



GOVERNMENT OF ORISSA

STATEMENTS PRESENTED ALONG WITH THE
ANNUAL BUDGET 2009-10
(VOTE ON ACCOUNT)

UNDER THE
**ORISSA FISCAL RESPONSIBILITY &
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT
12TH FEBRUARY 2009

C O N T E N T S

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N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

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FORM - I
FISCAL POLICY STRATEGY STATEMENT
 {See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

Fiscal correction measures undertaken by the State Government including expenditure rationalization and revenue generation measures have helped in improving the fiscal situation of the State. As a result, the financial year 2005-06 ended with Revenue surplus of Rs.481.19 crore. The improved scenario has been sustained in the Financial years 2006-07 and 2007-08 with generation of Revenue Surplus and also Fiscal Surplus. The State's Own Tax and Non Tax Revenue have increased substantially. This has helped the State to increase Plan expenditure especially on Capital Account. The improved Fiscal scenario can be judged from the following indicators:

- (i) State's **Own Tax Revenue** as percentage of GSDP has increased from 3.97% in 1999-2000 to 6.44% in 2007-08.
- (ii) The **Revenue Deficit** which was Rs.2573.72 crore in 1999-2000 has been eliminated in 2005-06. The Revenue Surplus has increased to Rs.4243.92crore in 2007-08. As percentage of GSDP, the deficit of 6.00% in 1999-2000 was eliminated in 2005-06 and Revenue Surplus has increased to 3.99% in 2007-08.
- (iii) The **Fiscal Deficit**, which was Rs.3835.95 crore in 1999-2000 has been eliminated, and Fiscal Surplus of (+) Rs.823.18crore was generated in 2006-07. The Fiscal surplus has increased to (+)Rs.1323.13crore in 2007-08. As percentage of GSDP, the Fiscal Deficit which was 8.94% in 1999-2000 has been converted to a Surplus of (+)0.88% in 2006-07 and (+)1.24% in 2007-08.
- (iv) The **Debt stock**, which was 329.45% of total revenue in 2002-03, has been reduced to 165.30% in 2007-08. The Debt Stock as percentage of GSDP has been reduced from 55.36% in 2002-03 to 34.11% in 2007-08.
- (v) Similarly, **Interest payment** as percentage of revenue receipt has already been reduced from 40.22% in 2001-02 to 14.43% in 2007-08.

MACROECONOMIC SITUATION

2. The GSDP growth for the State in 2007-08 was 14.02%. Comparative figures of sectoral growths during the year 2007-08(Q) and 2008-09(A) are given in the Table below.

MAJOR SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Agriculture & allied sectors	Mining & quarrying	Transport & Communication	Finance & Insurance etc	Total GSDP
2003-04	Contribution	18050.39	4301.05	4750.44	6336.75	61422
	Growth	31.02%	42.73%	21.52%	9.61%	22.30%
2004-05	Contribution	18115.68	5818.69	5746.94	6669.57	71428
	Growth	0.36%	35.29%	20.98%	5.25%	16.29%
2005-06	Contribution	19258.64	7002.52	7043.32	7018.84	78953
	Growth	6.31%	20.35%	22.56%	5.24%	10.54%
2006-07	Contribution	22321.60	7426.01	8104.98	8182.49	93374
	Growth	15.90%	6.05%	15.07%	16.58%	18.26%
2007-08(Q)	Contribution	25613.07	9194.76	9336.55	9028.14	106466
	Growth	14.75%	23.82%	15.20%	10.33%	14.02%
2008-09(A)		26413.51	12810.78	11287.39	10239.45	122165
		3.13%	39.33%	20.89%	13.42%	14.75%

Q – Quick Estimates : A – Advance Estimates

(Rs. in Crore)

Description	2003-04	2004-05	2005-06	2006-07	2007-08(Q)	2008-09(A)
GSDP at Current Prices	61423	71428	78953	93374	106466	122165
<i>Rate of Growth</i>	<i>22.30%</i>	<i>16.29%</i>	<i>10.54%</i>	<i>18.26%</i>	<i>14.02%</i>	<i>14.75%</i>
GSDP at Constant Prices	51675	58192	61901	69401	73462	78410
<i>Rate of Growth</i>	<i>14.71%</i>	<i>12.61%</i>	<i>6.37%</i>	<i>12.12%</i>	<i>5.85%</i>	<i>6.74%</i>

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2003-04 to 2008-09 (Advance Estimates) is in the range of 5.85% to 14.71%. Similarly, the nominal growth rate of GSDP varies from 10.54% to 22.30%. The average growth rate of GSDP in constant prices from 2003-04 to 2008-09 (AE) is 9.73% and the annual average growth rate of GSDP at Current Prices is 16.03% during the same period. The attempt has been to maintain the high growth rate through increased and efficient investment in public sector as well as creating a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

During the past 5 years (i.e. from 2004-05 to 2008-09(A)), it is observed that, there has been substantial growth of the State's economy. The contribution of Agriculture & Allied sector to the GSDP has come down from 25.36% in 2004-05 to 21.62% in 2008-09 (A). There has been a steady increase in sectoral contribution of Mining & Quarrying sector to GSDP, which has increased from 7.00% in 2004-05 to 10.49% in 2008-09 (A). Contribution of Transport & Communication sector to GSDP has increased from 8.05% in 2004-05 to 9.24% in 2008-09 (A). The Finance and Insurance sector's contribution to GSDP, which was 9.34% in 2004-05 has been 8.38% in 2008-09 (A).

The Global Economic recession has slowed down the economic activities world wide. This has affected the Indian economy as well as the economy of Orissa. For maintaining high growth rate of economy, it is necessary that secondary and tertiary sector should be given more emphasis and these sectors should contribute more to economy. This trend is perceptible in the increased share of these sectors over the years in the composition of State's GSDP. In view of rapid industrialisation, utilisation of mineral resources in the state and the fast growing service sector, the state's economy was expected to grow @8% per annum in real terms during the Eleventh Plan period. Keeping in view the likely impact of the recessionary trend, the GSDP is expected to grow @6% in real terms and 11% in nominal terms during the year 2009-10. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To achieve moderate to high growth of economy, the State proposes to follow Fiscal Strategy mentioned below:

- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalisation of Salary Expenditure.
- Rationalisation of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private partnership in infrastructure Development.

FISCAL POLICY FOR THE YEAR, 2008-09 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination and multi-point tax there is potential for growth of revenue if well administered. It would also result in a single market through out India and put an end to tax war among the states to attract investment. Consistent high growth rate has raised performance bar. During the current year, the high growth rate has been stalled mainly due to high base and claim of Input Tax Credit. To maintain a reasonable high growth rate following measures have been taken:

- Input Tax Credit has been limited to the extent of Output Tax payable. This will curb the tax schemers who report less sale price than the purchase price.
- The prescribed limit for voluntary registration under VAT Act would be done away with to facilitate registration without any business turnover.
- Stringent penal measures to curb fake and forged tax invoices.
- Provisions for furnishing closing stock at the year end to examine the correctness of purchase and sale turnover furnished in the return.

(ii) Entertainment Tax Act

It is proposed to bring the DTH- Broadcasting Service providers under the purview of Entertainment Tax Act. A formal amendment proposal has been submitted and draft bill has been prepared to be laid before the Assembly.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate is being reduced from 4% to 3% w.e.f. 01.04.2007 to 2% w.e.f. 01.04.2008. The rate is likely to further come down to 1% w.e.f. 01.04.2009. The revenue yield from this Tax will go down and have impact on the tax revenues of the State Government.

(iv) Luxury Tax

The Luxury Tax Act, 1995 is inoperative after the judgement dt.20.01.2005 of Hon'ble Supreme Court in the matter of Godfray Phillips India Ltd. & another –Vrs State of U.P. & others.

(v) Entry Tax

The pending litigation relating to the vires of the Entry Tax Legislation limits the scope for anticipating higher receipt towards Entry Tax. This is a serious risk factor for this important and buoyant source of Tax revenue.

(vi) New Excise Policy

- Licence fee for Breweries, Distilleries & Bottling units in new Excise Policy, 2007-08 have been enhanced as compared to license fee fixed in Excise Policy, 2006-07.
- A new concept of collection of fee of Rs.10,000/- on Gudakhu and similar small scale purchases has been introduced.
- Excise duty on IMFL/ Beer, Bhang has been increased.
- Label Registration fee has been enhanced.
- Licence fee for Wholesale Distribution, IMLF 'ON' shops, IMLF 'ON' clubs, Beer parlour, Military Canteen is increased in new Excise Policy, 2007-08.

4. Growth of Tax

There has been impressive growth rate in state's own revenue from 1999-2000 as result, state's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.44% in 2007-08. This is evident from the following table.

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-2000	42910	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.97%	5.64%
2000-01	43493	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	5.02%	6.60%
2001-02	46946	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	5.25%	6.82%
2002-03	50223	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.72%	7.63%
2003-04	61422	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.38%	7.16%
2004-05	71428	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.85%	7.73%
2005-06	78953	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	6.34%	8.28%
2006-07	93374	6065.06	21.25%	2588.12#	68.95%	8653.18#	32.43%	6.50%	9.27%
2007-08	106466	6856.09	13.19%	2653.58*	2.53%	9509.66*	9.90%	6.44%	8.93%
2008-09(RE)	122165	7671.94	11.90%	2617.23*	-1.37%	10289.17*	8.20%	6.28%	8.42%
2009-10(BE)	135603	8199.89	6.88%	2242.27	-14.33%	10442.17	1.49%	6.05%	7.70%

Include debt write off of Rs.381.90crore X 2 = Rs.763.80crore

* Include debt write off of Rs.381.90crore

5. Expenditure Policy –

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Restructuring of the PSU/ Corporations / Coperatives
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- The Expenditure on salary, pension and interest payment alone constituted 74.30% of Non Plan Revenue Expenditure and 68.72% of total Revenue Expenditure in 1999-2000. Further, salary expenditure as percentage of Revenue expenditure net of Interest and pension payment was as high as 58.28% in 1999-2000 as compared to the desired level of 35% as recommended by Twelfth Finance Commission. It has been reduced to 35.38% in 2007-08. This is likely to move up on account of implementation of the recommendations of the 6th Central Pay Commission for the State Government employees and pensioners.

