION AND ADMINISTRATION		38,64	40,99	63,33	78,78
(003)-TRAINING AND RESEARCH		18,59	18,83	27,97	36,36
(104)-NAVIGATION		94,95	98,25	1,35,48	1,65,63

TOTAL-	NON-PLAN	1,54,18	2,06,07	2,74,78	3,40,77

	PLAN				
	STATE PLAN				
	STATE SECTOR				
(001)-	DIRECTION AND	2,00	48,00	48,00	60,00
	ADMINISTRATION				

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DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	STATE SECTOR	2,00	48,00	48,00	60,00

TOTAL-	STATE PLAN	2,00	48,00	48,00	60,00

TOTAL-	PLAN	2,00	48,00	48,00	60,00

TOTAL-	3056-INLAND WATER	1,54,18	2,06,07	2,74,78	3,40,77
	TRANSPORT				

5051-	CAPITAL OUTLAY ON				
	PORTS & LIGHT HOUSES				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
02-	MINOR PORTS				
(200)-	OTHER SMALL PORTS	2,35,17	1,50,00	1,50,00	5,25,00

TOTAL-	02-MINOR PORTS	2,35,17	1,50,00	1,50,00	5,25,00

TOTAL-	STATE SECTOR	2,35,17	1,50,00	1,50,00	5,25,00

TOTAL-	STATE PLAN	2,35,17	1,50,00	1,50,00	5,25,00

TOTAL-	PLAN	2,35,17	1,50,00	1,50,00	5,25,00

TOTAL-	5051-CAPITAL OUTLAY ON	2,35,17	1,50,00	1,50,00	5,25,00
	PORTS & LIGHT HOUSES				

5056-	CAPITAL OUTLAY ON				
	INLAND & WATER				
	TRANSPORT				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(101)-	LANDING FACILITIES	..	2,00	1,88	..

TOTAL-	STATE SECTOR	..	2,00	1,88	..

TOTAL-	STATE PLAN	..	2,00	1,88	..

	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
(101)-	LANDING FACILITIES	..	1,43,16	1,43,16	..

TOTAL-	STATE SECTOR	..	1,43,16	1,43,16	..

TOTAL-	CENTRALLY SPONSORED PLAN	..	1,43,16	1,43,16	..

TOTAL-	PLAN	..	1,45,16	1,45,04	..

TOTAL-	5056-CAPITAL OUTLAY ON	..	1,45,16	1,45,04	..
	INLAND & WATER				
	TRANSPORT				

TOTAL- 06 DEMAND NO. CHARGED 30,00,000 20,00,000 20,00,000 20,00,000 4,941

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT -18,57 -35,00 -35,00 -50,00

TOTAL- NON-PLAN -18,57 -35,00 -35,00 -50,00

TOTAL-2052-SECRETARIAT-GENERAL SERVICES -18,57 -35,00 -35,00 -50,00

5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES PLAN STATE PLAN STATE SECTOR 02-MINOR PORTS (200)-OTHER SMALL PORTS -22,31

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DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-MINOR PORTS		-22,31
TOTAL- STATE SECTOR		-22,31
TOTAL- STATE PLAN		-22,31
TOTAL- PLAN		-22,31	..	..	..
TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES		-22,31
TOTAL- 06 RECOVERY		-40,88	-35,00	-35,00	-50,00

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DEMAND NO. 07
WORKS DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010 TO DEFRAY THE CHARGES IN RESPECT OF WORKS DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	685,21,81	915,28,60	1600,50,41
CHARGED	1,26,16	1,00,01	2,26,17

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		2,74,39	3,49,39	4,40,20	6,15,77
TOTAL- NON-PLAN		2,74,39	3,49,39	4,40,20	6,15,77
TOTAL-2052-SECRETARIAT-GENERAL		2,74,39	3,49,39	4,40,20	6,15,77

SERVICES

2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION	1,46,44	1,30,00	1,30,00	1,30,00	

TOTAL- 01-OFFICE BUILDINGS	1,46,44	1,30,00	1,30,00	1,30,00	

80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION	-16,45,35	-20,16,70	5,70,78	26,96,17	
(052)-MACHINERY AND EQUIPMENT	-35,72,38	-37,83,04	-34,84,54	-43,36,95	
(053)-MAINTENANCE AND REPAIR	120,68,48	131,92,00	143,58,42	149,32,00	
(799)-SUSPENSE	-1,25,55	1,00,00	1,00,00	1,00,00	
(800)-OTHER EXPENDITURE	6,36	..	..	..
CHARGED	1,69	5,00	5,00	5,00	

TOTAL- 80-GENERAL	67,31,56	74,92,26	115,44,66	133,91,22	
CHARGED	1,69	5,00	5,00	5,00	

TOTAL- NON-PLAN	68,78,00	76,22,26	116,74,66	135,21,22	
CHARGED	1,69	5,00	5,00	5,00	

TOTAL-2059-PUBLIC WORKS	68,78,00	76,22,26	116,74,66	135,21,22	
CHARGED	1,69	5,00	5,00	5,00	

2210-MEDICAL AND PUBLIC HEALTH					
NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(110)-HOSPITAL AND DISPENSARIES	10,88,30	11,63,60	11,63,60	..	

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	10,88,30	11,63,60	11,63,60	..	

05-MEDICAL EDUCATION TRAINING AND RESEARCH					
(105)-ALLOPATHY	..	1,34,02	1,34,02	..	

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		DEMAND NO.	07		

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	..	1,34,02	1,34,02	..	

TOTAL- NON-PLAN	10,88,30	12,97,62	12,97,62	..	

TOTAL-2210-MEDICAL AND PUBLIC HEALTH	10,88,30	12,97,62	12,97,62	..	

2216-HOUSING					
NON-PLAN					
05-GENERAL POOL					

ACCOMMODATION (053)-MAINTENANCE AND REPAIR	70,33,61	78,03,40	86,14,68	90,06,84
CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL- 05-GENERAL POOL ACCOMMODATION	70,33,61	78,03,40	86,14,68	90,06,84
CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL- NON-PLAN	70,33,61	78,03,40	86,14,68	90,06,84
CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL-2216-HOUSING	70,33,61	78,03,40	86,14,68	90,06,84
CHARGED	95,37	1,05,60	1,51,60	1,16,16
2230-LABOUR AND EMPLOYMENT NON-PLAN				
03-TRAINING (102)-APPRENTICESHIP TRAINING	39,04	50,06	50,06	61,48
TOTAL- 03-TRAINING	39,04	50,06	50,06	61,48
TOTAL- NON-PLAN	39,04	50,06	50,06	61,48
TOTAL-2230-LABOUR AND EMPLOYMENT	39,04	50,06	50,06	61,48
3053-CIVIL AVIATION NON-PLAN				
02-AIR PORTS (102)-AERODROMES	11,18	10,50	10,50	10,50
TOTAL- 02-AIR PORTS	11,18	10,50	10,50	10,50
TOTAL- NON-PLAN	11,18	10,50	10,50	10,50
TOTAL-3053-CIVIL AVIATION	11,18	10,50	10,50	10,50
3054-ROADS AND BRIDGES NON-PLAN				
01-NATIONAL HIGHWAYS (104)-NATIONAL HIGHWAYS URBAN LINKS	2,99,97	4,50,00	4,50,00	4,50,00
(799)-SUSPENSE	7,49,28	1,00,00	1,00,00	1,00,00
TOTAL- 01-NATIONAL HIGHWAYS	10,49,25	5,50,00	5,50,00	5,50,00
03-STATE HIGHWAYS (337)-ROADS WORKS	38,14,33	37,25,00	40,43,38	52,85,00
TOTAL- 03-STATE HIGHWAYS	38,14,33	37,25,00	40,43,38	52,85,00
04-DISTRICT AND OTHER ROADS				
(337)-ROAD WORKS	335,87,07	363,15,00	366,33,18	391,71,00
(800)-OTHER EXPENDITURE	CHARGED	..	..	..

TOTAL-	04-DISTRICT AND OTHER ROADS	335,87,07	363,15,00	366,33,18	391,71,00
80-GENERAL	(800)-OTHER EXPENDITURE	1,97,62	2,00,00	2,00,00	3,00,00
	CHARGED	..	5,00	5,00	5,00
TOTAL-	80-GENERAL	1,97,62	2,00,00	2,00,00	3,00,00
	CHARGED	..	5,00	5,00	5,00
TOTAL-	NON-PLAN	386,48,27	407,90,00	414,26,56	453,06,00
	CHARGED	..	5,00	5,00	5,00
	PLAN				
	STATE PLAN				
	STATE SECTOR				
80-GENERAL	(797)-TRANSFER TO/FROM RESERVE FUNDS /	..	58,25,00	58,25,00	..
TOTAL-	80-GENERAL	..	58,25,00	58,25,00	..
TOTAL-	STATE SECTOR	..	58,25,00	58,25,00	..
TOTAL-	STATE PLAN	..	58,25,00	58,25,00	..
TOTAL-	PLAN	..	58,25,00	58,25,00	..
TOTAL-	3054-ROADS AND BRIDGES	386,48,27	466,15,00	472,51,56	453,06,00
	CHARGED	..	5,00	5,00	5,00
4059-CAPITAL OUTLAY ON PUBLIC WORKS	NON-PLAN				
01-OFFICE BUILDINGS	(051)-CONSTRUCTION	13,16,39	14,45,53	19,41,50	5,14,10
TOTAL-	01-OFFICE BUILDINGS	13,16,39	14,45,53	19,41,50	5,14,10
60-OTHER BUILDINGS	(051)-CONSTRUCTION	20,83	..	1,18,88	22,50
TOTAL-	60-OTHER BUILDINGS	20,83	..	1,18,88	22,50
TOTAL-	NON-PLAN	13,37,22	14,45,53	20,60,38	5,36,60
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-OFFICE BUILDINGS	(051)-CONSTRUCTION	5,55,19	24,09,79	41,64,77	33,17,29
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	16,24	1,23,45	1,23,45	4,54,12
	(796)-TRIBAL AREAS SUB-PLAN	47,63	1,88,41	2,38,41	5,63,60
TOTAL-	01-OFFICE BUILDINGS	6,19,06	27,21,65	45,26,63	43,35,01
TOTAL-	STATE SECTOR	6,19,06	27,21,65	45,26,63	43,35,01
	DISTRICT SECTOR				
01-OFFICE BUILDINGS					

(051)-CONSTRUCTION	..	..	..	30,98
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	33,00
(796)-TRIBAL AREAS SUB-PLAN	..	74,90	74,90	44,44

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-OFFICE BUILDINGS		..	1,25,28	1,25,28	1,58,42
TOTAL- DISTRICT SECTOR		..	1,25,28	1,25,28	1,58,42
TOTAL- STATE PLAN		6,19,06	28,46,93	46,51,91	44,93,43
TOTAL- PLAN		6,19,06	28,46,93	46,51,91	44,93,43
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		19,56,28	42,92,46	67,12,29	50,30,03
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION		4,99	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		1,18	1,30,35	1,30,35	..
TOTAL- 01-GENERAL EDUCATION		6,17	1,30,35	1,30,35	..
03-SPORTS AND YOUTH SERVICES (102)-SPORTS STADIA		18,64	66,00	66,00	1,23,00
(789)-SPECIAL COMPONENT PLAN FOR SC		29,43	..	..	..
(796)-TRIBAL AREAS SUBPLAN		67,13	..	..	..
(800)-OTHER EXPENDITURE	
TOTAL- 03-SPORTS AND YOUTH SERVICES		1,15,20	66,00	66,00	1,23,00
04-ART AND CULTURE (800)-OTHER EXPENDITURE		74,00	41,00	41,00	34,95
TOTAL- 04-ART AND CULTURE		74,00	41,00	41,00	34,95
TOTAL- STATE SECTOR		1,95,37	2,37,35	2,37,35	1,57,95
DISTRICT SECTOR 01-GENERAL EDUCATION (796)-TRIBAL AREAS SUB-PLAN		68,81	..

TOTAL- 01-GENERAL EDUCATION	..	..	33,00	..
03-SPORTS AND YOUTH SERVICES				
(789)-SPECIAL COMPONENT PLAN FOR SC	..	27,00	27,00	33,00
(796)-TRIBAL AREAS SUBPLAN	..	63,00	63,00	44,00
TOTAL- 03-SPORTS AND YOUTH SERVICES	..	90,00	90,00	77,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR		..	90,00	1,58,81	77,00
TOTAL- STATE PLAN		1,95,37	3,27,35	3,96,16	2,34,95
CENTRAL PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		3,03,97	..	2,50,86	7,99,71
(796)-TRIBAL AREAS SUB-PLAN		30,90	..	82,76	2,12,77
TOTAL- 01-GENERAL EDUCATION		3,34,87	..	3,33,62	10,12,48
TOTAL- STATE SECTOR		3,34,87	..	3,33,62	10,12,48
TOTAL- CENTRAL PLAN		3,34,87	..	3,33,62	10,12,48
TOTAL- PLAN		5,30,24	3,27,35	7,29,78	12,47,43
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		5,30,24	3,27,35	7,29,78	12,47,43
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN					
STATE PLAN					
STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		4,63,64	14,82,31	14,92,36	20,87,95
TOTAL- 01-URBAN HEALTH SERVICES		4,63,64	14,82,31	14,92,36	20,87,95
TOTAL- STATE SECTOR		4,63,64	14,82,31	14,92,36	20,87,95
DISTRICT SECTOR					
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		1,99	..	..	..
(102)-HOMOEOPATHY		16,83	..	..	..
TOTAL- 03-MEDICAL EDUCATION		18,82	..	..	..

TRAINING AND
RESEARCH

TOTAL-	DISTRICT SECTOR	18,82	..	..	..
TOTAL-	STATE PLAN	4,82,46	14,82,31	14,92,36	20,87,95

CENTRAL PLAN
STATE SECTOR
01-URBAN HEALTH
SERVICES

(110)-HOSPITAL AND DISPENSARIES	65,02
------------------------------------	-------	----	----	----

TOTAL-	01-URBAN HEALTH SERVICES	65,02
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03-MEDICAL EDUCATION
TRAINING AND
RESEARCH
(101)-AYURVEDA

1,70,29	1,08,00	1,20,05	..
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DEMAND NO. 07

(1) (2) (3) (4) (5) (6)

(102)-HOMOEOPATHY	96,96	50,00	59,77	..
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TOTAL-	03-MEDICAL EDUCATION TRAINING AND RESEARCH	2,67,25	1,58,00	1,79,82	..
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TOTAL-	STATE SECTOR	3,32,27	1,58,00	1,79,82	..
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TOTAL-	CENTRAL PLAN	3,32,27	1,58,00	1,79,82	..
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TOTAL-	PLAN	8,14,73	16,40,31	16,72,18	20,87,95
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TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	8,14,73	16,40,31	16,72,18	20,87,95
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4216-CAPITAL OUTLAY ON
HOUSING
NON-PLAN

01-GOVERNMENT
RESIDENTIAL
BUILDINGS
(106)-GENERAL POOL
ACCOMMODATION

13,42,06	8,31,20	20,31,23	2,61,99
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CHARGED

TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	13,42,06	8,31,20	20,31,23	2,61,99
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TOTAL-	NON-PLAN	13,42,06	8,31,20	20,31,23	2,61,99
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PLAN
STATE PLAN
STATE SECTOR
01-GOVERNMENT
RESIDENTIAL
BUILDINGS
(106)-GENERAL POOL
ACCOMMODATION

7,09,91	16,53,46	14,16,96	11,50,12
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,96,70	3,96,70	1,72,02
(796)-TRIBAL AREAS SUB-PLAN	..	6,05,45	6,05,45	2,61,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		7,09,91	26,55,61	24,19,11
TOTAL- STATE SECTOR		7,09,91	26,55,61	24,19,11
TOTAL- STATE PLAN		7,09,91	26,55,61	24,19,11
CENTRAL PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-GENERAL POOL ACCOMMODATION	17,30	..	50,54	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	..

PAGE NO. : 07/25

DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		17,30	..	50,54	..
TOTAL- STATE SECTOR		17,30	..	50,54	..
TOTAL- CENTRAL PLAN		17,30	..	50,54	..
TOTAL- PLAN		7,27,21	26,55,61	24,69,65	15,83,14
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		20,69,27	34,86,81	45,00,88	18,45,13
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT (050)-LAND		..	1,00	2,01,00	50,01
	CHARGED	50	45,00	45,00	1
(051)-CONSTRUCTION		3,49,74	2,50,00	2,50,00	3,00,00
TOTAL- 01-STATE CAPITAL DEVELOPMENT		3,49,74	2,51,00	4,51,00	3,50,01
	CHARGED	50	45,00	45,00	1
TOTAL- STATE SECTOR		3,49,74	2,51,00	4,51,00	3,50,01
	CHARGED	50	45,00	45,00	1
TOTAL- STATE PLAN		3,49,74	2,51,00	4,51,00	3,50,01
	CHARGED	50	45,00	45,00	1
TOTAL- PLAN		3,49,74	2,51,00	4,51,00	3,50,01

	CHARGED				
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	3,49,74	2,51,00	4,51,00	3,50,01	1
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR	50	45,00	45,00		1
02-AIR PORTS (102)-AERODROMES	69,51	2,70,00	2,70,00	1,99,00	
TOTAL- 02-AIR PORTS	69,51	2,70,00	2,70,00	1,99,00	
TOTAL- STATE SECTOR	69,51	2,70,00	2,70,00	1,99,00	
TOTAL- STATE PLAN	69,51	2,70,00	2,70,00	1,99,00	
TOTAL- PLAN	69,51	2,70,00	2,70,00	1,99,00	
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION	69,51	2,70,00	2,70,00	1,99,00	
5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN					
03-STATE HIGHWAYS (800)-OTHER EXPENDITURE	6,64,29	6	6	1,00,00	
TOTAL- 03-STATE HIGHWAYS	6,64,29	6	6	1,00,00	
04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS	49,87,79	40,00,00	40,00,00		..
(800)-OTHER EXPENDITURE	22,47,99	14,00,00	14,00,00		..
PAGE NO. : 07/26					
		DEMAND NO. 07			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-DISTRICT & OTHER ROADS		72,35,78	54,00,00	54,00,00	..
TOTAL- NON-PLAN		79,00,07	54,00,06	54,00,06	1,00,00
PLAN STATE PLAN STATE SECTOR					
01-NATIONAL HIGHWAYS (337)-ROAD WORKS		..	..	12,00,00	1,00
TOTAL- 01-NATIONAL HIGHWAYS		..	..	12,00,00	1,00
03-STATE HIGHWAYS (101)-BRIDGES		2,46,01	90,02	1,41,02	5,00,01
(337)-ROAD WORKS		44,70,85	169,25,28	70,73,49	206,46,61
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		11,67,40	63,10,66	64,18,52	121,52,00
(796)-TRIBAL AREAS SUB-PLAN		7,09,19	33,22,14	34,26,34	122,92,96

OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS	3,60,58	4,00,02	4,00,02	5,00,01	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	27,99,83	8,35,30	8,35,30	13,49,96	
(796)-TRIBAL AREAS SUBPLAN	..	7,64,68	7,48,55	1,50,03	
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	31,60,41	20,00,00	19,83,87	20,00,00	
TOTAL- STATE SECTOR	31,60,41	20,00,00	19,83,87	20,00,00	
TOTAL- CENTRALLY SPONSORED PLAN	31,60,41	20,00,00	19,83,87	20,00,00	
TOTAL- PLAN	353,19,52	570,90,23	613,85,24	804,44,05	
CHARGED	44,45	1,00,00	1,00,00	1,00,00	
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	432,19,59	624,90,29	667,85,30	805,44,05	
CHARGED	44,45	1,00,00	1,00,00	1,00,00	
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR					
01-TOURIST INFRASTRUCTURE					
(101)-TOURIST CENTRE	..	..	1,25,00	2,25,00
TOTAL- 01-TOURIST INFRASTRUCTURE	..	..	1,25,00	2,25,00
TOTAL- STATE SECTOR	..	..	1,25,00	2,25,00
TOTAL- STATE PLAN	..	..	1,25,00	2,25,00
TOTAL- PLAN	..	..	1,25,00	2,25,00
TOTAL-5452-CAPITAL OUTLAY ON TOURISM	..	..	1,25,00	2,25,00
TOTAL- 07 DEMAND NO.	1029,82,15	1365,06,45	1505,85,71	1600,50,41	
CHARGED	1,42,01	2,60,60	3,06,60	2,26,17	
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-41,71	-1,20,00	-1,20,00	-1,80,00	
TOTAL- NON-PLAN	-41,71	-1,20,00	-1,20,00	-1,80,00	
PAGE NO. : 07/28					
DEMAND NO. 07					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-41,71	-1,20,00	-1,20,00	-1,80,00	
2059-PUBLIC WORKS					

NON-PLAN (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2059-PUBLIC WORKS	..	-1,00,00	-1,00,00	-1,00,00
3054-ROADS AND BRIDGES NON-PLAN 01-NATIONAL HIGHWAYS (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- 01-NATIONAL HIGHWAYS	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-3054-ROADS AND BRIDGES	..	-1,00,00	-1,00,00	-1,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES PLAN STATE PLAN STATE SECTOR 03-STATE HIGHWAYS (902)-DEDUCT-AMOUNT MET FROM C.R.F	..	-38,58,08	-38,58,08	..
TOTAL- 03-STATE HIGHWAYS	..	-38,58,08	-38,58,08	..
04-DISTRICT & OTHER ROADS (902)-AMOUNT MET FROM FUND	..	-19,66,92	-19,66,92	..
TOTAL- 04-DISTRICT & OTHER ROADS	..	-19,66,92	-19,66,92	..
TOTAL- STATE SECTOR	..	-58,25,00	-58,25,00	..
TOTAL- STATE PLAN	..	-58,25,00	-58,25,00	..
TOTAL- PLAN	..	-58,25,00	-58,25,00	..
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	..	-58,25,00	-58,25,00	..
TOTAL- 07 RECOVERY	-41,71	-61,45,00	-61,45,00	-3,80,00

PAGE NO. : 08/19

DEMAND NO. 08
ORISSA LEGISLATIVE ASSEMBLY
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
ORISSA LEGISLATIVE ASSEMBLY

	REVENUE	CAPITAL	TOTAL
VOTED	18,05,63	..	18,05,63
CHARGED	15,70	..	15,70

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2011-PARLIAMENT/STATE/
UNION TERRITORY
LEGISLATURES
NON-PLAN

02-STATE/ UNION TERRITORY LEGISLATURES (101)-LEGISLATIVE ASSEMBLY	4,40,84	4,85,19	4,85,19	4,85,45
CHARGED	12,02	15,70	18,70	15,70
(103)-LEGISLATIVE SECRETARIAT	6,36,96	6,78,47	9,14,66	10,97,18
(800)-OTHER EXPENDITURE	10,13	19,00	68,00	23,00
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES	10,87,93	11,82,66	14,67,85	16,05,63
CHARGED	12,02	15,70	18,70	15,70
TOTAL- NON-PLAN	10,87,93	11,82,66	14,67,85	16,05,63
CHARGED	12,02	15,70	18,70	15,70
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	10,87,93	11,82,66	14,67,85	16,05,63
CHARGED	12,02	15,70	18,70	15,70
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (111)-PENSIONS TO LEGISLATORS	93,11	2,00,00	2,00,00	2,00,00
TOTAL- 01-CIVIL	93,11	2,00,00	2,00,00	2,00,00
TOTAL- NON-PLAN	93,11	2,00,00	2,00,00	2,00,00
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93,11	2,00,00	2,00,00	2,00,00
TOTAL- 08 DEMAND NO. CHARGED	11,81,04 12,02	13,82,66 15,70	16,67,85 18,70	18,05,63 15,70

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN 02-STATE/ UNION TERRITORY LEGISLATURES (103)-LEGISLATIVE SECRETARIAT	-2,59	-5,00	-5,00	-8,00
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PAGE NO. : 08/20

DEMAND NO. 08

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES	-2,59	-5,00	-5,00	-8,00	
TOTAL- NON-PLAN	-2,59	-5,00	-5,00	-8,00	
TOTAL-2011-PARLIAMENT/STATE/	-2,59	-5,00	-5,00	-8,00	

UNION TERRITORY
LEGISLATURES

TOTAL- 08 RECOVERY -----
-2,59 -5,00 -5,00 -8,00

PAGE NO. : 09/19

DEMAND NO. 09
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	890,96,21	..	890,96,21

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2408-FOOD STORAGE AND WAREHOUSING NON-PLAN					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		9,98,61	11,33,21	15,82,14	21,01,76
(102)-FOOD SUBSIDIES		35,00,00	35,00,00	534,00,00	847,84,85
TOTAL- 01-FOOD		44,98,61	46,33,21	549,82,14	868,86,61
TOTAL- NON-PLAN		44,98,61	46,33,21	549,82,14	868,86,61

PLAN STATE PLAN STATE SECTOR					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		12,89,20	1,00	1,00	1,00
(102)-FOOD SUBSIDIES		2,83,86	32,83,90	32,83,90	2,83,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		99,60	99,60	99,60	1,03,00
(796)-TRIBAL AREAS SUB-PLAN		1,14,54	1,14,50	1,14,50	1,20,00
(800)-OTHER EXPENDITURE		..	..	..	73,00
TOTAL- 01-FOOD		17,87,20	34,99,00	34,99,00	5,80,00
TOTAL- STATE SECTOR		17,87,20	34,99,00	34,99,00	5,80,00
TOTAL- STATE PLAN		17,87,20	34,99,00	34,99,00	5,80,00

CENTRAL PLAN STATE SECTOR					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		..	27,25	27,25	..
TOTAL- 01-FOOD		..	27,25	27,25	..
TOTAL- STATE SECTOR		..	27,25	27,25	..
TOTAL- CENTRAL PLAN		..	27,25	27,25	..

TOTAL-	PLAN	17,87,20	35,26,25	35,26,25	5,80,00
TOTAL-	2408-FOOD STORAGE AND WAREHOUSING	62,85,81	81,59,46	585,08,39	874,66,61

2435-OTHER AGRICULTURAL PROGRAMMES					
PAGE NO. : 09/20					
DEMAND NO. 09					

(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN					
01-MARKETING AND QUALITY CONTROL					
(101)-MARKETING FACILITIES					
		57,31	58,68	97,92	1,11,91

TOTAL-	01-MARKETING AND QUALITY CONTROL	57,31	58,68	97,92	1,11,91

TOTAL-	NON-PLAN	57,31	58,68	97,92	1,11,91

PLAN					
STATE PLAN					
STATE SECTOR					
01-MARKETING AND QUALITY CONTROL					
(101)-MARKETING FACILITIES					
		1,06	2,00	2,00	2,00
(800)-OTHER EXPENDITURE					
		..	15,00	7,00	15,00

TOTAL-	01-MARKETING AND QUALITY CONTROL	1,06	17,00	9,00	17,00

TOTAL-	STATE SECTOR	1,06	17,00	9,00	17,00

TOTAL-	STATE PLAN	1,06	17,00	9,00	17,00

TOTAL-	PLAN	1,06	17,00	9,00	17,00

TOTAL-	2435-OTHER AGRICULTURAL PROGRAMMES	58,37	75,68	1,06,92	1,28,91

3451-SECRETARIAT ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT					
		1,65,79	1,82,01	2,45,74	3,35,59

TOTAL-	NON-PLAN	1,65,79	1,82,01	2,45,74	3,35,59

TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	1,65,79	1,82,01	2,45,74	3,35,59

3456-CIVIL SUPPLIES					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION					
		1,89,60	2,09,92	3,04,30	4,08,83
(104)-CONSUMER WELFARE FUND					
		..	20,00	20,00	10,00
(797)-TRANSFER TO RESERVE FUND/DEPOSIT A/C					
		..	..	..	1
(800)-OTHER EXPENDITURE					
		59	..	..	1

TOTAL-	NON-PLAN	1,00,00	74,00	49,90	1,23,85
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(800)-OTHER EXPENDITURE	10,26	74,00	49,90	7,00
TOTAL-	STATE SECTOR	10,26	74,00	49,90	7,00
TOTAL-	STATE PLAN	10,26	74,00	49,90	7,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(800)-OTHER EXPENDITURE	..	..	..	7,00

PAGE NO. : 09/21

DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	..	..	..	7,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	..	..	7,00
TOTAL-	PLAN	10,26	74,00	49,90	14,00
TOTAL-	3456-CIVIL SUPPLIES	2,00,45	3,03,92	3,74,20	4,32,85
3475-OTHER GENERAL	ECONOMIC SERVICES				
	NON-PLAN				
	(106)-REGULATION OF	3,22,07	3,76,69	5,38,89	7,16,25
	WEIGHTS AND MEASURES				
TOTAL-	NON-PLAN	3,22,07	3,76,69	5,38,89	7,16,25
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(106)-REGULATION OF	50,00	2,00,00	60,25	16,00
	WEIGHTS AND MEASURES				
TOTAL-	STATE SECTOR	50,00	2,00,00	60,25	16,00
TOTAL-	STATE PLAN	50,00	2,00,00	60,25	16,00
	CENTRAL PLAN				
	STATE SECTOR				
	(106)-REGULATION OF	..	..	..	..
	WEIGHTS AND MEASURES				
TOTAL-	PLAN	50,00	2,00,00	60,25	16,00
TOTAL-	3475-OTHER GENERAL	3,72,07	5,76,69	5,99,14	7,32,25
	ECONOMIC SERVICES				
4408-CAPITAL OUTLAY ON	FOOD, STORAGE AND				
	WAREHOUSING				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-FOOD	(190)-INVESTMENTS IN	1,00,00	25,00	25,00	..
	PUBLIC SECTOR AND				

TOTAL- 01-FOOD	1,00,00	25,00	25,00	..
TOTAL- STATE SECTOR	1,00,00	25,00	25,00	..
TOTAL- STATE PLAN	1,00,00	25,00	25,00	..
TOTAL- PLAN	1,00,00	25,00	25,00	..
TOTAL-4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	1,00,00	25,00	25,00	..
TOTAL- 09 DEMAND NO.	71,82,49	93,22,76	598,59,39	890,96,21

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2408-FOOD STORAGE AND WAREHOUSING NON-PLAN 01-FOOD (911)-DEDUCT-RECOVERIES OF OVERPAYMENT	-27	..	..	..
TOTAL- 01-FOOD	-27	..	..	..

PAGE NO. : 09/22

DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	-27	..	..	..	..
TOTAL-2408-FOOD STORAGE AND WAREHOUSING	-27	..	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-12,84	-25,00	-25,00	-40,00	
TOTAL- NON-PLAN	-12,84	-25,00	-25,00	-40,00	
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-12,84	-25,00	-25,00	-40,00	
TOTAL- 09 RECOVERY	-13,11	-25,00	-25,00	-40,00	

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DEMAND NO. 10
SCHOOL & MASS EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
SCHOOL & MASS EDUCATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	5101,85,80	81,25,01	5183,10,81
CHARGED	2,50	..	2,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION
NON-PLAN

01-ELEMENTARY EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	1,56,10	1,87,33	2,63,15	3,61,95	
(052)-MACHINERY AND EQUIPMENT	..	..	..	21,00,00	
(101)-GOVERNMENT PRIMARY SCHOOLS	1223,28,26	1431,17,03	2034,67,90	2810,19,14	
(102)-ASSISTANCE TO NON-GOVERNMENT	8,93,16	26,45,34	31,12,43	54,54,75	
(104)-INSPECTION	30,14,14	33,11,56	46,86,36	64,59,21	
(105)-NON-FORMAL EDUCATION	..	..	..	..
(108)-TEXT BOOKS	12,72,56	13,44,97	15,83,46	19,35,46	
(109)-SCHOLARSHIPS AND INCENTIVES	20,08	26,40	26,40	26,40	
(110)-EXAMINATIONS	4,14	5,70	5,70	5,70	
(111)-SARVA SHIKSHA ABHIYAN	330,25,23	..	..	..
(800)-OTHER EXPENDITURE	46,59	1,63	2,30	2,30	
CHARGED	47	1,00	1,00	1,00	
TOTAL- 01-ELEMENTARY EDUCATION	1607,60,26	1506,39,96	2131,47,70	2973,64,91	
CHARGED	47	1,00	1,00	1,00	
02-SECONDARY EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	1,38,50	1,62,75	2,28,21	3,14,79	
(052)-MACHINERY AND EQUIPMENT	..	53,47,00	53,47,00	17,44,50	
(101)-INSPECTION	7,32,42	7,88,44	11,15,29	15,37,18	
(105)-TEACHERS TRAINING	10,77,71	12,17,97	17,21,83	23,67,55	
(107)-SCHOLARSHIPS	38,60	38,60	38,60	38,60	
PAGE NO. : 10/20					
		DEMAND NO. 10			
(1)	(2)	(3)	(4)	(5)	(6)
(109)-GOVERNMENT SECONDARY SCHOOLS	546,37,59	626,88,46	892,53,24	1230,15,27	
(110)-ASSISTANCE TO NON-GOVERNMENT	9,60,31	114,39,50	136,87,56	224,54,39	
(800)-OTHER EXPENDITURE	83,60	83,71	83,71	83,71	
CHARGED	..	1,00	1,00	1,00	
TOTAL- 02-SECONDARY EDUCATION	576,68,73	817,66,43	1114,75,44	1515,55,99	
CHARGED	..	1,00	1,00	1,00	
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	2,05,05	3,08,79	3,24,13	6,16,00	

(103)-SANSKRIT EDUCATION	7,00,00	1,00,00	1,00,00	1,00,00	2,64
(200)-OTHER LANGUAGES EDUCATION	22,53	23,56	23,56	23,56	23,56
(800)-OTHER EXPENDITURE	95	95	95	95	95
TOTAL- 05-LANGUAGE DEVELOPMENT	10,09,95	16,33,26	17,10,04	17,10,04	34,33,15
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION	1,07,30	1,41,66	1,99,09	1,99,09	2,74,36
(003)-TRAINING	18,47	18,57	26,35	26,35	36,28
(108)-EXAMINATIONS	5,75	6,00	10,00	10,00	10,00
(800)-OTHER EXPENDITURE	8,18	10,71	15,13	15,13	20,10
CHARGED	..	50	50	50	50
TOTAL- 80-GENERAL	1,39,70	1,76,94	2,50,57	2,50,57	3,40,74
CHARGED	..	50	50	50	50
TOTAL- NON-PLAN	2195,78,64	2342,16,59	3265,83,75	3265,83,75	4526,94,79
CHARGED	47	2,50	2,50	2,50	2,50
PLAN					
STATE PLAN					
STATE SECTOR					
01-ELEMENTARY EDUCATION					
(111)-SARVA SHIKSHA ABHIYAN	..	53,82,20	35,57,54	35,57,54	3,12,49
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,49,70	9,49,70	9,49,70	1,65,00
(796)-TRIBAL AREAS SUB-PLAN	..	12,18,10	12,18,10	12,18,10	1,74,00
(800)-OTHER EXPENDITURE	14,72,82	17,27,50	31,07,11	31,07,11	3,82,50
TOTAL- 01-ELEMENTARY EDUCATION	14,72,82	92,77,50	88,32,45	88,32,45	10,33,99
02-SECONDARY EDUCATION					
(800)-OTHER EXPENDITURE	55,70	10,60,50	11,61,50	11,61,50	1,19,50
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DEMAND NO. 10					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SECONDARY EDUCATION	55,70	10,60,50	11,61,50	11,61,50	1,19,50
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	37,30	38,00	37,02	37,02	64,00
TOTAL- 04-ADULT EDUCATION	37,30	38,00	37,02	37,02	64,00
05-LANGUAGE DEVELOPMENT					
(103)-SANSKRIT EDUCATION	2,63,80	..	..	..	..
(200)-OTHER LANGUAGES EDUCATION	14,31	15,00	15,00	15,00	15,00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	64,71	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT	4,01,56	15,00	15,00	15,00	
80-GENERAL					
(003)-TRAINING	8,83	12,00	13,00	17,00	
(108)-EXAMINATIONS	..	..	..	20,00
(800)-OTHER EXPENDITURE	1,00,00	50,00	80,00	2,63,00	
TOTAL- 80-GENERAL	1,08,83	62,00	93,00	3,00,00	
TOTAL- STATE SECTOR	20,76,21	104,53,00	101,38,97	15,32,49	
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(101)-GOVERNMENT PRIMARY SCHOOLS	3,80,55	4,13,18	4,15,10	23,03,85	
(102)-ASSISTANCE TO NON-GOVERNMENT	13,02,78	2,94,43	4,97,25	5,90,91	
(109)-SCHOLARSHIPS AND INCENTIVES	..	4,99,98	4,99,98	3,85,00	
(111)-SARVA SHIKSHA ABHIYAN	..	131,36,40	117,56,80	134,55,97	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,06,88	45,74,81	45,74,81	50,50,04	
(796)-TRIBAL AREAS SUB-PLAN	2,98,12	49,25,91	49,25,91	66,80,24	
(800)-OTHER EXPENDITURE	..	..	..	15,00,00
TOTAL- 01-ELEMENTARY EDUCATION	21,88,33	238,44,71	226,69,85	299,66,01	
02-SECONDARY EDUCATION					
(107)-SCHOLARSHIPS	..	2	2	1,17,00	
(109)-GOVERNMENT SECONDARY SCHOOLS	17,94,76	20,40,33	23,90,33	27,53,23	
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		DEMAND NO. 10			
(1)	(2)	(3)	(4)	(5)	(6)
(110)-ASSISTANCE TO NON-GOVERNMENT		57,26,41	23,25,91	16,12,75	67,99,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		20,60,10	13,51,89	18,21,89	24,46,02
(796)-TRIBAL AREAS SUB-PLAN		21,23,91	18,09,69	24,08,95	33,62,39
(800)-OTHER EXPENDITURE		8,95,35
TOTAL- 02-SECONDARY EDUCATION		117,05,18	75,27,84	82,33,94	163,72,99

04-ADULT EDUCATION				
(001)-DIRECTION AND ADMINISTRATION	46,48	55,80	53,83	75,59
(200)-OTHER ADULT EDUCATION PROGRAMMES	..	3,00	3,00	48,26
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,99	16,30	14,91	72,15
(796)-TRIBAL AREAS SUB-PLAN	35,28	19,90	27,52	95,00
TOTAL- 04-ADULT EDUCATION	1,02,75	95,00	99,26	2,91,00
05-LANGUAGE DEVELOPMENT				
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	83,19	..	..	80,00
TOTAL- 05-LANGUAGE DEVELOPMENT	83,19	..	..	80,00
TOTAL- DISTRICT SECTOR	140,79,45	314,67,55	310,03,05	467,10,00
TOTAL- STATE PLAN	161,55,66	419,20,55	411,42,02	482,42,49
CENTRAL PLAN				
STATE SECTOR				
02-SECONDARY EDUCATION				
(107)-SCHOLARSHIPS	15,70	..	..	..
TOTAL- 02-SECONDARY EDUCATION	15,70	..	..	..
04-ADULT EDUCATION				
(200)-OTHER ADULT EDUCATION PROGRAMMES	..	..	..	1
TOTAL- 04-ADULT EDUCATION	..	..	..	1
80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	..	..	..	..
(003)-TRAINING	8,58,01	9,22,09	14,03,19	18,57,91
(796)-TRIBAL AREAS SUB-PLAN	2,40,22	5,11,23	6,28,53	10,32,91
TOTAL- 80-GENERAL	10,98,23	14,33,32	20,31,72	28,90,82
TOTAL- STATE SECTOR	11,13,93	14,33,32	20,31,72	28,90,83

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	1,89,84	84,48	2,14,08	1,89,00	
(103)-SANSKRIT EDUCATION	..	24,00	24,00	24,00	
TOTAL- 05-LANGUAGE DEVELOPMENT	1,89,84	1,08,48	2,38,08	2,13,00	

TOTAL-	DISTRICT SECTOR	1,33,33	1,33,33	1,33,33	1,33,33
TOTAL-	CENTRAL PLAN	13,03,77	15,41,80	22,69,80	31,03,83
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
02-	SECONDARY EDUCATION				
(800)-	OTHER EXPENDITURE	..	15,00,00	15,00,00	30,00,00
TOTAL-	02-SECONDARY EDUCATION	..	15,00,00	15,00,00	30,00,00
04-	ADULT EDUCATION				
(200)-	OTHER ADULT	..	..	..	4,20,00
	EDUCATION PROGRAMMES				
TOTAL-	04-ADULT EDUCATION	..	..	..	4,20,00
TOTAL-	STATE SECTOR	..	15,00,00	15,00,00	34,20,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	15,00,00	15,00,00	34,20,00
TOTAL-	PLAN	174,59,43	449,62,35	449,11,82	547,66,32
TOTAL-2202-	GENERAL EDUCATION	2370,38,07	2791,78,94	3714,95,57	5074,61,11
	CHARGED	47	2,50	2,50	2,50
2225-	WELFARE OF SCHEDULED				
	CASTES, SCHEDULED				
	TRIBES & OBC.				
	NON-PLAN				
03-	WELFARE OF BACKWARD				
	CLASSES				
(800)-	OTHER EXPENDITURE	..	5	5	5
TOTAL-	03-WELFARE OF BACKWARD	..	5	5	5
	CLASSES				
TOTAL-	NON-PLAN	..	5	5	5
TOTAL-2225-	WELFARE OF SCHEDULED	..	5	5	5
	CASTES, SCHEDULED				
	TRIBES & OBC.				
2230-	LABOUR AND				
	EMPLOYMENT				
	NON-PLAN				
03-	TRAINING				
(800)-	OTHER EXPENDITURE	6,41	1,50	1,50	1,50
TOTAL-	03-TRAINING	6,41	1,50	1,50	1,50
TOTAL-	NON-PLAN	6,41	1,50	1,50	1,50
TOTAL-2230-	LABOUR AND	6,41	1,50	1,50	1,50
	EMPLOYMENT				
2235-	SOCIAL SECURITY AND				
	WELFARE				
	NON-PLAN				
02-	SOCIAL WELFARE				
(101)-	WELFARE OF	98,87	1,18,52	1,59,42	2,11,44
	HANDICAPPED				

TOTAL- 02-SOCIAL WELFARE	98,87	1,18,52	1,59,42	2,11,44
TOTAL- NON-PLAN	98,87	1,18,52	1,59,42	2,11,44
PLAN				
CENTRAL PLAN				
STATE SECTOR				
02-SOCIAL WELFARE				
(101)-WELFARE OF HANDICAPPED	1,11,09	12,06,65	12,06,66	12,06,65
TOTAL- 02-SOCIAL WELFARE	1,11,09	12,06,65	12,06,66	12,06,65
TOTAL- STATE SECTOR	1,11,09	12,06,65	12,06,66	12,06,65
TOTAL- CENTRAL PLAN	1,11,09	12,06,65	12,06,66	12,06,65
TOTAL- PLAN	1,11,09	12,06,65	12,06,66	12,06,65
TOTAL-2235-SOCIAL SECURITY AND WELFARE	2,09,96	13,25,17	13,66,08	14,18,09
2251-SECRETARIAT-SOCIAL SERVICES				
NON-PLAN				
(090)-SECRETARIAT	6,20,19	7,41,73	8,36,92	12,60,05
TOTAL- NON-PLAN	6,20,19	7,41,73	8,36,92	12,60,05
PLAN				
STATE PLAN				
STATE SECTOR				
(090)-SECRETARIAT	31,86	32,44	37,63	45,00
TOTAL- STATE SECTOR	31,86	32,44	37,63	45,00
TOTAL- STATE PLAN	31,86	32,44	37,63	45,00
TOTAL- PLAN	31,86	32,44	37,63	45,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	6,52,05	7,74,17	8,74,55	13,05,05
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE				
PLAN				
STATE PLAN				
STATE SECTOR				
01-GENERAL EDUCATION				
(202)-SECONDARY EDUCATION	24,50	1	3	4,28,75
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..	5,30,59
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	7,53,17
TOTAL- 01-GENERAL EDUCATION	24,50	1	3	17,12,51
TOTAL- STATE SECTOR	24,50	1	3	17,12,51
TOTAL- STATE PLAN	24,50	1	3	17,12,51
CENTRALLY SPONSORED PLAN				
STATE SECTOR				

01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION	24,50	..	2	64,12,50	
TOTAL- 01-GENERAL EDUCATION	24,50	..	2	64,12,50	
TOTAL- STATE SECTOR	24,50	..	2	64,12,50	

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- CENTRALLY SPONSORED PLAN		24,50	..	2	64,12,50
TOTAL- PLAN		49,00	1	5	81,25,01
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		49,00	1	5	81,25,01
TOTAL- 10 DEMAND NO.		2379,55,49	2812,79,84	3737,37,80	5183,10,81
	CHARGED	47	2,50	2,50	2,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2202-GENERAL EDUCATION NON-PLAN					
01-ELEMENTARY EDUCATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-4,88	..	..	..
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-2,66	..	..	..
TOTAL- 01-ELEMENTARY EDUCATION		-7,54	..	..	..
02-SECONDARY EDUCATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1,60	..	..	..
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-3,48	..	..	..
TOTAL- 02-SECONDARY EDUCATION		-5,08	..	..	..
05-LANGUAGE DEVELOPMENT					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1,13	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT		-1,13	..	..	..
80-GENERAL					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-1	..	..	..
TOTAL- 80-GENERAL		-1	..	..	..
TOTAL- NON-PLAN		-13,76	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
02-SECONDARY EDUCATION					
(913)-DEDUCT-RECOVERIES OF		-79	..	..	..