6. Government Borrowings, Lendings and Investments -

- (i) The single most problem affecting the state's finances is Debt burden. We had the highest Debt- GSDP ratio of 55.36% as on 31.3.2003 compared to all states average of 34.21% worked out by the Finance Commission. As on 31.3.2008, this Debt-GSDP ratio for Orissa is 34.11%. The Twelfth Finance Commission in para-4.45 of its report has recommended that this Debt-GSDP ratio should be brought down to 28% of GSDP.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per recommendation of the Twelfth Finance Commission. Orissa has been able to achieve the target during the year 2007-08.

We have been consistently trying to bring down the Debt – GSDP ratio and as at the end of 2007-08 it stood at 34.11%. The net addition to the Debt Stock has been reduced from Rs.3349.66 crores in 1999-2000 to Rs.793.06 crore in 2006-07 and for the first time, the State has been able to achieve net reduction of Debt Stock by Rs.937.90crore during 2007-08. As a result of Debt swap and other fiscal restructuring measures, there has been improvement in debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1	2	3	4	5	6	7	8	9	10
1999-2000	42910	5884.63	3349.66	18100.80	1237.77	42.18	308	21.00	36.85
2000-01	43493	6902.02	2901.10	21001.90	2286.88	48.29	304	33.10	66.50
2001-02	46946	7047.98	3031.72	24033.73	2834.96	51.19	341	40.20	93.47
2002-03	50223	8438.77	3767.59	27801.19	2885.58	55.36	329	34.20	41.83
2003-04	61422	9440.24	3832.77	31633.96	2860.28	51.50	335	30.30	37.07
2004-05	71428	11850.19	2417.22	34051.18	3332.02	47.68	287.3	28.10	21.61
2005-06	78953	14084.72	2405.27	36456.45	3697.10	46.17	258.86	26.25	Rev. Surplus
2006-07	93374	18032.62	793.06	37249.51	3188.43	39.89	206.6	17.68	Rev. Surplus
2007-08	106466	21967.19	-937.90	36311.61	3169.48	34.11	165.3	14.43	Rev. Surplus
2008-09(RE)	122165	23270.42	2883.46	39195.07	4312.30	32.08	146.19	16.08	Rev. Surplus
2009-10(BE)	135603	26811.84	4459.24	43654.31	4592.60	23.19	154.27	16.23	51.22%

The policy of the State Government has been to reduce the net borrowing on year-to-year basis and reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). During 2008-09, the State is in the process of Buy-Back of High cost market borrowing for which a provision of Rs.250.00crore is made.

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2008-09	In the process of Buying Back high cost market borrowing amounting to Rs.250.00crore	-

Further the State Government are also trying to augment resources, contain the revenue expenditure, so that it would be easier to get the benefit of debt write off recommended by the Twelfth Finance Commission. By this, the State Government does not take recourse to borrowing for discharge of the repayment liability. Besides, the debt write-off is also accounted for as a revenue receipt which helps in improving the fiscal position. State Government have got the benefit of debt write off of Rs.381.90 crore each in 2005-06, 2006-07 and 2007-08 based on the fiscal performance of 2004-05, 2005-06 & 2006-07 respectively and is now entitled to get Rs.381.90crore during 2008-09 on the basis of performance in 2007-08.

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudential level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveal that Government have maintained the ratios above the prudential level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.33% in 2001-02 to 45.26% in 2005-06 to 27.87% in 2006-07 and to 19.00% in 2007-08 and to 10.10% in 2008-09 (as on 31.12.2008). The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.3%	46946	11.31%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	50223	10.95%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	61422	8.43%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	71428	5.35%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	78953	4.43%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	93374	2.84%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	106466	2.04%
2008-09 (as on 31.12.2008)	1502.79	14873.60 (for the year 2006-07)	10.10%	122165	1.23%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.666.87 Cr. under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organisations. Sector-wise OTS made by the State Government during the last eight years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.49	65.01	1.00	85.50
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	0.00
2002-03	27.24	17.85	0.00	45.09*
2003-04	21.03	17.09	0.00	38.12**
2004-05	91.14	4.04	0.00	95.18***
2005-06	21.10	3.35	0.00	24.45****
2006-07	140.85	0.00	17.65	158.50*****
2007-08	47.46	0.12	141.18	188.76*****
2008-09 (Upto 31.12.08)	26.35	0.00	0.00	26.35*****
Total	399.58	107.46	159.83	666.87

* Out of 4509.01 lakhs FARD Department has paid 10.00 Lakhs to Maa Dhamarai MFCS from their Budget provision

** Out of Rs.3811.68 lakhs, Rs.8.00 lakhs has been paid by FARD Deptt. out of their own budget and Rs.1494.00 lakhs paid by IDC out of their own sources.

*** Out of Rs.10992.70 lakhs, the OSFC has paid Rs.1475.00 lakhs to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.

**** Out of Rs.4784.48 lakhs, the OSFC has paid Rs.2339.00 Lakhs through OTS from their own funds.

***** Out of Rs.15850.19lakhs, the OSFC have paid Rs.2865.00 lakhs through OTS from their funds and the GA Deptt. and H&UD Deptt have paid Rs.1515.00lakh to HUDCO under OTS by availing advance from the OCF.

***** Out of Rs.188.76crore, FD have paid Rs.109.68crore out of OTS provision (Rs.20.00crore towards cost of Toshali Plaza + Rs.28.44crore paid to HUDCO towards default dues of ORHDC+Rs.18.74crore paid to Central Bank of India+Rs.0.28crore paid to UBI+ Rs.42.22crore paid to HUDCO under OTS), H&UD Deptt paid Rs.66.24crore on behalf of BDA and OWS&SB under OTS, GA Deptt. Paid Rs.12.72crore under OTS and FY &ARD Deptt paid Rs.0.12crore under OTS.

***** Out of Rs.26.35crore, the State Govt paid Rs.23.44crore and OSFC paid Rs.2.91crore from their own source.

8. STRATEGIC PRIORITIES FOR THE YEAR, 2009-10 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

As per Section-5(1)(b) of the FRBM Act, 2005, "The State has to reduce fiscal deficit to not more than three percent of the estimated gross state domestic product within a period of five financial years beginning from the initial financial year on the 1st day of April, 2004 and ending of the 31st day of March, 2009". The State has been able to contain Fiscal deficit to less than 3% of GSDP since 2004-05, well ahead of the timeline fixed in the FRBM Act and it is estimated to be contained well within the stipulated limit. Global melting down of economic activities have affected the growth of critical sectors of the State's economy. There is need for revival of the growth momentum through increased public investment, Plan Expenditure especially Capital expenditure. For the period of MTFP projection, keeping in view the investment needs, the Fiscal Deficit is expected to exceed 3% of GSDP during 2009-10 as can be seen in Form-II. Even if there is anticipated slippage in maintaining revenue balance & keeping fiscal deficit within 3% of GSDP in 2009-10, it is expected that Revenue deficit would be eliminated in 2010-11 and 2011-12 and Fiscal deficit would be within 3% of GSDP.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09(RE)	4641.22	2883.46	7500.00
2009-10(BE)	5945.61	4459.24	9500.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The state has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction. During 2008-09, the State Government is in the process of Buy-Back of High cost market borrowing for which there is a provision of Rs.250.00crore in the B.E. for 2008-09.

(iv) **Restructuring of high cost NSSF loan**

On the basis of the recommendation of the NDC Sub-Committee constituted for examination of issues relating to restructuring of securities issued by State Governments to the National Small Savings Fund (NSSF):

- The state government have opted for 80% share of net Small Savings collection.
- The interest rate on the outstanding NSSF loan contracted up to the year 2002-03 is reset at 10.5% w.e.f. 1.4.2007 by Government of India.
- During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Orissa on 12th February, 2008.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Orissa have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortisation Fund for redemption of liability arising out of Open Market Borrowing and other borrowings.

The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.12.2008, Rs. 480.00 crore has been credited to the Guarantee redemption Fund.

In the mean time State Government have also discharged guaranteed liabilities for Rs.666.87 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the state Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.3% in 2001-02 to 10.10% as on 31.12.2008.

In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(vii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN
 {See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
	2006-07	2007-08			Y + 1	Y + 2
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue Deficit as percentage of GSDP (%)	(+) 2.42	(+) 3.99	(+) 0.82	(-)1.68	(+) 0.12	(+) 0.08
Fiscal Deficit as percentage of GSDP (%)	(+) 0.88	(+) 1.24	(+) 2.30	(-) 4.42	(-) 2.69	(-) 2.75
Primary Deficit as percentage of GSDP (%)	(+) 4.30	(+) 4.22	(+) 1.23	(-) 1.04	(+) 0.59	(+) 0.43
Total Debt Stock as percentage of GSDP (%)	39.89	34.11	32.08	32.19	31.69	31.30

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2003-04 to 2008-09 (Advance Estimates) in the range of 5.85% to 14.71%. Similarly, the nominal growth rate of GSDP varies from 10.54% to 22.30%. The average growth rate of GSDP in constant prices from 2003-04 to 2008-09 (AE) is 9.73% and the annual average growth rate of GSDP at Current Prices is 16.03% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in Crore)

Description	2003-04	2004-05	2005-06	2006-07	2007-08(Q)	2008-09(A)
GSDP at Current Prices	61423	71428	78953	93374	106466	122165
<i>Rate of Growth</i>	<i>22.30%</i>	<i>16.29%</i>	<i>10.54%</i>	<i>18.26%</i>	<i>14.02%</i>	<i>14.75%</i>
GSDP at Constant Prices	51675	58192	61901	69401	73462	78410
<i>Rate of Growth</i>	<i>14.71%</i>	<i>12.61%</i>	<i>6.37%</i>	<i>12.12%</i>	<i>5.85%</i>	<i>6.74%</i>

It is important to mention here that Twelfth Finance Commission have assumed a nominal growth rate of 11% in GSDP for Orissa (page 383 of the Report). The average annual growth of GSDP at constant prices (1993-94 prices) during 8th Plan (1992-93 to 1996-97) was 2.3% during 9th Plan (1997-98 to 2001-02) 5.2% and during 10th Plan (2002-03 to 2007-08) is 8.59%. The corresponding average annual growth rate of GSDP at current prices was 12.6% during 8th Plan, 9.9% during 9th Plan and is estimated to be around 14.87% during 10th Plan.

The Global recession has slowed down the economic activities world wide. The recession will affect the National as well as the State economy. Keeping in view the likely impact of the recessionary trend, the GSDP is expected to grow @6% in real terms and 11% in nominal terms during the year 2009-10. Global melting down of economic activities have created a slump in the State's economy. So as to revive the growth, higher Public Sector Plan investment is needed. Keeping in view the impact of revised pay and pension (both current and 60% arrear) and investment needs, the Fiscal Deficit is expected at 4.42% of GSDP during 2009-10. However, the deficit is proposed to be partly met from the reserves in Sinking Fund by which the net borrowing will be reduced to 3.29% of GSDP. This is a temporary deviation and for the remaining period of MTFP projection, the Fiscal Deficit is projected to be within 3% of GSDP.

1. Revenue receipts

- (a) **Tax Revenue** – The collection of State's Own Tax Revenue was Rs. 5002.28 crore in the year 2005-06 against assessment by Finance Commission of Rs. 4358.20 crore. In 2006-07, the collection was Rs.6065.06 crore as compared to estimation by the Commission at Rs. 4933.48 crore. Similarly, in 2007-08 the collection was Rs.6856.09 crore as compared to estimation by the Commission at Rs. 5584.70crore. For the year 2008-09(RE), State's Own Tax Revenue is estimated at Rs.7671.91crore compared to Rs.6321.88crore assessed by the Commission. Considering low growth in VAT collection due to higher base & Input Tax Credit, reduced rate of CST and pending litigation relating to the vires of the Entry Tax Legislation and over all Impact of Global recession, the State's Own Tax Revenue Receipt is assumed to grow at about 10% in nominal terms during the period of projection in the MTFP. State's Own Tax-GSDP ratio is 6.34% in 2005-06, 6.50% in 2006-07, 6.44% in 2007-08 and has been assumed at 6.28% in 2008-09 (RE), 6.05% in 2009-10 (BE) and 5.82% & 5.76% respectively in MTFP for the year 2010-11 & 2011-12. The projection for the period up to 2011-12 is based on the existing taxing power of the State Government. The projection for the year 2010-11 and 2011-12 may have to be revised in the context of introduction of Goods & Services Tax (GST) from April, 2010 at the State and National level.
- (b) **Non -Tax Revenue** – During the year 2005-06, the collection on this account was Rs.1531.90 crore including unusual one-time items such as advance dividend received from OPGC to the tune of Rs. 30.00 crore and interest receipt of Rs. 187.48 crore from GRIDCO on account of power sector bonds / loans passed on to GRIDCO. During the year 2006-07, the collection on this account was Rs.2588.12 crore including unusual one-time item of Rs.763.80crore towards debt write-off. Taking out the impact of these one-time receipts, total State's Non Tax revenue has been projected at Rs.2613.23 Crore for the year 2008-09(RE) & at Rs.2242.27 crore in 2009-10 (BE) and accordingly the Non tax revenue has been projected by taking a growth rate of 7 to 8 percent per annum for the period of projection in the MTFP.
- State's Own revenue-GSDP ratio which is 8.28% in 2005-06 & 9.27% in 2006-07 is projected at 8.93% in 2007-08 , 8.42% in 2008-09 (RE), 7.70% in 2009-10(BE) and 7.33% & 7.20% respectively in MTFP for the year 2010-11 & 2011-12.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2005-06, 2006-07 and 2007-08 were Rs.4876.75crore, Rs.6220.42 crore and Rs.7846.50crore respectively. For the year 2008-09(RE) & 2009-10(BE), the share tax is assumed at Rs.9239.02 crore & Rs.10624.87 crore respectively and for the period of projection in the MTFP it is assumed at a higher base keeping in view the State's projected entitlement posed to the 13th Finance Commission. The projection relating to devolution of Central Taxes may undergo changes on the recommendations of the 13th Finance Commission and introduction of Goods & Services Tax (GST) at the State and National level from 1st April, 2010.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Twelfth Finance Commission. The details of Grants (Non Plan and Plan) covered under Finance Commission are given below.

(Rs. in Crore)

Description	2005-06 (Actuals)	2006-07 (Actuals)	2007-08 (Actuals)	2008-09 (RE)	2009-10 (BE)	Remarks
i) NPR Deficit Grant	488.04	0.00	0.00	0.00	0.00	
ii) Calamity Relief	226.16	291.34	180.87	324.50	176.50	
iii) Health	31.22	34.81	19.41	43.28	48.25	
iv) Education	53.46	58.57	64.13	70.22	76.89	
v) Maintenance (3054)	0.00	368.77	368.77	368.77	368.77	
vi) Maintenance (2059)	0.00	48.64	145.92	97.28	97.28	
vii) Forests	15.00	15.00	15.00	15.00	15.00	Plan Grant

Description	2005-06 (Actuals)	2006-07 (Actuals)	2007-08 (Actuals)	2008-09 (RE)	2009-10 (BE)	Remarks
viii) Local Bodies – Rural	160.60	160.60	160.60	160.60	160.60	
ix) Local Bodies – Urban	20.80	10.40	0.00	20.80	20.80	
x) State Specific FC – Chilka	0.00	7.50	7.50	7.50	7.50	Plan Grant
xi) State Specific FC -BBSR	0.00	33.00	32.00	35.00	35.00	
xii) Heritage	0.00	12.50	12.50	12.50	12.50	
Total Non Plan	997.53	1092.02	1006.70	1155.45	1019.09	

Apart from these Non Plan grants under Twelfth Finance Commission, no other non- plan grants have been assumed. For the period of projection in the MTFP it is assumed at a higher base keeping in view the State's need posed before the 13th Finance Commission.

Grants from Centre (State Plan) - The State Plan Grants from the Centre for the year 2009-10 have been taken as per the decisions taken in the Official level discussions with the Planning Commission for estimating the resources for the Annual Plan 2009-10 for Orissa. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years, as recommended by the Twelfth Finance Commission. For the years 2010-11 & 2011-12, a moderate 15% growth in the said grants from the centre have been assumed. However, in case of ACA for externally aided projects, the same level has been assumed for the subsequent years of projection.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2009-10 for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

- (a) **Recovery of Loans & Advances** – The recovery of loans and advances given by the State Government was Rs. 347.60 crore in 2005-06, Rs.285.82crore in 2006-07 and Rs.355.30crore in 2007-08. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs. 243.14crore for year 2009-10(BE), Rs.160.28 crore for year 2010-11 and Rs. 160.28crore for year 2011-12 in the MTFP.
- (b) **Other Receipts** – No receipt has been assumed on this account by the State Government in the MTFP.
- (c) **Borrowings** – The Plan borrowings are necessarily linked to the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2007-08 to 2011-12 in the MTFP is given below.

(Rs. in Crore)

Loan Receipts – Source	2007-08	2008-09(RE)	2009-10(BE)	2010-11	2011-12
Government of India	89.85	1381.38	1201.01	1310.00	810.00
Open Market Loan	0.00	1771.09	2456.58	2497.94	3822.78
Other Loans	417.05	888.76	1088.02	950.00	1050.00
GPF (Net)	400.17	600.00	1200.00	1200.00	1200.00
Total Borrowings – GROSS	907.07	4641.22	5945.61	5957.94	6882.78

3. Total Expenditure – Policy Stance

(a) Revenue Account –

- (i) **Salary & Pension** – The State Government have taken several measures to contain the ever-increasing salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if

required, is being done only on contractual basis at the base level in certain categories to carry on essential functions of Government.

Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account.

However on implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill will increase substantially. There will be an annual additional financial burden of Rs.1400.00crore and Rs.700.00crore respectively on the State exchequer on account of revision of salary and pension. The arrear component is about Rs.4200.00crore for salary and Rs.2100.00crore for pension. It has been decided to clear the arrear in two instalments @40% and 60% during 2008-09 and 2009-10 respectively.