UNSPENT BALANCE OF

TOTAL- 02-SECONDARY EDUCATION	-79	..	..	..
TOTAL- STATE SECTOR	-79	..	..	..
DISTRICT SECTOR				
01-ELEMENTARY EDUCATION (913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF	-3	..	..	..
TOTAL- 01-ELEMENTARY EDUCATION	-3	..	..	..
02-SECONDARY EDUCATION (913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF	-1,36

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SECONDARY EDUCATION	-1,36
TOTAL- DISTRICT SECTOR	-1,39
TOTAL- STATE PLAN	-2,18	..	..	..	..
CENTRAL PLAN					
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-24	..	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT	-24	..	..	..	..
TOTAL- DISTRICT SECTOR	-24	..	..	..	..
TOTAL- CENTRAL PLAN	-24	..	..	..	..
TOTAL- PLAN	-2,42	..	..	..	..
TOTAL-2202-GENERAL EDUCATION	-16,18	..	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-2,58,67	-5,00,00	-5,00,00	-8,00,00	..
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-8	..	..	..	..
TOTAL- NON-PLAN	-2,58,75	-5,00,00	-5,00,00	-8,00,00	..
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-2,58,75	-5,00,00	-5,00,00	-8,00,00	..
TOTAL- 10 RECOVERY	-2,74,93	-5,00,00	-5,00,00	-8,00,00	..

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DEMAND NO. 11

ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT

		774,52,23	109,60,97	TOTAL 884,13,20	
VOTED CHARGED		..	..	..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE		25,14,12	20,00,00	20,00,00	20,00,00
TOTAL- 80-GENERAL		25,14,12	20,00,00	20,00,00	20,00,00
TOTAL- NON-PLAN		25,14,12	20,00,00	20,00,00	20,00,00
TOTAL-2059-PUBLIC WORKS		25,14,12	20,00,00	20,00,00	20,00,00

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION (800)-OTHER EXPENDITURE		52,59,10	57,50,39	76,15,07	102,73,97
TOTAL- 01-WELFARE OF SCHEDULED CASTES		53,27,19	57,50,72	76,15,40	102,74,30
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION (800)-OTHER EXPENDITURE		100,31,11	108,64,13	137,02,21	236,47,54
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		100,31,55	108,64,60	137,02,68	236,48,01
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION (800)-OTHER EXPENDITURE CHARGED (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		13,89	25,00	25,00	1
TOTAL- 03-WELFARE OF BACKWARD CLASSES		38,42	55,00	66,88	57,21
80-GENERAL (001)-DIRECTION AND ADMINISTRATION (800)-OTHER EXPENDITURE		12,29,56	13,13,30	20,00,42	25,39,17
CHARGED		36	..
CHARGED		36	..

TOTAL-	80-GENERAL	19,32,83	21,61,78	32,44,54	41,69,93
TOTAL-	NON-PLAN	173,29,99	188,32,10	246,29,50	381,49,45
	CHARGED	..	..	36	..
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	WELFARE OF SCHEDULED CASTES				
	(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,50,00	1,50,00	1,50,00
	(277)-EDUCATION	..	5,01	5,01	5,01
	(800)-OTHER EXPENDITURE	10,00	10,50	10,50	10,50
TOTAL-	01-WELFARE OF SCHEDULED CASTES	10,00	1,65,51	1,65,51	1,65,51
02-	WELFARE OF SCHEDULED TRIBES				
	(102)-ECONOMIC DEVELOPMENT	33,84,00	40,00,00	40,00,00	40,00,00
	(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	7,15,00	1,50,00	1,50,00	1,20,00
	(277)-EDUCATION	64,13	2,36,93	3,12,84	2,06,12
	(794)-SPECIAL CENTRAL ASSISTANCE FOR	53,96,40	40,61,00	43,61,00	45,51,00
	(796)-TRIBAL AREAS SUB-PLAN	4,52,71	7,41,00	7,41,00	8,00,00
	(800)-OTHER EXPENDITURE	96,77	18,51	18,51	19,51
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	101,09,01	92,07,44	95,83,35	96,96,63
03-	WELFARE OF BACKWARD CLASSES				
	(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	12,07	30,01	33,01	15,00
	(800)-OTHER EXPENDITURE	..	1	1	1
TOTAL-	03-WELFARE OF BACKWARD CLASSES	12,07	30,02	33,02	15,01
80-	GENERAL				
	(001)-DIRECTION AND ADMINISTRATION	2,71	87,00	87,00	47,00
	(003)-TRAINING	1,00	1,00	1,00	1
	(800)-OTHER EXPENDITURE	6,54,58	11,62,01	12,74,39	14,97,01
TOTAL-	80-GENERAL	6,58,29	12,50,01	13,62,39	15,44,02
TOTAL-	STATE SECTOR	107,89,37	106,52,98	111,44,27	114,21,17
	DISTRICT SECTOR				

DEMAND NO. --

(1)	(2)	(3)	(4)	(5)	(6)
01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION		6,35,52	9,63,80	16,21,64	7,56,01
TOTAL- 01-WELFARE OF SCHEDULED CASTES		6,35,52	9,63,80	16,21,64	7,56,01
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		72,81,05	89,25,23	87,97,08	61,06,67
(794)-SPECIAL CENTRAL ASSISTANCE FOR		78,78,58	90,32,00	102,49,00	101,13,00
(800)-OTHER EXPENDITURE		1,05	1,21,00	1,61,11	1
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		151,60,68	180,78,23	192,07,19	162,19,68
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION		1,00,02
TOTAL- 03-WELFARE OF BACKWARD CLASSES		1,00,02
80-GENERAL (800)-OTHER EXPENDITURE		-25	..	..	..
TOTAL- 80-GENERAL		-25	..	..	..
TOTAL- DISTRICT SECTOR		157,95,95	190,42,03	208,28,83	170,75,71
TOTAL- STATE PLAN		265,85,32	296,95,01	319,73,10	284,96,88
CENTRAL PLAN STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES (793)-SPECIAL CENTRAL ASSISTANCE FOR SCS		24,53,42	20,06,00	20,06,00	25,10,00
(800)-OTHER EXPENDITURE	
TOTAL- 01-WELFARE OF SCHEDULED CASTES		24,53,42	20,06,00	20,06,00	25,10,00
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		1,17	4,00	4,00	4,01
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		1,17	4,00	4,00	4,01
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION		52,74	1,00,00	5,48,95	6,04,00
TOTAL- 03-WELFARE OF BACKWARD CLASSES		52,74	1,00,00	5,48,95	6,04,00

TOTAL-	STATE SECTOR	25,00,00	44,00,00	50,00,00	51,3,01

DISTRICT SECTOR					
01-	WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	2,98,09	4,70,00	6,03,05	8,50,00

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DEMAND NO. 11					

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	01-WELFARE OF SCHEDULED CASTES	2,98,09	4,70,00	6,03,05	8,50,00

02-	WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	9,27,58	4,20,01	6,74,00	7,50,01
	(796)-TRIBAL AREAS SUB-PLAN	10,00,00	12,00,00	14,43,00	12,29,00

TOTAL-	02-WELFARE OF SCHEDULED TRIBES	19,27,58	16,20,01	21,17,00	19,79,01

03-	WELFARE OF BACKWARD CLASSES				
	(277)-EDUCATION	22,35	55,52	2,48,88	2,73,77
	(800)-OTHER EXPENDITURE	..	..	15,65,00	15,65,00

TOTAL-	03-WELFARE OF BACKWARD CLASSES	22,35	55,52	18,13,88	18,38,77

TOTAL-	DISTRICT SECTOR	22,48,02	21,45,53	45,33,93	46,67,78

TOTAL-	CENTRAL PLAN	47,55,35	42,55,53	70,92,88	77,85,79

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-	WELFARE OF SCHEDULED CASTES				
	(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	..	..	..
	(277)-EDUCATION	..	5,01	5,01	5,01
	(800)-OTHER EXPENDITURE	..	..	..	..

TOTAL-	01-WELFARE OF SCHEDULED CASTES	..	5,01	5,01	5,01

02-	WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	39,15	40,00	1,15,91	5,12

TOTAL-	02-WELFARE OF SCHEDULED TRIBES	39,15	40,00	1,15,91	5,12

TOTAL-	STATE SECTOR	39,15	45,01	1,20,92	10,13

DISTRICT SECTOR					
01-	WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	91	5,01	5,01	5,01

TOTAL-	01-WELFARE OF SCHEDULED CASTES	91	5,01	5,01	5,01
	03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	..	..	..	1,00,02
TOTAL-	03-WELFARE OF BACKWARD CLASSES	1,00,02
TOTAL-	DISTRICT SECTOR	91	5,01	5,01	1,05,03

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	CENTRALLY SPONSORED PLAN	40,06	50,02	1,25,93	1,15,16
TOTAL-	PLAN	313,80,73	340,00,56	391,91,91	363,97,83
TOTAL-	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	487,10,72	528,32,66	638,21,41	745,47,28
	CHARGED	..	..	36	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		3,48,69	4,22,01	5,73,08	7,64,95
TOTAL-	NON-PLAN	3,48,69	4,22,01	5,73,08	7,64,95
	PLAN				
	STATE PLAN				
	STATE SECTOR (090)-SECRETARIAT	49,90	60,00	60,00	70,00
TOTAL-	STATE SECTOR	49,90	60,00	60,00	70,00
TOTAL-	STATE PLAN	49,90	60,00	60,00	70,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR (090)-SECRETARIAT	46,14	60,00	60,00	70,00
TOTAL-	STATE SECTOR	46,14	60,00	60,00	70,00
TOTAL-	CENTRALLY SPONSORED PLAN	46,14	60,00	60,00	70,00
TOTAL-	PLAN	96,04	1,20,00	1,20,00	1,40,00
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	4,44,73	5,42,01	6,93,08	9,04,95
4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS PLAN STATE PLAN STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES (796)-TRIBAL AREAS SUB-PLAN		..	1	1	1

TOTAL-	01-WELFARE OF SCHEDULED CASTES	..	1	1	1
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	9,14	1	1	1
	(796)-TRIBAL AREAS SUB-PLAN	31,40,00	28,09,01	28,09,01	15,05,01
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	31,49,14	28,09,02	28,09,02	15,05,02
	80-GENERAL				
	(800)-OTHER EXPENDITURE	..	..	..	..
TOTAL-	STATE SECTOR	31,49,14	28,09,03	28,09,03	15,05,03
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	10,00	6,67,00	6,67,00	1,86,81

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-WELFARE OF SCHEDULED CASTES	10,00	6,67,00	6,67,00	1,86,81
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	37,21,88	21,50,02	30,05,02	66,32,27
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	37,21,88	21,50,02	30,05,02	66,32,27
	03-WELFARE OF BACKWARD CLASSES				
	(277)-EDUCATION	37,52	94,94	3,92,24	1,00,01
TOTAL-	03-WELFARE OF BACKWARD CLASSES	37,52	94,94	3,92,24	1,00,01
TOTAL-	DISTRICT SECTOR	37,69,40	29,11,96	40,64,26	69,19,09
TOTAL-	STATE PLAN	69,18,54	57,20,99	68,73,29	84,24,12
	CENTRAL PLAN				
	STATE SECTOR				
	02-WELFARE OF SCHEDULED TRIBES				
	(796)-TRIBAL AREAS SUB-PLAN	3,08,00	1	1	1
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	3,08,00	1	1	1
TOTAL-	STATE SECTOR	3,08,00	1	1	1
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				

(277)-EDUCATION	..	3,00,00	14,39,88	14,00,00
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	3,00,00	14,39,88	14,00,00
02-WELFARE OF SCHEDULED TRIBES				
(277)-EDUCATION	..	3,00,00	3,00,00	3,00,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	..	3,00,00	3,00,00	3,00,00
TOTAL- DISTRICT SECTOR	..	6,00,00	17,39,88	17,00,00
TOTAL- CENTRAL PLAN		3,08,00	6,00,01	17,39,89
CENTRALLY SPONSORED PLAN STATE SECTOR				
01-WELFARE OF SCHEDULED CASTES				
(796)-TRIBAL AREAS SUB-PLAN	..	1	1	1
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	1	1	1
02-WELFARE OF SCHEDULED TRIBES				
(277)-EDUCATION	9,15	1	1	1
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	9,15	1	1	1

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		9,15	2	2	2
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(277)-EDUCATION		2,79,25	6,67,00	6,67,01	1,86,81
TOTAL- 01-WELFARE OF SCHEDULED CASTES		2,79,25	6,67,00	6,67,01	1,86,81
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		12,53,50	5,50,00	21,67,59	5,50,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		12,53,50	5,50,00	21,67,59	5,50,00
03-WELFARE OF BACKWARD CLASSES					
(277)-EDUCATION		94,94	94,94	4,98,51	1,00,01
TOTAL- 03-WELFARE OF BACKWARD CLASSES		94,94	94,94	4,98,51	1,00,01
TOTAL- DISTRICT SECTOR		16,27,69	13,11,94	33,33,11	8,36,82

TOTAL-	CENTRALLY SPONSORED PLAN	16,00,00	00,00,00	00,00,00	0,05,84
TOTAL-	PLAN	88,63,38	76,32,96	119,46,31	109,60,97
TOTAL-4225-	CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS	88,63,38	76,32,96	119,46,31	109,60,97
TOTAL-	11 DEMAND NO.	605,32,95	630,07,63	784,60,80	884,13,20
	CHARGED	..	..	36	..

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2225-	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN				
01-	WELFARE OF SCHEDULED CASTES				
	(911)-DEDUCT RECOVERY OF OVER PAYMENT	-29,79	..	..	..
TOTAL-	01-WELFARE OF SCHEDULED CASTES	-29,79	..	..	..
02-	WELFARE OF SCHEDULED TRIBES				
	(911)-DEDUCT RECOVERY OF OVER PAYMENT	-1,76	..	..	..
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	-1,76	..	..	..
03-	WELFARE OF BACKWARD CLASSES				
	(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-88	..	..	..
TOTAL-	03-WELFARE OF BACKWARD CLASSES	-88
80-	GENERAL				
	(911)-DEDUCT RECOVERY OF OVER PAYMENT	-2,08

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	80-GENERAL	-2,08
TOTAL-	NON-PLAN	-34,51
TOTAL-2225-	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	-34,51
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN				
	(090)-SECRETARIAT	-27,37	-60,00	-60,00	-70,00
TOTAL-	NON-PLAN	-27,37	-60,00	-60,00	-70,00

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-27,37	-60,00	-60,00	-70,00
TOTAL- 11 RECOVERY	-61,88	-60,00	-60,00	-70,00

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DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HEALTH AND FAMILY WELFARE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
1728,53,72	1728,53,72	..	1728,53,72
CHARGED	7,50	..	7,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(001)-DIRECTION AND ADMINISTRATION		43,62,70	60,43,20	65,51,82	74,66,66
(110)-HOSPITAL AND DISPENSARIES		119,27,29	155,15,72	209,30,79	281,15,13
(200)-OTHER HEALTH SCHEMES		5,74,15	7,07,15	9,58,81	12,88,67
(800)-OTHER EXPENDITURE		7,53,06	4,97,05	4,97,05	4,27,05
	CHARGED	14	50	1,00	50

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		176,17,20	227,63,12	289,38,47	372,97,51
	CHARGED	14	50	1,00	50

02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(001)-DIRECTION AND ADMINISTRATION		7,17,51	5,02,57	6,22,57	8,51,60
(101)-AYURVEDA		3,57,28	4,00,56	5,58,90	7,60,43
(102)-HOMOEOPATHY		1,58,14	1,96,14	2,73,15	3,74,09
(103)-UNANI		5,87	6,52	8,92	12,08

TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		12,38,80	11,05,79	14,63,54	19,98,20
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03-RURAL HEALTH SERVICES -ALLOPATHY					
(103)-PRIMARY HEALTH CENTRES		131,48,41	167,99,84	221,62,10	305,29,87
(110)-HOSPITAL AND DISPENSARIES		23,19,40	27,53,62	38,97,82	52,59,48
(800)-OTHER EXPENDITURE		1,74,12	2,14,53	3,62,42	5,14,70

TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	156,41,93	197,67,99	264,22,34	363,04,05
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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
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04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE
(101)-AYURVEDA

15,96,27	17,56,94	23,68,95	31,34,90
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(102)-HOMOEOPATHY

12,81,07	14,71,16	19,51,73	25,64,31
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(103)-UNANI

14,37	17,03	23,04	30,56
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TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

28,91,71	32,45,13	43,43,72	57,29,77
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05-MEDICAL EDUCATION TRAINING AND RESEARCH

(101)-AYURVEDA

2,98,02	3,63,41	5,02,26	6,75,65
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(102)-HOMOEOPATHY

3,14,54	3,92,25	5,37,84	7,28,98
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(105)-ALLOPATHY

42,45,96	59,64,97	78,28,49	106,50,06
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TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH

48,58,52	67,20,63	88,68,59	120,54,69
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06-PUBLIC HEALTH

(001)-DIRECTION AND ADMINISTRATION

22,03,51	28,69,98	40,00,84	53,10,00
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(101)-PREVENTION AND CONTROL OF DISEASES

32,59,27	46,16,79	65,51,75	85,57,05
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(104)-DRUG CONTROL

3,70,27	5,24,74	6,40,56	6,70,72
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(107)-PUBLIC HEALTH LABORATORIES

86,53	1,09,96	1,55,40	2,08,63
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(113)-PUBLIC HEALTH PUBLICITY

39,81	45,31	56,71	71,34
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(800)-OTHER EXPENDITURE

1,54	1,55	1,55	1,55
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TOTAL- 06-PUBLIC HEALTH

59,60,93	81,68,33	114,06,81	148,19,29
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80-GENERAL

(004)-HEALTH STATISTICS AND EVALUATION

4,76,54	5,98,93	8,74,69	11,58,57
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TOTAL- 80-GENERAL

4,76,54	5,98,93	8,74,69	11,58,57
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TOTAL- NON-PLAN

486,85,63	623,69,92	823,18,16	1093,62,08
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CHARGED	14	50	1,00	50
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PLAN

STATE PLAN

STATE SECTOR

01-URBAN HEALTH

SERVICES -ALLOPATHY (001)-DIRECTION AND ADMINISTRATION	24,36,53	45,53,03	40,08,23	40,80,00
(110)-HOSPITAL AND DISPENSARIES

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		12,82,95	13,95,30	12,50,02	12,39,80
	CHARGED	..	16	16	20
(796)-TRIBAL AREAS SUB-PLAN		18,20,60	20,58,69	18,40,77	16,45,00
(800)-OTHER EXPENDITURE		21,32,15	6,97,98	6,97,98	6,22,20
	CHARGED	..	84	84	6,80
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		76,72,23	87,05,00	77,97,00	75,87,00
	CHARGED	..	1,00	1,00	7,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA		..	1	1	1
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	1	1	1
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA		..	..	..	..
(102)-HOMOEOPATHY		..	..	..	..
(105)-ALLOPATHY		16	2	2	2
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		16	2	2	2
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		..	18,60	18,60	20,00
(104)-DRUG CONTROL		..	2,72,00	2,72,00	1,70,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	52,80	52,80	54,00
(796)-TRIBAL AREAS SUB-PLAN		..	6,60	6,60	1,06,00
TOTAL- 06-PUBLIC HEALTH		..	3,50,00	3,50,00	3,50,00
80-GENERAL (004)-HEALTH STATISTICS AND EVALUATION		..	..	..	..

TOTAL- STATE SECTOR		76,72,39	90,55,03	81,47,03	79,37,03
CHARGED		..	1,00	1,00	7,00

DISTRICT SECTOR					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(110)-HOSPITAL AND					
DISPENSARIES					
		6,42	9,24,00	8,01,56	..

PAGE NO. : 12/22		DEMAND NO. 12			

(1)	(2)	(3)	(4)	(5)	(6)

(789)-SPECIAL COMPONENT		..	2,31,00	1,98,35	..
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		7,78	3,85,00	3,36,02	..
SUB-PLAN					

TOTAL- 01-URBAN HEALTH		14,20	15,40,00	13,35,93	..
SERVICES -ALLOPATHY					

03-RURAL HEALTH					
SERVICES -ALLOPATHY					
(103)-PRIMARY HEALTH					
CENTRES					
		2,19,93	3,24,18	3,24,18	..
(104)-COMMUNITY HEALTH		..	..	..	..
CENTRES					
(789)-SPECIAL COMPONENT		44,70	10,94,19	10,39,35	9,70,00
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		1,46,05	23,38,63	22,56,38	14,84,00
SUB-PLAN					
(800)-OTHER EXPENDITURE		..	36,49,84	34,44,21	36,46,00

TOTAL- 03-RURAL HEALTH		4,10,68	74,06,84	70,64,12	61,00,00
SERVICES -ALLOPATHY					

04-RURAL HEALTH					
SERVICES-OTHER					
SYSTEMS OF MEDICINE					
(796)-TRIBAL AREAS		..	2	2	2
SUB-PLAN					

TOTAL- 04-RURAL HEALTH		..	2	2	2
SERVICES-OTHER					
SYSTEMS OF MEDICINE					

05-MEDICAL EDUCATION					
TRAINING AND					
RESEARCH					
(105)-ALLOPATHY		..	10,00	10,00	10,00

TOTAL- 05-MEDICAL EDUCATION		..	10,00	10,00	10,00
TRAINING AND					
RESEARCH					

06-PUBLIC HEALTH					
(101)-PREVENTION AND					
CONTROL OF DISEASES					
		98,76	8,68	8,68	9,00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,08	3,08	2,00
(796)-TRIBAL AREAS SUB-PLAN	..	3,08	3,08	3,00
TOTAL- 06-PUBLIC HEALTH	1,79,52	14,00	14,00	14,00
TOTAL- DISTRICT SECTOR	6,04,40	89,70,86	84,24,07	61,24,02

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE PLAN		82,76,79	180,25,89	165,71,10	140,61,05
	CHARGED	..	1,00	1,00	7,00
CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (200)-OTHER HEALTH SCHEMES		..	2,00,00	2,00,00	2,00,00
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	2,00,00	2,00,00	2,00,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (001)-DIRECTION AND ADMINISTRATION		41,50	41,00	41,00	19,01
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		41,50	41,00	41,00	19,01
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA (102)-HOMOEOPATHY		..	63,42 1,23,74	63,42 1,23,74	63,42 1,23,74
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		..	1,87,16	1,87,16	1,87,16
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		21,16	25,88	25,88	72,00
TOTAL- 06-PUBLIC HEALTH		21,16	25,88	25,88	72,00
TOTAL- STATE SECTOR		62,66	4,54,04	4,54,04	4,78,17
DISTRICT SECTOR 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA (102)-HOMOEOPATHY (103)-UNANI		..	53,92 76,75 1,50	53,92 1,68,04 1,50	53,92 91,30 1,50

(796)-TRIBAL AREAS SUB-PLAN 4,53

TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE 1,11,28 3,32,52 3,32,52 2,21,25

06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES 14,85,12 32,55,50 32,55,50 37,15,00

(796)-TRIBAL AREAS SUB-PLAN 42,28 1,15,00 1,15,00 3,22,00

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DEMAND NO. 12

(1) (2) (3) (4) (5) (6)

TOTAL- 06-PUBLIC HEALTH 15,27,40 33,70,50 33,70,50 40,37,00

TOTAL- DISTRICT SECTOR 16,38,68 37,03,02 37,03,02 42,58,25

TOTAL- CENTRAL PLAN 17,01,34 41,57,06 41,57,06 47,36,42

CENTRALLY SPONSORED PLAN STATE SECTOR
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES .. 18,60 18,60 20,00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED .. 4,80 4,80 4,00

(796)-TRIBAL AREAS SUB-PLAN .. 6,60 6,60 6,00

TOTAL- 06-PUBLIC HEALTH .. 30,00 30,00 30,00

TOTAL- STATE SECTOR .. 30,00 30,00 30,00

DISTRICT SECTOR
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES .. 8,68 8,68 9,00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED .. 2,24 2,24 2,00

(796)-TRIBAL AREAS SUB-PLAN .. 3,08 3,08 3,00

TOTAL- 06-PUBLIC HEALTH .. 14,00 14,00 14,00

TOTAL- DISTRICT SECTOR .. 14,00 14,00 14,00

TOTAL- CENTRALLY SPONSORED PLAN .. 44,00 44,00 44,00

TOTAL- PLAN 99,78,13 222,26,95 207,72,16 188,41,47
CHARGED .. 1,00 1,00 7,00

TOTAL-2210-MEDICAL AND PUBLIC HEALTH 586,63,76 845,96,87 1030,90,32 1282,03,55

CHARGED 14 1,50 2,00 7,50

2211-FAMILY WELFARE NON-PLAN

(001)-DIRECTION AND ADMINISTRATION	7,23				
(101)-RURAL FAMILY WELFARE SERVICES	8,20,92	10,66,20	14,95,11	20,59,87	
(102)-URBAN FAMILY WELFARE SERVICES	2,87,93	3,81,24	5,48,10	7,30,61	

TOTAL- NON-PLAN ----- 11,15,31 14,57,08 20,55,87 28,07,71 -----

PLAN					
STATE PLAN					
STATE SECTOR					
(101)-RURAL FAMILY WELFARE SERVICES	..	3,72	3,72	6,00	
(104)-TRANSPORT	21,25	45,00	45,00	70,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	96	96	1,00	

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DEMAND NO. 12

----- (1) (2) (3) (4) (5) (6) -----

(796)-TRIBAL AREAS SUB-PLAN	..	1,32	1,32	2,00	
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TOTAL- STATE SECTOR ----- 21,25 51,00 51,00 79,00 -----

DISTRICT SECTOR					
(103)-MATERNITY AND CHILD HEALTH	66,35	80,60	80,60	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,01	20,80	20,80	..	
(796)-TRIBAL AREAS SUB-PLAN	20,51	28,60	28,60	..	

TOTAL- DISTRICT SECTOR ----- 1,00,87 1,30,00 1,30,00 .. -----

TOTAL- STATE PLAN ----- 1,22,12 1,81,00 1,81,00 79,00 -----

CENTRAL PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION	85,82	1,20,42	1,17,68	2,98,00	
(200)-OTHER SERVICES AND SUPPLIES	13,98,66	18,00,00	18,00,00	18,00,00	

TOTAL- STATE SECTOR ----- 14,84,48 19,20,42 19,17,68 20,98,00 -----

DISTRICT SECTOR					
(001)-DIRECTION AND ADMINISTRATION	2,04,44	3,59,24	3,55,66	9,46,45	
(003)-TRAINING	2,37,72	3,51,91	4,46,43	9,83,59	
(101)-RURAL FAMILY WELFARE SERVICES	47,25,61	59,64,25	59,64,26	166,90,00	
(102)-URBAN FAMILY WELFARE SERVICES	93,10	1,04,22	1,11,57	2,91,00	

(796)-TRIBAL AREAS SUB-PLAN	30,91,77	44,43,11	44,34,65	195,08,27
TOTAL- DISTRICT SECTOR	83,52,64	112,22,73	113,12,57	384,19,31
TOTAL- CENTRAL PLAN	98,37,12	131,43,15	132,30,25	405,17,31
CENTRALLY SPONSORED PLAN STATE SECTOR				
(101)-RURAL FAMILY WELFARE SERVICES	10,43	3,72	3,72	5,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	96	96	1,30
(796)-TRIBAL AREAS SUB-PLAN	..	1,32	1,32	2,20
TOTAL- STATE SECTOR	10,43	6,00	6,00	9,00
TOTAL- CENTRALLY SPONSORED PLAN	10,43	6,00	6,00	9,00

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN	99,69,67	133,30,15	134,17,25	406,05,31	
TOTAL-2211-FAMILY WELFARE	110,84,98	147,87,23	154,73,12	434,13,02	
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT	5,98,12	8,91,98	10,46,55	12,01,15	
TOTAL- NON-PLAN	5,98,12	8,91,98	10,46,55	12,01,15	
PLAN STATE PLAN STATE SECTOR					
(090)-SECRETARIAT	5,25	6,30	6,30	18,00	
TOTAL- STATE SECTOR	5,25	6,30	6,30	18,00	
TOTAL- STATE PLAN	5,25	6,30	6,30	18,00	
CENTRAL PLAN STATE SECTOR					
(090)-SECRETARIAT	3,83	6,66	7,16	18,00	
TOTAL- STATE SECTOR	3,83	6,66	7,16	18,00	
TOTAL- CENTRAL PLAN	3,83	6,66	7,16	18,00	
TOTAL- PLAN	9,08	12,96	13,46	36,00	
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	6,07,20	9,04,94	10,60,01	12,37,15	
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN					

STATE SECTOR				
01-URBAN HEALTH SERVICES				
(110)-HOSPITAL AND DISPENSARIES	11,75,15	1,57,92	1,88,00	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	30,08	..	..

TOTAL- 01-URBAN HEALTH SERVICES	11,75,15	1,88,00	1,88,00	..
TOTAL- STATE SECTOR	11,75,15	1,88,00	1,88,00	..
TOTAL- STATE PLAN	11,75,15	1,88,00	1,88,00	..
TOTAL- PLAN	11,75,15	1,88,00	1,88,00	..
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	11,75,15	1,88,00	1,88,00	..
TOTAL- 12 DEMAND NO.	715,31,09	1004,77,04	1198,11,45	1728,53,72
CHARGED	14	1,50	2,00	7,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2210-MEDICAL AND PUBLIC HEALTH NON-PLAN				
01-URBAN HEALTH SERVICES -ALLOPATHY				
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-80

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	-80
TOTAL- NON-PLAN	-80
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	-80	..	..	..	..
2211-FAMILY WELFARE NON-PLAN					
(105)-COMPENSATION	-3	..	..	..	..
TOTAL- NON-PLAN	-3	..	..	..	..
PLAN					
CENTRAL PLAN					
DISTRICT SECTOR					
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-44	..	..	..	..
TOTAL- DISTRICT SECTOR	-44	..	..	..	..
TOTAL- CENTRAL PLAN	-44	..	..	..	..
TOTAL- PLAN	-44	..	..	..	..

TOTAL-2211-FAMILY WELFARE	-47	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL- NON-PLAN	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL- 12 RECOVERY	-2,65,79	-5,50,00	-5,50,00	-5,50,00

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DEMAND NO. 13
HOUSING & URBAN DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HOUSING & URBAN DEVELOPMENT DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	767,22,37	165,63,92	932,86,29
	89,00	..	89,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		93,64	4,80,50	4,80,53	54,84
TOTAL- NON-PLAN		93,64	4,80,50	4,80,53	54,84
TOTAL-2015-ELECTIONS		93,64	4,80,50	4,80,53	54,84
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		19,28	40,00	40,00	40,00
(053)-MAINTENANCE AND REPAIRS		23,94,21	26,00,00	28,02,00	30,87,00
TOTAL- 01-OFFICE BUILDINGS		24,13,49	26,40,00	28,42,00	31,27,00
TOTAL- NON-PLAN		24,13,49	26,40,00	28,42,00	31,27,00
TOTAL-2059-PUBLIC WORKS		24,13,49	26,40,00	28,42,00	31,27,00
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN 01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES		..	2,75,60	2,75,60	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	2,75,60	2,75,60	..
TOTAL- NON-PLAN		..	2,75,60	2,75,60	..
TOTAL-2210-MEDICAL AND PUBLIC		..	2,75,60	2,75,60	..

HEALTH

2215-WATER SUPPLY AND SANITATION NON-PLAN				
01-WATER SUPPLY				
(001)-DIRECTION AND ADMINISTRATION	4,72,93	5,12,04	11,40,58	18,27,19
(052)-MACHINERY AND EQUIPMENT	-1,07,03	-1,62,56	-42,01	76,12
(101)-URBAN WATER SUPPLY PROGRAMMES	102,10,66	102,00,00	117,54,46	129,39,00
(191)-ASSISTANCE TO LOCAL BODIES,	2,50,00	..

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(799)-SUSPENSE		-39,36	60,00	60,00	50,00
(800)-OTHER EXPENDITURE		61
	CHARGED	3,99	4,00	4,00	4,00
TOTAL- 01-WATER SUPPLY	CHARGED	105,37,81	106,09,48	131,63,03	148,92,31
		3,99	4,00	4,00	4,00

02-SEWERAGE AND SANITATION					
(107)-SEWERAGE SERVICES		5,89,05	8,00,00	5,50,00	6,00,00
TOTAL- 02-SEWERAGE AND SANITATION		5,89,05	8,00,00	5,50,00	6,00,00

TOTAL- NON-PLAN	CHARGED	111,26,86	114,09,48	137,13,03	154,92,31
		3,99	4,00	4,00	4,00

PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(191)-ASSISTANCE TO LOCAL BODIES,		121,94,44	..	28,72	30,00
(796)-TRIBAL AREA SUB-PLAN		..	..	..	..
TOTAL- 01-WATER SUPPLY		121,94,44	..	28,72	30,00

02-SEWERAGE AND SANITATION					
(107)-SEWERAGE SERVICES		35,41	13,06,00	11,08,47	17,93,55
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,14	4,04,20	2,32,00	66,00
(796)-TRIBAL AREAS SUB-PLAN		12,57	2,93,80	1,96,00	91,00
TOTAL- 02-SEWERAGE AND SANITATION		57,12	20,04,00	15,36,47	19,50,55

TOTAL-	STATE SECTOR	122,00,00	20,00,00	16,00,00	20,00,55

DISTRICT SECTOR					
02-	SEWERAGE AND SANITATION				
	(105)-SANITATION SERVICES	6,20	6,20	24,79	30,00
	(107)-SEWERAGE SERVICES	..	..	..	..
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,60	1,60	6,40	..
	(796)-TRIBAL AREAS SUB-PLAN	2,20	2,20	8,81	..

TOTAL-	02-SEWERAGE AND SANITATION	10,00	10,00	40,00	30,00

TOTAL-	DISTRICT SECTOR	10,00	10,00	40,00	30,00

TOTAL-	STATE PLAN	122,61,56	20,14,00	16,05,19	20,10,55

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	PLAN	122,61,56	20,14,00	16,05,19	20,10,55

TOTAL-	2215-WATER SUPPLY AND SANITATION	233,88,42	134,23,48	153,18,22	175,02,86
	CHARGED	3,99	4,00	4,00	4,00

2216-HOUSING NON-PLAN					
05-	GENERAL POOL ACCOMMODATION				
	(053)-MAINTENANCE AND REPAIR	23,52,16	26,57,00	28,31,54	31,17,00
	CHARGED	90,16	1,18,00	1,18,00	85,00

TOTAL-	05-GENERAL POOL ACCOMMODATION	23,52,16	26,57,00	28,31,54	31,17,00
	CHARGED	90,16	1,18,00	1,18,00	85,00

TOTAL-	NON-PLAN	23,52,16	26,57,00	28,31,54	31,17,00
	CHARGED	90,16	1,18,00	1,18,00	85,00

PLAN					
STATE PLAN					
STATE SECTOR					
80-	GENERAL				
	(800)-OTHER EXPENDITURE	12,73	..	..	..

TOTAL-	80-GENERAL	12,73	..	..	..

TOTAL-	STATE SECTOR	12,73	..	..	..

DISTRICT SECTOR					
80-	GENERAL				
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,99,02	..	..	..
	(796)-TRIBAL AREAS SUB-PLAN	2,73,65	..	..	..
	(800)-OTHER EXPENDITURE	7,71,20	..	..	1,00

TOTAL-	80-GENERAL	12,43,87	..	..	1,00
TOTAL-	DISTRICT SECTOR	12,43,87	..	..	1,00
TOTAL-	STATE PLAN	12,56,60	..	..	1,00
TOTAL-	PLAN	12,56,60	..	..	1,00
TOTAL-	2216-HOUSING	36,08,76	26,57,00	28,31,54	31,18,00
	CHARGED	90,16	1,18,00	1,18,00	85,00
2217-URBAN DEVELOPMENT	NON-PLAN				
03-INTEGRATED	DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
(001)-DIRECTION AND	ADMINISTRATION	27,99	30,98	42,98	59,41
TOTAL-	03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS	27,99	30,98	42,98	59,41
05-OTHER URBAN	DEVELOPMENT SCHEMES				
(191)-ASST.TO MUNICIPAL	CORPORATIONS	5,47,87	5,45,82	5,45,82	6,97,94
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		10,05,95	10,02,48	10,02,48	8,92,08
PAGE NO. :	13/22				
	DEMAND NO.	13			
(1)	(2)	(3)	(4)	(5)	(6)
(193)-ASST. TO NAGAR	PANCHAYATS/N.A.Cs.OR	2,67,84	5,31,70	7,97,55	4,89,98
TOTAL-	05-OTHER URBAN DEVELOPMENT SCHEMES	18,21,66	20,80,00	23,45,85	20,80,00
80-GENERAL	(001)-DIRECTION AND ADMINISTRATION	4,29,76	4,26,30	6,43,25	8,16,48
(191)-ASST.TO LOCAL BODIES	CORP,URBANDEV.AUTHO.	25,00	25,00	26,00	25,50
(192)-ASST. TO MUNICIPALITIES & MUNICIPAL		10,00	10,00	10,00	9,00
(193)-ASST. TO NAGAR PANCHAYAT/N.A.CS OR EQU-		4,00	4,00	4,00	4,50
TOTAL-	80-GENERAL	4,68,76	4,65,30	6,83,25	8,55,48
TOTAL-	NON-PLAN	23,18,41	25,76,28	30,72,08	29,94,89
PLAN	STATE PLAN				
STATE SECTOR	03-INTEGRATED				
DEVELOPMENT OF SMALL AND MEDIUM TOWNS	(191)-ASST.TO LOCAL BODIES	27,30	..	..	..