- (ii) **Subsidies** – Subsidies have been substantially reduced over the years and in the projection for the future years, it has been assumed that general subsidy would be reduced. However, Food Subsidy bill will rise to insulate the poor and the vulnerable groups from the effect of rapid rise in prices of food articles.
- (iii) **Maintenance Expenditure** – The Twelfth Finance Commission have prescribed the minimum level of expenditure for maintenance of roads and bridges and buildings and Equalisation Grants for Education and Health Sectors. The Commission have recommended that grants on account of maintenance expenditure and Equalisation Grants for Education and Health Sectors would be released only if the State provides for the minimum prescribed level of expenditure in maintenance heads like MH 3054 for roads & bridges, MH 2059 & 2216 for buildings, MH 2202 for Education and MH 2210 & 2211 for Health. Steps have been taken to keep the levels of expenditure for these sectors above the recommended level wherever necessary in keeping with the actual need as well while projecting the expenditure in MTFP. Substantial provision has been made for maintenance expenditure for the year 2009-10 as given below:

(Rs. in Crore)

Item		2008-09 (RE)	2009-10 (BE)
Buildings	Non-Residential	298.64	308.96
	Residential	146.75	155.35
	Total	445.39	464.31
Water Supply & Sanitation	H & UD	120.54	135.39
	RD	21.71	24.56
	Total	142.25	159.95
Maintenance of Road		802.72	839.10
Grand Total		1390.36	1912.24

- (iv) **Calamity Relief** – The Twelfth Finance Commission have also suggested that the scheme of CRF be continued in its present form with contributions from Centre and the States in the ratio of 75:25. Accordingly provisions have been made towards State's share of contribution to CRF in the MTFP in accordance with the recommendations of the 12th Finance Commission.

(Rs. in Crore)

	2008-09 (RE)	2009-10 (BE)
Calamity Relief Fund	1432.67	385.33
(i) Central Share	324.50	176.50
(ii) Matching State Share	108.17	58.83
(iii) NCCF	1000.00	150.00

- (v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of huge Market Borrowings and other borrowings. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP also takes into account the provision for investment in the sinking funds at a rate of 2% of the total outstanding debt at the end of each year except 2009-10.

(b) Capital Account –

- (i) **Loans & Advances** – Loans and advances given by the State Government to government employees, cooperatives and the like was Rs. 271.77crore in the year 2006-07 and Rs.432.68 crore in the year2007-08. This has been assumed to be gradually reduced over the years during the period of projection in the MTFP.

(Rs. in Crore)

2007-08 (Actuals)	2008-09 (RE)	2009-10 (BE)
432.68	343.46	274.03

- (ii) **Capital Outlay** – The total capital outlay was Rs. 1038.06 crore in the year 2005-06, Rs.1451.47 crore in the year 2006-07 and Rs.2843.41crore in the year 2007-08. This constitutes 1.32% of GSDP in the year 2005-06, 1.59% of GSDP in 2006-07 and 2.75% in 2007-08. Twelfth Finance Commission have recommended that the capital expenditure needs to be increased to 3% of GSDP by the year ending 2009-10. Accordingly the capital outlay as % of GSDP has been projected to reach 2.84% in 2008-09(RE), 2.72% in 2009-10(BE), 2.81% in 2010-11 and 2.83% in 2011-12.

(Rs. in Crore)

Capital Account	2007-08 (Actuals)	2007-08 (RE)	2008-09 (BE)
Capital Outlay	2843.41	3466.17	3684.78
Loans and Advances	432.68	343.46	274.03
Total	3276.09	3809.63	3958.81

C. Assessment of sustainability relating to –

- (i) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 1575.91 crore in 2002-03, (-) Rs. 1420.92 in the year 2003-04 and (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the state has been able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently in 2006-07 also Revenue Surplus of Rs.2260.60crore was generated. In 2007-08, there was also a Revenue Surplus of Rs.4243.92 crore. According to the recommendations of the Twelfth Finance Commission, the revenue deficit was to be eliminated by the year ending 2008-09. The State has been able to eliminate the Revenue deficit much before the stipulated time frame. However, the impact of revised pay and pension (both current and 60% arrear) during 2009-10 and higher Plan investment needs in view of economic slow down, Revenue deficit during this fiscal is anticipated

2006-07 (Actuals)	2007-08 (Actuals)	2008-09 (RE)	2009-10(BE)
(+)2260.60	(+)4243.92	(+)1001.95	(-)2284.06

- (ii) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-)Rs.3572.81 crore which was reduced to (-) Rs.1365.99 crore in 2004-05 and (-)Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. As percentage of GSDP the Fiscal Deficit has reduced from 5.85% in 2003-04 to 1.91% in 2004-05 & 0.35% in 2005-06 and the Surplus is (+)0.88% in 2006-07 and (+)1.24% in 2007-08. As per recommendations of the Twelfth Finance Commission, the Fiscal deficit was to be reduced to 3% of GSDP. However, in order to pull the economy out of the recession, there is need for higher investment for Plan Expenditure especially

Capital expenditure. Under the impact of revised pay and pension (both current and 60% arrear) on the revenue account and investment needs on the Plan sector, the Fiscal Deficit is expected to exceed 3% of GSDP during 2009-10. For the MTFP projection, the Fiscal Deficit is likely to be contained within 3% of GSDP.

(iii) Use of Capital Receipts for generating productive assets -

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, the perpetual deficit in the revenue account of the State had compelled the State Government to divert the funds from capital accounts to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 71.69% in the year 2001-02. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09(RE)	26811.84	25809.89	1001.95	4601.95	2883.46	No Diversion	No Diversion
2009-10(BE)	28297.04	30581.10	-2284.06	5945.61	4459.24	38.42%	51.22%

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

There has been sincere efforts to reduce the revenue deficit of the State Government. From the level of as high as (-) Rs. 2833.74 crore in 2001-02, the Revenue Deficit has been eliminated in the year 2005-06 and there has been no diversion since 2005-06. The reduction in the level of diversion of funds from capital account to meet the revenue deficit creates a fiscal space for the State Government to invest in the developmental activities of the State Government. However, under the impact of revised pay and pension (both current and 60% arrear) during 2009-10, may force the State Government for such diversion during 2009-10 when revenue deficit will pre-empt borrowed funds for revenue expenditure temporarily. But this is expected to be reversed in the following years. .

BUDGET ESTIMATE 2009-10

- The projection made in the Medium Term Fiscal Plan (MTFP) are indicative only based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. One of the stipulations of the 12th FC for enabling the State Government to claim debt write off is that the fiscal deficit should be contained within the level of 2004-05 and this calls for reduction in borrowing in the year 2005-06 onwards. The state plan outlay for 2009-10 has been approved at Rs. 9500.00 crore, with 26.67% hike over 2008-09. The impact of revised pay and pension (both current and 60% arrear) during 2009-10 and higher investment needs in view of economic slow down, necessitates higher collection from State's Own Tax and Non Tax Revenue for reduction in the requirement of high level of borrowing in excess of 3% of GSDP to finance the higher State Plan outlay.
- Accordingly the State's own tax for 2009-10 has been estimated at Rs. 8199.89 crore against Rs. 7156.37 crore as projected by the TFC. Similarly the estimate of State's Own Non Tax revenue for 2009-10 has been projected at Rs. 2242.27 crore in place of Rs. 1978.92 crore projected by the TFC.
- Further taking into account the latest trends in collection of central taxes, the share in central taxes for 2009-10 has been assumed at Rs. 10624.87 crore.
- Leaving aside the windfall collection made in past years,, the estimate of recovery of loans and advances has been kept at Rs.243.14 crore for the year 2009-10.

FORM -III
DISCLOSURE STATEMENT
{ See Rule - 6 }

There have been no significant changes in the accounting standards, policies and practices during the financial year 2007-08.

Form - IV
(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 1 - HOME - NON PLAN							
2014	30000	1	1	5.40	2.30	0.80	8.50
2014	26000	21	18	66.30	28.24	15.63	110.17
2014	22850-24850	1	1	4.18	1.78	0.15	6.11
2014	16750-20500	8	7	21.42	9.00	0.47	30.89
2014	12850-17550	45	45	102.64	43.84	5.21	151.69
2014	10000-15200	3	2	3.59	1.52	0.10	5.21
2014	9350-14550	20	13	30.96	13.11	1.72	45.79
2014	9000-14550	156	121	200.62	84.69	12.02	297.33
2014	8000-13500	24	23	42.03	17.91	1.81	61.75
2014	7300-10500	40	29	42.14	17.96	0.80	60.90
2014	6500-10500	208	24	32.32	13.42	1.87	47.61
2014	5900-9700	102	71	97.01	41.05	0.88	138.94
2014	5500-9000	3	3	3.20	1.35	0.20	4.75
2014	5000-8000	87	86	92.00	39.00	6.00	137.00
2014	4750-7500	272	231	231.68	98.62	33.83	364.13
2014	4750-7500(CP)	31	8	4.65	0.00	0.00	4.65
2014	4000-6000	545	523	407.99	172.60	27.84	608.43
2014	4000-6000(CP)	18	7	2.90	0.00	0.00	2.90
2014	3600-5600	2	2	1.28	0.54	0.29	2.11
2014	3200-4900	1	1	0.57	0.24	0.12	0.93
2014	3050-4590	970	763	508.43	215.71	36.29	760.43
2014	2650-4000	1	0	0.00	0.00	0.00	0.00
2014	2610-3540	427	427	212.20	59.88	16.33	288.41
2014	2550-3200	724	714	352.39	150.48	34.32	537.19
	Total	3711	3120	2465.90	1013.24	196.68	3675.82
2015	18400-22400	1	1	4.01	1.23	0.00	5.24
2015	10000-15200	1	1	2.13	0.66	0.03	2.82
2015	8000-13500	2	2	2.45	0.87	0.05	3.37
2015	6500-10500	29	26	30.00	13.15	1.23	44.38
2015	5900-9700	4	4	3.63	1.07	0.16	4.86
2015	5000-8000	29	27	26.98	11.61	1.14	39.73
2015	4750-7500	11	10	10.90	3.36	0.29	14.55
2015	4000-6000	71	61	51.40	24.55	2.70	78.65
2015	3200-4900	8	8	5.83	2.97	0.49	9.29
2015	3050-4590	37	26	15.70	5.77	0.70	22.17
2015	2610-3540	44	41	22.52	12.04	1.47	36.03
2015	2550-3200	79	54	30.05	10.94	1.01	42.00
	Total	316	261	205.60	88.22	9.27	303.09
2052	22400-24500	1	1	4.57	2.28	0.00	6.85
2052	18400-22400	1	1	3.48	1.78	0.00	5.26
2052	15100-19500	3	3	6.96	3.21	0.04	10.21
2052	12000-16500	2	2	3.96	1.74	0.00	5.70
2052	10000-15200	10	9	29.37	10.99	1.06	41.42
2052	8000-13500	36	31	48.36	15.86	2.21	66.43
2052	7300-10500	85	71	101.50	56.67	2.84	161.01
2052	6500-10500	1	1	1.09	0.46	0.00	1.55
2052	5900-9700	196	173	223.53	95.22	5.10	323.85
2052	5500-9000	3	3	3.62	1.56	0.01	5.19
2052	5000-8000	63	39	44.00	16.00	2.00	62.00
2052	4750-7500	291	218	236.81	105.71	16.81	359.33
2052	4000-6000	58	43	38.71	14.97	1.72	55.40
2052	3600-5600	1	1	0.88	0.31	0.01	1.20
2052	3200-4900	5	5	3.87	1.37	0.21	5.45

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2052	3050-4590	24	17	11.68	4.27	0.71	16.66
2052	2750-4400	5	3	1.97	0.70	0.00	2.67
2052	2650-4000	7	5	2.53	0.89	0.16	3.58
2052	2610-3540	80	66	40.43	16.36	3.27	60.06
2052	2550-3200	32	30	16.75	5.98	0.52	23.25
	TOTAL	904	722	824.07	356.33	36.67	1217.07
2055	24050-26000	1	1	4.70	1.64	0.04	6.38
2055	22400-24500	5	3	13.12	5.36	0.90	19.38
2055	18400-22400	10	10	34.58	13.93	2.08	50.59
2055	16400-20000	16	12	34.22	13.44	2.11	49.77
2055	14300-18300	3	3	2.95	1.20	0.26	4.41
2055	12000-18300	1	1	2.61	0.91	0.18	3.70
2055	12000-16500	21	19	39.42	15.31	3.47	58.20
2055	10650-15850	11	7	18.48	7.92	2.20	28.60
2055	10000-15200	53	23	59.34	23.10	4.22	86.66
2055	9350-14550	36	26	70.29	22.69	3.97	96.95
2055	8000-13500	310	193	331.90	152.65	30.13	514.68
2055	7300-10900	1	0	0.00	0.00	0.00	0.00
2055	6500-10500	886	722	992.41	406.07	92.32	1490.80
2055	6500-9900	5	3	4.13	1.68	0.29	6.10
2055	5900-9700	13	12	14.77	5.64	0.34	20.75
2055	5500-9000	68	37	42.73	16.95	2.95	62.63
2055	5300-8300	4	3	5.98	2.58	0.72	9.28
2055	5000-8000	3013	1930	2145.50	895.76	201.00	3242.26
2055	4750-7500	319	261	275.56	114.95	25.07	415.58
2055	4500-7000	84	74	54.82	22.12	4.12	81.06
2055	4000-6000	3463	2798	3315.29	1347.34	240.26	4902.89
2055	3600-5600	4820	3495	2738.75	1109.70	397.78	4246.23
2055	3200-4900	31	24	1030.07	425.06	136.02	1591.15
2055	3050-4590	33614	30172	18743.00	7905.20	3102.63	29750.83
2055	2750-4400	2	0	0.00	0.00	0.00	0.00
2055	2650-4000	56	46	31.95	13.31	2.86	48.12
2055	2610-3540	692	325	204.15	79.89	15.03	299.07
2055	2550-3200	2439	1664	933.74	377.81	784.09	2095.64
	TOTAL	49977	41864	31144.46	12982.21	5055.04	49181.71
2056	22400-24500	1	1	3.96	1.57	0.08	5.61
2056	14300-18300	1	1	2.51	0.99	0.00	3.50
2056	10000-15200	1	0	0.00	0.00	0.00	0.00
2056	8000-13500	9	8	16.69	6.57	0.18	23.44
2056	6500-10500	44	40	58.08	22.95	0.97	82.00
2056	6500-9900	4	3	3.87	1.53	0.47	5.87
2056	5900-9700	3	3	3.30	1.30	0.02	4.62
2056	5500-9000	80	79	97.08	38.37	6.35	141.80
2056	4750-7500	130	109	112.92	43.52	8.05	164.49
2056	4000-6000	195	168	142.46	51.34	7.64	201.44
2056	3600-5600	23	21	12.10	7.08	7.10	26.28
2056	3200-4900	38	37	21.47	9.27	8.59	39.33
2056	3050-4590	275	254	150.74	75.60	9.55	235.89
2056	2750-4400	2	2	1.48	0.74	0.57	2.79
2056	2650-4000	1174	1042	634.16	250.37	16.15	900.68
2056	2610-3540	10	10	5.93	2.34	0.47	8.74
2056	2550-3200	211	201	114.77	45.39	7.79	167.95
	TOTAL	2201	1979	1381.52	558.93	73.98	2014.43