CORP.URBAN DEV.AUTH.

(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL	16,58	..	..	..
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR	20,00	..	..	..
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-	..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,44	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	12,98	..	..	..

TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

05-OTHER URBAN

DEVELOPMENT SCHEMES				
(191)-ASST.TO MUNICIPAL CORPORATIONS	33,00	1,46,29	27,31	4,12,01
(192)-ASST. TO MUNICIPALITY & MUNICIPAL	1,25,00	6,21,60	3,22,44	6,64,80
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR	69,91	3,36,24	1,86,66	3,81,20

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		54,20	1,82,00	1,18,02	2,72,00
(796)-TRIBAL AREAS SUB-PLAN		84,73	2,32,87	1,44,89	3,80,00
(800)-OTHER EXPENDITURE		5,00,00	11,00,02	22,90,02	2,10,00
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		8,66,84	26,19,02	30,89,34	23,20,01
TOTAL- STATE SECTOR		9,53,14	26,19,02	30,89,34	23,20,01

DISTRICT SECTOR

04-SLUM AREA

IMPROVEMENT				
(191)-ASST.TO LOCAL BODIES ,CORP.URBANDEV.AUTH.	1,25	2,40,50	65,60	1,05,00
(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL	8,70,09	6,01,50	18,06,82	19,49,25
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR	2,58,87	3,60,90	1,85,98	2,60,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,62,58	3,57,10	5,38,37	6,24,20
(796)-TRIBAL AREAS SUB-PLAN	3,69,39	4,40,00	7,54,82	8,61,55

TOTAL-	04-SLUM AREA IMPROVEMENT	17,00,00	20,00,00	20,00,00	20,00,00
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		90,12,58	16,70,42	15,06,51	24,55,50
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		9,85,77	25,37,83	23,62,91	31,44,25
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs. OR		33,78	3,59,18	1,84,26	50,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		28,59,36	13,56,30	11,81,38	15,16,80
(796)-TRIBAL AREAS SUB-PLAN		37,92,89	16,59,27	14,84,35	20,73,45
(800)-OTHER EXPENDITURE		..	30,00	7,58	..
TOTAL-	05-OTHER URBAN DEVELOPMENT SCHEMES	166,84,38	76,13,00	67,26,99	92,40,00
TOTAL-	DISTRICT SECTOR	184,46,56	96,13,00	100,78,58	130,40,00
TOTAL-	STATE PLAN	193,99,70	122,32,02	131,67,92	153,60,01

CENTRALLY SPONSORED PLAN

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS					
(192)-ASSISTANCE TO MUNICI- PALITIES/MUNICIPAL		..	..	..	..
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR		54,87	..	..	..
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-		2,97	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		14,16	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		24,00	..	..	..
TOTAL-	03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS	96,00	..	..	..
TOTAL-	STATE SECTOR	96,00	..	..	..
TOTAL-	CENTRALLY SPONSORED PLAN	96,00	..	..	..
TOTAL-	PLAN	194,95,70	122,32,02	131,67,92	153,60,01
TOTAL-	2217-URBAN DEVELOPMENT	218,14,11	148,08,30	162,40,00	183,54,90
2230-LABOUR AND EMPLOYMENT NON-PLAN					

03-TRAINING (102)-APPRENTICESHIP TRAINING	5,70	7,00	7,00	7,00	
TOTAL- 03-TRAINING	5,70	7,00	7,00	7,00	
TOTAL- NON-PLAN	5,70	7,00	7,00	7,00	
TOTAL-2230-LABOUR AND EMPLOYMENT	5,70	7,00	7,00	7,00	
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
01-REHABILITATION (202)-OTHER REHABILITATION SCHEMES	..	1	1	1	
TOTAL- 01-REHABILITATION	..	1	1	1	
TOTAL- NON-PLAN	..	1	1	1	
PLAN CENTRAL PLAN DISTRICT SECTOR					
01-REHABILITATION (105)-REPATRIATES FROM SRI LANKA	64	65	65	80	
TOTAL- 01-REHABILITATION	64	65	65	80	
TOTAL- DISTRICT SECTOR	64	65	65	80	
TOTAL- CENTRAL PLAN	64	65	65	80	
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DEMAND NO. 13					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		64	65	65	80
TOTAL-2235-SOCIAL SECURITY AND WELFARE		64	66	66	81
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		2,71,28	3,17,85	4,27,85	6,00,26
TOTAL- NON-PLAN		2,71,28	3,17,85	4,27,85	6,00,26
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		2,71,28	3,17,85	4,27,85	6,00,26
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL					
(191)-ASSISTANCE TO MUNICIPAL		3,82,35	3,82,35	3,82,35	4,49,52
(192)-ASSISTANCE TO MUNICIPALITIES/		8,18,00	8,04,67	8,04,67	7,86,18
(193)-ASSISTANCE TO NOTIFIED AREA		6,86,39	6,87,98	6,87,98	6,39,30

TOTAL- 80-GENERAL	18,86,74	18,75,00	18,75,00	18,75,00	
TOTAL- NON-PLAN	18,86,74	18,75,00	18,75,00	18,75,00	
PLAN					
STATE PLAN					
DISTRICT SECTOR					
80-GENERAL					
(191)-ASSISTANCE TO MUNICIPAL	..	6,13,40	6,23,40	7,30,00	
(192)-ASSISTANCE TO MUNICIPALITIES/	..	18,40,20	16,83,38	18,24,00	
(193)-ASSISTANCE TO NOTIFIED AREA	..	12,26,80	12,26,80	10,94,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,91,80	9,91,80	9,92,00	
(796)-TRIBAL AREAS SUB-PLAN	..	13,27,80	13,27,80	13,60,00	
TOTAL- 80-GENERAL	..	60,00,00	58,53,18	60,00,00	
TOTAL- DISTRICT SECTOR	..	60,00,00	58,53,18	60,00,00	
TOTAL- STATE PLAN	..	60,00,00	58,53,18	60,00,00	
TOTAL- PLAN	..	60,00,00	58,53,18	60,00,00	
TOTAL-3054-ROADS AND BRIDGES	18,86,74	78,75,00	77,28,18	78,75,00	
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN					
(191)-ASSISTANCE TO MUNICIPAL	73,51,24	88,78,28	88,78,28	100,31,85	
(192)-ASSISTANCE TO MUNICIPALITIES/	85,85,88	102,70,17	102,70,17	76,55,88	
PAGE NO. : 13/26					
		DEMAND NO. 13			
(1)	(2)	(3)	(4)	(5)	(6)
(193)-ASSISTANCE TO NOTIFIED AREA		63,32,12	72,89,63	72,89,63	80,93,47
(200)-OTHER MISCELLANEOUS COMPENSATION AND		38,00,00	3,00,50	18,00,50	3,00,50
TOTAL- NON-PLAN		260,69,24	267,38,58	282,38,58	260,81,70
TOTAL-3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.		260,69,24	267,38,58	282,38,58	260,81,70
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		1,40,51	65,00
TOTAL- 01-OFFICE BUILDINGS		1,40,51	65,00

TOTAL-	NON-PLAN	1,40,51	..	..	65,00
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	OFFICE BUILDINGS				
	(051)-CONSTRUCTION	99,99	1,53,52	2,33,52	1,50,00
	(789)-SPECIAL COMPONENT	..	1,03	1,03	..
	PLAN FOR SCHEDULED				
	(796)-TRIBAL AREAS	..	1,71	1,71	..
	SUB-PLAN				
TOTAL-	01-OFFICE BUILDINGS	99,99	1,56,26	2,36,26	1,50,00
60-	OTHER BUILDINGS				
	(051)-CONSTRUCTION	20,00	20,00	20,00	20,00
TOTAL-	60-OTHER BUILDINGS	20,00	20,00	20,00	20,00
TOTAL-	STATE SECTOR	1,19,99	1,76,26	2,56,26	1,70,00
TOTAL-	STATE PLAN	1,19,99	1,76,26	2,56,26	1,70,00
TOTAL-	PLAN	1,19,99	1,76,26	2,56,26	1,70,00
TOTAL-	4059-CAPITAL OUTLAY ON	2,60,50	1,76,26	2,56,26	2,35,00
	PUBLIC WORKS				
4202-	CAPITAL OUTLAY ON				
	EDUCATION,SPORTS ART				
	AND CULTURE				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	GENERAL EDUCATION				
	(203)-UNIVERSITY AND	..	..	..	..
	HIGHER EDUCATION				
	(796)-TRIBAL AREAS
	SUB-PLAN				
4210-	CAPITAL OUTLAY ON				
	MEDICAL AND PUBLIC				
	HEALTH				

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	URBAN HEALTH				
	SERVICES				
	(110)-HOSPITAL AND	..	..	13,10	..
	DISPENSARIES				
TOTAL-	01-URBAN HEALTH	..	..	13,10	..
	SERVICES				
TOTAL-	STATE SECTOR	..	..	13,10	..
TOTAL-	STATE PLAN	..	..	13,10	..

TOTAL-	PLAN	..	..	13,10	..
TOTAL-4210-	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	..	..	13,10	..
4215-	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION NON-PLAN				
01-	WATER SUPPLY (101)-URBAN WATER SUPPLY PROGRAMMES	4,49,94	3,00,00	3,00,00	..
TOTAL-	01-WATER SUPPLY	4,49,94	3,00,00	3,00,00	..
02-	SEWERAGE AND SANITATION (106)-SEWERAGE SERVICES	2,50,00	3,00,00	3,00,00	..
TOTAL-	02-SEWERAGE AND SANITATION	2,50,00	3,00,00	3,00,00	..
TOTAL-	NON-PLAN	6,99,94	6,00,00	6,00,00	..
PLAN	STATE PLAN				
01-	WATER SUPPLY (101)-URBAN WATER SUPPLY PROGRAMMES	9,18,89	6,99,32	13,69,96	4,85,48
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	1,09,76	1,41,76	2,50,95	64,00
(796)-	TRIBAL AREAS SUB-PLAN	1,50,07	1,94,92	2,82,56	88,00
TOTAL-	01-WATER SUPPLY	11,78,72	10,36,00	19,03,47	6,37,48
02-	SEWERAGE AND SANITATION (106)-SEWERAGE SERVICES	24,89,14	53,74,00	28,30,27	53,70,00
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	5,91,94	5,92,00	6,00,85	5,60,00
(796)-	TRIBAL AREA SUB-PLAN	8,13,97	8,14,00	8,26,16	7,70,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	02-SEWERAGE AND SANITATION	38,95,05	67,80,00	42,57,28	67,00,00
TOTAL-	STATE SECTOR	50,73,77	78,16,00	61,60,75	73,37,48
DISTRICT SECTOR	01-WATER SUPPLY (101)-URBAN WATER SUPPLY PROGRAMMES	17,03,23	14,18,68	20,71,42	19,26,00
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	3,79,88	4,27,44	6,16,73	4,41,00

(796)-TRIBAL AREAS SUB-PLAN	7,44,44	7,34,88	9,34,47	7,64,00

TOTAL- 01-WATER SUPPLY	28,27,55	25,81,00	36,22,62	31,31,00

TOTAL- DISTRICT SECTOR	28,27,55	25,81,00	36,22,62	31,31,00

TOTAL- STATE PLAN	79,01,32	103,97,00	97,83,37	104,68,48

CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-WATER SUPPLY (101)-URBAN WATER SUPPLY PROGRAMMES	..	2,09,95	1,54,50	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	..

TOTAL- 01-WATER SUPPLY	..	2,09,95	1,54,50	..

TOTAL- DISTRICT SECTOR	..	2,09,95	1,54,50	..

TOTAL- CENTRALLY SPONSORED PLAN	..	2,09,95	1,54,50	..

TOTAL- PLAN	79,01,32	106,06,95	99,37,87	104,68,48

TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	86,01,26	112,06,95	105,37,87	104,68,48

4216-CAPITAL OUTLAY ON HOUSING NON-PLAN 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	38,32	30,00	30,00	15,00

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	38,32	30,00	30,00	15,00

TOTAL- NON-PLAN	38,32	30,00	30,00	15,00

PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	3,28,35	3,00,93	4,00,93	3,00,00

TOTAL- 01-GOVERNMENT	3,28,35	3,00,93	4,00,93	3,00,00

(796)-TRIBAL AREAS SUB-PLAN

TOTAL- 01-GOVERNMENT	3,28,35	3,00,93	4,00,93	3,00,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN

TOTAL- 01-GOVERNMENT	3,28,35	3,00,93	4,00,93	3,00,00	

RESIDENTIAL
BUILDINGS

TOTAL-	STATE SECTOR	3,28,35	3,00,93	4,00,93	3,00,00
TOTAL-	STATE PLAN	3,28,35	3,00,93	4,00,93	3,00,00
TOTAL-	PLAN	3,28,35	3,00,93	4,00,93	3,00,00
TOTAL-	4216-CAPITAL OUTLAY ON HOUSING	3,66,67	3,30,93	4,30,93	3,15,00
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN	STATE PLAN				
STATE SECTOR					
60-OTHER URBAN DEVELOPMENT SCHEMES					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		28,72	54,40	54,40	1,22,00
(796)-TRIBAL AREAS SUB-PLAN		39,49	71,06	71,06	1,67,00
(800)-OTHER EXPENDITURE		11,11,28	1,65,52	1,52,10	5,34,44
TOTAL-	60-OTHER URBAN DEVELOPMENT SCHEMES	11,79,49	2,90,98	2,77,56	8,23,44
TOTAL-	STATE SECTOR	11,79,49	2,90,98	2,77,56	8,23,44
TOTAL-	STATE PLAN	11,79,49	2,90,98	2,77,56	8,23,44
TOTAL-	PLAN	11,79,49	2,90,98	2,77,56	8,23,44
TOTAL-	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11,79,49	2,90,98	2,77,56	8,23,44
6216-LOANS FOR HOUSING NON-PLAN					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		..	..	..	47,22,00
TOTAL-	80-GENERAL	..	..	..	47,22,00
TOTAL-	NON-PLAN	..	..	..	47,22,00
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		179,07,55	40,00,00	52,52,00	..
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	..
(800)-OTHER LOANS		..	..	..	..
TOTAL-	80-GENERAL	179,07,55	40,00,00	52,52,00	..
TOTAL-	STATE SECTOR	179,07,55	40,00,00	52,52,00	..

(1)	(2)	(3)	(4)	(5)	(6)

DISTRICT SECTOR					
80-GENERAL					
(800)-OTHER LOANS		21,36	..	..	..

TOTAL- 80-GENERAL		21,36	..	..	..

TOTAL- DISTRICT SECTOR		21,36	..	..	..

TOTAL- STATE PLAN		179,28,91	40,00,00	52,52,00	..

TOTAL- PLAN		179,28,91	40,00,00	52,52,00	..

TOTAL-6216-LOANS FOR HOUSING		179,28,91	40,00,00	52,52,00	47,22,00

TOTAL- 13 DEMAND NO.		1078,88,85	852,29,09	911,57,88	932,86,29
	CHARGED	94,15	1,22,00	1,22,00	89,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2215-WATER SUPPLY AND SANITATION					
NON-PLAN					
01-WATER SUPPLY					
(799)-SUSPENSE		..	-60,00	-60,00	-50,00

TOTAL- 01-WATER SUPPLY		..	-60,00	-60,00	-50,00

TOTAL- NON-PLAN		..	-60,00	-60,00	-50,00

TOTAL-2215-WATER SUPPLY AND SANITATION		..	-60,00	-60,00	-50,00

2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-13,79	-40,00	-40,00	-80,00

TOTAL- NON-PLAN		-13,79	-40,00	-40,00	-80,00

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-13,79	-40,00	-40,00	-80,00

TOTAL- 13 RECOVERY		-13,79	-1,00,00	-1,00,00	-1,30,00

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DEMAND NO. 14
LABOUR AND EMPLOYMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
LABOUR AND EMPLOYMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	106,63,74	..	106,63,74
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1) (2) (3) (4) (5) (6)

2210-MEDICAL AND PUBLIC
HEALTH
NON-PLAN
01-URBAN HEALTH

SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME	14,93,74	15,94,80	21,53,85	28,32,30	
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	14,93,74	15,94,80	21,53,85	28,32,30	
TOTAL- NON-PLAN	14,93,74	15,94,80	21,53,85	28,32,30	
PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME	..	3,20	3,20	2,35	
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	..	3,20	3,20	2,35	
TOTAL- STATE SECTOR	..	3,20	3,20	2,35	
DISTRICT SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME	1,66	..	19,51	30,85	
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	1,66	..	19,51	30,85	
TOTAL- DISTRICT SECTOR	1,66	..	19,51	30,85	
TOTAL- STATE PLAN	1,66	3,20	22,71	33,20	
TOTAL- PLAN	1,66	3,20	22,71	33,20	
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	14,95,40	15,98,00	21,76,56	28,65,50	
2230-LABOUR AND EMPLOYMENT NON-PLAN 01-LABOUR (001)-DIRECTION AND ADMINISTRATION	6,26,96	6,76,33	9,47,29	12,92,54	
(101)-INDUSTRIAL RELATIONS	75,57	95,76	1,32,40	1,82,75	
(102)-WORKING CONDITIONS AND SAFETY	1,83,96	2,06,67	2,94,12	3,78,94	
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		DEMAND NO. 14			
(1)	(2)	(3)	(4)	(5)	(6)
(103)-GENERAL LABOUR WELFARE		54,81	55,81	78,92	1,08,22
(277)-EDUCATION		..	1	1	1
TOTAL- 01-LABOUR		9,41,30	10,34,58	14,52,74	19,62,46
02-EMPLOYMENT SERVICE (001)-DIRECTION AND ADMINISTRATION		72,28	81,84	1,13,50	1,48,47

(004)-RESEARCH SURVEY AND STATISTICS	49,19	51,69	73,42	1,00,41	
(101)-EMPLOYMENT SERVICES	4,26,34	4,56,48	6,41,66	8,72,13	
(800)-OTHER EXPENDITURE	49,06	51,15	68,65	90,20	
TOTAL- 02-EMPLOYMENT SERVICE	5,96,87	6,41,16	8,97,23	12,11,21	
TOTAL- NON-PLAN	15,38,17	16,75,74	23,49,97	31,73,67	
PLAN					
STATE PLAN					
STATE SECTOR					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION	..	5,00	5,00	5,00	
(102)-WORKING CONDITIONS AND SAFETY	97	32,00	32,00	2,00	
(277)-EDUCATION	7,00	13,00	13,00	8,00	
TOTAL- 01-LABOUR	7,97	50,00	50,00	15,00	
02-EMPLOYMENT SERVICE					
(796)-TRIBAL AREAS SUB-PLAN	4,96	..	..	..
(800)-OTHER EXPENDITURE	..	..	..	..
TOTAL- 02-EMPLOYMENT SERVICE	4,96	..	..	..
TOTAL- STATE SECTOR	12,93	50,00	50,00	15,00	
DISTRICT SECTOR					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION	..	..	9,49,20	6,18,40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	30,00	11,02	11,02	1,66,30	
(796)-TRIBAL AREAS SUB-PLAN	50,00	12,50	12,50	2,21,30	
(800)-OTHER EXPENDITURE	2,20,00	36,65	17,83	26,85	
TOTAL- 01-LABOUR	3,00,00	60,17	9,90,55	10,32,85	
02-EMPLOYMENT SERVICE					
(101)-EMPLOYMENT SERVICES	..	..	..	3,50
				PAGE NO. : 14/21	
DEMAND NO. 14					
(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	7,50	7,50	1,56	
(800)-OTHER EXPENDITURE	..	17,50	17,50	2,47	
TOTAL- 02-EMPLOYMENT SERVICE	..	25,00	25,00	7,53	

TOTAL-	DISTRICT SECTOR	3,00,00	00,00	00,00,00	00,00,38
TOTAL-	STATE PLAN	3,12,93	1,35,17	10,65,55	10,55,38
	CENTRAL PLAN				
	DISTRICT SECTOR				
01-	LABOUR				
	(109)-BEEDI WORKERS WELFARE	4,16,60	24,80	24,80	2,69,00
TOTAL-	01-LABOUR	4,16,60	24,80	24,80	2,69,00
TOTAL-	DISTRICT SECTOR	4,16,60	24,80	24,80	2,69,00
TOTAL-	CENTRAL PLAN	4,16,60	24,80	24,80	2,69,00
	CENTRALLY SPONSORED PLAN				
	DISTRICT SECTOR				
01-	LABOUR				
	(001)-DIRECTION AND ADMINISTRATION	..	..	30,00,00	18,40,20
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	4,95,90
	(796)-TRIBAL AREAS SUB-PLAN	..	..	..	6,63,90
TOTAL-	01-LABOUR	..	..	30,00,00	30,00,00
TOTAL-	DISTRICT SECTOR	..	..	30,00,00	30,00,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	..	30,00,00	30,00,00
TOTAL-	PLAN	7,29,53	1,59,97	40,90,35	43,24,38
TOTAL-	2230-LABOUR AND EMPLOYMENT	22,67,70	18,35,71	64,40,32	74,98,05
2235-	SOCIAL SECURITY AND WELFARE NON-PLAN				
02-	SOCIAL WELFARE				
	(200)-OTHER PROGRAMMES	..	1	1	1
TOTAL-	02-SOCIAL WELFARE	..	1	1	1
TOTAL-	NON-PLAN	..	1	1	1
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	..	1	1	1
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN				
	(090)-SECRETARIAT	1,49,52	1,63,23	2,15,35	3,00,18
TOTAL-	NON-PLAN	1,49,52	1,63,23	2,15,35	3,00,18
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	..	..	..	..

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	1,49,52	1,63,23	2,15,35	3,00,18
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR				
60-OTHER BUILDINGS (051)-CONSTRUCTION	45,00	60,00	1,60,30	..
TOTAL- 60-OTHER BUILDINGS	45,00	60,00	1,60,30	..
TOTAL- STATE SECTOR	45,00	60,00	1,60,30	..
TOTAL- STATE PLAN	45,00	60,00	1,60,30	..
TOTAL- PLAN	45,00	60,00	1,60,30	..
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	45,00	60,00	1,60,30	..
TOTAL- 14 DEMAND NO.	39,57,62	36,56,95	89,92,54	106,63,74
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2230-LABOUR AND EMPLOYMENT PLAN STATE PLAN STATE SECTOR				
01-LABOUR (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-2	..	..	..
TOTAL- 01-LABOUR	-2	..	..	..
TOTAL- STATE SECTOR	-2	..	..	..
TOTAL- STATE PLAN	-2	..	..	..
TOTAL- PLAN	-2	..	..	..
TOTAL-2230-LABOUR AND EMPLOYMENT	-2	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-23,15	-38,00	-38,00	-65,00
TOTAL- NON-PLAN	-23,15	-38,00	-38,00	-65,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-23,15	-38,00	-38,00	-65,00
TOTAL- 14 RECOVERY	-23,17	-38,00	-38,00	-65,00

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DEMAND NO. 15
SPORTS AND YOUTH SERVICES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF

SPORTS AND YOUTH SERVICES

VOTED		REVENUE		CAPITAL	TOTAL
CHARGED		23,65,01		..	23,65,01
	

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010

(1)	(2)	(3)	(4)	(5)	(6)
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2202-GENERAL EDUCATION NON-PLAN 02-SECONDARY EDUCATION (800)-OTHER EXPENDITURE		2,03	4,03	4,03	2,03
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TOTAL- 02-SECONDARY EDUCATION		2,03	4,03	4,03	2,03
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TOTAL- NON-PLAN		2,03	4,03	4,03	2,03
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TOTAL-2202-GENERAL EDUCATION		2,03	4,03	4,03	2,03
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2204-SPORTS AND YOUTH SERVICES NON-PLAN					
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(001)-DIRECTION AND ADMINISTRATION		3,56,60	4,00,42	5,02,47	6,22,89
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(101)-PHYSICAL EDUCATION		44,63	50,24	69,69	94,68
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(102)-YOUTH WELFARE PROGRAMMES FOR		1,50	1,50	1,50	1,50
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(104)-SPORTS AND GAMES		41,15	41,15	41,15	43,90
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(800)-OTHER EXPENDITURE		-19,40
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(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	
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TOTAL- NON-PLAN		4,24,48	4,93,31	6,14,81	7,62,97
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PLAN STATE PLAN STATE SECTOR (001)-DIRECTION AND ADMINISTRATION		1,08,59	70,29	70,54	67,16
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(101)-PHYSICAL EDUCATION		60,00	50,01	50,01	1
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(102)-YOUTH WELFARE PROGRAMMES FOR		2,50	3,00	3,00	1,51
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(103)-YOUTH WELFARE PROGRAMMES FOR		8,00	10,00	10,00	10,00
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(104)-SPORTS AND GAMES		86,30	1,88,00	1,53,00	77,52
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		67,10	83,70	83,70	32,00
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DEMAND NO. 15

(1)	(2)	(3)	(4)	(5)	(6)
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(796)-TRIBAL AREAS SUBPLAN		32,22	52,60	52,60	52,00
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(800)-OTHER EXPENDITURE	---	---	---	3,00
TOTAL- STATE SECTOR	3,77,71	4,98,60	4,63,85	2,78,20
DISTRICT SECTOR				
(001)-DIRECTION AND ADMINISTRATION	38,94	39,00	39,00	39,00
(101)-PHYSICAL EDUCATION	2,06,00	9,03,40	6,42,91	1,15,00
(103)-YOUTH WELFARE PROGRAMMES FOR	..	..	1,94,50	1,23,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,10,30	2,96,30	89,00
(796)-TRIBAL AREAS SUBPLAN	3,00	3,76,30	3,66,42	1,39,00
TOTAL- DISTRICT SECTOR	2,47,94	16,29,00	15,39,13	5,05,00
TOTAL- STATE PLAN	6,25,65	21,27,60	20,02,98	7,83,20
CENTRAL PLAN				
STATE SECTOR				
(800)-OTHER EXPENDITURE	..	..	..	..
DISTRICT SECTOR				
(101)-PHYSICAL EDUCATION	11,50	..	..	..
TOTAL- DISTRICT SECTOR	11,50	..	..	..
TOTAL- CENTRAL PLAN	11,50	..	..	..
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
(103)-YOUTH WELFARE PROGRAMMES FOR	..	..	7,35,00	4,56,70
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	1,61,69
(796)-TRIBAL AREAS SUBPLAN	..	..	..	1,16,61
TOTAL- DISTRICT SECTOR	..	..	7,35,00	7,35,00
TOTAL- CENTRALLY SPONSORED PLAN	..	..	7,35,00	7,35,00
TOTAL- PLAN	6,37,15	21,27,60	27,37,98	15,18,20
TOTAL-2204-SPORTS AND YOUTH SERVICES	10,61,63	26,20,91	33,52,79	22,81,17
2235-SOCIAL SECURITY AND WELFARE PLAN				
STATE PLAN				
STATE SECTOR				
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(102)-PENSIONS UNDER SOCIAL SECURITY	13,34	15,00	15,00	15,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		13,34	15,00	15,00	15,00
TOTAL- STATE SECTOR		13,34	15,00	15,00	15,00
TOTAL- STATE PLAN		13,34	15,00	15,00	15,00
TOTAL- PLAN		13,34	15,00	15,00	15,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		13,34	15,00	15,00	15,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		29,97	35,15	52,89	63,14
(092)-OTHER OFFICES		96	1,06	1,48	1,87
TOTAL- NON-PLAN		30,93	36,21	54,37	65,01
PLAN					
STATE PLAN					
STATE SECTOR					
(092)-OTHER OFFICES		1,00	1,40	1,40	1,80
TOTAL- STATE SECTOR		1,00	1,40	1,40	1,80
TOTAL- STATE PLAN		1,00	1,40	1,40	1,80
TOTAL- PLAN		1,00	1,40	1,40	1,80
TOTAL-2251-SCRETARIAT-SOCIAL SERVICES		31,93	37,61	55,77	66,81
TOTAL- 15 DEMAND NO.		11,08,93	26,77,55	34,27,59	23,65,01
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-94	-1,50	-1,50	-2,50
TOTAL- NON-PLAN		-94	-1,50	-1,50	-2,50
TOTAL-2251-SCRETARIAT-SOCIAL SERVICES		-94	-1,50	-1,50	-2,50
TOTAL- 15 RECOVERY		-94	-1,50	-1,50	-2,50

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DEMAND NO. 16
 PLANNING AND CO-ORDINATION DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 PLANNING AND CO-ORDINATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	637,37,47	16,42,50	653,79,97
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (800)-OTHER EXPENDITURE		76,60	62	62	1,24
TOTAL- 02-SOCIAL WELFARE		76,60	62	62	1,24
TOTAL- NON-PLAN		76,60	62	62	1,24
TOTAL-2235-SOCIAL SECURITY AND WELFARE		76,60	62	62	1,24
2401-CROP HUSBANDRY NON-PLAN (111)-AGRICULTURAL ECONOMICS AND		2,52,90	2,62,39	3,71,07	5,09,77
TOTAL- NON-PLAN		2,52,90	2,62,39	3,71,07	5,09,77
PLAN STATE PLAN STATE SECTOR (111)-AGRICULTURAL ECONOMICS AND		1,00,00
TOTAL- STATE SECTOR		1,00,00
DISTRICT SECTOR (111)-AGRICULTURAL ECONOMICS AND		..	3,00,00	51,65	..
TOTAL- DISTRICT SECTOR		..	3,00,00	51,65	..
TOTAL- STATE PLAN		..	3,00,00	51,65	1,00,00
CENTRAL PLAN STATE SECTOR (111)-AGRICULTURAL ECONOMICS AND		1,34,10	19,69,91	20,50,01	38,65,23
TOTAL- STATE SECTOR		1,34,10	19,69,91	20,50,01	38,65,23
TOTAL- CENTRAL PLAN		1,34,10	19,69,91	20,50,01	38,65,23
CENTRALLY SPONSORED PLAN STATE SECTOR (111)-AGRICULTURAL ECONOMICS AND		15,61,04	..	..	..
TOTAL- STATE SECTOR		15,61,04	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN		15,61,04	..	..	..
TOTAL- PLAN		16,95,14	22,69,91	21,01,66	39,65,23
TOTAL-2401-CROP HUSBANDRY		19,48,04	25,32,30	24,72,73	44,75,00

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		2,19,38	2,43,13	3,28,99	4,50,63
(092)-OTHER OFFICES		1,41,17	1,42,22	2,15,43	2,80,64
(101)-PLANNING COMMISSION/ PLANNING BOARD		28,86	34,86	48,21	63,61
(102)-DISTRICT PLANNING MACHINERY		2,56,45	2,78,06	3,87,74	5,42,85
TOTAL- NON-PLAN		6,45,86	6,98,27	9,80,37	13,37,73
PLAN					
STATE PLAN					
STATE SECTOR					
(092)-OTHER OFFICES		13,15,64	33,42,80	32,92,80	12,39,00
(102)-DISTRICT PLANNING MACHINERY		29,50,02	180,01,47	157,51,47	262,14,87
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		21,40,54	40,65,03	40,65,03	19,06,13
(796)-TRIBAL AREAS SUB-PLAN		23,98,44	58,21,50	58,21,50	27,32,60
TOTAL- STATE SECTOR		88,04,64	312,30,80	289,30,80	320,92,60
DISTRICT SECTOR					
(102)-DISTRICT PLANNING MACHINERY		165,71,68	87,39,63	87,39,63	184,76,63
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		43,53,70	25,03,07	25,03,07	23,92,57
(796)-TRIBAL AREAS SUB-PLAN		70,12,30	37,82,30	37,82,30	35,70,80
TOTAL- DISTRICT SECTOR		279,37,68	150,25,00	150,25,00	244,40,00
TOTAL- STATE PLAN		367,42,32	462,55,80	439,55,80	565,32,60
TOTAL- PLAN		367,42,32	462,55,80	439,55,80	565,32,60
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		373,88,18	469,54,07	449,36,17	578,70,33
3454-CENSUS SURVEYS AND STATISTICS					
NON-PLAN					
02-SURVEYS AND STATISTICS					
(001)-DIRECTION AND ADMINISTRATION		3,96,97	4,16,56	5,96,95	8,00,83
(201)-NATIONAL SAMPLE SURVEY ORGANISATION		35,06	41,12	55,04	79,44
(800)-OTHER EXPENDITURE		1,74,41	1,90,94	2,64,71	3,68,43

DEMAND NO. --

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SURVEYS AND STATISTICS		6,06,44	6,48,62	9,16,70	12,48,70
TOTAL- NON-PLAN		6,06,44	6,48,62	9,16,70	12,48,70
PLAN					
STATE PLAN					
STATE SECTOR					
02-SURVEYS AND STATISTICS					
(800)-OTHER EXPENDITURE		7,51	1,08,00	8,00	1,08,00
TOTAL- 02-SURVEYS AND STATISTICS		7,51	1,08,00	8,00	1,08,00
TOTAL- STATE SECTOR		7,51	1,08,00	8,00	1,08,00
TOTAL- STATE PLAN		7,51	1,08,00	8,00	1,08,00
CENTRAL PLAN					
STATE SECTOR					
02-SURVEYS AND STATISTICS					
(001)-DIRECTION AND ADMINISTRATION		9,35	47,26	47,26	34,20
TOTAL- 02-SURVEYS AND STATISTICS		9,35	47,26	47,26	34,20
TOTAL- STATE SECTOR		9,35	47,26	47,26	34,20
TOTAL- CENTRAL PLAN		9,35	47,26	47,26	34,20
TOTAL- PLAN		16,86	1,55,26	55,26	1,42,20
TOTAL-3454-CENSUS SURVEYS AND STATISTICS		6,23,30	8,03,88	9,71,96	13,90,90
5054-CAPITAL OUTLAY ON ROADS & BRIDGES					
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,67,00
(796)-TRIBAL AREAS SUBPLAN		6,31,00
(800)-OTHER EXPENDITURE		7,44,50
TOTAL- 80-GENERAL		16,42,50
TOTAL- STATE SECTOR		16,42,50
TOTAL- STATE PLAN		16,42,50
TOTAL- PLAN		16,42,50
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES		16,42,50

TOTAL- 01-LABOUR	..	3,00	3,00	3,00
TOTAL- DISTRICT SECTOR	..	3,00	3,00	3,00
TOTAL- STATE PLAN	..	3,00	3,00	3,00
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
01-LABOUR				
(112)-REHABILITATION OF BONDED LABOUR	..	3,00	3,00	3,00
TOTAL- 01-LABOUR	..	3,00	3,00	3,00
TOTAL- DISTRICT SECTOR	..	3,00	3,00	3,00
TOTAL- CENTRALLY SPONSORED PLAN	..	3,00	3,00	3,00
TOTAL- PLAN	..	6,00	6,00	6,00
TOTAL-2230-LABOUR AND EMPLOYMENT	..	6,00	6,00	6,00

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN				
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-DIRECTION AND ADMINISTRATION	38,11,89	44,57,53	63,35,50	86,94,36

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		48,60
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		38,60,49	44,57,53	63,35,50	86,94,36
TOTAL- NON-PLAN		38,60,49	44,57,53	63,35,50	86,94,36
PLAN					
STATE PLAN					
STATE SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DIRECTION AND ADMINISTRATION		2,35,92	2,24,61	2,24,62	3,45,30
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		2,35,92	2,24,61	2,24,62	3,45,30
TOTAL- STATE SECTOR		2,35,92	2,24,61	2,24,62	3,45,30
DISTRICT SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DIRECTION AND		2,18,49	43,53,50	18,90,39	20,74,00

ADMINISTRATION

(789)-SPECIAL COMPONENT Plan for SC	7,05,60	6,90,80	9,55,81	9,76,00
(796)-TRIBAL AREAS SUB-PLAN	11,34,65	8,14,90	18,84,69	12,47,00
(800)-OTHER EXPENDITURE	14,07,90	10,94,80	19,98,89	7,57,00
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	34,66,64	69,54,00	67,29,78	50,54,00
TOTAL- DISTRICT SECTOR	34,66,64	69,54,00	67,29,78	50,54,00
TOTAL- STATE PLAN	37,02,56	71,78,61	69,54,40	53,99,30
TOTAL- PLAN	37,02,56	71,78,61	69,54,40	53,99,30
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	75,63,05	116,36,14	132,89,90	140,93,66
2505-RURAL EMPLOYMENT PLAN STATE PLAN STATE SECTOR				
60-OTHER PROGRAMMES (106)-NATIONAL RURAL EMPLOYMENT	..	..	10,79	32,03
TOTAL- 60-OTHER PROGRAMMES	..	..	10,79	32,03
TOTAL- STATE SECTOR	..	..	10,79	32,03
DISTRICT SECTOR 60-OTHER PROGRAMMES (101)-SAMPURNA GRAMINA ROJGAR YOJANA - SGRY	12,22,41

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
(102)-INDIRA AWAS YOJANA		27,78,40	27,10,20	27,10,20	30,98,00
(106)-NATIONAL RURAL EMPLOYMENT		21,12,33	40,00,00	27,54,34	40,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		32,62,33	64,94,90	64,94,90	61,68,00
(796)-TRIBAL AREAS SUB-PLAN		39,48,81	76,60,90	76,60,90	70,86,00
(800)-OTHER EXPENDITURE		..	61,34,00	61,34,00	36,48,00
TOTAL- 60-OTHER PROGRAMMES		133,24,28	270,00,00	257,54,34	240,00,00
TOTAL- DISTRICT SECTOR		133,24,28	270,00,00	257,54,34	240,00,00
TOTAL- STATE PLAN		133,24,28	270,00,00	257,65,13	240,32,03
TOTAL- PLAN		133,24,28	270,00,00	257,65,13	240,32,03
TOTAL-2505-RURAL EMPLOYMENT		133,24,28	270,00,00	257,65,13	240,32,03

2515-OTHER RURAL DEVELOP-				
MENT PROGRAMMES				
NON-PLAN				
(001)-DIRECTION AND	7,08,44	9,16,19	12,81,36	17,44,25
ADMINISTRATION				
(003)-TRAINING	29,23	37,75	52,91	69,92
(102)-COMMUNITY	51,29,51	59,78,73	84,85,09	114,32,69
DEVELOPMENT				
	CHARGED	..	1	1
(198)-ASSISTANCE TO GRAM	159,83,64	160,60,00	160,60,00	160,60,00
PANCHAYATS				
(800)-OTHER EXPENDITURE	9,02	..	..	..
(911)-DEDUCT-RECOVERIES OF	..	..	..	..
OVER PAYMENTS				

TOTAL-	NON-PLAN	218,59,84	229,92,67	258,79,36
	CHARGED	..	1	1

	PLAN			
	STATE PLAN			
	STATE SECTOR			
(003)-TRAINING	9,41	11,90	11,92	11,90

TOTAL-	STATE SECTOR	9,41	11,90	11,92

	DISTRICT SECTOR			
(003)-TRAINING	1,64	1,80	2,20	1,80
(101)-PANCHAYATI RAJ	61,00	58,00	58,00	58,00
(789)-SPECIAL COMPONENT	79,30,60	79,58,40	114,33,04	89,93,00
PLAN FOR SC				
(796)-TRIBAL AREAS	75,79,95	75,55,40	87,09,80	78,98,00
SUB-PLAN				

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		DEMAND NO.	17	

(1)	(2)	(3)	(4)	(5)