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2070	24050-26000	1	1	4.98	2.06	0.10	7.14	
2070	22400-24500	1	0	0.00	0.00	0.00	0.00	
2070	18400-22400	3	3	9.38	4.12	0.42	13.92	
2070	16400-20000	1	1	2.02	0.97	0.31	3.30	
2070	14300-18300	1	1	1.59	0.52	0.03	2.14	
2070	12000-16500	2	2	3.80	1.60	0.04	5.44	
2070	10650-15850	1	1	0.79	0.45	0.02	1.26	
2070	10000-15200	5	4	4.95	2.15	0.27	7.37	
2070	8000-13500	25	22	35.34	14.88	3.81	54.03	
2070	7300-10500	3	2	1.13	0.52	0.07	1.72	
2070	6500-10500	51	45	62.70	25.29	5.31	93.30	
2070	5900-9700	14	12	18.30	7.45	3.11	28.86	
2070	5500-9000	3	3	3.47	1.51	0.31	5.29	
2070	5000-8000	141	128	132.78	51.69	10.85	195.32	
2070	4750-7500	54	40	47.80	19.65	7.18	74.63	
2070	4500-7000	3	2	0.48	0.25	0.02	0.75	
2070	4000-6000	127	101	93.81	38.04	11.02	142.87	
2070	3600-5600	682	661	546.90	234.28	62.78	843.96	
2070	3200-4900	21	17	14.95	6.19	3.75	24.89	
2070	3050-4590	1658	1333	998.03	419.22	137.71	1554.96	
2070	2650-4000	8	7	2.70	0.72	0.43	3.85	
2070	2610-3540	80	76	49.77	21.10	6.60	77.47	
2070	2550-3200	293	278	149.24	65.50	38.01	252.75	
	TOTAL	3178	2740	2184.91	918.16	292.15	3395.22	
2235	14300-18300	1	1	1.48	1.21	0.35	3.04	
2235	9350-14550	7	4	6.06	4.36	0.83	11.25	
2235	6500-10500	16	16	19.59	7.60	0.99	28.18	
2235	5500-9000	38	27	32.87	14.03	1.10	48.00	
2235	5000-8000	7	5	5.53	2.60	0.62	8.75	
2235	4750-7500	7	7	8.06	2.94	0.99	11.99	
2235	4000-6000	8	2	2.11	1.06	0.16	3.33	
2235	3200-4900	6	2	1.83	1.07	0.62	3.52	
2235	3050-4590	49	37	22.43	8.50	1.41	32.34	
2235	2610-3540	12	9	4.84	2.13	0.76	7.73	
2235	2550-3200	70	67	40.73	16.99	2.68	60.40	
	TOTAL	221	177	145.53	62.49	10.51	218.53	
		DEMAND NO. 1 - HOME - PLAN						
2014	16750-20500	42	24	72.00	32.00	4.00	108.00	
2014	5000-8000	42	40	28.00	13.00	4.00	45.00	
2014	4750-7500	42	39	32.00	14.00	4.50	50.50	
2014	3050-4590	42	28	15.00	7.00	3.50	25.50	
2014	2550-3200	42	36	18.00	8.00	3.00	29.00	
2014	3000(CP)	14	14	5.00	0.00	0.00	5.00	
2014	2500(CP)	42	28	8.00	0.00	0.00	8.00	
	TOTAL	266	209	178.00	74.00	19.00	271.00	
		DEMAND NO. 1 - HOME - PSU						
OSPHWC Ltd.	22400-24500	1	1	4.32	1.25	0.08	5.65	
OSPHWC Ltd.	15100-19500	1	1	2.86	0.83	0.25	3.94	
OSPHWC Ltd.	10000-15200	2	2	3.57	1.53	0.78	5.88	
OSPHWC Ltd.	9350-14550	1	1	1.27	0.77	0.22	2.26	
OSPHWC Ltd.	8000-13500	13	11	12.37	7.54	2.89	22.80	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
OSPHWC Ltd.	6500-10500	17	17	14.67	8.95	2.24	25.86	
OSPHWC Ltd.	5900-9700	5	5	3.82	1.13	0.57	5.52	
OSPHWC Ltd.	5300-8300	2	2	1.63	0.99	0.09	2.71	
OSPHWC Ltd.	5000-8000	4	4	4.43	1.54	0.86	6.83	
OSPHWC Ltd.	4750-7500	19	21	13.27	8.09	2.17	23.53	
OSPHWC Ltd.	4500-7000	6	6	3.80	2.31	0.49	6.60	
OSPHWC Ltd.	4000-6000	4	4	2.50	1.52	0.32	4.34	
OSPHWC Ltd.	3600-5600	2	2	1.08	0.65	0.24	1.97	
OSPHWC Ltd.	3200-4900	11	11	5.13	3.13	1.25	9.51	
OSPHWC Ltd.	3050-4590	1	1	0.66	0.19	0.06	0.91	
OSPHWC Ltd.	2750-4400	1	1	0.43	0.26	0.12	0.81	
OSPHWC Ltd.	2610-3540	9	9	2.40	1.46	0.85	4.71	
OSPHWC Ltd.	2550-3200	3	3	1.72	0.50	0.00	2.22	
	TOTAL	102	102	79.93	42.64	13.48	136.05	
		DEMAND NO. 2 - GENERAL ADMINISTRATION						
2014	26000(Fixed)	2	2	5.54	3.56	2.42	11.52	
2014	22000-26000	4	3	6.09	3.36	0.00	9.45	
2014	16750-19150	1	1	3.28	1.23	0.28	4.79	
2014	12850-17550	1	1	2.53	0.98	0.10	3.61	
2014	9350-14550	1	1	2.25	0.90	0.10	3.24	
2014	7300-10500	6	6	9.34	3.83	0.44	13.61	
2014	6500-10500	1	0	0.00	0.00	0.00	0.00	
2014	5900-9700	12	8	8.98	3.93	0.74	13.65	
2014	5500-9000	1	1	1.13	0.49	0.19	1.80	
2014	5300-8300	1	1	1.19	0.46	0.00	1.64	
2014	5000-8000	31	26	26.73	11.74	3.07	41.55	
2014	4000-6000	4	4	2.69	1.15	0.52	4.36	
2014	3050-4590	22	10	6.51	2.72	2.54	11.77	
2014	2750-4400	10	4	1.87	0.76	0.00	2.63	
2014	2610-3450	46	42	30.63	11.38	2.57	44.58	
2014	2600-5600	9	6	4.14	1.61	0.00	5.75	
2014	2550-3200	2	2	1.62	0.66	0.25	2.53	
	TOTAL	154	118	114.51	48.76	13.21	176.49	
2051	25350(Fixed)	1	1	2.29	1.80	0.48	4.57	
2051	20450(Fixed)	1	1	2.09	1.73	0.02	3.84	
2051	19500(Fixed)	6	3	6.61	4.29	0.49	11.39	
2051	14300-18300	2	2	4.61	1.96	0.77	7.34	
2051	10000-15200	3	3	6.20	2.54	0.39	9.13	
2051	8000-13500	4	4	4.56	1.86	0.60	7.02	
2051	7300-10500	3	3	4.21	2.02	0.38	6.61	
2051	6500-10500	7	7	9.18	3.87	0.57	13.62	
2051	6500-9900	1	1	1.37	0.58	0.01	1.96	
2051	5900-9700	13	9	11.72	5.02	0.52	17.26	
2051	5500-9000	3	3	4.08	1.69	0.53	6.30	
2051	5000-8000	17	17	24.47	8.25	2.19	34.91	
2051	4750-7500	23	23	33.80	10.14	2.83	46.77	
2051	4500-7000	2	2	1.91	0.81	0.14	2.86	
2051	4000-6000	5	4	3.07	1.30	0.38	4.75	
2051	3200-4900	7	7	5.30	2.25	0.54	8.09	
2051	3050-4590	16	11	7.69	3.26	1.05	12.00	
2051	2650-4000	1	1	0.62	0.80	0.12	1.54	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2051	2610-3540	29	24	18.05	6.49	1.11	25.65
2051	2550-3200	27	22	12.67	5.39	1.83	19.89
	TOTAL	171	148	164.50	66.05	14.95	245.50
2052	26000(Fixed)	1	1	5.61	2.17	0.08	7.86
2052	22400-24500	2	2	11.56	3.55	1.10	16.21
2052	18400-22400	4	4	14.67	4.70	1.00	20.37
2052	16400-20450	3	2	6.98	2.19	0.64	9.81
2052	15100-18300	2	2	7.08	2.59	0.08	9.75
2052	12000-16500	3	3	10.36	3.23	0.64	14.23
2052	10000-15200	6	6	19.37	6.36	0.78	26.51
2052	9350-14550	1	1	2.35	0.64	0.91	3.90
2052	8000-13500	13	13	27.64	9.31	0.84	37.79
2052	7300-10500	9	6	16.25	3.21	0.46	19.92
2052	6500-10500	8	8	21.78	4.62	1.00	27.40
2052	6500-9900	2	0	0.00	0.00	0.00	0.00
2052	5900-9700	19	16	30.12	7.71	0.62	38.45
2052	5500-9000	5	4	6.83	1.77	0.22	8.82
2052	5300-8300	2	2	3.30	0.89	0.00	4.19
2052	4750-7500	111	80	130.00	36.20	6.08	172.28
2052	4500-7000	1	0	0.00	0.00	0.00	0.00
2052	4000-6000	29	27	25.22	8.59	0.32	34.13
2052	3600-5600	1	0	0.00	0.00	0.00	0.00
2052	3200-4900	21	20	15.33	4.64	0.25	20.22
2052	3050-4590	25	12	8.90	3.21	0.25	12.36
2052	2650-4000	5	4	2.91	0.92	0.00	3.83
2052	2610-3540	146	134	88.29	32.51	7.26	128.06
2052	2550-3200	331	304	81.85	28.73	4.33	114.91
	TOTAL	750	651	536.40	167.74	26.86	731.00
2070	22400-24500	1	1	5.07	1.76	0.00	6.83
2070	12000-18300	1	1	3.79	1.32	0.23	5.34
2070	12000-16500	11	6	14.41	5.63	1.98	22.02
2070	10000-15200	1	1	2.09	0.86	0.31	3.26
2070	9350-14550	11	11	21.16	8.58	3.19	32.93
2070	8000-13500	38	35	57.78	24.99	11.75	94.52
2070	6500-10500	153	117	135.99	46.96	42.07	225.02
2070	5900-9700	5	5	6.17	2.70	1.27	10.14
2070	5500-9000	12	12	14.80	6.26	1.89	22.95
2070	5000-8000	18	11	10.84	5.48	2.94	19.26
2070	4750-7500	43	42	41.23	17.38	7.12	65.73
2070	4000-6000	79	76	50.33	25.81	14.64	90.78
2070	3600-5600	25	25	17.95	7.24	5.27	30.46
2070	3200-4900	1	1	0.72	0.29	0.23	1.24
2070	3050-4590	344	318	161.15	56.43	46.79	264.37
2070	2610-3540	10	7	3.84	1.59	0.46	5.89
2070	2550-3200	248	233	88.11	46.06	21.09	155.26
	TOTAL	1001	902	635.43	259.34	161.23	1056.00
2216	6500-10500	2	2	2.99	1.22	0.24	4.45
2216	6500-9900	3	3	4.05	1.42	0.11	5.58
2216	5500-9000	10	10	12.86	4.50	0.95	18.31
2216	4750-7500	51	25	26.56	13.84	0.47	40.87
2216	4000-6000	4	3	2.50	0.88	0.07	3.45