(800)-OTHER EXPENDITURE	238,38,87	278,86,20	393,34,36	320,09,00

TOTAL-	DISTRICT SECTOR	394,12,06	434,59,80	595,37,40

TOTAL-	STATE PLAN	394,21,47	434,71,70	595,49,32

	CENTRAL PLAN			
	DISTRICT SECTOR			
(003)-TRAINING	68	6,00	6,00	6,00

TOTAL-	DISTRICT SECTOR	68	6,00	6,00

TOTAL-	CENTRAL PLAN	68	6,00	6,00

	CENTRALLY SPONSORED PLAN			
	STATE SECTOR			
(003)-TRAINING	13,83	11,90	11,92	11,90

TOTAL-	STATE SECTOR				-1,90
	DISTRICT SECTOR				
	(003)-TRAINING	13,15	18,00	22,02	18,00
TOTAL-	DISTRICT SECTOR	13,15	18,00	22,02	18,00
TOTAL-	CENTRALLY SPONSORED PLAN	26,98	29,90	33,94	29,90
TOTAL-	PLAN	394,49,13	435,07,60	595,89,26	490,07,60
TOTAL-2515-	OTHER RURAL DEVELOP- MENT PROGRAMMES	613,08,97	665,00,27	854,68,62	783,14,46
	CHARGED	..	1	1	1
3054-	ROADS AND BRIDGES NON-PLAN				
	04-DISTRICT AND OTHER ROADS				
	(337)-ROAD WORKS	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	04-DISTRICT AND OTHER ROADS	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	NON-PLAN	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	3054-ROADS AND BRIDGES	50,00,00	50,00,00	50,00,00	50,00,00
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
	(090)-SECRETARIAT	5,05,27	6,18,08	8,28,81	11,54,10
TOTAL-	NON-PLAN	5,05,27	6,18,08	8,28,81	11,54,10
TOTAL-	3451-Secretariat Economic Services	5,05,27	6,18,08	8,28,81	11,54,10
3604-	COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN				
	(196)-ASSISTANCE TO ZILLA PARISHAD	6,81,07	7,02,39	7,23,74	9,05,17
	(197)-ASSISTANCE TO BLOCK PANCHAYAT	28,42,11	31,65,00	32,36,76	32,88,61
	(198)-ASSISTANCE TO GRAM PANCHAYATS	54,97,58	70,94,17	73,59,52	75,81,52
TOTAL-	NON-PLAN	90,20,76	109,61,56	113,20,02	117,75,30

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3604-	COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	90,20,76	109,61,56	113,20,02	117,75,30

4216-CAPITAL OUTLAY ON
HOUSING
PLAN
STATE PLAN
DISTRICT SECTOR

01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	12,70,90	13,45,80	13,62,59	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,73,08	3,60,80	3,65,30	..
(796)-TRIBAL AREAS SUB-PLAN	4,95,05	4,93,40	4,93,40	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	21,39,03	22,00,00	22,21,29	..
TOTAL- DISTRICT SECTOR	21,39,03	22,00,00	22,21,29	..
TOTAL- STATE PLAN	21,39,03	22,00,00	22,21,29	..
TOTAL- PLAN	21,39,03	22,00,00	22,21,29	..
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	21,39,03	22,00,00	22,21,29	..
TOTAL- 17 DEMAND NO. CHARGED	993,71,40 ..	1243,94,02 1	1444,93,98 1	1349,44,31 1
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2015-ELECTIONS NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-11,49	..	..	..
TOTAL- NON-PLAN	-11,49	..	..	..
TOTAL-2015-ELECTIONS	-11,49	..	..	..
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-84	..	..	..
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	-84	..	..	..
TOTAL- NON-PLAN	-84	..	..	..
PLAN STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (001)-DIRECTION AND ADMINISTRATION	-2,36,56	-2,24,61	-2,24,62	-3,45,30

TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- STATE SECTOR	-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- STATE PLAN	-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- PLAN	-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	-2,37,40	-2,24,61	-2,24,62	-3,45,30
2505-RURAL EMPLOYMENT NON-PLAN				
60-OTHER PROGRAMMES (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-34	..	..	..
TOTAL- 60-OTHER PROGRAMMES	-34	..	..	..
TOTAL- NON-PLAN	-34	..	..	..
PLAN				
STATE PLAN				
STATE SECTOR				
60-OTHER PROGRAMMES (106)-NATIONAL RURAL EMPLOYMENT	..	..	-10,79	-32,03
TOTAL- 60-OTHER PROGRAMMES	..	..	-10,79	-32,03
TOTAL- STATE SECTOR	..	..	-10,79	-32,03
TOTAL- STATE PLAN	..	..	-10,79	-32,03
TOTAL- PLAN	..	..	-10,79	-32,03
TOTAL-2505-RURAL EMPLOYMENT	-34	..	-10,79	-32,03
2515-OTHER RURAL DEVELOPMENT PROGRAMMES NON-PLAN				
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-13,24	..	..	..
TOTAL- NON-PLAN	-13,24	..	..	..
TOTAL-2515-OTHER RURAL DEVELOPMENT PROGRAMMES	-13,24	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	-58,33	-1,00,00	-1,00,00	-1,50,00
TOTAL- NON-PLAN	-58,33	-1,00,00	-1,00,00	-1,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-58,33	-1,00,00	-1,00,00	-1,50,00
TOTAL- 17 RECOVERY	-3,20,80	-3,24,61	-3,35,41	-5,27,33

DEMAND NO. 18
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	2,64,19	..	2,64,19
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		53,16	57,12	77,85	1,09,51
TOTAL- NON-PLAN		53,16	57,12	77,85	1,09,51
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		53,16	57,12	77,85	1,09,51
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		51,51	74,76	1,05,60	1,54,68
TOTAL- NON-PLAN		51,51	74,76	1,05,60	1,54,68
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		51,51	74,76	1,05,60	1,54,68
TOTAL- 18 DEMAND NO.		1,04,67	1,31,88	1,83,45	2,64,19

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-20	-75	-75	-90
TOTAL- NON-PLAN		-20	-75	-75	-90
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-20	-75	-75	-90
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		..	-51	-51	-85
TOTAL- NON-PLAN		..	-51	-51	-85
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		..	-51	-51	-85
TOTAL- 18 RECOVERY		-20	-1,26	-1,26	-1,75

ESTIMATE OF THE AMOUNT REQUIRED IN -----
 TO DEFRAY THE CHARGES IN RESPECT OF
 INDUSTRIES DEPARTMENT

VOTED CHARGED	REVENUE 191,94,58 ..	CAPITAL 4,29,08 ..	TOTAL 196,23,66 ..		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2203-TECHNICAL EDUCATION					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		1,98,62	2,06,50	2,85,65	3,69,19
(105)-POLYTECHNICS		9,95,67	10,02,07	13,34,09	17,14,16
(112)-ENGINEERING/ TECHNICAL COLLEGES		13,43,80	15,61,45	15,98,67	28,69,88
(800)-OTHER EXPENDITURE		62,31	65,00	65,00	1,30,00

TOTAL- NON-PLAN		26,00,40	28,35,02	32,83,41	50,83,23

PLAN					
STATE PLAN					
STATE SECTOR					
(105)-POLYTECHNICS		3,01,78	2,40,99	1,85,18	1,35,02
(112)-ENGINEERING/ TECHNICAL COLLEGES		4,80,00	3,00,00	4,00,00	7,46,07
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		4,00,00	2,39,00	2,09,00	1,40,00
(796)-TRIBAL AREAS SUB-PLAN		4,91,60	3,01,40	2,31,40	1,51,90
(800)-OTHER EXPENDITURE		1,50,00	1	1	1

TOTAL- STATE SECTOR		18,23,38	10,81,40	10,25,59	11,73,00

TOTAL- STATE PLAN		18,23,38	10,81,40	10,25,59	11,73,00

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(105)-POLYTECHNICS	
(112)-ENGINEERING/ TECHNICAL COLLEGES		2
(796)-TRIBAL AREAS SUB-PLAN		5,20	5,60	5,60	13,28

TOTAL- STATE SECTOR		5,20	5,60	5,60	13,30

TOTAL- CENTRALLY SPONSORED PLAN		5,20	5,60	5,60	13,30

TOTAL- PLAN		18,28,58	10,87,00	10,31,19	11,86,30

TOTAL-2203-TECHNICAL EDUCATION		44,28,98	39,22,02	43,14,60	62,69,53

(1)	(2)	(3,	..,	..,	..,
2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		11,01,14	11,89,49	16,34,52	21,80,03
TOTAL- 03-TRAINING		11,01,14	11,89,49	16,34,52	21,80,03
TOTAL- NON-PLAN		11,01,14	11,89,49	16,34,52	21,80,03
PLAN					
STATE PLAN					
STATE SECTOR					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		6,20,48	1,67,30	1,67,30	5,09,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		3,98,00	73,50	73,50	2,84,50
(796)-TRIBAL AREAS SUB-PLAN		6,55,00	1,07,20	1,07,20	3,76,00
TOTAL- 03-TRAINING		16,73,48	3,48,00	3,48,00	11,70,00
TOTAL- STATE SECTOR		16,73,48	3,48,00	3,48,00	11,70,00
TOTAL- STATE PLAN		16,73,48	3,48,00	3,48,00	11,70,00
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- 03-TRAINING		2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- STATE SECTOR		2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- CENTRALLY SPONSORED PLAN		2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- PLAN		19,01,48	5,76,00	5,76,00	28,98,00
TOTAL-2230-LABOUR AND EMPLOYMENT		30,02,62	17,65,49	22,10,52	50,78,03
2250-OTHER SOCIAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		-50	..	..	..
TOTAL- NON-PLAN		-50	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
(796)-TRIBAL AREA SUB-PLAN		3,00	..	..	..
(800)-OTHER EXPENDITURE		5,00	..	..	..
TOTAL- STATE SECTOR		8,00	..	..	..
DISTRICT SECTOR					

(796)-TRIBAL AREA SUB-PLAN .. 0,00 0,00 0,00

(800)-OTHER EXPENDITURE .. 10,00 11,00 5,00

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR	..	15,00	16,00	15,00	
TOTAL- STATE PLAN	8,00	15,00	16,00	15,00	
TOTAL- PLAN	8,00	15,00	16,00	15,00	
TOTAL-2250-OTHER SOCIAL SERVICES	7,50	15,00	16,00	15,00	
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION	11,09,84	11,90,76	16,75,12	22,58,63	
(104)-HANDICRAFT INDUSTRIES	1,51,30	1,65,27	2,30,75	3,16,68	
(105)-KHADI AND VILLAGE INDUSTRIES	3,19,81	3,13,94	3,66,25	3,65,00	
(106)-COIR INDUSTRIES	51,77	55,00	77,07	1,06,66	
(200)-OTHER VILLAGE INDUSTRIES	6,89,24	7,38,91	10,62,76	14,38,26	
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS	..	..	..	..
TOTAL- NON-PLAN	23,21,96	24,63,88	34,11,95	44,85,23	
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION	1,40,88	..	..	..
(102)-SMALL SCALE INDUSTRIES	6,46,46	..	..	..
(104)-HANDICRAFT INDUSTRIES	1,94,86	1,12,31	1,12,31	19,87	
(105)-KHADI AND VILLAGE INDUSTRIES	50	..	..	..
(106)-COIR INDUSTRIES	..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SC	91,42	11,90	11,90	7,73	
(796)-TRIBAL AREAS SUB-PLAN	59,90	15,31	15,31	7,43	
TOTAL- STATE SECTOR	11,34,02	1,39,52	1,39,52	35,03	
DISTRICT SECTOR					
(001)-DIRECTION AND	..	1,60,00	1,60,00	60,00	

ADMINISTRATION

(102)-SMALL SCALE INDUSTRIES .. 5,37,29 5,37,29 3,62,39

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
(104)-HANDICRAFT INDUSTRIES		1,47,29	4,49,45	4,49,45	2,04,41
(105)-KHADI AND VILLAGE INDUSTRIES		15,30	20,00	20,00	12,01
(106)-COIR INDUSTRIES		29,18	38,27	38,27	39,20
(789)-SPECIAL COMPONENT PLAN FOR SC		1,34,11	4,66,60	4,66,60	2,61,47
(796)-TRIBAL AREAS SUB-PLAN		1,24,49	5,42,10	5,42,10	3,10,48
TOTAL- DISTRICT SECTOR		4,50,37	22,13,71	22,13,71	12,49,96
TOTAL- STATE PLAN		15,84,39	23,53,23	23,53,23	12,84,99
CENTRAL PLAN STATE SECTOR					
(102)-SMALL SCALE INDUSTRIES		1,91,67	2,84,27	3,38,65	87,10
(106)-COIR INDUSTRIES		..	1,00	1,00	1,00
TOTAL- STATE SECTOR		1,91,67	2,85,27	3,39,65	88,10
TOTAL- CENTRAL PLAN		1,91,67	2,85,27	3,39,65	88,10
CENTRALLY SPONSORED PLAN STATE SECTOR					
(102)-SMALL SCALE INDUSTRIES		7,25	..	..	..
(104)-HANDICRAFT INDUSTRIES		..	1	1	1
(106)-COIR INDUSTRIES		1,23	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	
TOTAL- STATE SECTOR		8,48	1	1	1
DISTRICT SECTOR					
(102)-SMALL SCALE INDUSTRIES		..	4,85,29	4,85,29	5,35,02
(104)-HANDICRAFT INDUSTRIES		..	3	3	3
(105)-KHADI AND VILLAGE INDUSTRIES		21,00
(106)-COIR INDUSTRIES		..	5,00	5,00	1
(789)-SPECIAL COMPONENT PLAN FOR SC		..	2	2	4

(796)-TRIBAL AREAS
SUB-PLAN

.. 2 2 2

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR	..	4,90,36	4,90,36	5,56,12	
TOTAL- CENTRALLY SPONSORED PLAN	8,48	4,90,37	4,90,37	5,56,13	
TOTAL- PLAN	17,84,54	31,28,87	31,83,25	19,29,22	
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	41,06,50	55,92,75	65,95,20	64,14,45	
2852-INDUSTRIES NON-PLAN					
08-CONSUMER INDUSTRIES (600)-OTHERS	14,62	16,55	23,10	31,98	
TOTAL- 08-CONSUMER INDUSTRIES	14,62	16,55	23,10	31,98	
TOTAL- NON-PLAN	14,62	16,55	23,10	31,98	
PLAN					
STATE PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES (101)-EDIBLE OILS	1,15,76	1	1	1	
(600)-OTHERS	91	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,00	..	..	..
TOTAL- 08-CONSUMER INDUSTRIES	1,25,67	1	1	1	
TOTAL- STATE SECTOR	1,25,67	1	1	1	
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES (600)-OTHERS	..	18,50	18,50	29,50	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	16,26	16,26	3,50	
TOTAL- 08-CONSUMER INDUSTRIES	..	34,76	34,76	33,00	
TOTAL- DISTRICT SECTOR	..	34,76	34,76	33,00	
TOTAL- STATE PLAN	1,25,67	34,77	34,77	33,01	
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES (600)-OTHERS	..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES (600)-OTHERS	..	16,00	16,00	27,01	

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1	1	3,01
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TOTAL- 08-CONSUMER INDUSTRIES	..	16,01	16,01	30,02
TOTAL- DISTRICT SECTOR	..	16,01	16,01	30,02
TOTAL- CENTRALLY SPONSORED PLAN	..	16,01	16,01	30,02
TOTAL- PLAN	1,25,67	50,78	50,78	63,03
TOTAL-2852-INDUSTRIES	1,40,29	67,33	73,88	95,01

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
2875-OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR					
60-OTHER INDUSTRIES (190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER		35,00	10,17,00	8,60,00	91
TOTAL- 60-OTHER INDUSTRIES		35,00	10,17,00	8,60,00	91
TOTAL- STATE SECTOR		35,00	10,17,00	8,60,00	91
TOTAL- STATE PLAN		35,00	10,17,00	8,60,00	91
TOTAL- PLAN		35,00	10,17,00	8,60,00	91
TOTAL-2875-OTHER INDUSTRIES		35,00	10,17,00	8,60,00	91
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS NON-PLAN					
60-OTHERS (800)-OTHER EXPENDITURE		1,49,65	..	..	..
TOTAL- 60-OTHERS		1,49,65	..	..	..
TOTAL- NON-PLAN		1,49,65	..	..	..
PLAN STATE PLAN STATE SECTOR					
01-INDUSTRIAL FINANCIAL INSTITUTIONS (101)-ASSISTANCE TO INDUSTRIAL FINANCIAL		..	9,96	9,96	1
TOTAL- 01-INDUSTRIAL FINANCIAL INSTITUTIONS		..	9,96	9,96	1
TOTAL- STATE SECTOR		..	9,96	9,96	1
DISTRICT SECTOR					
60-OTHERS (796)-TRIBAL AREAS SUB-PLAN		8,41	11,31	11,31	26,18
(800)-OTHER EXPENDITURE		46,65	53,99	53,99	1,36,85

TOTAL- 60-OTHERS	55,06	65,30	65,30	1,63,03
TOTAL- DISTRICT SECTOR	55,06	65,30	65,30	1,63,03
TOTAL- STATE PLAN	55,06	75,26	75,26	1,63,04
TOTAL- PLAN	55,06	75,26	75,26	1,63,04
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	2,04,71	75,26	75,26	1,63,04
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,34,81	2,53,61	3,34,15	4,67,15
TOTAL- NON-PLAN	2,34,81	2,53,61	3,34,15	4,67,15
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2,34,81	2,53,61	3,34,15	4,67,15
3453-FOREIGN TRADE AND EXPORT PROMOTION				

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (106)-ADMINISTRATION OF EXPORT PROMOTION		2,93,35	3,22,25	4,43,02	6,06,46
TOTAL- NON-PLAN		2,93,35	3,22,25	4,43,02	6,06,46
PLAN STATE PLAN STATE SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION		39,75	30,00	30,00	35,00
TOTAL- STATE SECTOR		39,75	30,00	30,00	35,00
DISTRICT SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION		..	55,00	55,00	50,00
TOTAL- DISTRICT SECTOR		..	55,00	55,00	50,00
TOTAL- STATE PLAN		39,75	85,00	85,00	85,00
TOTAL- PLAN		39,75	85,00	85,00	85,00
TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION		3,33,10	4,07,25	5,28,02	6,91,46
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES PLAN STATE PLAN STATE SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,00,00	1,00,00	1,50,00

(796)-TRIBAL AREAS SUB PLAN .. 2,50,00 2,50,00 4,28,00

TOTAL- STATE SECTOR .. 2,50,00 2,50,00 4,28,00

TOTAL- STATE PLAN .. 2,50,00 2,50,00 4,28,00

TOTAL- PLAN .. 2,50,00 2,50,00 4,28,00

TOTAL-4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES .. 2,50,00 2,50,00 4,28,00

4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES PLAN STATE PLAN STATE SECTOR (195)-INVESTMENT IN CO-OPERATIVES

6851-LOANS FOR VILLAGE & SMALL INDUSTRIES NON-PLAN (190)-LOAN TO PUBLIC SECTOR AND OTHER

PLAN STATE PLAN

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR (190)-LOAN TO PUBLIC SECTOR AND OTHER	..	1	1	1	1

TOTAL- STATE SECTOR .. 1 1 1

TOTAL- STATE PLAN .. 1 1 1

CENTRAL PLAN STATE SECTOR (195)-LOANS TO CO-OPERATIVES 1,00 1,00 1,00 1,00

TOTAL- STATE SECTOR 1,00 1,00 1,00 1,00

TOTAL- CENTRAL PLAN 1,00 1,00 1,00 1,00

TOTAL- PLAN 1,00 1,01 1,01 1,01

TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES 1,00 1,01 1,01 1,01

6875-LOANS FOR OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR 60-OTHER INDUSTRIES (800)-OTHER LOANS .. 98,00 98,00 3

TOTAL- 60-OTHER INDUSTRIES	..	98,00	98,00	3
TOTAL- STATE SECTOR	..	98,00	98,00	3
TOTAL- STATE PLAN	..	98,00	98,00	3
TOTAL- PLAN	..	98,00	98,00	3
TOTAL-6875-LOANS FOR OTHER INDUSTRIES	..	98,00	98,00	3
6885-OTHER LOANS TO INDUSTRIES AND MINERALS NON-PLAN				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
(800)-OTHER LOANS	..	..	41,90,00	..
TOTAL- 01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	..	..	41,90,00	..
TOTAL- NON-PLAN	..	..	41,90,00	..
PLAN				
STATE PLAN				
STATE SECTOR				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
(800)-OTHER LOANS	93,70,00	3	3	4
TOTAL- 01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	93,70,00	3	3	4
TOTAL- STATE SECTOR	93,70,00	3	3	4
TOTAL- STATE PLAN	93,70,00	3	3	4

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		93,70,00	3	3	4
TOTAL-6885-OTHER LOANS TO INDUSTRIES AND MINERALS		93,70,00	3	41,90,03	4
TOTAL- 19 DEMAND NO.		218,64,51	134,64,75	195,46,67	196,23,66
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2203-TECHNICAL EDUCATION NON-PLAN					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-3	..	..	..
TOTAL- NON-PLAN		-3	..	..	..
TOTAL-2203-TECHNICAL EDUCATION		-3	..	..	..

2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN (911)-DEDUCT-RECOVERY OF OVER PAYMENTS	-96	..	..	..
TOTAL- NON-PLAN	-96	..	..	..
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	-96	..	..	..
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR 60-OTHERS (796)-TRIBAL AREAS SUB-PLAN (800)-OTHER EXPENDITURE	..	-11,31	-11,31	-26,18
TOTAL- 60-OTHERS	..	-65,30	-65,30	-1,63,03
TOTAL- STATE SECTOR	..	-65,30	-65,30	-1,63,03
TOTAL- STATE PLAN	..	-65,30	-65,30	-1,63,03
TOTAL- PLAN	..	-65,30	-65,30	-1,63,03
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	..	-65,30	-65,30	-1,63,03
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT (911)-DEDUCT-RECOVERY OF OVER PAYMENT	-31,29	-45,00	-45,00	-75,00
TOTAL- NON-PLAN	-31,31	-45,00	-45,00	-75,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-31,31	-45,00	-45,00	-75,00
TOTAL- 19 RECOVERY	-32,30	-1,10,30	-1,10,30	-2,38,03

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DEMAND NO. 20
WATER RESOURCES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
WATER RESOURCES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	664,62,01	1777,05,10	2441,67,11
CHARGED	27,01	4,20,01	4,47,02

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS
NON-PLAN

80-GENERAL (053)-MAINTENANCE AND REPAIR	4,23,24	3,75,00	4,50,00	4,50,00	
TOTAL- 80-GENERAL	4,23,24	3,75,00	4,50,00	4,50,00	
TOTAL- NON-PLAN	4,23,24	3,75,00	4,50,00	4,50,00	
TOTAL-2059-PUBLIC WORKS	4,23,24	3,75,00	4,50,00	4,50,00	
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE	40,38	49,05	67,48	95,71	
TOTAL- NON-PLAN	40,38	49,05	67,48	95,71	
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	40,38	49,05	67,48	95,71	
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING	75,80	20,74	30,74	33,74	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	..	..	..	..
TOTAL- 03-TRAINING	75,80	20,74	30,74	33,74	
TOTAL- NON-PLAN	75,80	20,74	30,74	33,74	
TOTAL-2230-LABOUR AND EMPLOYMENT	75,80	20,74	30,74	33,74	
2700-MAJOR IRRIGATION NON-PLAN 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	1,78,87	1,78,53	1,98,60	2,35,43	
TOTAL- 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL	1,78,87	1,78,53	1,98,60	2,35,43	
02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	9,03,39	8,69,29	10,16,12	12,43,96	
CHARGED	16,45	20,00	20,00	10,00	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL	9,03,39	8,69,29	10,16,12	12,43,96	
CHARGED	16,45	20,00	20,00	10,00	
03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL					

(101)-MAINTENANCE & REPAIR	6, , , ,	, , , ,	, , , ,	, , , ,	3,22
CHARGED	18,15	10,00	10,00	10,00	10,00
TOTAL- 03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL	6,47,08	7,18,11	8,50,84	10,28,22	
CHARGED	18,15	10,00	10,00	10,00	10,00
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	2,50,57	3,23,95	4,61,15	6,22,81	
(101)-MAINTENANCE & REPAIR	16,79,66	22,21,08	25,38,21	30,25,21	
(799)-SUSPENSE	..	2,00	2,00	2,00	2,00
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL	19,30,23	25,47,03	30,01,36	36,50,02	
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	1,45,49	1,72,24	2,26,59	3,07,80	
(101)-MAINTENANCE & REPAIR	2,94,09	3,67,64	5,11,28	5,77,87	
CHARGED	..	1	1	1	1
(799)-SUSPENSE	10	2,00	2,00	2,00	2,00
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL	4,39,68	5,41,88	7,39,87	8,87,67	
CHARGED	..	1	1	1	1
06-ORISSA CANAL PROJECT COMMERCIAL (101)-MAINTENANCE & REPAIR	1,96,68	2,19,45	2,46,43	3,03,46	
CHARGED	1,43	5,00	5,00	5,00	5,00
TOTAL- 06-ORISSA CANAL PROJECT COMMERCIAL	1,96,68	2,19,45	2,46,43	3,03,46	
CHARGED	1,43	5,00	5,00	5,00	5,00
07-POTTERU IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	1,49,22	1,75,28	2,66,40	3,45,66	
(101)-MAINTENANCE & REPAIR	2,37,77	3,57,28	4,08,13	4,89,73	
TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL	3,86,99	5,32,56	6,74,53	8,35,39	
				PAGE NO. :	20/21
DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
08-RENGALI DAM PROJECT- COMMERCIAL (001)-DIRECTION AND	2,65,19	3,11,16	4,51,67	6,05,50	

ADMINISTRATION

(101)-MAINTENANCE & REPAIR	4,03,19	4,78,32	7,80,15	8,26,43
(799)-SUSPENSE	-27,26	7,00	7,00	7,00
TOTAL- 08-RENGALI DAM PROJECT-COMMERCIAL	6,41,12	7,96,48	12,38,82	14,38,93
09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL				
(101)-MAINTENANCE & REPAIR	3,31,57	3,74,09	4,32,11	5,15,48
TOTAL- 09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL	3,31,57	3,74,09	4,32,11	5,15,48
10-SALANDI IRRIGATION PROJECT - COMMERCIAL				
(101)-MAINTENANCE & REPAIR	2,28,47	2,35,38	2,88,20	3,64,00
TOTAL- 10-SALANDI IRRIGATION PROJECT - COMMERCIAL	2,28,47	2,35,38	2,88,20	3,64,00
11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL				
(101)-MAINTENANCE & REPAIR	3,67,74	6,24,82	7,46,15	9,11,60
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL	3,67,74	6,24,82	7,46,15	9,11,60
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL				
(001)-DIRECTION AND ADMINISTRATION	79,77	86,42	1,30,70	1,72,51
(101)-MAINTENANCE & REPAIR	4,45,92	6,94,19	15,78,03	9,59,50
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL	5,25,69	7,80,61	17,08,73	11,32,01
34-SALKI IRRIGATION PROJECT-COMMERCIAL				
(101)-MAINTENANCE AND REPAIRS	..	..	..	1,55,45
TOTAL- 34-SALKI IRRIGATION PROJECT-COMMERCIAL	..	..	..	1,55,45
80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	16,38,29	14,01,58	34,19,54	49,09,78
(003)-TRAINING	2,40,00	2,05,70	2,35,33	2,26,27
(004)-RESEARCH	1,33,99	1,48,15	2,12,47	2,88,07

(005)-SURVEY	3,00,00	1,00,00	1,00,00	1,00,00	1,39
(052)-MACHINERY AND EQUIPMENT	-9,85,65	-13,19,93	-10,85,08	-14,40,35	
(799)-SUSPENSE	1,37,87	1,00,00	1,00,00	1,00,00	
(800)-OTHER EXPENDITURE	43,19,60	51,79,90	51,79,90	50,65,00	
TOTAL- 80-GENERAL	58,62,66	61,53,41	86,84,07	100,00,16	
TOTAL- NON-PLAN	126,40,17	145,71,64	198,25,83	227,01,78	
CHARGED	36,03	35,01	35,01	25,01	
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(003)-TRAINING	1,73,40	1,00,00	4,50,00	4,00,00	
(005)-SURVEY	26,20	40,00	40,00	40,00	
(800)-OTHER EXPENDITURE	..	..	..	..
TOTAL- 80-GENERAL	1,99,60	1,40,00	4,90,00	4,40,00	
TOTAL- STATE SECTOR	1,99,60	1,40,00	4,90,00	4,40,00	
TOTAL- STATE PLAN	1,99,60	1,40,00	4,90,00	4,40,00	
TOTAL- PLAN	1,99,60	1,40,00	4,90,00	4,40,00	
TOTAL-2700-MAJOR IRRIGATION	128,39,77	147,11,64	203,15,83	231,41,78	
CHARGED	36,03	35,01	35,01	25,01	
2701-MEDIUM IRRIGATION					
NON-PLAN					
01-AUNLI IRRIGATION					
PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR	14,58	17,78	21,75	23,73	
TOTAL- 01-AUNLI IRRIGATION	14,58	17,78	21,75	23,73	
PROJECT - COMMERCIAL					
02-BAGHUA IRRIGATION					
PROJECT-COMMERCIAL					
(101)-MAINTENANCE & REPAIR	53,26	61,78	72,71	81,34	
TOTAL- 02-BAGHUA IRRIGATION	53,26	61,78	72,71	81,34	
PROJECT-COMMERCIAL					
03-BAHUDA IRRIGATION					
PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR	42,15	52,11	61,83	79,40	
TOTAL- 03-BAHUDA IRRIGATION	42,15	52,11	61,83	79,40	
PROJECT - COMMERCIAL					
04-BALADIA IRRIGATION					
PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR	30,31	19,08	23,28	26,29	
TOTAL- 04-BALADIA IRRIGATION	30,31	19,08	23,28	26,29	
PROJECT - COMMERCIAL					
05-BANKABAHAL					

IRRIGATION PROJECT -
 COMMERCIAL
 (101)-MAINTENANCE & REPAIR 31,96 38,85 45,04 52,30

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-BANKABAHAL IRRIGATION PROJECT - COMMERCIAL		31,96	38,85	45,04	52,30
06-BASKEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		21,52	22,76	26,84	31,01
TOTAL- 06-BASKEL IRRIGATION PROJECT - COMMERCIAL		21,52	22,76	26,84	31,01
07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		17,64	22,18	28,03	30,24
TOTAL- 07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL		17,64	22,18	28,03	30,24
08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR		20,49	23,66	29,60	32,88
TOTAL- 08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL		20,49	23,66	29,60	32,88
09-DAHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		17,81	35,57	47,30	44,89
TOTAL- 09-DAHA IRRIGATION PROJECT - COMMERCIAL		17,81	35,57	47,30	44,89
10-DAHUKA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		7,88	11,32	15,70	15,29
TOTAL- 10-DAHUKA IRRIGATION PROJECT - COMMERCIAL		7,88	11,32	15,70	15,29
11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		54,96	57,69	71,56	86,93
TOTAL- 11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL		54,96	57,69	71,56	86,93
12-DHANEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		16,06	21,78	25,03	29,26

TOTAL-	12-DHANEI IRRIGATION PROJECT - COMMERCIAL					9,26
	13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	13,31	18,40	19,87		23,87
TOTAL-	13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL	13,31	18,40	19,87		23,87
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(1)	(2)	(3)	(4)	(5)	(6)	
	14-GODAHADA IRRIGATION PROJECT-COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	40,24	45,13	56,56		73,82
TOTAL-	14-GODAHADA IRRIGATION PROJECT-COMMERCIAL	40,24	45,13	56,56		73,82
	15-GOHIRA IRRIGATION PROJECT-COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	38,14	47,97	47,97		52,77
TOTAL-	15-GOHIRA IRRIGATION PROJECT-COMMERCIAL	38,14	47,97	47,97		52,77
	16-HALDIA IRRIGATION PROJECT-COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	8,28	7,52	7,67		8,16
TOTAL-	16-HALDIA IRRIGATION PROJECT-COMMERCIAL	8,28	7,52	7,67		8,16
	17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	24,27	21,33	25,88		34,06
TOTAL-	17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL	24,27	21,33	25,88		34,06
	18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	27,64	37,07	40,94		49,49
TOTAL-	18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL	27,64	37,07	40,94		49,49
	19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL					
	(101)-MAINTENANCE & REPAIR	8,41	13,72	14,07		15,93
TOTAL-	19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL	8,41	13,72	14,07		15,93

20-KALO IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	64,94	37,14	68,39	78,62	
TOTAL- 20-KALO IRRIGATION PROJECT - COMMERCIAL	64,94	37,14	68,39	78,62	
21-KANJHARI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	64,67	47,44	52,60	60,31	
TOTAL- 21-KANJHARI IRRIGATION PROJECT - COMMERCIAL	64,67	47,44	52,60	60,31	
22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	25,24	18,90	19,50	19,56	
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	25,24	18,90	19,50	19,56	
23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	34,84	34,15	38,60	41,21	
TOTAL- 23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL	34,84	34,15	38,60	41,21	
24-KUANRIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	14,33	19,36	20,75	24,46	
TOTAL- 24-KUANRIA IRRIGATION PROJECT - COMMERCIAL	14,33	19,36	20,75	24,46	
25-NESA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	5,28	6,94	9,14	9,99	
TOTAL- 25-NESA IRRIGATION PROJECT - COMMERCIAL	5,28	6,94	9,14	9,99	
26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	61,85	49,82	54,69	64,43	
TOTAL- 26-ONG IRRIGATION PROJECT - COMMERCIAL	61,85	49,82	54,69	64,43	
27-PILASALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	13,51	9,66	9,66	10,63	
TOTAL- 27-PILASALKI IRRIGATION PROJECT - COMMERCIAL	13,51	9,66	9,66	10,63	

28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	11,12	16,68	18,82	20,80
TOTAL- 28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL	11,12	16,68	18,82	20,80
29-RAMANADI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	6,38	8,61	9,11	10,72
TOTAL- 29-RAMANADI IRRIGATION PROJECT - COMMERCIAL	6,38	8,61	9,11	10,72
30-RAMIALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	61,12	57,46	78,25	95,58
TOTAL- 30-RAMIALA IRRIGATION PROJECT - COMMERCIAL	61,12	57,46	78,25	95,58
31-REMAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	51,30	38,34	45,27	57,05
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		DEMAND NO. 20		
(1)	(2)	(3)	(4)	(5)
				(6)
TOTAL- 31-REMAL IRRIGATION PROJECT - COMMERCIAL		51,30	38,34	45,27
				57,05
32-SAIPAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		11,03	14,92	15,91
TOTAL- 32-SAIPAL IRRIGATION PROJECT - COMMERCIAL		11,03	14,92	15,91
				16,72
33-SALIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		26,80	37,47	42,17
TOTAL- 33-SALIA IRRIGATION PROJECT - COMMERCIAL		26,80	37,47	42,17
				51,34
34-SALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		1,07,97	1,07,17	1,72,97
TOTAL- 34-SALKI IRRIGATION PROJECT - COMMERCIAL		1,07,97	1,07,17	1,72,97
				..
35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		15,94	17,04	21,23
TOTAL- 35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL		15,94	17,04	21,23
				20,16
36-SATIGUDA IRRIGATION				

PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	22,25	26,40	26,40	29,04	
TOTAL- 36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL	22,25	26,40	26,40	29,04	
37-SUNDER IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	17,15	23,48	24,97	29,41	
TOTAL- 37-SUNDER IRRIGATION PROJECT - COMMERCIAL	17,15	23,48	24,97	29,41	
38-SUNEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	90,85	60,37	98,01	1,03,49	
TOTAL- 38-SUNEI IRRIGATION PROJECT - COMMERCIAL	90,85	60,37	98,01	1,03,49	
39-TALASARA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	21,23	21,51	25,59	25,83	
TOTAL- 39-TALASARA IRRIGATION PROJECT - COMMERCIAL	21,23	21,51	25,59	25,83	
40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	5,60	6,17	6,57	7,73	
TOTAL- 40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL	5,60	6,17	6,57	7,73	
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(1)	(2)	(3)	(4)	(5)	(6)
41-UTHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	34,65	47,39	53,78	63,31	
TOTAL- 41-UTHEI IRRIGATION PROJECT - COMMERCIAL	34,65	47,39	53,78	63,31	
42-BADANALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	67,23	49,25	50,24	56,50	
TOTAL- 42-BADANALA IRRIGATION PROJECT - COMMERCIAL	67,23	49,25	50,24	56,50	
48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	83,97	81,56	90,43	1,06,03	
TOTAL- 48-HARABHANGI	83,97	81,56	90,43	1,06,03	

IRRIGATION PROJECT -
COMMERCIAL

49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	35,30	67,02	76,89	89,40	
TOTAL- 49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL	35,30	67,02	76,89	89,40	
60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE AND REPAIR	70,65	67,52	75,11	90,62	
TOTAL- 60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL	70,65	67,52	75,11	90,62	
80-GENERAL (052)-MACHINERY AND EQUIPMENT	..	..	..	..
(800)-OTHER EXPENDITURE	27,97,59	27,56,88	27,56,88	27,72,00	
TOTAL- 80-GENERAL	27,97,59	27,56,88	27,56,88	27,72,00	
TOTAL- NON-PLAN	43,11,70	43,04,35	46,43,56	47,46,60	
TOTAL-2701-MEDIUM IRRIGATION	43,11,70	43,04,35	46,43,56	47,46,60	
2702-MINOR IRRIGATION NON-PLAN					
01-SURFACE WATER (800)-OTHER EXPENDITURE	39,63,77	45,50,24	47,62,21	51,04,12	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-SURFACE WATER	39,63,77	45,50,24	47,62,21	51,04,12	
02-GROUND WATER (005)-INVESTIGATION	3,74,32	4,22,08	5,98,63	8,08,14	
TOTAL- 02-GROUND WATER	3,74,32	4,22,08	5,98,63	8,08,14	
03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES	10,70,00	1,68,00	11,68,00	18,00,00	
TOTAL- 03-MAINTENANCE	10,70,00	1,68,00	11,68,00	18,00,00	
80-GENERAL (001)-DIRECTION AND ADMINISTRATION	13,24,64	15,31,64	23,57,83	31,48,40	

STATE PLAN					
STATE SECTOR					
(001)-AYACUT DEVELOPMENT	9,13,04	6,19,25	4,33,59	5,38,40	
TOTAL- STATE SECTOR	9,13,04	6,19,25	4,33,59	5,38,40	
DISTRICT SECTOR					
(001)-AYACUT DEVELOPMENT	..	96,45	96,45	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,97,50	3,32,73	2,14,50	
(796)-TRIBAL AREAS SUB-PLAN	3,74,37	7,86,80	7,51,59	5,47,10	
TOTAL- DISTRICT SECTOR	3,74,37	11,80,75	11,80,77	7,61,60	
TOTAL- STATE PLAN	12,87,41	18,00,00	16,14,36	13,00,00	
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(001)-AYACUT DEVELOPMENT	13,26,43	7,07,07	9,54,63	8,46,34	
TOTAL- STATE SECTOR	13,26,43	7,07,07	9,54,63	8,46,34	
DISTRICT SECTOR					
(001)-AYACUT DEVELOPMENT	..	1,20,60	1,20,60	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,63,28	4,10,43	3,32,50	
(796)-TRIBAL AREAS SUB-PLAN	4,54,92	9,17,69	8,82,48	9,16,16	
TOTAL- DISTRICT SECTOR	4,54,92	14,01,57	14,13,51	12,48,66	
TOTAL- CENTRALLY SPONSORED PLAN	17,81,35	21,08,64	23,68,14	20,95,00	
TOTAL- PLAN	30,68,76	39,08,64	39,82,50	33,95,00	
TOTAL-2705-COMMAND AREA DEVELOPMENT	35,27,15	44,31,20	46,13,25	41,07,98	
2711-FLOOD CONTROL AND DRAINAGE NON-PLAN					
01-FLOOD CONTROL					
(800)-OTHER EXPENDITURE	61,79,60	39,94,59	107,23,25	53,43,75	
CHARGED	27,10	1,00	1,00	1,00	
TOTAL- 01-FLOOD CONTROL	61,79,60	39,94,59	107,23,25	53,43,75	
CHARGED	27,10	1,00	1,00	1,00	
02-ANTI-SEA EROSION PROJECTS					
(800)-OTHER EXPENDITURE	8,98,05	8,77,84	9,33,33	10,43,04	
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(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	18,75	1,00	1,00	1,00

TOTAL- 02-ANTI-SEA EROSION PROJECTS	8,00,00	0,00,00	0,00,00	0,00,00	1,00,00
CHARGED	18,75	1,00	1,00	1,00	1,00
03-DRAINAGE					
(001)-DIRECTION AND ADMINISTRATION	2,79,03	3,18,93	4,52,55	6,14,01	
(800)-OTHER EXPENDITURE	4,33	6,64	7,07	11,20	
TOTAL- 03-DRAINAGE	2,83,36	3,25,57	4,59,62	6,25,21	
TOTAL- NON-PLAN	73,61,01	51,98,00	121,16,20	70,12,00	
CHARGED	45,85	2,00	2,00	2,00	
TOTAL-2711-FLOOD CONTROL AND DRAINAGE	73,61,01	51,98,00	121,16,20	70,12,00	
CHARGED	45,85	2,00	2,00	2,00	
2801-POWER NON-PLAN					
01-HYDEL GENERATION					
(102)-BALIMELA DAM (JOINT PROJECT)	2,04,71	3,86,80	5,39,77	5,83,48	
(799)-SUSPENSE	..	3,00	3,00	3,00	
TOTAL- 01-HYDEL GENERATION	2,04,71	3,89,80	5,42,77	5,86,48	
TOTAL- NON-PLAN	2,04,71	3,89,80	5,42,77	5,86,48	
TOTAL-2801-POWER	2,04,71	3,89,80	5,42,77	5,86,48	
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL					
(800)-OTHER EXPENDITURE	16,35,05	17,50,00	21,00,00	21,00,00	
TOTAL- 80-GENERAL	16,35,05	17,50,00	21,00,00	21,00,00	
TOTAL- NON-PLAN	16,35,05	17,50,00	21,00,00	21,00,00	
TOTAL-3054-ROADS AND BRIDGES	16,35,05	17,50,00	21,00,00	21,00,00	
3056-INLAND WATER TRANSPORT NON-PLAN					
(104)-NAVIGATION	9,75	15,48	16,68	20,00	
TOTAL- NON-PLAN	9,75	15,48	16,68	20,00	
TOTAL-3056-INLAND WATER TRANSPORT	9,75	15,48	16,68	20,00	
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	4,07,92	5,59,45	7,18,53	10,36,42	
(911)-DEDUCT-RECOVERY OF OVER PAYMENT	..	..	..	..
TOTAL- NON-PLAN	4,07,92	5,59,45	7,18,53	10,36,42	
PLAN					
STATE PLAN					
STATE SECTOR					

SUBPLAN

(799)-SUSPENSE .. 15,00 15,00 15,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL		194,75,48	125,20,00	119,20,01	125,20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		6,98,64	8,74,31	8,74,31	20,58,02
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..		38,00,00	78,00,00	86,00,00
(799)-SUSPENSE	..		40,00	40,00	40,00
(800)-OTHER EXPENDITURE		139,96,03	53,46,28	68,46,28	108,62,57
CHARGED	..		1	1	1
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL		146,94,67	100,60,59	155,60,59	215,60,59
CHARGED	..		1	1	1
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		3,47,72	5,57,27	5,57,75	12,37,86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		24,73,79	21,75,00	21,75,00	19,20,00
(799)-SUSPENSE	..		20,00	20,00	20,00
(800)-OTHER EXPENDITURE		91,53,89	48,07,73	46,07,25	16,82,14
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		119,75,40	75,60,00	73,60,00	48,60,00
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		16,82,59	19,05,16	18,88,67	43,15,83
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		49,10,25	58,20,50	72,15,17	80,40,00
(799)-SUSPENSE		31,92	2,10,00	2,10,00	2,10,00
(800)-OTHER EXPENDITURE		170,58,68	120,90,34	112,99,07	82,10,17
CHARGED		54,34	90,00	90,00	90,00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		236,83,44	200,26,00	206,12,91	207,76,00

CHARGED 5,000 10,000 15,000 20,000

20-SUBARNAREKHA
IRRIGATION PROJECT -
COMMERCIAL
(001)-DIRECTION AND
ADMINISTRATION 8,40,01 9,00,00 10,27,42 20,14,00

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(1) (2) (3) (4) (5) (6)

(796)-TRIBAL AREAS 233,04,17 158,00,00 256,72,58 280,06,00
SUB-PLAN

(799)-SUSPENSE -12,57 1,00,00 1,00,00 1,00,00

(800)-OTHER EXPENDITURE

TOTAL- 20-SUBARNAREKHA 241,31,61 168,00,00 268,00,00 301,20,00
IRRIGATION PROJECT -
COMMERCIAL

80-GENERAL
(190)-INVESTMENT IN
PUBLIC SECTOR & .. 3,00,00 5,00,00 2,00,00

TOTAL- 80-GENERAL .. 3,00,00 5,00,00 2,00,00

TOTAL- STATE SECTOR 1022,63,93 772,63,59 915,50,53 1065,33,59
CHARGED 58,97 1,40,01 1,40,01 1,40,01

TOTAL- STATE PLAN 1022,63,93 772,63,59 915,50,53 1065,33,59
CHARGED 58,97 1,40,01 1,40,01 1,40,01

TOTAL- PLAN 1022,63,93 772,63,59 915,50,53 1065,33,59
CHARGED 58,97 1,40,01 1,40,01 1,40,01

TOTAL-4700-CAPITAL OUTLAY ON 1022,63,93 772,63,59 915,50,53 1065,33,59
MAJOR IRRIGATION
CHARGED 58,97 1,40,01 1,40,01 1,40,01

4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION
NON-PLAN
80-GENERAL
(800)-OTHER EXPENDITURE 72,00

TOTAL- 80-GENERAL 72,00

TOTAL- NON-PLAN 72,00

PLAN
STATE PLAN
STATE SECTOR
43-BAGH BARRAGE
IRRIGATION PROJECT -
COMMERCIAL
(789)-SPECIAL COMPONENT 3,08,01 87,00 6,67,00 40,00
PLAN FOR SCHEDULED

(800)-OTHER EXPENDITURE 3,07,07 2,13,00 2,13,00 60,00

TOTAL- 43-BAGH BARRAGE 6,15,08 3,00,00 8,80,00 1,00,00
IRRIGATION PROJECT -
COMMERCIAL

45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	75,61	1,10,37	1,10,37	2,45,30	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,15,58	2,90,47	5,45,98	80,00	
(800)-OTHER EXPENDITURE	10,05,43	5,99,16	3,60,96	14,70	
TOTAL- 45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL	18,96,62	10,00,00	10,17,31	3,40,00	
46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP) (001)-DIRECTION AND ADMINISTRATION	1,13,00	1,53,27	1,53,27	3,38,58	
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(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,36	6,38,00	12,59,00	8,00,00	
(799)-SUSPENSE	69,00	..	..	..
(800)-OTHER EXPENDITURE	22,05,23	14,08,73	7,87,74	8,61,42	
TOTAL- 46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)	24,05,59	22,00,00	22,00,01	20,00,00	
47-DEO IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	97,68	1,10,00	1,21,55	1,75,00	
(796)-TRIBAL AREAS SUBPLAN	7,14,78	18,40,00	23,32,80	11,00,00	
(799)-SUSPENSE	-6	50	50	50	
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL	8,12,40	19,50,50	24,54,85	12,75,50	
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	58,99	67,58	65,48	1,51,48	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,14,79	2,90,00	15,80,70	4,00,00	
(799)-SUSPENSE	-2,66	1,00	1,00	1,00	
(800)-OTHER EXPENDITURE	9,43,10	6,32,42	8,36,62	2,48,52	
CHARGED	..	10,00	1,10,00	2,00,00	
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL	11,14,22	9,91,00	24,83,80	8,01,00	
CHARGED	..	10,00	1,10,00	2,00,00	
52-RAJUA IRRIGATION					

PROJECT - COMMERCIAL (NABARD)					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,02,33	58,00	58,00	80,00	
(800)-OTHER EXPENDITURE	76	1,42,00	1,42,00	1,20,00	

TOTAL- 52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)	1,03,09	2,00,00	2,00,00	2,00,00	

53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)					
(001)-DIRECTION AND ADMINISTRATION	45,14	90,60	90,60	2,03,73	
(796)-TRIBAL AREAS SUBPLAN	37,58,73	39,09,40	19,09,41	37,96,27	
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(1)	(2)	(3)	(4)	(5)	(6)

(800)-OTHER EXPENDITURE

TOTAL- 53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)	38,03,87	40,00,00	20,00,01	40,00,00	

54-RUKURA IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	47,04	58,04	58,04	1,27,96	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,07,98	..	..	..
(796)-TRIBAL AREA SUB-PLAN	..	9,41,96	9,41,96	8,72,04	
(800)-OTHER EXPENDITURE	21,33,27	..	..	..

TOTAL- 54-RUKURA IRRIGATION PROJECT - COMMERCIAL	22,88,29	10,00,00	10,00,00	10,00,00	

58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	1,57,25	1,88,06	2,08,84	4,21,60	
(796)-TRIBAL AREAS SUBPLAN	17,52,70	23,11,94	22,91,17	20,78,40	
(800)-OTHER EXPENDITURE	..	..	..	..

TOTAL- 58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL	19,09,95	25,00,00	25,00,01	25,00,00	

59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	40,60	57,22	57,22	1,27,78	
(789)-SPECIAL COMPONENT	2,16,82	2,90,05	8,25,55	55,39	

PLAN FOR SCHEDULED

(796)-TRIBAL AREAS SUBPLAN	..	..	..	..
(800)-OTHER EXPENDITURE	22,09,28	6,52,73	11,17,23	16,83	
TOTAL- 59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL	24,66,70	10,00,00	20,00,00	2,00,00	
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)					
(001)-DIRECTION AND ADMINISTRATION	26,48	35,12	35,12	65,12	
(800)-OTHER EXPENDITURE	27,42	34,88	34,88	34,88	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	
				(6)	
TOTAL- 61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)		53,90	70,00	70,00	1,00,00
62-HADUA IRRIGATION PROJECT-COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		15,78	30,00	31,00	63,12
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		95,88	87,00	12,31,30	1,20,00
(800)-OTHER EXPENDITURE		1,82,52	1,83,00	1,37,70	1,16,88
TOTAL- 62-HADUA IRRIGATION PROJECT-COMMERCIAL		2,94,18	3,00,00	14,00,00	3,00,00
63-ONG IRRIGATION PROJECT					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	..
(800)-OTHER EXPENDITURE		23,05	..	..	..
TOTAL- 63-ONG IRRIGATION PROJECT		23,05	..	..	..
64-RIVER BASIN ORGANISATION-EAP					
(001)-DIRECTION AND ADMINISTRATION		..	12,50	12,50	50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	6,00
(800)-OTHER EXPENDITURE		25,02	12,50	12,50	8,50
TOTAL- 64-RIVER BASIN ORGANISATION-EAP		25,02	25,00	25,00	15,00
65-ASIAN DEVELOPMENT BANK (EAP)					
(001)-DIRECTION AND ADMINISTRATION		..	4,25,73	4,25,73	9,50,88

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..,00,00	..,00,00	..,03,40
(800)-OTHER EXPENDITURE	..	15,74,27	5,74,27	18,11,72
TOTAL- 65-ASIAN DEVELOPMENT BANK (EAP)	..	50,00,00	26,50,01	57,71,00
80-GENERAL				
(004)-RESEARCH	26,02	25,00	25,00	55,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	6,00,00
(800)-OTHER EXPENDITURE	69,76	54,95,00	54,95,00	46,05,00
TOTAL- 80-GENERAL	95,78	55,20,00	55,20,00	52,60,00

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(1)	(2)	(3)	(4)	(5)	(6)
95-HYDROLOGY PROJECT - EAP - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	1,07,99	1,51,35	1,51,35	1,50,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,02,42	46,50	1,00,00	
(800)-OTHER EXPENDITURE	97,03	96,23	69,96	..	
TOTAL- 95-HYDROLOGY PROJECT - EAP - COMMERCIAL	2,05,02	3,50,00	2,67,81	2,50,00	
96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,65,24	3,79,95	3,79,96	4,74,00	
(796)-TRIBAL AREAS SUBPLAN	13,31	2,35,66	2,35,67	..	
(800)-OTHER EXPENDITURE	16,50,65	7,54,39	33,56,00	6,36,00	
TOTAL- 96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL	18,29,20	13,70,00	39,71,63	11,10,00	
97-OTHER PIPELINE PROJECTS-COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,35,70	23,61,21	38,41,08	34,96,80	
(796)-TRIBAL AREAS SUBPLAN	..	50,00	1,10,59	..	
(800)-OTHER EXPENDITURE	30,37,22	56,40,79	53,57,11	51,05,20	
TOTAL- 97-OTHER PIPELINE PROJECTS-COMMERCIAL	37,72,92	80,52,00	93,08,78	86,02,00	
98-UPKEEPING OF EXIST- ING IRRIGATION SYST-					

EM-COMMERCIAL (800)-OTHER EXPENDITURE		12,78,22	90,00	13,55,80	1,40,00
	CHARGED	9,69,89	50,00	4,63,68	60,00
TOTAL- 98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		12,78,22	90,00	13,55,80	1,40,00
	CHARGED	9,69,89	50,00	4,63,68	60,00
TOTAL- STATE SECTOR		249,93,10	359,18,50	413,05,02	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
TOTAL- STATE PLAN		249,93,10	359,18,50	413,05,02	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
CENTRALLY SPONSORED PLAN STATE SECTOR 80-GENERAL (800)-OTHER EXPENDITURE		..	..	..	..
TOTAL- PLAN		249,93,10	359,18,50	413,05,02	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		249,93,10	359,18,50	413,05,02	340,36,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (102)-GROUND WATER		66,10	1,19,00	1,19,00	2,29,00
TOTAL- STATE SECTOR		66,10	1,19,00	1,19,00	2,29,00
DISTRICT SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,69,65	16,04,00	13,95,51	24,20,00
(796)-TRIBAL AREAS SUB- PLAN		17,75,08	38,98,00	46,01,97	38,30,00
(799)-SUSPENSE		..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		60,26,21	60,65,80	49,73,36	69,29,80
	CHARGED	13,79	50,00	70,00	20,00
TOTAL- DISTRICT SECTOR		82,70,94	115,68,80	109,71,84	131,80,80
	CHARGED	13,79	50,00	70,00	20,00
TOTAL- STATE PLAN		83,37,04	116,87,80	110,90,84	134,09,80
	CHARGED	13,79	50,00	70,00	20,00
CENTRALLY SPONSORED PLAN DISTRICT SECTOR (800)-OTHER EXPENDITURE		..	..	..	..
TOTAL- PLAN		83,37,04	116,87,80	110,90,84	134,09,80

	CHARGED				
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION	83,37,04	116,87,80	110,90,84	134,09,80	
	CHARGED	13,79	50,00	70,00	20,00
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS PLAN STATE PLAN STATE SECTOR					
01-FLOOD CONTROL					
(103)-CIVIL WORKS	22,96,10	14,64,30	9,28,36	59,94,59	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,62	5,13,70	9,75,69	36,39,41	
(796)-TRIBAL AREA SUB-PLAN	..	2,03,00	2,47,00	75,00	
TOTAL- 01-FLOOD CONTROL	23,07,72	21,81,00	21,51,05	97,09,00	
02-ANTI-SEA EROSION PROJECTS					
(103)-CIVIL WORKS	1,15,98	55,20	35,20	2,19,71	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	12,00	13,80	12,80	1,46,49	
TOTAL- 02-ANTI-SEA EROSION PROJECTS	1,27,98	69,00	48,00	3,66,20	
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(1)	(2)	(3)	(4)	(5)	(6)
03-DRAINAGE					
(001)-DIRECTION AND ADMINISTRATION
(103)-CIVIL WORKS	28,60,44	15,13,01	14,45,51	19,35,82	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,22,00	2,22,00	6,24,19	
(796)-TRIBAL AREA SUB-PLAN	..	6,65,00	6,65,00	1,40,00	
TOTAL- 03-DRAINAGE	28,60,44	24,00,01	23,32,51	27,00,01	
TOTAL- STATE SECTOR	52,96,14	46,50,01	45,31,56	127,75,21	
TOTAL- STATE PLAN	52,96,14	46,50,01	45,31,56	127,75,21	
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-FLOOD CONTROL					
(103)-CIVIL WORKS	..	28,78,50	28,78,50	28,78,50	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	6,09,00	6,09,00	6,09,00	
(796)-TRIBAL AREA SUB-PLAN	..	11,62,50	11,62,50	11,62,50	

TOTAL- 01-FLOOD CONTROL	..	..,00,00	..,00,00	..,00,00
02-ANTI-SEA EROSION PROJECTS					
(103)-CIVIL WORKS	68,47	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,99	..	..	..
TOTAL- 02-ANTI-SEA EROSION PROJECTS	77,46	..	..	..
03-DRAINAGE					
(103)-CIVIL WORKS	5,89,03	42,39,00	42,39,00	42,39,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	21,45	4,86,00	4,86,00	4,86,00	
(796)-TRIBAL AREA SUB-PLAN	..	15,75,00	15,75,00	15,75,00	
TOTAL- 03-DRAINAGE	6,10,48	63,00,00	63,00,00	63,00,00	
TOTAL- STATE SECTOR	6,87,94	109,50,00	109,50,00	109,50,00	
TOTAL- CENTRALLY SPONSORED PLAN	6,87,94	109,50,00	109,50,00	109,50,00	
TOTAL- PLAN	59,84,08	156,00,01	154,81,56	237,25,21	
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59,84,08	156,00,01	154,81,56	237,25,21	
6702-LOANS FOR MINOR IRRIGATION NON-PLAN					
(101)-SURFACE WATER	57,65	..	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	57,65
TOTAL-6702-LOANS FOR MINOR IRRIGATION	57,65
TOTAL- 20 DEMAND NO.		1897,91,41	1874,11,61	2239,47,71	2441,67,11
	CHARGED	11,24,53	2,87,02	8,20,70	4,47,02
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2700-MAJOR IRRIGATION NON-PLAN					
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL					
(799)-SUSPENSE	..	-2,00	-2,00	-2,00	-2,00
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL	..	-2,00	-2,00	-2,00	-2,00
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL					

(799)-SUSPENSE	..	- , , ,	- , , ,	2,00
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL	..	-2,00	-2,00	-2,00
08-RENGALI DAM PROJECT- COMMERCIAL (799)-SUSPENSE	..	-7,00	-7,00	-7,00
TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL	..	-7,00	-7,00	-7,00
80-GENERAL (799)-SUSPENSE	-39,58	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL	-39,58	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	-39,58	-1,11,00	-1,11,00	-1,11,00
TOTAL-2700-MAJOR IRRIGATION	-39,58	-1,11,00	-1,11,00	-1,11,00
2702-MINOR IRRIGATION NON-PLAN 80-GENERAL (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-25,27	..	..	..
TOTAL- 80-GENERAL	-25,27	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	-25,27	-1,00,00	-1,00,00	-1,00,00
TOTAL-2702-MINOR IRRIGATION	-25,27	-1,00,00	-1,00,00	-1,00,00
2705-COMMAND AREA DEVELOPMENT NON-PLAN (911)-DEDUCT RECOVERY OF OVER PAYMENT	-3
TOTAL- NON-PLAN	-3
TOTAL-2705-COMMAND AREA DEVELOPMENT	-3

2801-POWER

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(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN 01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT) (799)-SUSPENSE	..	-1,93,40	-1,93,40	-2,91,74	
TOTAL- 01-HYDEL GENERATION	..	-1,96,40	-1,96,40	-2,94,74	
TOTAL- NON-PLAN	..	-1,96,40	-1,96,40	-2,94,74	
TOTAL-2801-POWER	..	-1,96,40	-1,96,40	-2,94,74	

3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT	-57,28	-1,50,00	-1,50,00	-2,50,00	
TOTAL- NON-PLAN	-57,28	-1,50,00	-1,50,00	-2,50,00	
TOTAL-3451-SECRETARIAT	-57,28	-1,50,00	-1,50,00	-2,50,00	
ECONOMIC SERVICES					
4700-CAPITAL OUTLAY ON					
MAJOR IRRIGATION					
PLAN					
STATE PLAN					
STATE SECTOR					
01-ANANDAPUR BARRAGE -					
COMMERCIAL					
(789)-SPECIAL COMPONENT	-12	..	..	..
PLAN FOR SCHEDULED					
(799)-SUSPENSE	..	-1,00	-1,00	-1,00	
(800)-OTHER EXPENDITURE	..	-1,00	-1,00	-1,00	
TOTAL- 01-ANANDAPUR BARRAGE -	-12	-2,00	-2,00	-2,00	
COMMERCIAL					
07-POTTERU IRRIGATION					
PROJECT - COMMERCIAL					
(796)-TRIBAL AREAS SUBPLAN	-4,83,77	..	..	..
TOTAL- 07-POTTERU IRRIGATION	-4,83,77	..	..	..
PROJECT - COMMERCIAL					
11-UPPER INDRAVATI					
IRRIGATION PROJECT -					
COMMERCIAL					
(789)-SPECIAL COMPONENT	-37,16	-42,00	-42,00	-42,00	
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS SUBPLAN	-26	..	..	..
(799)-SUSPENSE	..	-3,00	-3,00	-3,00	
TOTAL- 11-UPPER INDRAVATI	-37,42	-45,00	-45,00	-45,00	
IRRIGATION PROJECT -					
COMMERCIAL					
12-UPPER KOLAB					
IRRIGATION PROJECT -					
COMMERCIAL					
(796)-TRIBAL AREAS SUBPLAN	-47,59	
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 12-UPPER KOLAB	-47,59	
IRRIGATION PROJECT -					
COMMERCIAL					
14-KANPUR IRRIGATION					
PROJECT - COMMERCIAL					
(796)-TRIBAL AREAS	-3,58	-5,00	-5,00	-5,00	

SUBPLAN

(799)-SUSPENSE	..	-15,00	-15,00	-15,00	
(800)-OTHER EXPENDITURE	-2,16	..	..	..
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL	-5,74	-20,00	-20,00	-20,00	
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
(799)-SUSPENSE	..	-40,00	-40,00	-40,00	
(800)-OTHER EXPENDITURE	-34,02	-20,60	-20,60	-20,60	
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	-34,02	-60,60	-60,60	-60,60	
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	-20,00	-20,00	-20,00	
(799)-SUSPENSE	..	-20,00	-20,00	-20,00	
(800)-OTHER EXPENDITURE	-3,06	-20,00	-20,00	-20,00	
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	-3,06	-60,00	-60,00	-60,00	
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
(799)-SUSPENSE	..	-2,10,00	-2,10,00	-2,10,00	
(800)-OTHER EXPENDITURE	-6,52,76	-5,56,00	-5,56,00	-5,56,00	
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL	-6,52,76	-7,66,00	-7,66,00	-7,66,00	
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
(796)-TRIBAL AREAS SUB-PLAN	-37,95	-20,00	-20,00	-20,00	
(799)-SUSPENSE	-55,06	-1,00,00	-1,00,00	-1,00,00	
(800)-OTHER EXPENDITURE	
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DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		-93,01	-1,20,00	-1,20,00	-1,20,00
TOTAL- STATE SECTOR		-13,57,49	-10,73,60	-10,73,60	-10,73,60
TOTAL- STATE PLAN		-13,57,49	-10,73,60	-10,73,60	-10,73,60

TOTAL-	PLAN	-13,57,49	-10,73,60	-10,73,60	-10,73,60
TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-13,57,49	-10,73,60	-10,73,60	-10,73,60
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN					
STATE PLAN					
STATE SECTOR					
47-DEO IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		..	-50	-50	-50
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL		..	-50	-50	-50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		..	-1,00	-1,00	-1,00
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL		..	-1,00	-1,00	-1,00
TOTAL- STATE SECTOR		..	-1,50	-1,50	-1,50
TOTAL- STATE PLAN		..	-1,50	-1,50	-1,50
TOTAL- PLAN		..	-1,50	-1,50	-1,50
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		..	-1,50	-1,50	-1,50
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN					
STATE PLAN					
STATE SECTOR					
(799)-SUSPENSE		..	-1,00	-1,00	-1,00
TOTAL- STATE SECTOR		..	-1,00	-1,00	-1,00
TOTAL- STATE PLAN		..	-1,00	-1,00	-1,00
TOTAL- PLAN		..	-1,00	-1,00	-1,00
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION		..	-1,00	-1,00	-1,00
TOTAL- 20 RECOVERY		-14,79,65	-16,33,50	-16,33,50	-18,31,84

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DEMAND NO. 21
 TRANSPORT DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 TRANSPORT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	41,21,72	..	41,21,72
CHARGED	2,50	..	2,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2041-TAXES ON VEHICLES

NON-PLAN (001)-DIRECTION & ADMINISTRATION	5,03,39	5,35,49	7,95,60	9,83,85	
	CHARGED	1,87	2,50	5,87	2,50
(101)-COLLECTION CHARGES	5,97,63	6,08,51	8,94,62	11,41,01	
(102)-INSPECTION OF MOTOR VEHICLES	61,28	65,59	1,16,19	1,28,07	
TOTAL- NON-PLAN	11,62,30	12,09,59	18,06,41	22,52,93	
	CHARGED	1,87	2,50	5,87	2,50
PLAN STATE PLAN STATE SECTOR (001)-DIRECTION & ADMINISTRATION	98,81	8,98,26	9,29,02	7,39,78	
(101)-COLLECTION CHARGES	1,04,27	89,22	89,22	89,22	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,38	2,13,77	2,13,77	1,11,00	
(796)-TRIBAL AREAS SUBPLAN	7,36	2,86,20	2,86,20	1,50,00	
TOTAL- STATE SECTOR	2,12,82	14,87,45	15,18,21	10,90,00	
TOTAL- STATE PLAN	2,12,82	14,87,45	15,18,21	10,90,00	
TOTAL- PLAN	2,12,82	14,87,45	15,18,21	10,90,00	
TOTAL-2041-TAXES ON VEHICLES	13,75,12	26,97,04	33,24,62	33,42,93	
	CHARGED	1,87	2,50	5,87	2,50
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN (104)-COLLECTION CHARGES- TAXES ON GOODS AND	32,69	38,82	57,37	75,96	
TOTAL- NON-PLAN	32,69	38,82	57,37	75,96	
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	32,69	38,82	57,37	75,96	
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE	9,23	9,85	13,76	19,70	
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		DEMAND NO. 21			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	9,23	9,85	13,76	19,70	
PLAN CENTRAL PLAN STATE SECTOR (800)-OTHER EXPENDITURE	92,11	1,51,24	1,51,24	2,23,97	

TOTAL-	STATE SECTOR	---	---	---	2,3,97
TOTAL-	CENTRAL PLAN	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	PLAN	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	1,01,34	1,61,09	1,65,00	2,43,67
2235-	SOCIAL SECURITY AND WELFARE NON-PLAN				
60-	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(200)-	OTHER PROGRAMMES	5,22	7,25	10,30	14,22
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	5,22	7,25	10,30	14,22
TOTAL-	NON-PLAN	5,22	7,25	10,30	14,22
	PLAN				
	STATE PLAN				
	STATE SECTOR				
60-	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(200)-	OTHER PROGRAMMES	..	..	..	..
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	5,22	7,25	10,30	14,22
3055-	ROAD TRANSPORT NON-PLAN				
(800)-	OTHER EXPENDITURE	1,60,00	1,60,10	1,60,10	1,60,10
TOTAL-	NON-PLAN	1,60,00	1,60,10	1,60,10	1,60,10
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(800)-	OTHER EXPENDITURE	..	..	4,00,00	..
TOTAL-	STATE SECTOR	..	..	4,00,00	..
TOTAL-	STATE PLAN	..	..	4,00,00	..
TOTAL-	PLAN	..	..	4,00,00	..
TOTAL-	3055-ROAD TRANSPORT	1,60,00	1,60,10	5,60,10	1,60,10
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-	SECRETARIAT	1,27,17	1,47,23	2,03,75	2,74,84
TOTAL-	NON-PLAN	1,27,17	1,47,23	2,03,75	2,74,84
	PLAN				
	STATE PLAN				

STATE SECTOR (090)-SECRETARIAT	..	10,00	10,00	10,00

TOTAL- STATE SECTOR	..	10,00	10,00	10,00

TOTAL- STATE PLAN	..	10,00	10,00	10,00

TOTAL- PLAN	..	10,00	10,00	10,00

TOTAL-3451-Secretariat Economic Services	1,27,17	1,57,23	2,13,75	2,84,84

5055-CAPITAL OUTLAY ON ROAD TRANSPORT PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND	9,95,00	..	..	..

TOTAL- STATE SECTOR	9,95,00	..	..	..

TOTAL- STATE PLAN	9,95,00	..	..	..

TOTAL- PLAN	9,95,00	..	..	..

TOTAL-5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9,95,00	..	..	..

TOTAL- 21 DEMAND NO. CHARGED	27,96,54 1,87	32,21,53 2,50	43,31,14 5,87	41,21,72 2,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN (911)-DEDUCT RECOVERIES OF OVER PAYMENT	-4	..	..	..

TOTAL- NON-PLAN	-4	..	..	..

TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	-4	..	..	..

3451-Secretariat Economic Services NON-PLAN (090)-SECRETARIAT	-2,36	-4,00	-4,00	-8,00

TOTAL- NON-PLAN	-2,36	-4,00	-4,00	-8,00

TOTAL-3451-Secretariat Economic Services	-2,36	-4,00	-4,00	-8,00

TOTAL- 21 RECOVERY	-2,40	-4,00	-4,00	-8,00

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DEMAND NO. 22
FOREST AND ENVIRONMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF

FOREST AND ENVIRONM.....

	REVENUE	CAPITAL	TOTAL
VOTED	400,78,58	213,03,16	613,81,74
CHARGED	2,00	..	2,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
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2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS		3,75,00	3,75,00	3,75,00	3,75,00
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TOTAL- 01-OFFICE BUILDINGS		3,75,00	3,75,00	3,75,00	3,75,00
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TOTAL- NON-PLAN		3,75,00	3,75,00	3,75,00	3,75,00
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TOTAL-2059-PUBLIC WORKS		3,75,00	3,75,00	3,75,00	3,75,00
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2406-FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (001)-DIRECTION AND ADMINISTRATION		7,80,88	8,22,09	11,50,76	15,55,20
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	CHARGED	2,22	4,50	4,50	2,00
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(003)-EDUCATION AND TRAINING		1,47,16	1,89,90	2,66,92	3,34,62
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(004)-RESEARCH		1,39,98	1,82,36	2,48,65	3,27,01
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(005)-SURVEY & UTILISATION OF FOREST RESOURCES		3,01,29	4,67,35	5,82,79	7,77,44
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(013)-STATISTICS		42,96	52,57	71,36	94,36
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(070)-COMMUNICATIONS AND BUILDINGS		6,52,53	7,54,00	7,54,00	7,54,00
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(101)-FOREST CONSERVATION, DEVELOPMENT AND		57,53,65	64,60,03	94,69,92	118,72,92
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(102)-SOCIAL AND FARM FORESTRY		3,64,68	3,34,51	3,56,59	3,75,49
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(105)-FOREST PRODUCE		50,20	65,00	65,00	75,00
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(111)-DEPARTMENTAL WORKING OF FOREST COUPES		1,45,09	1,45,20	1,45,20	1,90,20
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(800)-OTHER EXPENDITURE		10,78	6,08,50	6,10,00	4,60,00
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(911)-DEDUCT-RECOVERY OF OVER PAYMENTS	
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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-FORESTRY		83,89,20	100,81,51	137,21,19	168,16,24
	CHARGED	2,22	4,50	4,50	2,00

02-ENVIRONMENTAL FORES- TRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	13,71,27	14,31,11	19,57,11	25,91,28
(111)-ZOOLOGICAL PARK	3,49,04	4,01,55	4,85,37	5,74,94
(800)-OTHER EXPENDITURE	25,52	25,50	48,51	25,51
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	17,45,83	18,58,16	24,90,99	31,91,73
TOTAL- NON-PLAN	101,35,03	119,39,67	162,12,18	200,07,97
CHARGED	2,22	4,50	4,50	2,00
PLAN				
STATE PLAN				
STATE SECTOR				
01-FORESTRY				
(001)-DIRECTION AND ADMINISTRATION	19,69	7,20	14,70	39,00
(003)-EDUCATION AND TRAINING	4,50	..	..	..
(101)-FOREST CONSERVATION, DEVELOPMENT AND	13,93,21	14,27,37	14,43,23	14,51,37
(102)-SOCIAL AND FARM FORESTRY	21,97,39	48,74,20	48,74,20	53,19,00
(109)-EXTENSION AND TRAINING	..	4,80	4,80	17,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	22,82,78	32,75,20	32,81,33	31,60,00
(796)-TRIBAL AREAS SUB-PLAN	37,79,70	38,50,60	38,59,41	36,92,00
TOTAL- 01-FORESTRY	96,77,27	134,39,37	134,77,67	136,78,37
02-ENVIRONMENTAL FORES- TRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	4,17,62	6,05,63	6,61,23	10,10,61
(111)-ZOOLOGICAL PARK	1,00,00	3,08,20	3,08,20	3
(112)-PUBLIC GARDENS	..	2,00,00	2,00,00	1
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	58,89	89,80	89,80	1,38,00
(796)-TRIBAL AREAS SUB-PLAN	1,13,26	1,48,00	1,58,23	1,52,98
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	6,89,77	13,51,63	14,17,46	13,01,63

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		103,67,04	147,91,00	148,95,13	149,80,00
TOTAL- STATE PLAN		103,67,04	147,91,00	148,95,13	149,80,00

CENTRAL PLAN				
STATE SECTOR				
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	3,45,64	1,49,69	1,49,69	6,00,02
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	65,75	2,70,00	2,70,00	1,80,01
(796)-TRIBAL AREAS SUB-PLAN	2,09,77	4,79,96	4,79,96	4,20,01
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE	6,21,16	8,99,65	8,99,65	12,00,04
TOTAL- STATE SECTOR	6,21,16	8,99,65	8,99,65	12,00,04
TOTAL- CENTRAL PLAN	6,21,16	8,99,65	8,99,65	12,00,04
CENTRALLY SPONSORED PLAN				
STATE SECTOR				
01-FORESTRY				
(101)-FOREST CONSERVATION, DEVELOPMENT AND	66,07	1,08,00	1,55,58	1,80,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	40,26	51,75	64,23	87,00
(796)-TRIBAL AREAS SUB-PLAN	73,45	65,25	83,19	1,08,00
TOTAL- 01-FORESTRY	1,79,78	2,25,00	3,03,00	3,75,00
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	27,08	7,48,37	7,48,37	2,30,02
(111)-ZOOLOGICAL PARK	..	..	..	1
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	1,78,08	3,20,00
(796)-TRIBAL AREAS SUB-PLAN	1,51,25	3,00,00	5,52,23	3,00,00
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE	1,78,33	10,48,37	14,78,68	8,50,03
TOTAL- STATE SECTOR	3,58,11	12,73,37	17,81,68	12,25,03
TOTAL- CENTRALLY SPONSORED PLAN	3,58,11	12,73,37	17,81,68	12,25,03
TOTAL- PLAN	113,46,31	169,64,02	175,76,46	174,05,07
TOTAL-2406-FORESTRY AND WILD LIFE	214,81,34	289,03,69	337,88,64	374,13,04
CHARGED	2,22	4,50	4,50	2,00
2415-AGRICULTURAL RESEARCH AND EDUCATION PLAN STATE PLAN				

(1)	(2)	(3,	..,	..,	..,

STATE SECTOR					
06-FORESTRY					
(004)-RESEARCH		3,90	4,80	4,80	5,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,40	2,30	2,30	2,00
(796)-TRIBAL AREAS SUB-PLAN		3,70	2,90	2,90	3,00
TOTAL- 06-FORESTRY		9,00	10,00	10,00	10,00

TOTAL- STATE SECTOR		9,00	10,00	10,00	10,00

TOTAL- STATE PLAN		9,00	10,00	10,00	10,00

TOTAL- PLAN		9,00	10,00	10,00	10,00

TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION		9,00	10,00	10,00	10,00

3435-ECOLOGY AND ENVIRONMENT NON-PLAN					
03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION					
(102)-ENVIRONMENTAL PLANNING AND		29,09	46,59	57,31	54,65
(103)-RESEARCH AND ECOLOGICAL		2,38,36	2,70,01	2,70,01	2,70,01
TOTAL- 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION		2,67,45	3,16,60	3,27,32	3,24,66

04-PREVENTION AND CONTROL OF POLLUTION					
(103)-PREVENTION OF AIR & WATER POLLUTION		3,00	3,01	3,01	3,01
TOTAL- 04-PREVENTION AND CONTROL OF POLLUTION		3,00	3,01	3,01	3,01

TOTAL- NON-PLAN		2,70,45	3,19,61	3,30,33	3,27,67

PLAN					
STATE PLAN					
STATE SECTOR					
03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION					
(003)-ENVIRONMENTAL EDUCATION/TRAINING/		5,01	38,00	68,00	1,02,96
(102)-ENVIRONMENTAL PLANNING AND		7,95,00	9,05,00	8,05,00	9,40,03
(103)-RESEARCH AND ECOLOGICAL		..	2,00,00	2,00,00	1
TOTAL- 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION		8,00,01	11,43,00	10,73,00	10,43,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	8,00,01	11,43,00	10,73,00	10,43,00
TOTAL-	STATE PLAN	8,00,01	11,43,00	10,73,00	10,43,00
	CENTRAL PLAN				
	STATE SECTOR				
03-	ENVIRONMENTAL RESEA-				
	RCH AND ECOLOGICAL				
	REGENERATION				
(102)-	ENVIRONMENTAL	1,50,67	1,43,41	1,43,41	3,20,60
	PLANNING AND				
(789)-	SPECIAL COMPONENT	12,00	27,00	27,00	27,00
	PLAN FOR SCHEDULED				
TOTAL-	03-ENVIRONMENTAL RESEA-	1,62,67	1,70,41	1,70,41	3,47,60
	RCH AND ECOLOGICAL				
	REGENERATION				
TOTAL-	STATE SECTOR	1,62,67	1,70,41	1,70,41	3,47,60
TOTAL-	CENTRAL PLAN	1,62,67	1,70,41	1,70,41	3,47,60
TOTAL-	PLAN	9,62,68	13,13,41	12,43,41	13,90,60
TOTAL-	3435-ECOLOGY AND	12,33,13	16,33,02	15,73,74	17,18,27
	ENVIRONMENT				
3451-	SECRETARIAT				
	ECONOMIC SERVICES				
	NON-PLAN				
(090)-	SECRETARIAT	2,86,25	3,17,57	4,32,42	5,62,27
TOTAL-	NON-PLAN	2,86,25	3,17,57	4,32,42	5,62,27
TOTAL-	3451-Secretariat	2,86,25	3,17,57	4,32,42	5,62,27
	ECONOMIC SERVICES				
4406-	CAPITAL OUTLAY ON				
	FORESTRY AND WILD				
	LIFE				
	NON-PLAN				
01-	FORESTRY				
(201)-	GOVERNMENT TRADING	118,88,87	162,09,72	170,89,41	185,43,16
	IN KENDU LEAVES				
(800)-	OTHER EXPENDITURE	5,24,55	6,00,00	6,00,00	4,50,00
TOTAL-	01-FORESTRY	124,13,42	168,09,72	176,89,41	189,93,16
TOTAL-	NON-PLAN	124,13,42	168,09,72	176,89,41	189,93,16
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	FORESTRY				
(102)-	SOCIAL AND FARM	..	..	..	50,00
	FORESTRY				
TOTAL-	01-FORESTRY	..	..	..	50,00
TOTAL-	STATE SECTOR	..	..	..	50,00

DISTRICT SECTOR				
01-FORESTRY				
(070)-COMMUNICATION AND BUILDINGS	14,73	64,80	64,80	80,00
(102)-SOCIAL AND FARM FORESTRY	6,27,00	7,70,75	6,88,68	9,72,75

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,68,67	3,30,55	3,30,55	4,46,75
(796)-TRIBAL AREAS SUB-PLAN		5,69,69	6,13,90	6,13,90	7,60,50
TOTAL- 01-FORESTRY		14,80,09	17,80,00	16,97,93	22,60,00
TOTAL- DISTRICT SECTOR		14,80,09	17,80,00	16,97,93	22,60,00
TOTAL- STATE PLAN		14,80,09	17,80,00	16,97,93	23,10,00
TOTAL- PLAN		14,80,09	17,80,00	16,97,93	23,10,00
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		138,93,51	185,89,72	193,87,34	213,03,16
TOTAL- 22 DEMAND NO.		372,78,23	498,29,00	555,67,14	613,81,74
	CHARGED	2,22	4,50	4,50	2,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-19,91	-35,00	-35,00	-40,00
TOTAL- NON-PLAN		-19,91	-35,00	-35,00	-40,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-19,91	-35,00	-35,00	-40,00
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN					
01-FORESTRY					
(201)-GOVERNMENT TRADING IN KENDU LEAVES		-96,47,94	-162,09,72	-170,89,41	-185,43,16
(800)-OTHER EXPENDITURE		..	-6,00,00	-6,00,00	-4,50,00
TOTAL- 01-FORESTRY		-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL- NON-PLAN		-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL- 22 RECOVERY		-96,67,85	-168,44,72	-177,24,41	-190,33,16

DEMAND NO. 23
AGRICULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
AGRICULTURE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	763,00,63	3	763,00,66
CHARGED	1,86	..	1,86