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2216	3050-4590	20	3	1.77	0.62	0.11	2.50	
2216	2650-4000	2	2	1.21	0.42	0.04	1.67	
2216	2610-3540	2	2	1.13	0.39	0.00	1.52	
2216	2550-3200	45	15	7.35	2.79	0.51	10.65	
	TOTAL	139	65	60.42	26.08	2.50	89.00	
3053	16400-20450	1	0	0.00	0.00	0.00	0.00	
3053	15100-19500	1	0	0.00	0.00	0.00	0.00	
3053	14300-18300	2	0	0.00	0.00	0.00	0.00	
3053	12000-16500	1	0	0.00	0.00	0.00	0.00	
3053	10000-15200	2	0	0.00	0.00	0.00	0.00	
3053	8000-13500	2	1	1.79	0.71	0.23	2.73	
3053	7300-10900	1	1	1.46	0.64	0.18	2.28	
3053	6500-10500	1	0	0.00	0.00	0.00	0.00	
3053	5500-9000	2	1	1.37	0.57	0.04	1.98	
3053	5300-8300	1	1	1.14	0.49	0.01	1.64	
3053	5000-8000	1	1	1.21	0.52	0.02	1.75	
3053	4750-7500	14	11	9.62	4.62	0.68	14.92	
3053	4500-7000	1	1	0.97	0.42	0.00	1.39	
3053	4000-6000	2	2	1.84	0.81	0.09	2.74	
3053	3200-4900	4	4	3.12	1.93	0.07	5.12	
3053	3050-4590	2	2	2.40	0.61	0.08	3.09	
3053	2650-4000	1	1	0.59	0.26	0.02	0.87	
3053	2610-3540	18	18	9.90	3.85	0.57	14.32	
3053	2550-3200	7	7	4.07	1.76	0.34	6.17	
	TOTAL	64	51	39.48	17.19	2.33	59.00	
		DEMAND NO 3 - REVENUE- NON-PLAN						
2029	22400-24500	1	1	4.14	1.75	0.27	6.16	
2029	14300-18300	2	1	2.64	1.10	0.18	3.92	
2029	10000-15200	5	5	8.89	2.84	0.13	11.86	
2029	8000-13500	20	20	33.57	7.38	1.93	42.88	
2029	6500-10500	376	339	470.09	197.43	26.84	694.36	
2029	5900-9700	4	4	4.62	1.72	0.46	6.80	
2029	5500-9000	226	219	262.14	73.82	19.61	355.57	
2029	5300-8300	3	1	1.08	0.44	0.11	1.63	
2029	5000-8000	206	181	173.90	57.03	3.94	234.87	
2029	4750-7500	319	259	320.54	80.29	18.01	418.84	
2029	4500-7000	64	34	26.80	8.25	2.95	38.00	
2029	4000-6000	840	752	744.88	161.15	37.24	943.27	
2029	3200-4900	394	146	90.29	60.90	7.63	158.82	
2029	3050-4590	3145	2268	1685.66	486.08	101.42	2273.16	
2029	2750-4400	2759	847	702.15	131.00	36.73	869.88	
2029	2650-4000	1318	976	533.25	118.15	31.62	683.02	
2029	2610-3540	143	122	81.90	20.52	5.03	107.45	
2029	2550-3200	4581	3790	2155.94	567.66	125.28	2848.88	
	TOTAL	14406	9965	7302.48	1977.51	419.38	9699.37	
2030	10650-15850	1	0	0.00	0.00	0.00	0.00	
2030	9350-14550	3	3	5.09	2.30	0.59	7.98	
2030	6500-10500	30	16	31.53	13.24	2.05	46.82	
2030	5500-9000	81	48	76.82	32.26	5.69	114.77	
2030	5000-8000	110	84	89.57	37.62	5.59	132.78	
2030	4750-7500	1	1	1.18	0.51	0.18	1.87	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2030	4000-6000	151	130	95.47	40.48	5.68	141.63
2030	3050-4590	752	430	318.70	136.93	17.65	473.28
2030	2610-3540	6	4	2.25	0.97	0.18	3.40
2030	2550-3200	212	169	90.43	39.01	6.07	135.51
	Total	1347	885	711.04	303.32	43.68	1058.04
2052	26000 (Fixed)	1	1	4.68	2.04	0.00	6.72
2052	18400-22400	2	2	7.34	3.22	0.05	10.61
2052	15100-19500	4	3	6.90	2.85	0.00	9.75
2052	14300-18500	2	2	5.33	2.49	0.48	8.30
2052	12000-16500	9	7	17.29	7.83	0.45	25.57
2052	10000-15200	8	6	10.28	4.53	0.75	15.56
2052	8000-13500	22	21	31.22	14.05	2.40	47.67
2052	7300-10500	12	8	16.20	7.61	0.51	24.32
2052	6500-10500	10	10	14.27	5.88	1.24	21.39
2052	6500-9900	7	7	7.56	3.33	0.42	11.31
2052	5900-9700	36	30	36.75	17.14	2.74	56.63
2052	5500-9000	15	12	14.30	6.08	1.25	21.63
2052	5000-8000	160	116	105.02	43.29	10.58	158.89
2052	4750-7500	180	148	164.67	69.61	18.45	252.73
2052	4000-6000	35	31	27.18	11.17	3.02	41.37
2052	3200-4900	7	7	6.02	2.49	0.52	9.03
2052	3050-4590	47	30	21.09	8.40	2.29	31.78
2052	2750-4400	1	1	0.90	0.37	0.03	1.30
2052	2650-4000	25	25	15.78	7.29	1.86	24.93
2052	2610-3540	102	95	48.78	21.58	5.85	76.21
2052	2550-3200	113	75	55.26	23.27	5.12	83.65
	Total	798	637	616.82	264.52	58.01	939.35
2053	18400-22400	3	3	11.85	5.57	0.64	18.06
2053	15100-19500	30	30	87.90	34.82	2.25	124.97
2053	12000-16500	3	3	6.90	3.24	0.05	10.19
2053	10000-15200	44	44	98.85	39.51	2.66	141.02
2053	8000-13500	77	77	174.43	59.27	9.06	242.76
2053	6500-10500	476	423	484.18	194.26	29.53	707.97
2053	6500-9900	10	10	11.70	5.50	0.25	17.45
2053	5900-9700	28	22	19.55	7.44	2.21	29.20
2053	5500-9000	17	17	14.87	6.99	0.21	22.07
2053	5000-8000	279	254	169.47	69.27	15.29	254.03
2053	4750-7500	177	158	153.14	79.32	7.23	239.69
2053	4000-6000	813	731	587.59	232.25	35.19	855.03
2053	3200-4900	16	14	9.93	3.43	2.15	15.51
2053	3050-4590	1756	1670	1026.46	419.58	60.00	1506.04
2053	2750-4400	149	133	72.33	30.90	4.49	107.72
2053	2650-4000	25	17	14.40	6.77	1.25	22.42
2053	2610-3540	288	250	141.83	60.77	81.77	284.37
2053	2550-3200	1457	620	300.63	128.21	19.49	448.33
	Total	5648	4476	3386.01	1387.10	273.72	5046.83
2245	9350-14950	1	1	2.09	0.92	0.25	3.26
2245	6500-10500	1	1	1.27	0.56	0.21	2.04
2245	5500-9000	8	6	6.82	2.70	1.04	10.56
2245	5000-8000	5	5	5.60	1.28	0.37	7.25
2245	4750-7500	8	3	3.19	1.40	0.42	5.01

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2245	4500-7000	3	1	1.09	0.47	0.11	1.67	
2245	4000-6000	35	32	25.02	9.51	1.91	36.44	
2245	3600-5600	52	17	17.14	7.22	0.95	25.31	
2245	3200-4900	2	2	1.70	0.74	0.21	2.65	
2245	3050-4590	111	47	29.91	12.41	3.16	45.48	
2245	2650-4000	46	32	19.73	8.24	0.68	28.65	
2245	2610-3540	40	29	15.85	6.66	1.35	23.86	
2245	2550-3200	89	68	40.97	16.01	1.99	58.97	
	Total	401	244	170.38	68.12	12.65	251.15	
2506	22400-24500	1	1	4.32	1.89	0.13	6.34	
2506	18400-22400	4	3	11.74	4.95	0.20	16.89	
2506	12000-16500	4	3	5.82	2.34	0.20	8.36	
2506	10000-15200	16	4	9.89	3.93	1.30	15.12	
2506	8000-13500	52	41	76.17	29.58	4.96	110.71	
2506	6500-10500	107	20	30.44	12.62	3.28	46.34	
2506	5900-9700	6	6	7.57	3.13	1.36	12.06	
2506	5500-9000	305	120	168.97	73.56	13.54	256.07	
2506	5000-8000	49	40	44.18	18.92	3.47	66.57	
2506	4750-7500	929	48	46.35	19.59	5.09	71.03	
2506	4500-7000	29	14	14.57	6.32	1.14	22.03	
2506	4000-6000	162	123	93.73	22.60	7.51	123.84	
2506	3600-5600	2	1	0.56	0.27	0.12	0.95	
2506	3200-4900	38	19	13.90	5.60	2.87	22.37	
2506	3050-4590	132	98	63.92	14.86	4.77	83.55	
2506	2750-4400	103	33	19.61	8.26	2.82	30.69	
2506	2650-4000	4	4	2.19	0.98	0.67	3.84	
2506	2610-3540	7	6	1.19	0.50	0.35	2.04	
2506	2550-3200	377	339	129.41	66.80	13.04	209.25	
	Total	2327	923	744.53	296.70	66.82	1108.05	
		DEMAND NO.4 - LAW DEPARTMENT-NON PLAN						
2014	30000	1	1	3.03	2.48	3.21	8.72	
2014	26000	4	2	5.06	4.30	2.17	11.53	
2014	22850-24850	5	5	20.00	8.00	1.00	29.00	
2014	18750-22850	6	6	20.00	8.00	1.00	29.00	
2014	18400-22400	1	1	4.28	1.69	0.05	6.02	
2014	16750-20500	39	39	124.00	52.00	7.00	183.00	
2014	15100-18300	1	1	2.31	0.95	0.00	3.26	
2014	12850-17550	70	70	169.14	71.35	9.11	249.60	
2014	12000-16500	1	1	1.36	0.50	0.10	1.96	
2014	9000-14550	114	106	202.00	85.00	10.50	297.50	
2014	8000-13500	3	2	3.72	1.44	0.09	5.25	
2014	7300-10500	3	2	4.10	1.82	0.48	6.40	
2014	6500-10500	19	19	22.83	9.09	1.13	33.05	
2014	5900-9700	51	35	42.86	18.35	2.97	64.18	
2014	5000-8000	224	224	214.00	90.00	12.00	316.00	
2014	4750-7500	145	145	130.48	54.66	7.53	192.67	
2014	4000-6000	264	261	212.98	89.37	11.36	313.71	
2014	3200-4900	33	33	24.00	10.00	1.00	35.00	
2014	3050-4590	1018	846	490.54	188.71	31.40	710.65	
2014	2650-4000	3	3	1.73	0.77	0.24	2.74	
2014	2610-3540	430	429	209.03	88.46	11.05	308.54	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2014	2550-3200	1099	837	380.24	159.37	27.67	567.28
2014	10000 (CP)	1	1	1.20	0.00	0.00	1.20
2014	5000 (C.P.)	1	1	0.60	0.00	0.00	0.60
2014	4750 (C.P.)	2	2	0.99	0.00	0.00	0.99
2014	3050 (C.P.)	13	2	0.72	0.00	0.00	0.72
2014	3000/(C.P)	9	4	1.44	0.00	0.00	1.44
2014	2500/(C.P)	2	2	0.60	0.00	0.00	0.60
2014	2000/(C.P)	14	2	0.48	0.00	0.00	0.48
	TOTAL	3576	3082	2293.72	946.31	141.06	3381.09
2052	22850-24850	1	1	4.25	1.84	0.05	6.14
2052	16750-20500	4	4	13.36	5.72	0.79	19.87
2052	14300-18300	1	1	2.79	1.19	0.49	4.47
2052	12000-16500	2	2	4.60	1.96	0.00	6.56
2052	10000-15200	6	5	10.74	4.60	0.01	15.35
2052	8000-13500	8	6	10.19	4.35	0.02	14.56
2052	7300-10500	10	7	9.54	4.12	0.24	13.90
2052	6500-10500	1	1	1.37	0.59	0.00	1.96
2052	6500-9900	2	2	2.85	1.23	0.22	4.30
2052	5900-9700	8	8	10.56	4.56	0.72	15.84
2052	5500-9000	7	2	2.51	1.08	0.21	3.80
2052	5000-8000	7	7	8.14	3.52	0.20	11.86
2052	4750-7500	29	28	28.80	12.44	2.88	44.12
2052	4500-7000	1	1	0.98	0.42	0.00	1.40
2052	4000-6000	17	17	14.10	6.09	1.06	21.25
2052	3600-5600	1	1	0.86	0.37	0.00	1.23
2052	3200-4900	4	4	2.95	1.27	0.04	4.26
2052	3050-4590	20	12	7.66	3.30	0.91	11.87
2052	2650-4000	3	3	1.87	0.81	0.04	2.72
2052	2610-3540	41	39	23.19	10.03	1.14	34.36
2052	2550-3200	20	19	10.38	4.47	1.20	16.05
2052	3000(C.P.)	3	3	1.08	0.00	0.00	1.08
2052	2400(C.P.)	4	4	1.15	0.00	0.00	1.15
	TOTAL	200	177	173.92	73.96	10.22	258.10
2235	16750-20500	1	1	3.68	1.48	0.16	5.32
2235	12850-17550	1	1	2.81	1.18	0.09	4.08
2235	7300-10500	2	2	2.73	1.15	0.29	4.17
2235	5900-9700	1	1	1.19	0.50	0.22	1.91
2235	4750-7500	4	3	3.12	1.32	0.44	4.88
2235	3050-4590	53	45	33.98	12.45	2.51	48.94
2235	2550-3200	85	84	46.91	19.83	3.90	70.64
	TOTAL	147	137	94.42	37.91	7.61	139.94
2250	16750-20500	1	1	3.48	1.55	0.09	5.12
2250	12850-17500	2	2	5.33	2.32	0.14	7.79
2250	9000-14550	4	4	8.57	3.84	1.27	13.68
2250	6500-9900	3	3	4.25	1.92	0.20	6.37
2250	5900-9700	4	3	4.38	2.68	0.31	7.37
2250	5500-9000	4	4	5.05	2.06	0.35	7.46
2250	5300-8300	6	5	6.63	2.78	0.80	10.21
2250	5000-8000	1	1	1.05	0.45	0.15	1.65
2250	4750-7500	68	56	59.05	23.33	4.64	87.02
2250	4000-6000	14	13	10.03	4.41	0.86	15.30