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
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2401-CROP HUSBANDRY					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		93,41,92	113,16,58	154,55,51	201,19,91
	CHARGED	..	50	50	50
(102)-FOOD GRAIN CROPS		66,21	94,58	1,30,87	1,74,43
(103)-SEEDS		21,11,31	14,35,18	17,22,06	18,74,92
(105)-MANURES AND FERTILISERS		63,48	99,66	1,34,46	1,76,16
(107)-PLANT PROTECTION		2,29,06	2,38,89	3,28,49	4,46,44
(108)-COMMERCIAL CROPS		4,67,50	5,04,16	7,08,16	8,29,59
(109)-EXTENSION & FARMERS' TRAINING		5,33,23	6,12,00	7,90,37	10,30,68
(111)-AGRICULTURAL ECONOMICS AND		80,64	1,03,15	1,49,85	1,91,39
(113)-AGRICULTURAL ENGINEERING		1,61,16	1,98,50	2,66,40	3,50,34
(119)-HORTICULTURE AND VEGETABLE CROPS		4,62,04	4,60,59	6,11,75	8,45,21
(800)-OTHER EXPENDITURE		4,30,03	4,70,86	6,91,66	8,79,64
	CHARGED	..	76	76	76

TOTAL- NON-PLAN		139,46,58	155,34,15	209,89,58	269,18,71
	CHARGED	..	1,26	1,26	1,26

PLAN					
STATE PLAN					
STATE SECTOR					
(103)-SEEDS		25,10,75	33,91,83	30,55,00	..
(109)-EXTENSION & FARMERS' TRAINING		..	65,40	65,40	1,00,00
(789)-SPECIAL COMPONENT PLAN FOR SC		7,57,66	7,99,66	7,20,00	25,00

(1)	(2)	(3)	(4)	(5)	(6)
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(796)-TRIBAL AREAS SUB-PLAN	10,88,48	8,48,51	7,65,00	25,00	
(800)-OTHER EXPENDITURE	2,17,12	56,50	56,50	5,19,97	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	..	..	..	..
TOTAL- STATE SECTOR	45,74,01	51,61,90	46,61,90	6,69,97	
DISTRICT SECTOR					
(103)-SEEDS	4,21,44	6,06,21	8,93,67	28,48,99	
(108)-COMMERCIAL CROPS	1,67,54	2,18,18	2,31,35	3,55,93	
(109)-EXTENSION & FARMERS' TRAINING	1,63,61	12,22	12,22	8,01	
(119)-HORTICULTURE AND VEGETABLE CROPS	2,95,15	1,81,63	11,95,84	8,03,84	
(789)-SPECIAL COMPONENT PLAN FOR SC	5,06,13	21,03,30	26,09,41	24,56,50	
(796)-TRIBAL AREAS SUB-PLAN	6,54,44	27,57,57	31,64,47	30,51,50	
(800)-OTHER EXPENDITURE	9,52,84	65,65,96	117,87,74	90,95,23	
TOTAL- DISTRICT SECTOR	31,61,15	124,45,07	198,94,70	186,20,00	
TOTAL- STATE PLAN	77,35,16	176,06,97	245,56,60	192,89,97	
CENTRAL PLAN STATE SECTOR					
(103)-SEEDS	..	1	1	1	
(105)-MANURES AND FERTILISERS	37,58	1,62,54	1,62,54	5	
(108)-COMMERCIAL CROPS	..	1	1	1	
(109)-EXTENSION & FARMERS' TRAINING	..	1	1	..	
(119)-HORTICULTURE AND VEGETABLE CROPS	..	..	..	1
(789)-SPECIAL COMPONENT PLAN FOR SC	..	54,51	54,51	..	
(796)-TRIBAL AREAS SUB-PLAN	..	63,01	63,01	..	
TOTAL- STATE SECTOR	37,58	2,80,09	2,80,09	8	
DISTRICT SECTOR					
(103)-SEEDS	..	2,62,65	2,62,65	4,40,00	
(108)-COMMERCIAL CROPS	2,54,57	3,13,40	3,13,40	2,83,00	
PAGE NO. : 23/21					
DEMAND NO. 23					
(1)	(2)	(3)	(4)	(5)	(6)
(109)-EXTENSION & FARMERS'	1

TRAINING

(113)-AGRICULTURAL ENGINEERING	43,55	23,50	57,90	64,00
(119)-HORTICULTURE AND VEGETABLE CROPS	..	1,26,00	1,26,00	1
(789)-SPECIAL COMPONENT PLAN FOR SC	9,00	1,78,90	1,78,90	91,99
(796)-TRIBAL AREAS SUB-PLAN	36,00	1,66,05	1,66,05	1,18,84
TOTAL- DISTRICT SECTOR	3,43,12	10,70,50	11,04,90	9,97,85
TOTAL- CENTRAL PLAN	3,80,70	13,50,59	13,84,99	9,97,93
CENTRALLY SPONSORED PLAN DISTRICT SECTOR				
(108)-COMMERCIAL CROPS	6,60,87	7,07,37	7,24,29	11,82,67
(109)-EXTENSION & FARMERS' TRAINING	26,60	36,66	36,66	24,00
(119)-HORTICULTURE AND VEGETABLE CROPS	3,72,61	56,00	56,00	1,62,67
(789)-SPECIAL COMPONENT PLAN FOR SC	4,94,14	4,95,88	5,04,74	8,41,67
(796)-TRIBAL AREAS SUB-PLAN	5,89,09	4,76,57	4,91,95	8,53,81
(800)-OTHER EXPENDITURE	13,98,09	9,56,63	12,20,51	50,61,33
TOTAL- DISTRICT SECTOR	35,41,40	27,29,11	30,34,15	81,26,15
TOTAL- CENTRALLY SPONSORED PLAN	35,41,40	27,29,11	30,34,15	81,26,15
TOTAL- PLAN	116,57,26	216,86,67	289,75,74	284,14,05
TOTAL-2401-CROP HUSBANDRY	256,03,84	372,20,82	499,65,32	553,32,76
CHARGED	..	1,26	1,26	1,26
2402-SOIL AND WATER CONSERVATION NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	18,63,85	19,80,74	27,47,92	36,95,30
CHARGED	..	60	60	60
(101)-SOIL SURVEY AND TESTING	2,99,50	3,24,57	4,57,00	6,27,45
(102)-SOIL CONSERVATION	11,17,96	12,08,17	16,54,48	22,93,43
(109)-EXTENSION AND TRAINING	22,65	25,79	36,69	49,19
(800)-OTHER EXPENDITURE	11,25	13,21	17,67	25,41

TOTAL-	NON-PLAN	33,000,000	33,000,000	33,000,000	33,000,000
	CHARGED	..	60	60	60

	PLAN				
	STATE PLAN				
	DISTRICT SECTOR				
	(103)-LAND RECLAMATION AND DEVELOPMENT	2,66,21	1,90,97	1,13,07	6,56,99
	(789)-SPECIAL COMPONENT PLAN FOR SC	3,80,14	3,42,01	2,25,20	3,97,50
	(796)-TRIBAL AREAS SUB-PLAN	10,20,43	7,75,01	6,90,68	12,99,00
	(800)-OTHER EXPENDITURE	7,07,21	1,75,01	1,75,01	11,26,51

TOTAL-	DISTRICT SECTOR	23,73,99	14,83,00	12,03,96	34,80,00

TOTAL-	STATE PLAN	23,73,99	14,83,00	12,03,96	34,80,00

	CENTRAL PLAN				
	DISTRICT SECTOR				
	(102)-SOIL CONSERVATION	..	..	..	..

	CENTRALLY SPONSORED PLAN				
	DISTRICT SECTOR				
	(789)-SPECIAL COMPONENT PLAN FOR SC	2,40,64	2,43,01	2,43,01	2,97,00
	(796)-TRIBAL AREAS SUB-PLAN	7,15,59	7,29,01	7,29,01	8,10,00
	(800)-OTHER EXPENDITURE	6,90,75	6,75,01	6,75,01	6,93,00

TOTAL-	DISTRICT SECTOR	16,46,98	16,47,03	16,47,03	18,00,00

TOTAL-	CENTRALLY SPONSORED PLAN	16,46,98	16,47,03	16,47,03	18,00,00

TOTAL-	PLAN	40,20,97	31,30,03	28,50,99	52,80,00

TOTAL-	2402-SOIL AND WATER CONSERVATION	73,36,18	66,82,51	77,64,75	119,70,78
	CHARGED	..	60	60	60

2415-	AGRICULTURAL RESEARCH AND EDUCATION				
	NON-PLAN				
	01-CROP HUSBANDRY				
	(004)-RESEARCH	74,22	86,63	1,21,30	1,59,89
	(277)-EDUCATION	28,50,91	28,16,28	32,76,82	50,72,06

TOTAL-	01-CROP HUSBANDRY	29,25,13	29,02,91	33,98,12	52,31,95

	02-SOIL AND WATER CONSERVATION				
	(004)-RESEARCH	1,96	2,19	1,92	4,21

TOTAL-	02-SOIL AND WATER CONSERVATION	1,96	2,19	1,92	4,21

TOTAL-	NON-PLAN	29,27,09	29,05,10	34,00,04	52,36,16

	PLAN				
	STATE PLAN				
	STATE SECTOR				

DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
01-CROP HUSBANDRY (277)-EDUCATION		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- 01-CROP HUSBANDRY		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- STATE SECTOR		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- STATE PLAN		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- PLAN		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION		33,07,09	32,85,10	38,67,58	66,16,16
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALITY CONTROL (102)-GRADING AND QUALITY CONTROL FACILITIES		1,17,60	1,51,14	2,12,86	2,92,23
(800)-OTHER EXPENDITURE		-1,29	16,00	16,00	16,00
TOTAL- 01-MARKETING AND QUALITY CONTROL		1,16,31	1,67,14	2,28,86	3,08,23
TOTAL- NON-PLAN		1,16,31	1,67,14	2,28,86	3,08,23
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		1,16,31	1,67,14	2,28,86	3,08,23
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN STATE PLAN DISTRICT SECTOR					
02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME (789)-SPECIAL COMPONENT PLAN FOR S.C.		72,00	1,50,00	2,20,27	1,45,00
(796)-TRIBAL AREAS SUB-PLAN		99,00	2,00,00	2,93,27	1,80,00
(800)-OTHER EXPENDITURE		2,79,00	1,00,00	1,48,73	5,25,00
TOTAL- 02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- DISTRICT SECTOR		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- STATE PLAN		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- PLAN		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		4,50,00	4,50,00	6,62,27	8,50,00

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		6,06,76	6,81,49	8,54,05	12,22,70
TOTAL- NON-PLAN		6,06,76	6,81,49	8,54,05	12,22,70
PAGE NO. :	23/24				
	DEMAND NO.	23			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		6,06,76	6,81,49	8,54,05	12,22,70
4401-CAPITAL OUTLAY ON CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER		..	2	2	2
TOTAL- STATE SECTOR		..	2	2	2
TOTAL- STATE PLAN		..	2	2	2
TOTAL- PLAN		..	2	2	2
TOTAL-4401-CAPITAL OUTLAY ON CROP HUSBANDRY		..	2	2	2
4416-INVESTMENTS IN AGRI- CULTURAL FINANCIAL INSTITUTIONS PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
TOTAL- PLAN		..	1	1	1
TOTAL-4416-INVESTMENTS IN AGRI- CULTURAL FINANCIAL INSTITUTIONS		..	1	1	1
TOTAL- 23 DEMAND NO.		374,20,18	484,87,09	633,42,86	763,00,66
	CHARGED	..	1,86	1,86	1,86
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2401-CROP HUSBANDRY NON-PLAN (103)-SEEDS		..	-4,00,00	-4,00,00	-4,00,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-12,77	..	..	..
TOTAL- NON-PLAN		-12,77	-4,00,00	-4,00,00	-4,00,00

PLAN				
STATE PLAN				
DISTRICT SECTOR				
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-22	..	..	..

TOTAL-	DISTRICT SECTOR	-22	..	..	..
TOTAL-	STATE PLAN	-22	..	..	..
TOTAL-	PLAN	-22	..	..	..
TOTAL-2401-CROP HUSBANDRY		-12,99	-4,00,00	-4,00,00	-4,00,00

2415-AGRICULTURAL RESEAR- CH AND EDUCATION NON-PLAN					
01-CROP HUSBANDRY (911)-DEDUCT RECOVERY OF OVER PAYMENT	-38	..	..	..	..

PAGE NO. : 23/25

DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-CROP HUSBANDRY	-38	..	..	..
TOTAL-	NON-PLAN	-38	..	..	..
TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION		-38	..	..	..
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					
(000)-OTHER AGRICULTURAL PROGRAMMES	..	-16,00	-16,00	-16,00	-16,00
01-MARKETING AND QUALI- TY CONTROL (911)-DEDUCT RECOVERY OF OVER PAYMENT	-37	..	..	..	..
TOTAL-	01-MARKETING AND QUALI- TY CONTROL	-37	..	..	..
TOTAL-	NON-PLAN	-37	-16,00	-16,00	-16,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		-37	-16,00	-16,00	-16,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	-1,40,10	-2,50,00	-2,50,00	-4,00,00	-4,00,00
TOTAL-	NON-PLAN	-1,40,10	-2,50,00	-2,50,00	-4,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-1,40,10	-2,50,00	-2,50,00	-4,00,00
TOTAL-	23 RECOVERY	-1,53,84	-6,66,00	-6,66,00	-8,16,00

PAGE NO. : 24/19

DEMAND NO. - -
 STEEL AND MINES DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 STEEL AND MINES DEPARTMENT

VOTED CHARGED	REVENUE 40,48,61	CAPITAL ..	TOTAL 40,48,61		
		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2852-INDUSTRIES					
NON-PLAN					
01-IRON AND STEEL					
INDUSTRIES					
(800)-OTHER EXPENDITURE		-78	..	..	..
TOTAL- 01-IRON AND STEEL		-78	..	..	..
INDUSTRIES					
TOTAL- NON-PLAN		-78	..	..	..

PLAN					
STATE PLAN					
STATE SECTOR					
01-IRON AND STEEL					
INDUSTRIES					
(800)-OTHER EXPENDITURE		1,03	14,39	14,39	13,59
TOTAL- 01-IRON AND STEEL		1,03	14,39	14,39	13,59
INDUSTRIES					
TOTAL- STATE SECTOR		1,03	14,39	14,39	13,59
TOTAL- STATE PLAN		1,03	14,39	14,39	13,59
TOTAL- PLAN		1,03	14,39	14,39	13,59
TOTAL-2852-INDUSTRIES		25	14,39	14,39	13,59

2853-NON-FERROUS MINING &					
METALLURGICAL					
INDUSTRIES					
NON-PLAN					
02-REGULATION AND					
DEVELOPMENT OF MINES					
(001)-DIRECTION AND		8,57,72	9,40,12	13,20,97	18,06,89
ADMINISTRATION					
(004)-RESEARCH AND		61,15	72,18	97,87	1,31,34
DEVELOPMENT					
(102)-MINERAL EXPLORATION		6,81,47	7,72,88	10,84,66	14,73,70
TOTAL- 02-REGULATION AND		16,00,34	17,85,18	25,03,50	34,11,93
DEVELOPMENT OF MINES					
TOTAL- NON-PLAN		16,00,34	17,85,18	25,03,50	34,11,93

PLAN					
STATE PLAN					
STATE SECTOR					
02-REGULATION AND					
DEVELOPMENT OF MINES					
(001)-DIRECTION AND		1,68,42	2,80,61	2,80,61	40,00

ADMINISTRATION

PAGE NO. : 24/20

DEMAND NO. 24

(1)	(2)	(3)	(4)	(5)	(6)
(004)-RESEARCH AND DEVELOPMENT		9,42	35,00	35,00	95,41
(102)-MINERAL EXPLORATION		2,09,70	4,30,00	3,85,74	2,30,00
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES		3,87,54	7,45,61	7,01,35	3,65,41
TOTAL- STATE SECTOR		3,87,54	7,45,61	7,01,35	3,65,41
TOTAL- STATE PLAN		3,87,54	7,45,61	7,01,35	3,65,41
TOTAL- PLAN		3,87,54	7,45,61	7,01,35	3,65,41
TOTAL-2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES		19,87,88	25,30,79	32,04,85	37,77,34
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		1,41,87	1,75,69	2,21,69	2,57,68
TOTAL- NON-PLAN		1,41,87	1,75,69	2,21,69	2,57,68
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,41,87	1,75,69	2,21,69	2,57,68
4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES PLAN					
STATE PLAN					
STATE SECTOR					
(800)-OTHER EXPENDITURE		19,49	..	..	..
TOTAL- STATE SECTOR		19,49	..	..	..
TOTAL- STATE PLAN		19,49	..	..	..
TOTAL- PLAN		19,49	..	..	..
TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES		19,49	..	..	..
TOTAL- 24 DEMAND NO.		21,49,49	27,20,87	34,40,93	40,48,61
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-10,60	-23,00	-23,00	-23,00
TOTAL- NON-PLAN		-10,60	-23,00	-23,00	-23,00
TOTAL-3451-SECRETARIAT		-10,60	-23,00	-23,00	-23,00

ECONOMIC SERVICES

TOTAL- 24 RECOVERY -10,60 -23,00 -23,00 -23,00

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DEMAND NO. 25
 INFORMATION AND PUBLIC RELATION DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 INFORMATION AND PUBLIC RELATION DEPARTMENT

VOTED REVENUE CAPITAL TOTAL
 CHARGED 32,85,36 .. 32,85,36

HEAD OF ACCOUNTS VOTED/ ACCOUNTS BUDGET REVISED BUDGET
 CHARGED 2007-2008 ESTIMATE ESTIMATE ESTIMATE
 2008-2009 2008-2009 2009-2010

(1) (2) (3) (4) (5) (6)

2220-INFORMATION AND PUBLICITY
 NON-PLAN
 01-FILMS
 (105)-PRODUCTION OF FILMS 2,61 3,01 3,95 5,25

TOTAL- 01-FILMS 2,61 3,01 3,95 5,25

60-OTHERS
 (001)-DIRECTION AND ADMINISTRATION 6,64,19 7,87,57 9,08,07 9,58,08
 (003)-RESEARCH AND TRAINING IN MASS 2,43 2,75 3,45 4,30
 (102)-INFORMATION CENTRES 1,12,20 1,22,69 1,66,94 2,19,43
 (103)-PRESS INFORMATION SERVICES 4,76 5,19 6,41 8,09
 (106)-FIELD PUBLICITY 4,82,04 5,26,09 7,30,50 9,84,59
 (109)-PHOTO SERVICES 3,67 4,23 7,11 7,72
 (110)-PUBLICATIONS 9,66 10,91 12,11 12,61
 (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS

TOTAL- 60-OTHERS 12,78,95 14,59,43 18,34,59 21,94,82

TOTAL- NON-PLAN 12,81,56 14,62,44 18,38,54 22,00,07

PLAN
 STATE PLAN
 STATE SECTOR
 01-FILMS
 (105)-PRODUCTION OF FILMS 10,46 10,81 10,00 3,10,80
 (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED 1,60 2,40 2,40 2,40
 (796)-TRIBAL AREAS SUBPLAN 2,20 3,30 3,30 3,30

TOTAL- 01-FILMS 14,26 16,51 15,70 3,16,50

60-OTHERS
 (101)-ADVERTISING AND 74,72 38,69 3,21,65 31,00

VISUAL PUBLICITY

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DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
(103)-PRESS INFORMATION SERVICES		1,24	1	1	1
(106)-FIELD PUBLICITY		1,00,10	96,74	1,19,15	96,68
(107)-SONG AND DRAMA SERVICES		18,26	19,86	19,86	19,86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		18,16	22,56	1,17,60	24,16
(796)-TRIBAL AREAS SUBPLAN		24,93	31,02	1,61,70	32,12
TOTAL- 60-OTHERS		2,37,41	2,08,88	7,39,97	2,03,83
TOTAL- STATE SECTOR		2,51,67	2,25,39	7,55,67	5,20,33
TOTAL- STATE PLAN		2,51,67	2,25,39	7,55,67	5,20,33
TOTAL- PLAN		2,51,67	2,25,39	7,55,67	5,20,33
TOTAL-2220-INFORMATION AND PUBLICITY		15,33,23	16,87,83	25,94,21	27,20,40
2250-OTHER SOCIAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		2,06	2,20	2,20	2,20
TOTAL- NON-PLAN		2,06	2,20	2,20	2,20
PLAN					
STATE PLAN					
STATE SECTOR					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,01	7,36	8,00	8,00
(796)-TRIBAL AREA SUB-PLAN		12,26	10,12	11,00	11,00
(800)-OTHER EXPENDITURE		70,16	28,53	31,01	31,01
TOTAL- STATE SECTOR		91,43	46,01	50,01	50,01
TOTAL- STATE PLAN		91,43	46,01	50,01	50,01
TOTAL- PLAN		91,43	46,01	50,01	50,01
TOTAL-2250-OTHER SOCIAL SERVICES		93,49	48,21	52,21	52,21
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		1,92,01	2,20,71	3,01,35	3,12,75
TOTAL- NON-PLAN		1,92,01	2,20,71	3,01,35	3,12,75
PLAN					
STATE PLAN					

STATE SECTOR (090)-SECRETARIAT	2,48,33	2,70,00	2,70,00	1,75,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,72	15,00	15,00	10,00
(796)-TRIBAL AREAS SUBPLAN	9,24	15,00	15,00	15,00

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DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		2,64,29	3,00,00	3,00,00	2,00,00
TOTAL- STATE PLAN		2,64,29	3,00,00	3,00,00	2,00,00
TOTAL- PLAN		2,64,29	3,00,00	3,00,00	2,00,00
TOTAL-2251-Secretariat-Social Services		4,56,30	5,20,71	6,01,35	5,12,75
TOTAL- 25 DEMAND NO.		20,83,02	22,56,75	32,47,77	32,85,36

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2220-INFORMATION AND PUBLICITY NON-PLAN 60-OTHERS (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-63	..	..	..
TOTAL- 60-OTHERS		-63	..	..	..
TOTAL- NON-PLAN		-63	..	..	..
TOTAL-2220-INFORMATION AND PUBLICITY		-63	..	..	..
2251-Secretariat-Social Services NON-PLAN (090)-SECRETARIAT		-9,29	-16,00	-16,00	-25,00
TOTAL- NON-PLAN		-9,29	-16,00	-16,00	-25,00
TOTAL-2251-Secretariat-Social Services		-9,29	-16,00	-16,00	-25,00
TOTAL- 25 RECOVERY		-9,92	-16,00	-16,00	-25,00

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DEMAND NO. 26
EXCISE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
EXCISE DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	44,06,23	..	44,06,23		
CHARGED	..	..	..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010

(1)	(2)	(3)	(4)	(5)	(6)

2039-STATE EXCISE NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		17,47,60	23,40,25	31,96,10	42,47,73
(102)-PURCHASE OF OPIUM ETC.		..	2,30	2,30	1,20
(800)-OTHER EXPENDITURE		2,12	15,00	15,00	15,00
TOTAL- NON-PLAN		17,49,72	23,57,55	32,13,40	42,63,93

PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION & ADMINISTRATION		..	1,50,60	1,41,67	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	28,40	25,87	..
(796)-TRIBAL AREAS SUB-PLAN		..	38,00	36,83	..
TOTAL- STATE SECTOR		..	2,17,00	2,04,37	..
TOTAL- STATE PLAN		..	2,17,00	2,04,37	..
TOTAL- PLAN		..	2,17,00	2,04,37	..
TOTAL-2039-STATE EXCISE		17,49,72	25,74,55	34,17,77	42,63,93

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		78,89	93,50	1,16,16	1,42,30
TOTAL- NON-PLAN		78,89	93,50	1,16,16	1,42,30
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		78,89	93,50	1,16,16	1,42,30

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN					
(105)-SPECIAL COMMISSION OF ENQUIRY		10,47	6	5,66	..
TOTAL- NON-PLAN		10,47	6	5,66	..
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		10,47	6	5,66	..
TOTAL- 26 DEMAND NO.		18,39,08	26,68,11	35,39,59	44,06,23

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DEMAND NO. 26

(1)	(2)	(3)	(4)	(5)	(6)
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-15,43	-26,00	-26,00	-26,00
TOTAL- NON-PLAN	-15,43	-26,00	-26,00	-26,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-15,43	-26,00	-26,00	-26,00
TOTAL- 26 RECOVERY	-15,43	-26,00	-26,00	-26,00

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DEMAND NO. 27
SCIENCE AND TECHNOLOGY DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
SCIENCE AND TECHNOLOGY DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	25,62,09	..	25,62,09

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	96,27	94,83	1,39,82	1,76,33
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TOTAL- NON-PLAN	96,27	94,83	1,39,82	1,76,33
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PLAN CENTRAL PLAN STATE SECTOR (090)-SECRETARIAT
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TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	96,27	94,83	1,39,82	1,76,33
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2810-NEW AND RENEWABLE ENERGY NON-PLAN 01-BIO-ENERGY (001)-DIRECTION AND ADMINISTRATION	17,00	27,00	27,00	27,00
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TOTAL- 01-BIO-ENERGY	17,00	27,00	27,00	27,00
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TOTAL- NON-PLAN	17,00	27,00	27,00	27,00
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PLAN STATE PLAN STATE SECTOR 01-BIO-ENERGY (001)-DIRECTION AND ADMINISTRATION	80,97	40,97	30,95	90,96
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(101)-NATIONAL PROGRAMME FOR BIO-GAS	..	1	1	1
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(102)-COMMUNITY AND INSTITUTIONAL BIOGAS	..	1	1	1
---	----	---	---	---

TOTAL- 01-BIO-ENERGY	80,97	40,99	30,97	90,98	
02-SOLAR					
(102)-PHOTOVOLTAIC	4,00	..	..	..
(796)-TRIBAL AREAS SUBPLAN	..	..	..	4,00	
TOTAL- 02-SOLAR	4,00	..	..	4,00	
60-OTHERS					
(101)-CHOO LAH	..	1	1	1	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,07,52	1,16,60	1,27,00	1,54,70	
PAGE NO. : 27/20					
		DEMAND NO. 27			
(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		2,30,15	2,86,18	2,87,08	2,48,00
(800)-OTHER EXPENDITURE		2,48,13	54,02	1,15,71	2,02,32
TOTAL- 60-OTHERS		5,85,80	4,56,81	5,29,80	6,05,03
TOTAL- STATE SECTOR		6,70,77	4,97,80	5,60,77	7,00,01
DISTRICT SECTOR					
60-OTHERS					
(101)-CHOO LAH		..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	..
TOTAL- STATE PLAN		6,70,77	4,97,80	5,60,77	7,00,01
CENTRALLY SPONSORED PLAN STATE SECTOR					
60-OTHERS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	6,25,27	5,93,27	1
(796)-TRIBAL AREAS SUB-PLAN		..	7,54,35	5,82,27	1
(800)-OTHER EXPENDITURE		..	4,79,90	4,15,13	2
TOTAL- 60-OTHERS		..	18,59,52	15,90,67	4
TOTAL- STATE SECTOR		..	18,59,52	15,90,67	4
TOTAL- CENTRALLY SPONSORED PLAN		..	18,59,52	15,90,67	4
TOTAL- PLAN		6,70,77	23,57,32	21,51,44	7,00,05
TOTAL-2810-NEW AND RENEWABLE ENERGY		6,87,77	23,84,32	21,78,44	7,27,05
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN					

60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	38,20	48,00	48,00	48,00
TOTAL- 60-OTHERS	38,20	48,00	48,00	48,00
TOTAL- NON-PLAN	38,20	48,00	48,00	48,00
PLAN				
STATE PLAN				
STATE SECTOR				
60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	3,72,63	17,74,51	16,96,01	13,99,72
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	14,96	15,30	15,30	83,33
(796)-TRIBAL AREAS SUBPLAN	47,53	52,39	52,39	1,27,66

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DEMAND NO. 27

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHERS	4,35,12	18,42,20	17,63,70	16,10,71	
TOTAL- STATE SECTOR	4,35,12	18,42,20	17,63,70	16,10,71	
DISTRICT SECTOR					
60-OTHERS					
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	..	..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	..	..
(796)-TRIBAL AREAS SUBPLAN	..	..	..	..	..
TOTAL- STATE PLAN	4,35,12	18,42,20	17,63,70	16,10,71	
TOTAL- PLAN	4,35,12	18,42,20	17,63,70	16,10,71	
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	4,73,32	18,90,20	18,11,70	16,58,71	
TOTAL- 27 DEMAND NO.	12,57,36	43,69,35	41,29,96	25,62,09	

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	-28,03	-60	-60	-1,50
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-1	..	..	..
TOTAL- NON-PLAN	-28,04	-60	-60	-1,50
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-28,04	-60	-60	-1,50

3425-OTHER SCIENTIFIC

RESEARCH

NON-PLAN

60-OTHERS

(913)-DEDUCT-RECOVERY OF
UNSPENT BALANCE OF

-96

..

..

..

TOTAL- 60-OTHERS

-96

..

..

..

TOTAL- NON-PLAN

-96

..

..

..

TOTAL-3425-OTHER SCIENTIFIC
RESEARCH

-96

..

..

..

TOTAL- 27 RECOVERY

-29,00

-60

-60

-1,50

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DEMAND NO. 28

RURAL DEVELOPMENT DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010

TO DEFRAY THE CHARGES IN RESPECT OF

RURAL DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	600,01,72	504,30,96	1104,32,68
CHARGED	5,00	10,00	15,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS

NON-PLAN

01-OFFICE BUILDINGS

(051)-CONSTRUCTION

16,63

30,00

30,00

30,00

(053)-MAINTENANCE AND
REPAIRS

82,59,41

83,62,00

86,03,78

87,72,00

TOTAL- 01-OFFICE BUILDINGS

82,76,04

83,92,00

86,33,78

88,02,00

80-GENERAL

(001)-DIRECTION AND
ADMINISTRATION

-12,77,30

3,34,91

16,65,01

23,96,71

(052)-MACHINERY AND
EQUIPMENT

-23,13,21

-16,51,28

-16,03,42

-24,61,26

(799)-SUSPENSE

-40,73

5,00,00

5,00,00

5,00,00

TOTAL- 80-GENERAL

-36,31,24

-8,16,37

5,61,59

4,35,45

TOTAL- NON-PLAN

46,44,80

75,75,63

91,95,37

92,37,45

TOTAL-2059-PUBLIC WORKS

46,44,80

75,75,63

91,95,37

92,37,45

2210-MEDICAL AND PUBLIC

HEALTH

NON-PLAN

03-RURAL HEALTH

SERVICES -ALLOPATHY

(103)-PRIMARY HEALTH
CENTRES

2,90,05

..

..

..

TOTAL- 03-RURAL HEALTH

2,90,05

..

..

..

SERVICES -ALLOPATHY

05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY	..	..	..	..
TOTAL- NON-PLAN	2,90,05	..	..	..
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	2,90,05	..	..	..
2215-WATER SUPPLY AND SANITATION NON-PLAN				
01-WATER SUPPLY (001)-DIRECTION AND ADMINISTRATION	-2,02,99	-5,38,65	-3,88,45	6,21,47
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		DEMAND NO. 28		
(1)	(2)	(3)	(4)	(5)
(052)-MACHINERY AND EQUIPMENT		-14,55,05	-18,81,23	-18,42,22
(102)-RURAL WATER SUPPLY PROGRAMMES		17,33,61	20,00,00	21,70,60
(799)-SUSPENSE		-1,07,18	3,00,00	3,00,00
TOTAL- 01-WATER SUPPLY		-31,61	-1,19,88	2,39,93
02-SEWERAGE AND SANITATION (003)-TRAINING		5,25	7,59	10,83
TOTAL- 02-SEWERAGE AND SANITATION		5,25	7,59	10,83
TOTAL- NON-PLAN		-26,36	-1,12,29	2,50,76
PLAN STATE PLAN STATE SECTOR				
01-WATER SUPPLY (001)-DIRECTION AND ADMINISTRATION		16,04,02	20,33,83	20,33,84
(052)-MACHINERY AND EQUIPMENT		3,67,98	4,91,43	4,01,71
(102)-RURAL WATER SUPPLY PROGRAMMES		2,95,27	1,82,92	1,43,77
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	72,39	47,39
(796)-TRIBAL AREA SUB-PLAN		98,99	93,33	63,33
(799)-SUSPENSE		..	..	..
(800)-OTHER EXPENDITURE CHARGED		3,15	10,00	10,00
TOTAL- 01-WATER SUPPLY CHARGED		23,66,26 3,15	28,73,90 10,00	26,90,04 10,00
				37,73,57 5,00

02-SEWERAGE AND SANITATION (105)-SANITATION SERVICES	12,43,36	12,00,00	16,00,00	6,13,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,06,64	3,40,00	4,90,00	1,66,00	
(796)-TRIBAL AREAS SUB-PLAN	3,50,00	4,60,00	6,60,00	2,21,00	
TOTAL- 02-SEWERAGE AND SANITATION	18,00,00	20,00,00	27,50,00	10,00,00	
TOTAL- STATE SECTOR	41,66,26	48,73,90	54,40,04	47,73,57	
	CHARGED 3,15	10,00	10,00	5,00	
DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMMES	11,82,08	7,90,77	12,53,31	4,14,32	
				PAGE NO. : 28/21	
DEMAND NO. 28					
(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		6,89,10	2,49,39	2,49,39	3,00,00
(796)-TRIBAL AREA SUB-PLAN		7,47,45	4,34,34	14,71,80	3,30,00
TOTAL- 01-WATER SUPPLY		26,18,63	14,74,50	29,74,50	10,44,32
02-SEWERAGE AND SANITATION (105)-SANITATION SERVICES		61,60	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		25,45	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		36,36	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION		1,23,41	..	..	..
TOTAL- DISTRICT SECTOR		27,42,04	14,74,50	29,74,50	10,44,32
TOTAL- STATE PLAN		69,08,30	63,48,40	84,14,54	58,17,89
	CHARGED	3,15	10,00	10,00	5,00
CENTRALLY SPONSORED PLAN STATE SECTOR 01-WATER SUPPLY (003)-TRAINING		10,14	1,35,00	1,35,00	1,48,50
(005)-SURVEY AND INVESTIGATION		1,50,08	..	..	..
(052)-MACHINERY AND EQUIPMENT		50,03	3,50,00	3,50,00	3,85,00
(102)-RURAL WATER SUPPLY PROGRAMMES		7,73,97	15,43,51	14,73,51	71,44,56
(789)-SPECIAL COMPONENT		..	6,71,33	6,71,33	7,28,00

PLAN FOR SCHEDULED

(796)-TRIBAL AREA SUB-PLAN	1,61,97	12,78,90	12,78,90	9,72,50
TOTAL- 01-WATER SUPPLY	11,46,19	39,78,74	39,08,74	93,78,56
TOTAL- STATE SECTOR	11,46,19	39,78,74	39,08,74	93,78,56
DISTRICT SECTOR				
01-WATER SUPPLY				
(102)-RURAL WATER SUPPLY PROGRAMMES	18,57,92	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,65,69
(796)-TRIBAL AREA SUB-PLAN	9,19,30
TOTAL- 01-WATER SUPPLY	35,42,91

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		2,02,45
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,14,28	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		1,33,54	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION		4,50,27	..	..	..
TOTAL- DISTRICT SECTOR		39,93,18	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN		51,39,37	39,78,74	39,08,74	93,78,56
TOTAL- PLAN		120,47,67	103,27,14	123,23,28	151,96,45
	CHARGED	3,15	10,00	10,00	5,00
TOTAL-2215-WATER SUPPLY AND SANITATION		120,21,31	102,14,85	125,74,04	175,34,32
	CHARGED	3,15	10,00	10,00	5,00
2216-HOUSING NON-PLAN					
05-GENERAL POOL ACCOMMODATION					
(053)-MAINTENANCE AND REPAIR		23,68,38	28,44,00	28,63,90	31,15,00
TOTAL- 05-GENERAL POOL ACCOMMODATION		23,68,38	28,44,00	28,63,90	31,15,00
TOTAL- NON-PLAN		23,68,38	28,44,00	28,63,90	31,15,00
TOTAL-2216-HOUSING		23,68,38	28,44,00	28,63,90	31,15,00
2230-LABOUR AND EMPLOYMENT					

NON-PLAN				
03-TRAINING				
(102)-APPRENTICESHIP TRAINING	12,22	16,00	16,00	16,00
TOTAL- 03-TRAINING	12,22	16,00	16,00	16,00
TOTAL- NON-PLAN	12,22	16,00	16,00	16,00
TOTAL-2230-LABOUR AND EMPLOYMENT	12,22	16,00	16,00	16,00
3054-ROADS AND BRIDGES NON-PLAN				
04-DISTRICT AND OTHER ROADS				
(337)-ROAD WORKS	263,00,40	278,66,18	289,61,08	287,24,00
TOTAL- 04-DISTRICT AND OTHER ROADS	263,00,40	278,66,18	289,61,08	287,24,00
80-GENERAL				
(107)-RAILWAY SAFETY WORKS	..	3,82	3,82	..
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	15,00,00	10,00,00	10,00,00	10,00,00
TOTAL- 80-GENERAL	15,00,00	10,03,82	10,03,82	10,00,00
TOTAL- NON-PLAN	278,00,40	288,70,00	299,64,90	297,24,00
TOTAL-3054-ROADS AND BRIDGES	278,00,40	288,70,00	299,64,90	297,24,00

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	1,77,57	2,20,54	2,88,44	3,74,95	
TOTAL- NON-PLAN	1,77,57	2,20,54	2,88,44	3,74,95	
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1,77,57	2,20,54	2,88,44	3,74,95	
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION	2,44,30	1,27	1,27	8,91	
TOTAL- 01-OFFICE BUILDINGS	2,44,30	1,27	1,27	8,91	
TOTAL- NON-PLAN	2,44,30	1,27	1,27	8,91	
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION	3,81,06	15,69,92	18,33,92	18,08,14	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	49,37	3,80,94	3,80,94	4,90,58	

(796)-TRIBAL AREAS SUB-PLAN	1,33,44	5,09,61	5,09,61	6,57,70	
TOTAL- 01-OFFICE BUILDINGS	5,63,87	24,60,47	27,24,47	29,56,42	
TOTAL- STATE SECTOR	5,63,87	24,60,47	27,24,47	29,56,42	
DISTRICT SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION	70,71	2,28,00	3,24,00	1,00,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,01	1,72,00	1,27,00	50,00	
(796)-TRIBAL AREAS SUB-PLAN	38,51	2,40,00	1,63,90	1,00,00	
TOTAL- 01-OFFICE BUILDINGS	1,19,23	6,40,00	6,14,90	2,50,00	
TOTAL- DISTRICT SECTOR	1,19,23	6,40,00	6,14,90	2,50,00	
TOTAL- STATE PLAN	6,83,10	31,00,47	33,39,37	32,06,42	
TOTAL- PLAN	6,83,10	31,00,47	33,39,37	32,06,42	
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	9,27,40	31,01,74	33,40,64	32,15,33	
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN DISTRICT SECTOR					
02-RURAL HEALTH SERVICES					
(103)-PRIMARY HEALTH CENTRES	48,06	3,06,80	3,06,80	1,72,00	
PAGE NO. : 28/24					
		DEMAND NO. 28			
(1)	(2)	(3)	(4)	(5)	(6)
(110)-HOSPITALS AND DISPENSARIES	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	82,60	82,60	2,08,00
(796)-TRIBAL AREAS SUB-PLAN		..	1,10,60	1,10,60	1,20,00
TOTAL- 02-RURAL HEALTH SERVICES	48,06	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL- DISTRICT SECTOR	48,06	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL- STATE PLAN	48,06	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL- PLAN	48,06	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	48,06	5,00,00	5,00,00	5,00,00	5,00,00
4215-CAPITAL OUTLAY ON					

WATER SUPPLY AND SANITATION PLAN STATE PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME	39,97,70	55,98,75	69,12,91	17,11,11	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	22,54,22	25,71,42	25,71,42	14,74,00	
(796)-TRIBAL AREAS SUB-PLAN	19,09,24	27,01,43	26,32,18	16,28,00	
TOTAL- 01-WATER SUPPLY	81,61,16	108,71,60	121,16,51	48,13,11	
TOTAL- DISTRICT SECTOR	81,61,16	108,71,60	121,16,51	48,13,11	
TOTAL- STATE PLAN	81,61,16	108,71,60	121,16,51	48,13,11	
CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME	134,60,49	159,06,43	159,06,43	110,53,51	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	78,84,73	67,03,03	67,03,03	40,50,00	
(796)-TRIBAL AREAS SUB-PLAN	59,67,29	82,44,80	82,44,80	51,00,00	
TOTAL- 01-WATER SUPPLY	273,12,51	308,54,26	308,54,26	202,03,51	
TOTAL- DISTRICT SECTOR	273,12,51	308,54,26	308,54,26	202,03,51	
TOTAL- CENTRALLY SPONSORED PLAN	273,12,51	308,54,26	308,54,26	202,03,51	
TOTAL- PLAN	354,73,67	417,25,86	429,70,77	250,16,62	
TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	354,73,67	417,25,86	429,70,77	250,16,62	

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION	42,48	..	..	35,00	
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	42,48	..	..	35,00	
TOTAL- NON-PLAN	42,48	..	..	35,00	
PLAN STATE PLAN STATE SECTOR					

01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION	..	9,00,00	9,00,00	7,81,48	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	2,10,60	
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	2,81,93	
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	..	9,00,00	9,00,00	12,74,01	
TOTAL- STATE SECTOR	..	9,00,00	9,00,00	12,74,01	
DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION	37,00	1,55,00	1,55,00	72,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,37,00	1,37,00	78,00	
(796)-TRIBAL AREAS SUB-PLAN	5,00	1,38,00	1,38,00	1,00,00	
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	42,00	4,30,00	4,30,00	2,50,00	
TOTAL- DISTRICT SECTOR	42,00	4,30,00	4,30,00	2,50,00	
TOTAL- STATE PLAN	42,00	13,30,00	13,30,00	15,24,01	
TOTAL- PLAN	42,00	13,30,00	13,30,00	15,24,01	
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	84,48	13,30,00	13,30,00	15,59,01	
5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN					
PAGE NO. : 28/26					
		DEMAND NO.	28		
(1)	(2)	(3)	(4)	(5)	(6)
04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS		22,61,36	29,00,00	29,80,00	..
TOTAL- 04-DISTRICT & OTHER ROADS		22,61,36	29,00,00	29,80,00	..
80-GENERAL (800)-OTHER EXPENDITURE	..	24,68	24,68	..	
TOTAL- 80-GENERAL	..	24,68	24,68	..	
TOTAL- NON-PLAN		22,61,36	29,24,68	30,04,68	..
PLAN					

STATE PLAN				
STATE SECTOR				
04-DISTRICT & OTHER				
ROADS				
(800)-OTHER EXPENDITURE	1,49,44	70,00	70,00	1,40,00

TOTAL- 04-DISTRICT & OTHER	1,49,44	70,00	70,00	1,40,00
ROADS				

80-GENERAL				
(800)-OTHER EXPENDITURE	1,00,00	5,05,00	1,00,00	90,00,00

TOTAL- 80-GENERAL	1,00,00	5,05,00	1,00,00	90,00,00

TOTAL- STATE SECTOR	2,49,44	5,75,00	1,70,00	91,40,00

DISTRICT SECTOR				
04-DISTRICT & OTHER				
ROADS				
(789)-SPECIAL COMPONENT	14,16,51	15,07,00	14,96,50	18,50,00
PLAN FOR SCHEDULED				
(796)-TRIBAL AREAS	18,04,11	21,96,64	21,88,98	25,95,00
SUB-PLAN				
(800)-OTHER EXPENDITURE	60,60,67	52,71,36	57,49,81	65,55,00
CHARGED	29,19	10,00	15,00	10,00

TOTAL- 04-DISTRICT & OTHER	92,81,29	89,75,00	94,35,29	110,00,00
ROADS				
CHARGED	29,19	10,00	15,00	10,00

TOTAL- DISTRICT SECTOR	92,81,29	89,75,00	94,35,29	110,00,00
CHARGED	29,19	10,00	15,00	10,00

TOTAL- STATE PLAN	95,30,73	95,50,00	96,05,29	201,40,00
CHARGED	29,19	10,00	15,00	10,00

TOTAL- PLAN	95,30,73	95,50,00	96,05,29	201,40,00
CHARGED	29,19	10,00	15,00	10,00

TOTAL-5054-CAPITAL OUTLAY ON	117,92,09	124,74,68	126,09,97	201,40,00
ROADS & BRIDGES				
CHARGED	29,19	10,00	15,00	10,00

TOTAL- 28 DEMAND NO.	956,40,43	1088,73,30	1156,54,03	1104,32,68
CHARGED	32,34	20,00	25,00	15,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE				
THE RECOVERIES SHOWN BELOW WHICH				
ARE ADJUSTED IN ACCOUNTS IN				
REDUCTION OF EXPENDITURE.				
2059-PUBLIC WORKS				
NON-PLAN				
80-GENERAL				
(799)-SUSPENSE	..	-5,00,00	-5,00,00	-5,00,00

TOTAL- 80-GENERAL	..	-5,00,00	-5,00,00	-5,00,00

TOTAL- NON-PLAN	..	-5,00,00	-5,00,00	-5,00,00

TOTAL-2059-PUBLIC WORKS	..	-5,00,00	-5,00,00	-5,00,00

(1)	(2)	(3,	..,	..,	..,
2215-WATER SUPPLY AND SANITATION NON-PLAN					
01-WATER SUPPLY (799)-SUSPENSE		..	-3,00,00	-3,00,00	-3,00,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-5,42	..	..	..
TOTAL- 01-WATER SUPPLY		-5,42	-3,00,00	-3,00,00	-3,00,00
02-SEWERAGE AND SANITATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-24	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION		-24	..	..	..
TOTAL- NON-PLAN		-5,66	-3,00,00	-3,00,00	-3,00,00
PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY (799)-SUSPENSE	
TOTAL-2215-WATER SUPPLY AND SANITATION		-5,66	-3,00,00	-3,00,00	-3,00,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-26,10	-50,00	-50,00	-50,00
TOTAL- NON-PLAN		-26,10	-50,00	-50,00	-50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-26,10	-50,00	-50,00	-50,00
TOTAL- 28 RECOVERY		-31,76	-8,50,00	-8,50,00	-8,50,00

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DEMAND NO. 29
PARLIAMENTARY AFFAIRS DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
PARLIAMENTARY AFFAIRS DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	18,50,42	..	18,50,42
CHARGED	5,54,64	..	5,54,64

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT NON-PLAN					
03-GOVERNOR	CHARGED	1,42,77	1,67,33	2,37,86	3,05,92

(101)-EMOLUMENTS AND ALLOWANCES OF THE	CHARGED	2,00	2,00	2,00	2,00
(102)-DISCRETIONARY GRANTS	CHARGED	2,50	2,50	2,50	2,50
(103)-HOUSEHOLD ESTABLISHMENT	CHARGED	74,72	94,12	1,22,46	1,58,06
(104)-SUMPTUARY ALLOWANCES	CHARGED	1,39	1,14	1,14	1,14
(105)-MEDICAL FACILITIES	CHARGED	28,80	30,67	40,06	51,73
(106)-ENTERTAINMENT EXPENSES	CHARGED	34	38	38	38
(107)-EXPENDITURE FROM CONTRACT ALLOWANCE	CHARGED	5,97	4,77	4,77	4,77
(108)-TOUR EXPENSES	CHARGED	7,08	9,64	12,14	12,14
(800)-OTHER EXPENDITURE	CHARGED	20,85	13,60	13,60	6,00
TOTAL- 03-GOVERNOR	CHARGED	2,90,18	3,29,19	4,39,95	5,54,64
TOTAL- NON-PLAN	CHARGED	2,90,18	3,29,19	4,39,95	5,54,64
TOTAL-2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	2,90,18	3,29,19	4,39,95	5,54,64
2013-COUNCIL OF MINISTERS NON-PLAN					
(101)-SALARY OF MINISTERS AND DEPUTY MINISTERS		45,45	52,00	52,00	52,00
(108)-TOUR EXPENSES		46,79	50,00	50,00	46,00
(800)-OTHER EXPENDITURE		2,14,08	5,79,40	5,79,40	5,70,82

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DEMAND NO. 29

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		3,06,32	6,81,40	6,81,40	6,68,82
TOTAL-2013-COUNCIL OF MINISTERS		3,06,32	6,81,40	6,81,40	6,68,82
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		5,66,28	6,26,49	8,58,84	11,81,60
TOTAL- NON-PLAN		5,66,28	6,26,49	8,58,84	11,81,60
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		5,66,28	6,26,49	8,58,84	11,81,60
TOTAL- 29 DEMAND NO.		8,72,60	13,07,89	15,40,24	18,50,42
	CHARGED	2,90,18	3,29,19	4,39,95	5,54,64

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN

(090)-SECRETARIAT				-3,00
TOTAL- NON-PLAN	-3,73	-6,00	-6,00	-10,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-3,73	-6,00	-6,00	-10,00
TOTAL- 29 RECOVERY	-3,73	-6,00	-6,00	-10,00

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DEMAND NO. 30
DEPARTMENT OF ENERGY
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF ENERGY

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	96,19,00	9,00,50	105,19,50		
		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON-PLAN					
(103)-COLLECTION CHARGES-ELECTRICITY DUTY		2,81,24	3,26,89	4,53,83	6,07,66
TOTAL- NON-PLAN		2,81,24	3,26,89	4,53,83	6,07,66
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-COLLECTION CHARGES-ELECTRICITY DUTY		..	..	..	..
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		2,81,24	3,26,89	4,53,83	6,07,66
2801-POWER					
NON-PLAN					
01-HYDEL GENERATION					
(001)-DIRECTION AND ADMINISTRATION		21,10	28,42	38,96	51,05
(106)-MACHHKUND HYDRO ELECTRIC PROJECT		52,46	..	..	..
(800)-OTHER EXPENDITURE		1,24,52	1,42,60	1,90,81	2,33,70
TOTAL- 01-HYDEL GENERATION		1,98,08	1,71,02	2,29,77	2,84,75
05-TRANSMISSION AND DISTRIBUTION					
(800)-OTHER EXPENDITURE		2,46	..	..	..
TOTAL- 05-TRANSMISSION AND DISTRIBUTION		2,46	..	..	..
80-GENERAL					
(004)-RESEARCH AND		32,07	39,68	54,87	73,58

DEVELOPMENT

TOTAL- 80-GENERAL	32,07	39,68	54,87	73,58
TOTAL- NON-PLAN	2,32,61	2,10,70	2,84,64	3,58,33
PLAN				
STATE PLAN				
STATE SECTOR				
01-HYDEL GENERATION				
(789)-SPECIAL COMPONENT	..	22	22	..
PLAN FOR SCHEDULED				

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	25	25
(800)-OTHER EXPENDITURE	80	53	53	1,00	1,00
TOTAL- 01-HYDEL GENERATION	80	1,00	1,00	1,00	1,00
05-TRANSMISSION AND DISTRIBUTION					
(789)-SPECIAL COMPONENT	..	5,77,90	5,77,90	..	..
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS SUB-PLAN	..	6,37,55	6,37,55	..	..
(800)-OTHER EXPENDITURE	9,46,88	23,04,55	23,04,55	50	50
TOTAL- 05-TRANSMISSION AND DISTRIBUTION	9,46,88	35,20,00	35,20,00	50	50
06-RURAL ELECTRIFICATION					
(001)-DIRECTION AND ADMINISTRATION	..	..	..	..	..
(789)-SPECIAL COMPONENT	..	34,99,00	25,31,69	16,16,50	16,16,50
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS SUB-PLAN	..	41,25,00	31,25,00	20,22,10	20,22,10
(800)-OTHER EXPENDITURE	169,25,11	89,26,00	127,75,63	44,61,40	44,61,40
TOTAL- 06-RURAL ELECTRIFICATION	169,25,11	165,50,00	184,32,32	81,00,00	81,00,00
80-GENERAL					
(004)-RESEARCH AND DEVELOPMENT	..	13,25	38,25	1,70,00	1,70,00
(789)-SPECIAL COMPONENT	..	10,78	10,79	..	..
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS SUB-PLAN	..	12,25	12,25	..	..
(800)-OTHER EXPENDITURE	..	12,72	1,10,72	53,00	53,00

TOTAL- 80-GENERAL	..	..,00	..,00	..,3,00
TOTAL- STATE SECTOR	178,72,79	201,20,00	221,25,33	83,24,50
TOTAL- STATE PLAN	178,72,79	201,20,00	221,25,33	83,24,50
TOTAL- PLAN	178,72,79	201,20,00	221,25,33	83,24,50
TOTAL-2801-POWER	181,05,40	203,30,70	224,09,97	86,82,83
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1,57,52	1,75,37	2,47,62	3,28,51

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		1,57,52	1,75,37	2,47,62	3,28,51
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,57,52	1,75,37	2,47,62	3,28,51
4801-CAPITAL OUTLAY ON POWER PROJECTS PLAN STATE PLAN STATE SECTOR 05-TRANSMISSION AND DISTRIBUTION (190)-INVESTMENTS IN PUBLIC SECTOR AND (800)-OTHER EXPENDITURE		1,00	5,00,00
TOTAL- 05-TRANSMISSION AND DISTRIBUTION		1,00	9,00,00
TOTAL- STATE SECTOR		1,00	9,00,00
TOTAL- STATE PLAN		1,00	9,00,00
TOTAL- PLAN		1,00	9,00,00
TOTAL-4801-CAPITAL OUTLAY ON POWER PROJECTS		1,00	9,00,00
6801-LOANS FOR POWER PROJECTS PLAN STATE PLAN STATE SECTOR (205)-TRANSMISSION & DISTRIBUTION (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED (796)-TRIBAL AREAS SUB-PLAN		..	23,04,55	23,04,55	50
TOTAL- STATE SECTOR		..	35,20,00	35,20,00	50
TOTAL- STATE PLAN		..	35,20,00	35,20,00	50
TOTAL- PLAN		..	35,20,00	35,20,00	50

TOTAL-6801-LOANS FOR POWER PROJECTS	..	35,20,00	35,20,00	50
TOTAL- 30 DEMAND NO.	185,44,16	243,52,96	266,32,42	105,19,50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-2,86	-4,50	-4,50	-2,50
TOTAL- NON-PLAN	-2,86	-4,50	-4,50	-2,50
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-2,86	-4,50	-4,50	-2,50
TOTAL- 30 RECOVERY	-2,86	-4,50	-4,50	-2,50

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DEMAND NO. 31
TEXTILE AND HANDLOOM DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
TEXTILE AND HANDLOOM DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	66,99,43	..	18,05,01	..	85,04,44
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		6,54,98	6,83,95	9,65,72	13,20,91
(103)-HANDLOOM INDUSTRIES		1,75,18	2,02,34	2,84,53	3,89,42
(107)-SERICULTURE INDUSTRIES		5,07,57	5,49,44	7,72,06	10,55,59
TOTAL- NON-PLAN		13,37,73	14,35,73	20,22,31	27,65,92
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES		7,53,38	3,67,92	2,75,92	4,45,82
(107)-SERICULTURE INDUSTRIES		42,54	78,88	78,88	68,48
(789)-SPECIAL COMPONENT PLAN FOR SC		72,29	1,13,26	1,15,88	1,32,63
(796)-TRIBAL AREAS SUB-PLAN		2,23,83	1,15,34	1,18,72	1,64,62
(800)-OTHER EXPENDITURE		4,50	10,00	11,10	60,52
TOTAL- STATE SECTOR		10,96,54	6,85,40	6,00,50	8,72,07

DISTRICT SECTOR				
(103)-HANDLOOM INDUSTRIES	2,32,55	5,64,72	5,50,53	4,95,20
(107)-SERICULTURE INDUSTRIES	99,10	1,31,82	1,31,82	1,06,11
(108)-POWERLOOM INDUSTRIES	50,00	40,00	40,00	72,74
(789)-SPECIAL COMPONENT PLAN FOR SC	1,57,07	2,03,12	2,03,12	2,02,61
(796)-TRIBAL AREAS SUB-PLAN	2,52,42	2,79,94	2,79,94	2,83,26
(800)-OTHER EXPENDITURE	25,00

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR		8,16,14	12,19,60	12,05,41	11,59,92
TOTAL- STATE PLAN		19,12,68	19,05,00	18,05,91	20,31,99
CENTRAL PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES		2,87,86	3,07,97	4,92,74	5,69,55
(789)-SPECIAL COMPONENT PLAN FOR SC		81,00	81,00	1,29,60	97,20
(796)-TRIBAL AREAS SUB-PLAN		1,11,05	1,11,05	1,77,68	1,33,26
TOTAL- STATE SECTOR		4,79,91	5,00,02	8,00,02	8,00,01
DISTRICT SECTOR					
(103)-HANDLOOM INDUSTRIES	
(789)-SPECIAL COMPONENT PLAN FOR SC	
(796)-TRIBAL AREAS SUB-PLAN	
TOTAL- CENTRAL PLAN		4,79,91	5,00,02	8,00,02	8,00,01
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES		1,80,59	5,14,59	5,52,84	1,04,67
(107)-SERICULTURE INDUSTRIES		..	1,14,62	1,14,62	1
(789)-SPECIAL COMPONENT PLAN FOR SC		67,16	1,65,51	1,75,57	27,54
(796)-TRIBAL AREAS SUB-PLAN		1,23,00	2,26,90	2,40,69	37,80
TOTAL- STATE SECTOR		3,70,75	10,21,62	10,83,72	1,70,02
DISTRICT SECTOR					
(103)-HANDLOOM INDUSTRIES		..	7,09,61	7,09,61	4,61,92

(107)-SERICULTURE INDUSTRIES	..	2	2	2	
(789)-SPECIAL COMPONENT PLAN FOR SC	..	1,86,70	1,86,70	1,21,51	
(796)-TRIBAL AREAS SUB-PLAN	..	2,55,92	2,55,92	1,66,57	
TOTAL- DISTRICT SECTOR	..	11,52,25	11,52,25	7,50,02	
TOTAL- CENTRALLY SPONSORED PLAN	3,70,75	21,73,87	22,35,97	9,20,04	
TOTAL- PLAN	27,63,34	45,78,89	48,41,90	37,52,04	
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	41,01,07	60,14,62	68,64,21	65,17,96	
3451-SECRETARIAT ECONOMIC SERVICES					
				PAGE NO. : 31/21	
DEMAND NO. 31					
(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
(090)-SECRETARIAT		89,11	1,02,64	1,36,42	1,81,47
TOTAL- NON-PLAN		89,11	1,02,64	1,36,42	1,81,47
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		89,11	1,02,64	1,36,42	1,81,47
4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES PLAN STATE PLAN STATE SECTOR					
01-TEXTILES					
(190)-INVESTMENTS IN PUBLIC SECTOR AND		15,40	6,16	6,16	2,12
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,05	1,62	1,62	76
(796)-TRIBAL AREAS SUB=PLAN		5,55	2,22	2,22	2,12
(800)-OTHER EXPENDITURE		30,00,00	..	..	..
TOTAL- 01-TEXTILES		30,25,00	10,00	10,00	5,00
TOTAL- STATE SECTOR		30,25,00	10,00	10,00	5,00
TOTAL- STATE PLAN		30,25,00	10,00	10,00	5,00
TOTAL- PLAN		30,25,00	10,00	10,00	5,00
TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES		30,25,00	10,00	10,00	5,00
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES PLAN STATE PLAN STATE SECTOR					
(195)-LOANS TO	..	..	..	..	1

CO-OPERATIVES

TOTAL-	STATE SECTOR	..	..	..	1
TOTAL-	STATE PLAN	..	..	..	1
	CENTRAL PLAN				
	STATE SECTOR				
	(195)-LOANS TO	..	..	..	18,00,00
	CO-OPERATIVES				
TOTAL-	STATE SECTOR	..	..	..	18,00,00
TOTAL-	CENTRAL PLAN	..	..	..	18,00,00
TOTAL-	PLAN	..	..	..	18,00,01
TOTAL-6851-	LOANS FOR VILLAGE & SMALL INDUSTRIES	..	..	..	18,00,01
6860-	LOANS FOR CONSUMERS INDUSTRIES NON-PLAN				
01-	TEXTILES				
	(101)-LOANS TO	14,12,09	..
	CO-OPERATIVES				
	(190)-LOANS TO PUBLIC SECTOR & OTHER	4,70,14	..

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-TEXTILES	18,82,23	..
TOTAL-	NON-PLAN	18,82,23	..
TOTAL-6860-	LOANS FOR CONSUMERS INDUSTRIES	18,82,23	..
TOTAL-	31 DEMAND NO.	72,15,18	61,27,26	88,92,86	85,04,44
NOTE-	THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
	(090)-SECRETARIAT	-10,35	-15,00	-15,00	-25,00
TOTAL-	NON-PLAN	-10,35	-15,00	-15,00	-25,00
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	-10,35	-15,00	-15,00	-25,00
TOTAL-	31 RECOVERY	-10,35	-15,00	-15,00	-25,00

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DEMAND NO. 32

TOURISM AND CULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
TOURISM AND CULTURE DEPARTMENT

		54,53,01	14,80,53	69,33,54	
VOTED CHARGED		..	..	..
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS					
NON-PLAN					
80-GENERAL					
(053)-MAINTENANCE AND REPAIR		3,00,00	..	..	..

TOTAL- 80-GENERAL		3,00,00	..	..	..

TOTAL- NON-PLAN		3,00,00	..	..	..

TOTAL-2059-PUBLIC WORKS		3,00,00	..	..	..

2202-GENERAL EDUCATION					
NON-PLAN					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		..	1	1	..

TOTAL- 05-LANGUAGE DEVELOPMENT		..	1	1	..

TOTAL- NON-PLAN		..	1	1	..

PLAN					
STATE PLAN					
STATE SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		1,00	1,00	1,00	1,00

TOTAL- 05-LANGUAGE DEVELOPMENT		1,00	1,00	1,00	1,00

TOTAL- STATE SECTOR		1,00	1,00	1,00	1,00

TOTAL- STATE PLAN		1,00	1,00	1,00	1,00

TOTAL- PLAN		1,00	1,00	1,00	1,00

TOTAL-2202-GENERAL EDUCATION		1,00	1,01	1,01	1,00

2205-ART AND CULTURE					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		1,09,82	1,23,16	1,74,85	2,30,22
(101)-FINE ARTS EDUCATION		1,98,44	2,06,04	2,74,40	3,62,67
(102)-PROMOTION OF ARTS AND CULTURE		46,25	59,32	66,28	76,93
(103)-ARCHAEOLOGY		85,18	87,50	1,21,83	1,64,87
(104)-ARCHIVES		48,74	51,68	71,73	95,87
(105)-PUBLIC LIBRARIES		1,55,35	1,71,36	2,37,97	3,24,05
(106)-ARCHAEOLOGICAL SURVEY		10,17	7,81	10,96	14,62

DEMAND NO. --

(1)	(2)	(3)	(4)	(5)	(6)
(107)-MUSEUMS		1,12,63	1,26,71	1,73,80	2,33,56
TOTAL- NON-PLAN		7,66,58	8,33,58	11,31,82	15,02,79
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION		13,08,79	13,03,51	13,12,51	13,33,51
(101)-FINE ARTS EDUCATION		33,67	28,93	44,43	9,88
(102)-PROMOTION OF ARTS AND CULTURE		4,06,04	2,87,03	2,92,03	4,10,12
(103)-ARCHAEOLOGY		99	1,00	2,32	2,00
(104)-ARCHIVES		1,57	5,00	5,00	5,50
(105)-PUBLIC LIBRARIES		74,15	91,50	91,50	80,50
(107)-MUSEUMS		79,49	1,05,01	1,71,81	84,01
TOTAL- STATE SECTOR		19,04,70	18,21,98	19,19,60	19,25,52
TOTAL- STATE PLAN		19,04,70	18,21,98	19,19,60	19,25,52
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(102)-PROMOTION OF ARTS AND CULTURE		..	24,00	24,00	24,00
TOTAL- STATE SECTOR		..	24,00	24,00	24,00
TOTAL- CENTRALLY SPONSORED PLAN		..	24,00	24,00	24,00
TOTAL- PLAN		19,04,70	18,45,98	19,43,60	19,49,52
TOTAL-2205-ART AND CULTURE		26,71,28	26,79,56	30,75,42	34,52,31
2235-SOCIAL SECURITY AND WELFARE					
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		60,00	1,80,00	1,11,25	1,80,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		60,00	1,80,00	1,11,25	1,80,00
TOTAL- STATE SECTOR		60,00	1,80,00	1,11,25	1,80,00
TOTAL- STATE PLAN		60,00	1,80,00	1,11,25	1,80,00
TOTAL- PLAN		60,00	1,80,00	1,11,25	1,80,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		60,00	1,80,00	1,11,25	1,80,00

2251-SECRETARIAT-SOCIAL
SERVICES
NON-PLAN

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		56,28	56,78	71,24	97,59
TOTAL- NON-PLAN		56,28	56,78	71,24	97,59
PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		1,67	3,00	3,00	3,00
TOTAL- STATE SECTOR		1,67	3,00	3,00	3,00
TOTAL- STATE PLAN		1,67	3,00	3,00	3,00
TOTAL- PLAN		1,67	3,00	3,00	3,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		57,95	59,78	74,24	1,00,59
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		74,05	75,92	1,03,67	1,41,52
TOTAL- NON-PLAN		74,05	75,92	1,03,67	1,41,52
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		74,05	75,92	1,03,67	1,41,52
3452-TOURISM NON-PLAN					
01-TOURIST INFRASTRUCTURE					
(101)-TOURIST CENTRE		30,66	30,11	43,14	53,50
(102)-TOURIST ACCOMMODATION		1,19,25	1,25,54	1,72,92	2,33,58
TOTAL- 01-TOURIST INFRASTRUCTURE		1,49,91	1,55,65	2,16,06	2,87,08
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		55,46	64,70	84,65	1,18,18
(104)-PROMOTION AND PUBLICITY		2,37,78	2,06,37	2,83,36	3,82,33
TOTAL- 80-GENERAL		2,93,24	2,71,07	3,68,01	5,00,51
TOTAL- NON-PLAN		4,43,15	4,26,72	5,84,07	7,87,59
PLAN					
STATE PLAN					
STATE SECTOR					
01-TOURIST INFRASTRUCTURE					
(101)-TOURIST CENTRE		9,87	5,00	5,00	5,00

TOTAL-	01-TOURIST INFRASTRUCTURE	9,87	5,00	5,00	5,00
	80-GENERAL (104)-PROMOTION AND PUBLICITY	2,64,63	4,60,00	5,60,00	7,85,00
TOTAL-	80-GENERAL	2,64,63	4,60,00	5,60,00	7,85,00
TOTAL-	STATE SECTOR	2,74,50	4,65,00	5,65,00	7,90,00

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	2,74,50	4,65,00	5,65,00	7,90,00
TOTAL-	PLAN	2,74,50	4,65,00	5,65,00	7,90,00
TOTAL-	3452-TOURISM	7,17,65	8,91,72	11,49,07	15,77,59
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR	60-OTHER BUILDINGS (051)-CONSTRUCTION	44,50	5,12,02	5,12,02	1,55,53
TOTAL-	60-OTHER BUILDINGS	44,50	5,12,02	5,12,02	1,55,53
TOTAL-	STATE SECTOR	44,50	5,12,02	5,12,02	1,55,53
TOTAL-	STATE PLAN	44,50	5,12,02	5,12,02	1,55,53
TOTAL-	PLAN	44,50	5,12,02	5,12,02	1,55,53
TOTAL-	4059-CAPITAL OUTLAY ON PUBLIC WORKS	44,50	5,12,02	5,12,02	1,55,53
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR	01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION	11,15,98	9,75,00	12,56,88	12,35,00
	(103)-TOURIST TRANSPORT	..	19,00,00	14,00,00	..
TOTAL-	01-TOURIST INFRASTRUCTURE	11,15,98	28,75,00	26,56,88	12,35,00
TOTAL-	STATE SECTOR	11,15,98	28,75,00	26,56,88	12,35,00
TOTAL-	STATE PLAN	11,15,98	28,75,00	26,56,88	12,35,00
	CENTRAL PLAN STATE SECTOR				
01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION		40,00	50,00	50,00	50,00

TOTAL-	01-TOURIST INFRASTRUCTURE	40,00	50,00	50,00	50,00
	80-GENERAL (104)-PROMOTION AND PUBLICITY	8,66	30,00	30,00	30,00
TOTAL-	80-GENERAL	8,66	30,00	30,00	30,00
TOTAL-	STATE SECTOR	48,66	80,00	80,00	80,00
TOTAL-	CENTRAL PLAN	48,66	80,00	80,00	80,00
	CENTRALLY SPONSORED PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION	..	10,00	25,63	10,00

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-TOURIST INFRASTRUCTURE	..	10,00	25,63	10,00
TOTAL-	STATE SECTOR	..	10,00	25,63	10,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	10,00	25,63	10,00
TOTAL-	PLAN	11,64,64	29,65,00	27,62,51	13,25,00
TOTAL-	5452-CAPITAL OUTLAY ON TOURISM	11,64,64	29,65,00	27,62,51	13,25,00
TOTAL-	32 DEMAND NO.	50,91,07	73,65,01	77,89,19	69,33,54
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-36	-12,00	-12,00	-18,00
TOTAL-	NON-PLAN	-36	-12,00	-12,00	-18,00
TOTAL-	2251-Secretariat-Social Services	-36	-12,00	-12,00	-18,00
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-11,85	-7,00	-7,00	-11,70
TOTAL-	NON-PLAN	-11,85	-7,00	-7,00	-11,70
TOTAL-	3451-Secretariat Economic Services	-11,85	-7,00	-7,00	-11,70
TOTAL-	32 RECOVERY	-12,21	-19,00	-19,00	-29,70

DEMAND NO. 33
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRAY THE CHARGES IN RESPECT OF
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE 284,71,00	CAPITAL 33,58,00	TOTAL 318,29,00		
		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS					
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		56,00	10,00	10,00	10,00

TOTAL- 01-OFFICE BUILDINGS		56,00	10,00	10,00	10,00

TOTAL- STATE SECTOR		56,00	10,00	10,00	10,00

TOTAL- STATE PLAN		56,00	10,00	10,00	10,00

TOTAL- PLAN		56,00	10,00	10,00	10,00

TOTAL-2059-PUBLIC WORKS		56,00	10,00	10,00	10,00

2216-HOUSING					
PLAN					
STATE PLAN					
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(106)-GENERAL POOL		..	15,00	15,00	10,00
ACCOMMODATION					

TOTAL- 01-GOVERNMENT		..	15,00	15,00	10,00
RESIDENTIAL					
BUILDINGS					

05-GENERAL POOL					
ACCOMMODATION					
(800)-OTHER EXPENDITURE		50,13	..	..	..

TOTAL- 05-GENERAL POOL		50,13	..	..	..
ACCOMMODATION					

TOTAL- DISTRICT SECTOR		50,13	15,00	15,00	10,00

TOTAL- STATE PLAN		50,13	15,00	15,00	10,00

TOTAL- PLAN		50,13	15,00	15,00	10,00

TOTAL-2216-HOUSING		50,13	15,00	15,00	10,00

2403-ANIMAL HUSBANDRY					
NON-PLAN					
(001)-DIRECTION AND		6,27,14	6,86,13	10,46,72	12,31,83
ADMINISTRATION					
(101)-VETERINARY SERVICES		58,41,28	64,33,75	90,81,12	122,45,22

AND ANIMAL HEALTH

(102)-CATTLE AND BUFFALO DEVELOPMENT 22,41,12 24,68,88 35,12,22 46,76,40

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(103)-POULTRY DEVELOPMENT		1,70,01	2,06,79	2,84,36	3,84,28
(104)-SHEEP AND WOOL DEVELOPMENT		13,83	16,71	22,63	30,01
(105)-PIGGERY DEVELOPMENT		10,79	12,64	14,96	20,53
(106)-OTHER LIVE STOCK DEVELOPMENT		7,08	10,41	13,73	21,82
(107)-FODDER AND FEED DEVELOPMENT		1,18,18	1,16,84	1,81,14	2,12,92
(109)-EXTENSION AND TRAINING		21,58	28,25	37,33	52,06
(113)-ADMINISTRATIVE INVESTIGATION AND		33,37	30,78	47,74	59,30
(800)-OTHER EXPENDITURE		94,50	54,16	54,16	64,16
TOTAL- NON-PLAN		91,78,88	100,65,34	142,96,11	189,98,53
PLAN					
STATE PLAN					
STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		1,22,00	3,92,00	10,71,90	1,23,00
(103)-POULTRY DEVELOPMENT		45,29	7,20	7,20	..
(107)-FODDER AND FEED DEVELOPMENT		..	2,40	2,40	2,40
(113)-ADMINISTRATIVE INVESTIGATION AND		13,94	18,00	25,56	18,00
(789)-SPECIAL COMPONENT PLAN FOR SC		49,38	1,08,62	3,46,61	38,32
(796)-TRIBAL AREAS SUB-PLAN		66,51	1,40,78	4,63,09	51,68
(800)-OTHER EXPENDITURE		27,32	27,00	27,00	12,60
TOTAL- STATE SECTOR		3,24,44	6,96,00	19,43,76	2,46,00
DISTRICT SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		62,37	62,35	55,95	3,69,17
(107)-FODDER AND FEED DEVELOPMENT		..	2	20,26	61
(789)-SPECIAL COMPONENT PLAN FOR SC		17,67	17,68	26,52	1,00,19
(796)-TRIBAL AREAS SUB-PLAN		23,91	23,92	34,58	1,33,42

DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		..	3	18,02	61
TOTAL- DISTRICT SECTOR		1,03,95	1,04,00	1,55,33	6,04,00
TOTAL- STATE PLAN		4,28,39	8,00,00	20,99,09	8,50,00
CENTRAL PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		5,24	40,00	40,00	40,00
(107)-FODDER AND FEED DEVELOPMENT		2,72,00	3,00,00	3,00,00	5,00,00
(113)-ADMINISTRATIVE INVESTIGATION AND		3,04,12	10,74,00	10,74,00	1,36,48
TOTAL- STATE SECTOR		5,81,36	14,14,00	14,14,00	6,76,48
TOTAL- CENTRAL PLAN		5,81,36	14,14,00	14,14,00	6,76,48
CENTRALLY SPONSORED PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		3,30,49	5,13,20	5,21,40	1,88,00
(103)-POULTRY DEVELOPMENT		1,81,15	..	..	..
(107)-FODDER AND FEED DEVELOPMENT		..	7,20	7,20	7,20
(113)-ADMINISTRATIVE INVESTIGATION AND		14,50	18,00	25,56	18,00
(789)-SPECIAL COMPONENT PLAN FOR SC		1,08,03	97,58	1,02,04	31,46
(796)-TRIBAL AREAS SUB-PLAN		1,46,73	1,32,02	1,38,06	42,74
(800)-OTHER EXPENDITURE		..	15,00	15,00	60
TOTAL- STATE SECTOR		7,80,90	7,83,00	8,09,26	2,88,00
TOTAL- CENTRALLY SPONSORED PLAN		7,80,90	7,83,00	8,09,26	2,88,00
TOTAL- PLAN		17,90,65	29,97,00	43,22,35	18,14,48
TOTAL-2403-ANIMAL HUSBANDRY		109,69,53	130,62,34	186,18,46	208,13,01
2404-DAIRY DEVELOPMENT NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		38,60	40,66	56,55	77,04
TOTAL- NON-PLAN		38,60	40,66	56,55	77,04
PLAN STATE PLAN STATE SECTOR					
(001)-DIRECTION AND		14,97	14,90	14,90	15,00

ADMINISTRATION

(789)-SPECIAL COMPONENT 3,44 4,30 4,30 4,00
 PLAN FOR SC

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		5,69	5,80	5,80	6,00
TOTAL- STATE SECTOR		24,10	25,00	25,00	25,00
DISTRICT SECTOR					
(102)-DAIRY DEVELOPMENT PROJECT		..	1,13,34	1,13,34	..
(789)-SPECIAL COMPONENT PLAN FOR SC		..	40,63	40,63	..
(796)-TRIBAL AREAS SUB-PLAN		..	96,03	96,03	..
TOTAL- DISTRICT SECTOR		..	2,50,00	2,50,00	..
TOTAL- STATE PLAN		24,10	2,75,00	2,75,00	25,00
CENTRAL PLAN					
STATE SECTOR					
(191)-ASSISTANCE TO CO-OPERATIVES AND		..	3,93,60	3,93,60	3,93,60
TOTAL- STATE SECTOR		..	3,93,60	3,93,60	3,93,60
DISTRICT SECTOR					
(102)-DAIRY DEVELOPMENT PROJECT		1,00,00	..	..	..
TOTAL- DISTRICT SECTOR		1,00,00	..	..	..
TOTAL- CENTRAL PLAN		1,00,00	3,93,60	3,93,60	3,93,60
TOTAL- PLAN		1,24,10	6,68,60	6,68,60	4,18,60
TOTAL-2404-DAIRY DEVELOPMENT		1,62,70	7,09,26	7,25,15	4,95,64
2405-FISHERIES					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		8,11,03	8,79,03	12,74,70	16,55,84
(101)-INLAND FISHERIES		8,87,03	9,66,46	13,75,45	17,83,99
(102)-ESTURINE/BRACKISH WATER FISHERIES		44,33	57,09	76,89	89,96
(103)-MARINE FISHERIES		1,51,61	1,61,86	2,51,64	3,12,63
(109)-EXTENSION AND TRAINING		73,86	78,77	1,12,01	1,47,86
(120)-FISHERIES CO-OPERATIVES		84,78	92,80	1,37,15	1,79,05
(800)-OTHER EXPENDITURE		3,61	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	20,56,25	22,36,01	32,27,84	41,69,33
PLAN	STATE PLAN				
STATE SECTOR	(001)-DIRECTION AND ADMINISTRATION	6,02	7,00	11,95	14,99
PAGE NO. : 33/23					
DEMAND NO. 33					
(102)-ESTURINE/BRACKISH WATER FISHERIES		..	50,00	..	50,00
(103)-MARINE FISHERIES		8,95	3,32,63	4,10,19	1,05,00
(109)-EXTENSION AND TRAINING		4,77	8,02	8,02	16,99
(789)-SPECIAL COMPONENT PLAN FOR SC		68,92	2,76,00	3,05,90	43,01
(796)-TRIBAL AREAS SUB-PLAN		..	75,00	52,92	..
(800)-OTHER EXPENDITURE		25,00	1	1	1
TOTAL-	STATE SECTOR	1,13,66	7,48,66	7,88,99	2,30,00
DISTRICT SECTOR	(101)-INLAND FISHERIES	1,61,82	4,40,20	3,88,24	4,94,94
(102)-ESTURINE/BRACKISH WATER FISHERIES		..	..	..	..
(103)-MARINE FISHERIES		56,00	25,02	45,02	3
(109)-EXTENSION AND TRAINING		29,00	1	10,00	2
(789)-SPECIAL COMPONENT PLAN FOR SC		20,00	1,31,00	1,31,00	1,02,00
(796)-TRIBAL AREAS SUB-PLAN		1,97,70	2,42,70	2,30,30	1,74,00
TOTAL-	DISTRICT SECTOR	4,64,52	8,38,93	8,04,56	7,70,99
TOTAL-	STATE PLAN	5,78,18	15,87,59	15,93,55	10,00,99
CENTRAL PLAN	STATE SECTOR				
(101)-INLAND FISHERIES		..	9,99	9,99	10,64
(103)-MARINE FISHERIES		..	58,01	58,01	58,01
(109)-EXTENSION AND TRAINING		..	..	..	..
TOTAL-	STATE SECTOR	..	68,00	68,00	68,65
TOTAL-	CENTRAL PLAN	..	68,00	68,00	68,65
CENTRALLY SPONSORED PLAN					

STATE SECTOR				
(103)-MARINE FISHERIES	..	1,34,00	1,34,00	1,60,00
(109)-EXTENSION AND TRAINING	19,08	32,08	32,08	67,96
(789)-SPECIAL COMPONENT PLAN FOR SC	54,92	2,76,00	3,51,61	43,01

PAGE NO. : 33/24

DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		74,00	4,42,08	5,17,69	2,70,97
DISTRICT SECTOR					
(101)-INLAND FISHERIES		20,00	3,81,93	7,56,90	4,65,00
(103)-MARINE FISHERIES	..		1	1	1
(789)-SPECIAL COMPONENT PLAN FOR SC		20,00	2,93,00	2,93,00	2,86,00
(796)-TRIBAL AREAS SUB-PLAN		30,00	2,69,10	2,69,10	1,92,00
TOTAL- DISTRICT SECTOR		70,00	9,44,04	13,19,01	9,43,01
TOTAL- CENTRALLY SPONSORED PLAN		1,44,00	13,86,12	18,36,70	12,13,98
TOTAL- PLAN		7,22,18	30,41,71	34,98,25	22,83,62
TOTAL-2405-FISHERIES		27,78,43	52,77,72	67,26,09	64,52,95
2415-AGRICULTURAL RESEARCH AND EDUCATION NON-PLAN					
05-FISHERIES					
(004)-RESEARCH		1,03,39	1,09,65	2,01,67	1,93,74
TOTAL- 05-FISHERIES		1,03,39	1,09,65	2,01,67	1,93,74
TOTAL- NON-PLAN		1,03,39	1,09,65	2,01,67	1,93,74
PLAN					
CENTRAL PLAN					
STATE SECTOR					
03-ANIMAL HUSBANDRY					
(004)-RESEARCH
TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION		1,03,39	1,09,65	2,01,67	1,93,74
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,55,42	3,07,60	3,89,18	4,95,66
TOTAL- NON-PLAN		2,55,42	3,07,60	3,89,18	4,95,66
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		2,55,42	3,07,60	3,89,18	4,95,66
4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY					

PLAN				
STATE PLAN				
DISTRICT SECTOR				
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	..	..	..	14,30,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,20,00
(796)-TRIBAL AREA SUB-PLAN	6,50,00

TOTAL-	DISTRICT SECTOR	26,00,00
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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	STATE PLAN	26,00,00
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TOTAL-	PLAN	26,00,00
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TOTAL-4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	26,00,00
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4405-CAPITAL OUTLAY ON FISHERIES PLAN STATE PLAN DISTRICT SECTOR					
(103)-MARINE FISHERIES	24,83	34,46	34,46	3,79,00	
(789)-SPECIAL COMPONENT PLAN FOR SC	7,63	1,45,00	1,45,00	1,00,00	
(796)-TRIBAL AREAS SUB-PLAN	1,00,00	

TOTAL-	DISTRICT SECTOR	32,46	1,79,46	1,79,46	5,79,00
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TOTAL-	STATE PLAN	32,46	1,79,46	1,79,46	5,79,00
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CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
(103)-MARINE FISHERIES	..	34,46	34,46	78,99	
(789)-SPECIAL COMPONENT PLAN FOR SC	..	1,45,00	1,45,00	1,00,00	

TOTAL-	DISTRICT SECTOR	..	1,79,46	1,79,46	1,78,99
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TOTAL-	CENTRALLY SPONSORED PLAN	..	1,79,46	1,79,46	1,78,99
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TOTAL-	PLAN	32,46	3,58,92	3,58,92	7,57,99
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TOTAL-4405-CAPITAL OUTLAY ON FISHERIES	32,46	3,58,92	3,58,92	7,57,99	
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6403-LOANS FOR ANIMAL HUSBANDRY NON-PLAN					
(102)-CATTLE & BUFFALO DEVELOPMENT	90,00	..	

TOTAL-	NON-PLAN	90,00	..
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TOTAL-6403-LOANS FOR ANIMAL HUSBANDRY
6405-LOANS FOR FISHERIES PLAN STATE PLAN DISTRICT SECTOR (195)-INVESTMENT IN CO-OPERATIVES	12,26	2,95	2,95	1
TOTAL- DISTRICT SECTOR	12,26	2,95	2,95	1
TOTAL- STATE PLAN	12,26	2,95	2,95	1
TOTAL- PLAN	12,26	2,95	2,95	1
TOTAL-6405-LOANS FOR FISHERIES	12,26	2,95	2,95	1
TOTAL- 33 DEMAND NO.	144,20,32	198,53,44	271,37,42	318,29,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2403-ANIMAL HUSBANDRY NON-PLAN

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-7
TOTAL- NON-PLAN		-7
TOTAL-2403-ANIMAL HUSBANDRY		-7
2405-FISHERIES NON-PLAN (911)-DEDUCT RECOVERY OF OVER PAYMENT		-95	..	..	..
TOTAL- NON-PLAN		-95	..	..	..
TOTAL-2405-FISHERIES		-95	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL- 33 RECOVERY		-68,38	-1,00,00	-1,00,00	-1,00,00

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DEMAND NO. 34

CO-OPERATION DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010 TO DEFRAY THE CHARGES IN RESPECT OF

CO-OPERATION DEPARTMENT

REVENUE

CAPITAL

TOTAL

VOTED CHARGED 1,000,000 .. 5,84 ..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2401-CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (110)-CROP INSURANCE		1,81,00	1,80,00	3,68,50	3,99,00
(789)-SPECIAL COMPONENT PLAN FOR SC		49,00	51,00	1,06,00	1,40,00
(796)-TRIBAL AREAS SUB-PLAN		70,00	69,00	1,45,50	1,61,00
TOTAL- STATE SECTOR		3,00,00	3,00,00	6,20,00	7,00,00
TOTAL- STATE PLAN		3,00,00	3,00,00	6,20,00	7,00,00
TOTAL- PLAN		3,00,00	3,00,00	6,20,00	7,00,00
TOTAL-2401-CROP HUSBANDRY		3,00,00	3,00,00	6,20,00	7,00,00

2408-FOOD STORAGE AND WAREHOUSING NON-PLAN 02-STORAGE AND WAREHOUSING (195)-ASSISTANCE TO CO-OPERATIVES		..	1	1	1
TOTAL- 02-STORAGE AND WAREHOUSING		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
TOTAL-2408-FOOD STORAGE AND WAREHOUSING		..	1	1	1

2425-CO-OPERATION NON-PLAN (001)-DIRECTION AND ADMINISTRATION		25,92,20	27,73,37	39,21,32	53,38,64
(101)-AUDIT OF CO-OPERATIVES		13,28,03	14,21,01	19,85,96	27,78,12
(796)-TRIBAL AREAS SUB-PLAN		-40	..	..	..
(800)-OTHER EXPENDITURE		1,51	..	..	..
TOTAL- NON-PLAN		39,21,34	41,94,38	59,07,28	81,16,76

PLAN
STATE PLAN

PAGE NO. : 34/20

DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					

(105)-INFORMATION AND PUBLICITY	5,000	5,000	5,000	10,000
(107)-ASSISTANCE TO CREDIT CO-OPERATIVES	30,45,14	31,66,63	26,12,08	32,87,30
(789)-SPECIAL COMPONENT PLAN FOR SC	6,12,00	7,73,31	8,06,64	9,32,80
(796)-TRIBAL AREAS SUB-PLAN	8,66,31	10,35,05	11,09,55	11,50,90
(800)-OTHER EXPENDITURE	..	50,00	..	1,00,00
TOTAL- STATE SECTOR	45,26,45	50,27,99	45,33,27	54,81,00
TOTAL- STATE PLAN	45,26,45	50,27,99	45,33,27	54,81,00
TOTAL- PLAN	45,26,45	50,27,99	45,33,27	54,81,00
TOTAL-2425-CO-OPERATION	84,47,79	92,22,37	104,40,55	135,97,76
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN				
01-MARKETING AND QUALITY CONTROL				
(102)-GRADING AND QUALITY CONTROL FACILITIES	42,27	46,52	65,74	83,51
TOTAL- 01-MARKETING AND QUALITY CONTROL	42,27	46,52	65,74	83,51
TOTAL- NON-PLAN	42,27	46,52	65,74	83,51
PLAN				
STATE PLAN				
STATE SECTOR				
01-MARKETING AND QUALITY CONTROL				
(101)-MARKETING FACILITIES	24,48	24,50	24,50	1,55,50
(796)-TRIBAL AREAS SUB-PLAN	71,50	71,50	71,50	1,55,50
TOTAL- 01-MARKETING AND QUALITY CONTROL	95,98	96,00	96,00	3,11,00
TOTAL- STATE SECTOR	95,98	96,00	96,00	3,11,00
TOTAL- STATE PLAN	95,98	96,00	96,00	3,11,00
TOTAL- PLAN	95,98	96,00	96,00	3,11,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	1,38,25	1,42,52	1,61,74	3,94,51
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	2,07,93	2,09,74	2,84,24	3,66,14
(092)-OTHER OFFICES	34,88	50,05	73,15	82,42
TOTAL- NON-PLAN	2,42,81	2,59,79	3,57,39	4,48,56
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2,42,81	2,59,79	3,57,39	4,48,56

(1)	(2)	(3)	(4)	(5)	(6)

4425-CAPITAL OUTLAY ON CO-OPERATION PLAN STATE PLAN STATE SECTOR					
(107)-INVESTMENTS IN CREDIT CO-OPERATIVES		4,25,37	6,64,00	1,44,00	90,00
(108)-INVESTMENTS IN OTHER CO-OPERATIVES		..	1,20,00	26,00	46,36
(789)-Special Component Plan for SC		..	32,57	32,57	12,16
(796)-TRIBAL AREAS SUB- PLAN		1,27,60	3,79,43	73,43	77,48

TOTAL- STATE SECTOR		5,52,97	11,96,00	2,76,00	2,26,00

TOTAL- STATE PLAN		5,52,97	11,96,00	2,76,00	2,26,00

TOTAL- PLAN		5,52,97	11,96,00	2,76,00	2,26,00

TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION		5,52,97	11,96,00	2,76,00	2,26,00

6425-LOANS FOR CO-OPERATION NON-PLAN					
(108)-LOANS TO OTHER CO-OPERATIVES		15,41	..

TOTAL- NON-PLAN		15,41	..

PLAN STATE PLAN STATE SECTOR					
(107)-LOANS TO CREDIT CO-OPERATIVES		12,49,97	79,57	59,57	27,69
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	21,62	16,62	2,34
(796)-TRIBAL AREAS SUB-PLAN		99	28,82	23,81	8,97

TOTAL- STATE SECTOR		12,50,96	1,30,01	1,00,00	39,00

TOTAL- STATE PLAN		12,50,96	1,30,01	1,00,00	39,00

TOTAL- PLAN		12,50,96	1,30,01	1,00,00	39,00

TOTAL-6425-LOANS FOR CO-OPERATION		12,50,96	1,30,01	1,15,41	39,00

6860-LOANS FOR CONSUMERS INDUSTRIES NON-PLAN					
04-SUGAR (101)-LOANS TO CO-OPERATIVE SUGAR		3,36,80	..

TOTAL- 04-SUGAR	..	..	3,36,80	..
TOTAL- NON-PLAN	..	..	3,36,80	..
TOTAL-6860-LOANS FOR CONSUMERS INDUSTRIES	3,36,80	..
TOTAL- 34 DEMAND NO.	109,32,78	112,50,70	123,07,90	154,05,84

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DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-25,70	-30,00	-30,00	-30,00
TOTAL- NON-PLAN		-25,70	-30,00	-30,00	-30,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-25,70	-30,00	-30,00	-30,00
TOTAL- 34 RECOVERY		-25,70	-30,00	-30,00	-30,00

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DEMAND NO. 35

DEPARTMENT OF PUBLIC ENTERPRISES
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF PUBLIC ENTERPRISES

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	CAPITAL REVISED ESTIMATE 2008-2009	TOTAL BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		49,61,30	29,00,00	50,50,00	..
(200)-OTHER PROGRAMMES		10,00,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		49,61,30	29,00,00	50,50,00	10,00,00
TOTAL- STATE SECTOR		49,61,30	29,00,00	50,50,00	10,00,00
TOTAL- STATE PLAN		49,61,30	29,00,00	50,50,00	10,00,00

TOTAL-	PLAN	49,00,00	29,00,00	50,00,00	10,00,00
TOTAL-2235-	SOCIAL SECURITY AND WELFARE	49,61,30	29,00,00	50,50,00	10,00,00
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	65,76	73,45	1,00,69	1,35,63
TOTAL-	NON-PLAN	65,76	73,45	1,00,69	1,35,63
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	65,76	73,45	1,00,69	1,35,63
TOTAL-	35 DEMAND NO.	50,27,06	29,73,45	51,50,69	11,35,63
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-51	-60	-60	-1,00
TOTAL-	NON-PLAN	-51	-60	-60	-1,00
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	-51	-60	-60	-1,00
TOTAL-	35 RECOVERY	-51	-60	-60	-1,00

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DEMAND NO. 36
WOMEN AND CHILD DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
WOMEN AND CHILD DEVELOPMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		1690,01,87	..	1690,01,87	
CHARGED		1,00	..	1,00	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE		7,14,52	7,00,01	7,00,01	7,00,01
TOTAL- 80-GENERAL		7,14,52	7,00,01	7,00,01	7,00,01
TOTAL-	NON-PLAN	7,14,52	7,00,01	7,00,01	7,00,01
TOTAL-2059-	PUBLIC WORKS	7,14,52	7,00,01	7,00,01	7,00,01
2202-GENERAL EDUCATION PLAN STATE PLAN STATE SECTOR 01-ELEMENTARY EDUCATION (112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		17,73,20	40,31,65	41,54,72	29,11,37

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	5, , , , ,	, , , , ,	, , , , ,	, , , 7,61
(796)-TRIBAL AREAS SUB-PLAN	6,67,53	15,45,47	17,75,47	11,47,56
TOTAL- 01-ELEMENTARY EDUCATION	30,20,45	67,19,42	72,42,49	50,26,54
TOTAL- STATE SECTOR	30,20,45	67,19,42	72,42,49	50,26,54
TOTAL- STATE PLAN	30,20,45	67,19,42	72,42,49	50,26,54
CENTRALLY SPONSORED PLAN STATE SECTOR 01-ELEMENTARY EDUCATION				
(112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN	150,98,43	264,00,00	264,00,00	180,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	44,10,07	74,80,01	74,80,01	51,00,00
(796)-TRIBAL AREAS SUB-PLAN	61,81,05	101,19,99	101,19,99	69,00,00
TOTAL- 01-ELEMENTARY EDUCATION	256,89,55	440,00,00	440,00,00	300,00,00
TOTAL- STATE SECTOR	256,89,55	440,00,00	440,00,00	300,00,00
TOTAL- CENTRALLY SPONSORED PLAN	256,89,55	440,00,00	440,00,00	300,00,00
TOTAL- PLAN	287,10,00	507,19,42	512,42,49	350,26,54
TOTAL-2202-GENERAL EDUCATION	287,10,00	507,19,42	512,42,49	350,26,54
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
02-SOCIAL WELFARE					
(001)-DIRECTION AND ADMINISTRATION		9,53,90	11,75,32	16,75,61	22,93,56
	CHARGED	..	1,00	5,91	1,00
(101)-WELFARE OF HANDICAPPED		3,95,49	4,17,61	4,96,19	4,87,63
(102)-CHILD WELFARE		9,92	8,01	11,13	15,14
(103)-WOMEN'S WELFARE		3,60	3,61	3,61	3,61
(104)-WELFARE OF AGED, INFIRM AND DESTITUTE		3,46,15	3,61,89	3,61,89	3,61,89
(106)-CORRECTIONAL SERVICES		43,04	49,45	80,31	91,70
(200)-OTHER PROGRAMMES		42,52	49,73	63,53	81,37
TOTAL- 02-SOCIAL WELFARE		17,94,62	20,65,62	26,92,27	33,34,90
	CHARGED	..	1,00	5,91	1,00
60-OTHER SOCIAL SECURITY & WELFARE					

PROGRAMMES					
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	1,19,06	95,00	95,00	95,00	
(102)-PENSIONS UNDER SOCIAL SECURITY	214,36,31	218,01,60	218,01,60	218,01,60	
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	215,55,37	218,96,60	218,96,60	218,96,60	
TOTAL- NON-PLAN	233,49,99	239,62,22	245,88,87	252,31,50	
CHARGED	..	1,00	5,91	1,00	
PLAN					
STATE PLAN					
STATE SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED	2,00	2,11	2,11	4,00	
(102)-CHILD WELFARE	..	..	..	10,98	
(103)-WOMEN'S WELFARE	4,05,25	32,71,18	32,71,18	33,88,01	
(104)-WELFARE OF AGED, INFIRM AND DESTITUTE	8,82	38,51	38,51	8,52	
(200)-OTHER PROGRAMMES	13,01	15,61	21,56	21,56	
(789)-SPECIAL COMPONENT PLAN FOR SC	..	16,56,34	20,14,04	9,00,00	
(796)-TRIBAL AREAS SUB-PLAN	..	22,40,94	27,24,88	12,04,00	
					PAGE NO. : 36/21
					DEMAND NO. 36
(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE	17,00	12,00	17,00	12,00	
TOTAL- 02-SOCIAL WELFARE	4,46,08	72,36,69	80,89,28	55,49,07	
TOTAL- STATE SECTOR	4,46,08	72,36,69	80,89,28	55,49,07	
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED	66,50	7,68,36	7,69,95	3,81,56	
(102)-CHILD WELFARE	3,23,16	3,19,64	13,45,57	49,86,04	
(106)-CORRECTIONAL SERVICES	17,67	17,90	17,90	17,94	
(200)-OTHER PROGRAMMES	5,22	5,36	5,36	1	
(789)-SPECIAL COMPONENT PLAN FOR SC	1,90,24	2,05,66	2,05,66	46,03	
(796)-TRIBAL AREAS SUB-PLAN	4,08,42	3,91,85	15,77,07	23,58,04	
(900)-DEDUCT-REFUNDS	..	..	..	..
TOTAL- 02-SOCIAL WELFARE	10,11,21	17,08,77	39,21,51	77,89,62	

60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	28,91,68	13,03,00	37,03,00	8,00,00
(102)-PENSIONS UNDER SOCIAL SECURITY	111,93,30	160,39,50	166,19,77	160,40,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	31,99,95	36,65,90	37,42,73	38,81,00
(796)-TRIBAL AREAS SUB-PLAN	33,83,02	47,57,60	48,55,96	50,45,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	206,67,95	257,66,00	289,21,46	257,66,00
TOTAL- DISTRICT SECTOR	216,79,16	274,74,77	328,42,97	335,55,62
TOTAL- STATE PLAN	221,25,24	347,11,46	409,32,25	391,04,69
CENTRAL PLAN STATE SECTOR				
02-SOCIAL WELFARE				
(102)-CHILD WELFARE	89,29	74,17	74,17	..
(103)-WOMEN'S WELFARE	..	1	1	1
TOTAL- 02-SOCIAL WELFARE	89,29	74,18	74,18	1
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	89,29	74,18	74,18		1
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE	83,46,02	111,89,09	135,54,28		..
(103)-WOMEN'S WELFARE	35,00	1	1		1
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..		..
(796)-TRIBAL AREAS SUB-PLAN	52,33,81	65,60,68	80,41,00		1
TOTAL- 02-SOCIAL WELFARE	136,14,83	177,49,78	215,95,29		2
TOTAL- DISTRICT SECTOR	136,14,83	177,49,78	215,95,29		2
TOTAL- CENTRAL PLAN	137,04,12	178,23,96	216,69,47		3
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-SOCIAL WELFARE					

(102)-CHILD WELFARE	..	..	..	3,82
TOTAL- 02-SOCIAL WELFARE	..	..	..	98,82
TOTAL- STATE SECTOR	..	..	..	98,82
DISTRICT SECTOR				
02-SOCIAL WELFARE				
(102)-CHILD WELFARE	..	..	..	193,96,49
(106)-CORRECTIONAL SERVICES	8,00	8,00	8,00	8,00
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	98,04,69
TOTAL- 02-SOCIAL WELFARE	8,00	8,00	8,00	292,09,18
TOTAL- DISTRICT SECTOR	8,00	8,00	8,00	292,09,18
TOTAL- CENTRALLY SPONSORED PLAN	8,00	8,00	8,00	293,08,00
TOTAL- PLAN	358,37,36	525,43,42	626,09,72	684,12,72
TOTAL-2235-SOCIAL SECURITY AND WELFARE	591,87,35	765,05,64	871,98,59	936,44,22
CHARGED	..	1,00	5,91	1,00
2236-NUTRITION NON-PLAN				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(001)-DIRECTION AND ADMINISTRATION	1,20,02	1,62,25	2,23,30	2,90,75
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	1,20,02	1,62,25	2,23,30	2,90,75
TOTAL- NON-PLAN	1,20,02	1,62,25	2,23,30	2,90,75
PLAN				
STATE PLAN				
STATE SECTOR				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(101)-SPECIAL NUTRITION PROGRAMMES	67,91,81	67,61,75	68,61,75	114,56,35

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
(102)-MID-DAY MEALS PROGRAMME
(789)-SPL. COMP. PLAN FOR S.C.	19,65,44	19,90,71	21,14,57	38,33,39	
(796)-TRIBAL AREAS SUB-PLAN	24,78,83	30,54,66	32,84,66	49,67,03	
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND	112,36,08	118,07,12	122,60,98	202,56,77	

BEVERAGES

TOTAL-	STATE SECTOR	112,36,08	118,07,12	122,60,98	202,56,77
	DISTRICT SECTOR				
02-	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(101)-	SPECIAL NUTRITION PROGRAMMES	3,53,46	3,28,20	3,28,20	3,67,00
(789)-	SPL. COMP. PLAN FOR S.C.	1,00,15	93,00	93,00	1,04,00
(796)-	TRIBAL AREAS SUB-PLAN	1,35,49	1,25,80	1,25,80	1,41,00
TOTAL-	02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	5,89,10	5,47,00	5,47,00	6,12,00
TOTAL-	DISTRICT SECTOR	5,89,10	5,47,00	5,47,00	6,12,00
TOTAL-	STATE PLAN	118,25,18	123,54,12	128,07,98	208,68,77
	CENTRALLY SPONSORED PLAN STATE SECTOR				
02-	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(101)-	SPECIAL NUTRITION PROGRAMMES	58,88,37	57,64,27	63,64,27	104,59,35
(102)-	MID-DAY MEALS PROGRAMME	..	..	..	..
(789)-	SPL. COMP. PLAN FOR S.C.	16,30,43	16,33,21	18,03,21	34,75,39
(796)-	TRIBAL AREAS SUB-PLAN	20,93,97	22,09,64	24,39,64	41,22,03
TOTAL-	02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	96,12,77	96,07,12	106,07,12	180,56,77
TOTAL-	STATE SECTOR	96,12,77	96,07,12	106,07,12	180,56,77
TOTAL-	CENTRALLY SPONSORED PLAN	96,12,77	96,07,12	106,07,12	180,56,77
TOTAL-	PLAN	214,37,95	219,61,24	234,15,10	389,25,54
TOTAL-	2236-NUTRITION	215,57,97	221,23,49	236,38,40	392,16,29

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-	SECRETARIAT	1,85,82	2,22,74	3,28,51	4,14,81
TOTAL-	NON-PLAN	1,85,82	2,22,74	3,28,51	4,14,81
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	1,85,82	2,22,74	3,28,51	4,14,81

TOTAL- 36 DEMAND NO.	1103,55,66	1502,71,30	1631,08,00	1690,01,87
CHARGED	..	1,00	5,91	1,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				
02-SOCIAL WELFARE (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-1,15	..	..	..
TOTAL- 02-SOCIAL WELFARE	-1,15	..	..	..
TOTAL- NON-PLAN	-1,15	..	..	..
TOTAL-2235-SOCIAL SECURITY AND WELFARE	-1,15	..	..	..
2236-NUTRITION NON-PLAN				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (911)-DEDUCT RECOVERIES OF OVER PAYMENT	-9	..	..	..
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	-9	..	..	..
TOTAL- NON-PLAN	-9	..	..	..
TOTAL-2236-NUTRITION	-9	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	-27,60	-60,00	-60,00	-1,00,00
TOTAL- NON-PLAN	-27,60	-60,00	-60,00	-1,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-27,60	-60,00	-60,00	-1,00,00
TOTAL- 36 RECOVERY	-28,84	-60,00	-60,00	-1,00,00

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DEMAND NO. 37
INFORMATION TECHNOLOGY DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INFORMATION TECHNOLOGY DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	49,04,76	..	49,04,76
CHARGED	..	..	..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET
		2007-2008	ESTIMATE
			2008-2009
			REVISIED
			ESTIMATE
			2008-2009
			BUDGET
			ESTIMATE
			2009-2010
(1)	(2)	(3)	(4)
			(5)
			(6)
2251-SECRETARIAT-SOCIAL SERVICES			

NON-PLAN (090)-SECRETARIAT	36,72	41,82	57,41	74,29	
TOTAL- NON-PLAN	36,72	41,82	57,41	74,29	
TOTAL-2251-Secretariat-Social Services	36,72	41,82	57,41	74,29	
2852-INDUSTRIES PLAN STATE PLAN STATE SECTOR 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES (202)-ELECTRONICS	18,21,02	20,96,00	23,71,44	37,43,00	
(789)-SPECIAL COMPONENT PLAN FOR SC	3,86,95	3,87,00	3,65,67	4,34,00	
(796)-TRIBAL AREAS SUB-PLAN	4,04,03	4,04,00	3,82,66	4,53,00	
TOTAL- 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	26,12,00	28,87,00	31,19,77	46,30,00	
TOTAL- STATE SECTOR	26,12,00	28,87,00	31,19,77	46,30,00	
TOTAL- STATE PLAN	26,12,00	28,87,00	31,19,77	46,30,00	
TOTAL- PLAN	26,12,00	28,87,00	31,19,77	46,30,00	
TOTAL-2852-INDUSTRIES	26,12,00	28,87,00	31,19,77	46,30,00	
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	20,47	20,47	20,47	30,47	
TOTAL- 60-OTHERS	20,47	20,47	20,47	30,47	
TOTAL- NON-PLAN	20,47	20,47	20,47	30,47	
PLAN STATE PLAN STATE SECTOR 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	1,12,78	68,00	68,00	1,15,00	
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		DEMAND NO. 37			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHERS	1,12,78	68,00	68,00	1,15,00	
TOTAL- STATE SECTOR	1,12,78	68,00	68,00	1,15,00	
DISTRICT SECTOR 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	5,37	45,00	45,00	55,00	

TOTAL- 60-OTHERS	5,37	45,00	45,00	55,00
TOTAL- DISTRICT SECTOR	5,37	45,00	45,00	55,00
TOTAL- STATE PLAN	1,18,15	1,13,00	1,13,00	1,70,00
TOTAL- PLAN	1,18,15	1,13,00	1,13,00	1,70,00
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	1,38,62	1,33,47	1,33,47	2,00,47
6859-LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES PLAN STATE PLAN STATE SECTOR				
02-ELECTRONICS (190)-LOANS TO PUBLIC SECTOR & OTHER	56,00	..	..	..
TOTAL- 02-ELECTRONICS	56,00	..	..	..
TOTAL- STATE SECTOR	56,00	..	..	..
TOTAL- STATE PLAN	56,00	..	..	..
TOTAL- PLAN	56,00	..	..	..
TOTAL-6859-LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES	56,00	..	..	..
TOTAL- 37 DEMAND NO.	28,43,34	30,62,29	33,10,65	49,04,76

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-22	-27	-27	-40
TOTAL- NON-PLAN	-22	-27	-27	-40
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-22	-27	-27	-40
TOTAL- 37 RECOVERY	-22	-27	-27	-40

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DEMAND NO. 38
HIGHER EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HIGHER EDUCATION DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	1020,81,11	7,17,39	1027,98,50
	1,00	..	1,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION

NON-PLAN					
03-UNIVERSITY AND HIGHER EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	2,68,78	2,87,47	4,01,81	5,48,79	
(052)-MACHINERY AND EQUIPMENT	..	16,75,00	16,75,01	..	
(102)-ASSISTANCE TO UNIVERSITIES	95,04,32	71,38,85	80,24,18	98,83,47	
(103)-GOVERNMENT COLLEGES AND INSTITUTES	114,63,65	122,98,66	175,62,77	239,61,40	
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES	126,90,60	285,60,31	313,97,46	533,61,94	
(107)-SCHOLARSHIPS	41,27	64,00	64,01	64,00	
(112)-INSTITUTE OF HIGHER LEARNING	5,00	5,01	5,01	5,01	
(800)-OTHER EXPENDITURE	..	..	..	38,44,50	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	..	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	339,73,62	500,29,30	591,30,25	916,69,11	
80-GENERAL					
(800)-OTHER EXPENDITURE	30	10,00	10,00	10,00	
CHARGED	..	1,00	1,00	1,00	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	..	..	..	..
TOTAL- 80-GENERAL	30	10,00	10,00	10,00	
CHARGED	..	1,00	1,00	1,00	
TOTAL- NON-PLAN	339,73,92	500,39,30	591,40,25	916,79,11	
CHARGED	..	1,00	1,00	1,00	

PLAN

STATE PLAN

STATE SECTOR

03-UNIVERSITY AND HIGHER EDUCATION

(001)-DIRECTION AND ADMINISTRATION

2,04,41

2,53,07

2,56,72

3,20,50

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
(102)-ASSISTANCE TO UNIVERSITIES	5,00,00	8,00,01	8,00,01	5,00,02	
(103)-GOVERNMENT COLLEGES AND INSTITUTES	2,01	1,57,66	1,62,54	2,24,30	
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES	66,77,72	14,41,72	11,31,66	36,81,63	
(107)-SCHOLARSHIPS	..	6,37,60	6,37,60	3,18,80	

(112)-INSTITUTE OF HIGHER LEARNING	---	---	---	1,98
(789)-SPECIAL COMPONENT PLAN FOR S.C.	61,89,19	9,98,10	9,98,10	15,30,00
(796)-TRIBAL AREAS SUB-PLAN	36,14,07	10,24,52	10,25,47	17,05,28
(800)-OTHER EXPENDITURE	88,50	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	172,77,90	53,54,68	50,44,02	83,22,51
TOTAL- STATE SECTOR	172,77,90	53,54,68	50,44,02	83,22,51
DISTRICT SECTOR				
03-UNIVERSITY AND HIGHER EDUCATION				
(103)-GOVERNMENT COLLEGES AND INSTITUTES	85,17	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	17,40	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	1,02,57	..	..	..
TOTAL- DISTRICT SECTOR	1,02,57	..	..	..
TOTAL- STATE PLAN	173,80,47	53,54,68	50,44,02	83,22,51
CENTRAL PLAN				
STATE SECTOR				
03-UNIVERSITY AND HIGHER EDUCATION				
(103)-GOVERNMENT COLLEGES AND INSTITUTES	..	2	2	1
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES	..	1	1	1
(106)-TEXT BOOKS DEVELOPMENT	20,00	20,00	20,00	25,00
(107)-SCHOLARSHIPS	26,15	2,03,00	2,03,00	20,00
(796)-TRIBAL AREAS SUB-PLAN	..	3	3	2

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	46,15	2,23,06	2,23,06	45,04	
TOTAL- STATE SECTOR	46,15	2,23,06	2,23,06	45,04	
DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES	..	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	..

TOTAL-	CENTRAL PLAN	46,15	2,23,06	2,23,06	45,04
TOTAL-	PLAN	174,26,62	55,77,74	52,67,08	83,67,55
TOTAL-2202-GENERAL EDUCATION		514,00,54	556,17,04	644,07,33	1000,46,66
	CHARGED	..	1,00	1,00	1,00
2204-SPORTS AND YOUTH SERVICES NON-PLAN (102)-YOUTH WELFARE PROGRAMMES FOR		5,16,05	5,79,67	8,29,36	9,54,73
TOTAL-	NON-PLAN	5,16,05	5,79,67	8,29,36	9,54,73
PLAN STATE PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		92,16	60,12	1,40,66	1,10,12
TOTAL-	STATE SECTOR	92,16	60,12	1,40,66	1,10,12
TOTAL-	STATE PLAN	92,16	60,12	1,40,66	1,10,12
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		1,16,16	84,00	2,09,62	1,54,00
TOTAL-	STATE SECTOR	1,16,16	84,00	2,09,62	1,54,00
TOTAL-	CENTRALLY SPONSORED PLAN	1,16,16	84,00	2,09,62	1,54,00
TOTAL-	PLAN	2,08,32	1,44,12	3,50,28	2,64,12
TOTAL-2204-SPORTS AND YOUTH SERVICES		7,24,37	7,23,79	11,79,64	12,18,85
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT (092)-OTHER OFFICES		3,14,76	3,78,65	5,10,95	6,71,43
		42,10	66,17	85,56	1,24,17
TOTAL-	NON-PLAN	3,56,86	4,44,82	5,96,51	7,95,60
PLAN CENTRAL PLAN STATE SECTOR (090)-SECRETARIAT		10,08	13,66	13,66	20,00
TOTAL-	STATE SECTOR	10,08	13,66	13,66	20,00
TOTAL-	CENTRAL PLAN	10,08	13,66	13,66	20,00
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		DEMAND NO.	38		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	PLAN	10,08	13,66	13,66	20,00

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	3,00,000	1,00,000	5,00,000	5,5,60

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN DISTRICT SECTOR				
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	..	..	..	2,02,64
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	3,64,73

TOTAL- 01-GENERAL EDUCATION	..	..	..	5,67,37

TOTAL- DISTRICT SECTOR	..	..	..	5,67,37

TOTAL- STATE PLAN	..	..	..	5,67,37

CENTRALLY SPONSORED PLAN DISTRICT SECTOR				
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	..	..	..	1
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	1

TOTAL- 01-GENERAL EDUCATION	..	..	..	2

TOTAL- DISTRICT SECTOR	..	..	..	2

TOTAL- CENTRALLY SPONSORED PLAN	..	..	..	2

TOTAL- PLAN	..	..	..	5,67,39

TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	..	..	5,67,39

6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN				
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION	..	1,20,00	1,20,00	1,50,00

TOTAL- 01-GENERAL EDUCATION	..	1,20,00	1,20,00	1,50,00

TOTAL- NON-PLAN	..	1,20,00	1,20,00	1,50,00

TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	1,20,00	1,20,00	1,50,00

TOTAL- 38 DEMAND NO.	524,91,85	569,19,31	663,17,14	1027,98,50
CHARGED	..	1,00	1,00	1,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2202-GENERAL EDUCATION NON-PLAN
03-UNIVERSITY AND

HIGHER EDUCATION
 (911)-DEDUCT-RECOVERIES OF
 OVER PAYMENT

-13,18

..

..

..

DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-2	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		-13,20	..	..	..
TOTAL- NON-PLAN		-13,20	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-29	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		-29	..	..	..
TOTAL- STATE SECTOR		-29	..	..	..
DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-8	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		-8	..	..	..
TOTAL- DISTRICT SECTOR		-8	..	..	..
TOTAL- STATE PLAN		-37	..	..	..
CENTRAL PLAN					
STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-5	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		-5	..	..	..
TOTAL- STATE SECTOR		-5	..	..	..
TOTAL- CENTRAL PLAN		-5	..	..	..
TOTAL- PLAN		-42	..	..	..
TOTAL-2202-GENERAL EDUCATION		-13,62	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-25,60	-50,00	-50,00	-60,00

TOTAL-	NON-PLAN	-25,60	-50,00	-50,00	-60,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-25,60	-50,00	-50,00	-60,00
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN					
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION		..	-1,20,00	-1,20,00	-1,50,00

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-GENERAL EDUCATION		..	-1,20,00	-1,20,00	-1,50,00
TOTAL- NON-PLAN		..	-1,20,00	-1,20,00	-1,50,00
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE		..	-1,20,00	-1,20,00	-1,50,00
TOTAL- 38 RECOVERY		-39,22	-1,70,00	-1,70,00	-2,10,00

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APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		7,24	..	7,24	
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON-PLAN (101)-SINKING FUNDS	CHARGED	700,07,24	300,07,24	7,24	7,24
TOTAL- NON-PLAN	CHARGED	700,07,24	300,07,24	7,24	7,24
TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	CHARGED	700,07,24	300,07,24	7,24	7,24

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INTEREST PAYMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INTEREST PAYMENT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		4592,60,00	..	4592,60,00	
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010

(1)	(2)	(3)	(4)	(5)	(6)

2049-INTEREST PAYMENTS NON-PLAN					
01-INTEREST ON INTERNAL DEBT	CHARGED	739,73,28	647,73,31	647,73,31	665,04,53
(115)-INTEREST ON WAYS AND MEANS ADVANCE FROM	CHARGED	..	2	2	2
(123)-INTEREST ON SPECIAL SECURITY	CHARGED	706,86,27	1430,05,46	1430,05,46	787,43,28
(200)-INTEREST ON OTHER INTERNAL DEBT	CHARGED	205,83,53	209,44,58	209,44,58	218,92,02
(305)-MANAGEMENT OF DEBT	CHARGED	2,41,71	4,48,12	4,48,12	4,48,12
TOTAL- 01-INTEREST ON INTERNAL DEBT	CHARGED	1654,84,79	2291,71,49	2291,71,49	1675,87,97

03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.					
(104)-INTEREST ON STATE PROVIDENT FUNDS	CHARGED	858,97,43	750,20,01	750,20,01	1350,91,51
(117)-INTEREST ON DEFINED CONTRIBUTION PENSION	CHARGED	..	1,00,00	1,00,00	1,00,00
TOTAL- 03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	CHARGED	858,97,43	751,20,01	751,20,01	1351,91,51

04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
(101)-INTEREST ON LOANS FOR STATE/UNION TER-	CHARGED	147,70,57	762,29,13	762,29,13	1090,00,83
(102)-INTEREST ON LOANS FROM CENTRAL PLAN	CHARGED	3,86,88	3,45,29	3,45,29	3,04,38
(103)-INTEREST ON LOANS FOR CENTRALLY SPONS-	CHARGED	8,20,37	7,44,19	7,44,19	8,01,33
(104)-INTEREST ON LOANS FOR NON-PLAN SCHEMES	CHARGED	4,47,90	4,85,02	4,85,02	3,96,44

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(1)	(2)	(3)	(4)	(5)	(6)

(106)-INTEREST ON WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1
(107)-INTEREST ON PRE 1984-85 LOANS	CHARGED	1,80,73	1,75,06	1,75,06	1,69,39
(109)-INT. ON SP LOANS CONSL. IN TERMS OF	CHARGED	489,53,43	489,53,43	489,53,43	458,02,77
TOTAL- 04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	CHARGED	655,59,88	1269,32,13	1269,32,13	1564,75,15

05-INTEREST ON RESERVE FUNDS (105)-INTEREST ON GENERAL AND OTHER RESERVE	CHARGED	..	1	1	1
TOTAL- 05-INTEREST ON RESERVE FUNDS	CHARGED	..	1	1	1
60-INTEREST ON OTHER OBLIGATIONS (701)-MISCELLANEOUS	CHARGED	6,34	6,36	6,36	5,36
TOTAL- 60-INTEREST ON OTHER OBLIGATIONS	CHARGED	6,34	6,36	6,36	5,36
TOTAL- NON-PLAN	CHARGED	3169,48,44	4312,30,00	4312,30,00	4592,60,00
TOTAL-2049-INTEREST PAYMENTS	CHARGED	3169,48,44	4312,30,00	4312,30,00	4592,60,00

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INTERNAL DEBT OF THE STATE GOVERNMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INTERNAL DEBT OF THE STATE GOVERNMENT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		..	1050,30,00	1050,30,00	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT NON-PLAN					
(101)-MARKET LOANS	CHARGED	886,45,54	860,73,00	924,21,56	570,91,61
(103)-LOANS FROM LIFE INSURANCE CORPORATI-	CHARGED	3,03,76	2,96,72	2,96,72	2,85,16
(104)-LOANS FROM GENERAL INSURANCE CORPORATI-	CHARGED	4,16,39	4,02,99	4,02,99	3,94,12
(105)-LOANS FROM THE NATIO NAL BANK FOR AGRICUL	CHARGED	58,24,41	95,07,01	95,07,01	129,14,71
(106)-COMPENSATION AND OTHER BONDS	CHARGED	110,28,74	110,28,74	110,28,74	110,28,74
(108)-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	CHARGED	75,40	75,40	75,40	71,12
(109)-LOANS FROM THE OTHER INSTITUTIONS	CHARGED	73,63,62	79,94,62	79,94,62	86,79,70
(110)-WAYS & MEANS ADVANC- ES FROM THE RESERVE	CHARGED	..	1	1	1
(111)-SPL.SECURITIESISSUED TO NATIONAL SAVINGS	CHARGED	275,22,74	304,90,85	104,90,85	145,64,83
TOTAL- NON-PLAN	CHARGED	1411,80,60	1458,69,34	1322,17,90	1050,30,00
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	1411,80,60	1458,69,34	1322,17,90	1050,30,00

LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL

			436,07,00		436,07,00
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. NON-PLAN					
01-NON-PLAN LOANS					
(101)-LOANS TO COVER GAP IN RESOURCES	CHARGED	..	1	1	1
(102)-SHARE OF SMALL SAVINGS COLLECTIONS	CHARGED	..	1	1	1
(201)-HOUSE BUILDING ADVANCES	CHARGED	49,68	49,12	49,12	47,23
(800)-OTHER LOANS	CHARGED	2,80,51	2,76,02	2,76,02	1,83,01
TOTAL- 01-NON-PLAN LOANS	CHARGED	3,30,19	3,25,16	3,25,16	2,30,26
02-LOANS FOR STATE/U.T. PLAN SCHEMES					
(101)-BLOCK LOANS	CHARGED	36,25,12	38,74,53	38,74,53	39,77,24
(105)-SP LOANS CONSOLIDATE IN TERMS OF 12TH FC	CHARGED	381,89,85	381,89,85	381,89,85	381,89,85
TOTAL- 02-LOANS FOR STATE/U.T. PLAN SCHEMES	CHARGED	418,14,97	420,64,38	420,64,38	421,67,09
03-LOANS FOR CENTRAL PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	3,37,66	3,37,49	3,37,49	3,37,49
TOTAL- 03-LOANS FOR CENTRAL PLAN SCHEMES	CHARGED	3,37,66	3,37,49	3,37,49	3,37,49
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	6,71,34	6,69,19	6,69,19	7,10,15
TOTAL- 04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	CHARGED	6,71,34	6,69,19	6,69,19	7,10,15
06-WAYS AND MEANS ADVANCES					
(800)-OTHER WAYS & MEANS ADVANCE	CHARGED	..	1	1	1

TOTAL- 06-WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1
07-CONSOLIDATED LOANS (104)-CONSOLIDATED LOANS TO ORISSA FOR HIRAK	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- 07-CONSOLIDATED LOANS	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- NON-PLAN	CHARGED	433,16,16	435,58,23	435,58,23	436,07,00
TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	CHARGED	433,16,16	435,58,23	435,58,23	436,07,00