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2250	3050-4590	43	35	23.80	10.52	2.21	36.53
2250	2750-4400	5	5	2.48	1.19	0.36	4.03
2250	2650-4000	1	1	0.64	0.29	0.07	1.00
2250	2610-3540	3	3	1.79	0.78	0.13	2.70
2250	2550-3200	70	59	33.88	14.36	3.39	51.63
2250	5000(C.P.)	1	1	0.60	0.00	0.00	0.60
2250	2500(C.P)	3	3	0.73	0.00	0.00	0.73
	TOTAL	233	199	171.74	72.48	14.97	259.19
		DEMAND NO. 4 - LAW - PLAN					
2014	18750-22850	1	1	3.61	1.48	0.08	5.17
2014	6500-10500	1	1	1.44	0.62	0.00	2.06
2014	5000-8000	1	1	1.13	0.48	0.08	1.69
2014	4750-7500	1	1	1.04	0.44	0.09	1.57
2014	3050-4590	4	4	2.38	1.00	0.36	3.74
2014	2610-3540	1	1	0.61	0.25	0.09	0.95
2014	2550-3200	7	7	2.97	1.27	0.40	4.64
	TOTAL	16	16	13.18	5.54	1.10	19.82
		DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN					
2250	5700-9900	2	2	2.34	0.82	0.25	3.41
2250	5900-9700	2	2	2.45	0.86	0.27	3.58
2250	5300-8300	1	1	1.09	0.46	0.13	1.68
2250	5000-8000	5	4	4.42	1.71	0.54	6.67
2250	4750-7500	4	4	3.99	1.39	0.43	5.81
2250	4000-6000	12	12	9.96	3.54	1.13	14.63
2250	3200-4900	8	7	5.10	1.78	0.58	7.46
2250	3050-4590	63	48	32.51	11.61	3.49	47.61
2250	2750-4400	130	70	46.45	16.29	5.97	68.71
2250	2650-4000	1	1	0.61	0.21	0.07	0.89
2250	2610-3540	17	15	8.44	3.09	0.84	12.37
2250	2550-3200	59	47	24.74	9.06	1.97	35.77
	TOTAL	304	213	142.10	50.82	15.67	208.59
		DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal & CCT, CUTTACK)					
2040	22850-24850	1	1	3.47	1.57	1.5	6.54
2040	18400-22400	1	1	4.41	1.06	0.00	5.47
2040	18350-19150	2	2	7.09	2.94	0.09	10.12
2040	15100-18300	3	3	16.81	4.58	1.83	23.22
2040	14300-18300	6	3	12.81	4.17	1.23	18.21
2040	14300-14700	3	2	7.90	2.03	1.97	11.90
2040	12000-16500	3	2	14.32	3.44	1.50	19.26
2040	10000-15200	49	38	144.94	68.00	11.94	224.88
2040	8000-13500	59	55	165.66	89.11	16.14	270.91
2040	6500-10500	453	150	351.85	180.38	22.18	554.41
2040	6500-9900	5	5	7.90	1.65	0.15	9.70
2040	5900-9700	2	1	1.28	0.53	0.03	1.84
2040	5500-9000	12	12	14.88	5.02	1.26	21.16
2040	5300-8300	2	2	1.74	0.44	0.19	2.37
2040	5000-8000	62	55	54.49	15.13	4.85	74.47
2040	4750-7500	774	453	328.85	101.33	37.15	467.33
2040	4000-6000	406	286	151.51	93.58	11.26	256.35
2040	3600-5600	5	4	2.25	0.58	0.09	2.92
2040	3200-4900	34	24	46.59	9.91	2.40	58.90

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2040	3050-4590	264	163	167.75	65.92	7.03	240.70
2040	2650-4000	18	13	23.18	8.40	0.39	31.97
2040	2610-3540	222	172	104.32	25.39	6.69	136.40
2040	2550-3200	364	318	103.37	44.62	10.14	158.13
	TOTAL	2749	1764	1733.90	728.21	138.51	2600.62
			SMALL SAVINGS (F.D.)				
2047	9350-14550	1	1	1.86	0.79	0.16	2.81
2047	8000-13500	1	1	1.80	0.70	0.23	2.73
2047	6500-10500	33	27	37.29	14.86	2.12	54.27
2047	5900-9700	1	0	0.00	0.00	0.00	0.00
2047	5500-9000	19	17	24.37	9.36	1.17	34.90
2047	4750-7501	2	2	0.00	0.00	0.15	0.15
2047	4500-7000	19	1	0.91	0.74	0.02	1.67
2047	3050-4590	34	32	19.61	9.30	0.96	29.87
2047	2610-3540	5	3	1.47	0.48	0.19	2.14
2047	2550-3200	13	13	11.20	4.62	0.62	16.44
2047	2550(CP)	18	18	1.38	0.00	0.00	1.38
	TOTAL	146	115	99.89	40.85	5.62	146.36
			FINANCE MAIN, MDRAFM				
2052	22400-24500	1	1	4.80	2.06	0.52	7.38
2052	18400-22400	2	2	7.92	3.41	0.52	11.85
2052	16400-20450	2	2	7.04	0.03	0.44	7.51
2052	14300-18300	2	2	5.61	2.18	0.44	8.23
2052	12000-16500	4	4	10.31	4.21	0.89	15.41
2052	10000-15200	11	11	23.93	9.99	2.49	36.41
2052	8000-13500	18	18	28.05	12.03	2.92	43.00
2052	7300-10500	19	7	11.00	4.73	1.16	16.89
2052	6500-10500	10	9	9.55	4.06	1.03	14.64
2052	5900-9700	43	37	46.70	20.10	6.53	73.33
2052	5500-9000	4	3	3.55	1.53	0.37	5.45
2052	5000-8000	84	87	93.16	40.07	10.16	143.39
2052	4750-7500	210	150	151.60	64.96	16.57	233.13
2052	4500-7000	3	3	2.91	1.25	0.41	4.57
2052	4000-6000	62	62	53.39	23.03	7.59	84.01
2052	3600-5600	3	1	0.78	0.33	0.12	1.23
2052	3200-4900	6	5	2.75	1.21	0.36	4.32
2052	3050-4590	27	19	12.64	5.53	1.73	19.90
2052	2650-4000	13	11	6.46	2.80	1.02	10.28
2052	2610-3540	98	98	55.39	23.87	9.19	88.45
2052	2550-3200	57	43	27.77	11.80	3.49	43.06
2052	Rem to G.L.	0	0	0.00	0.00	1.96	1.96
	TOTAL	679	575	565.31	239.18	69.91	874.40
			DTI, BBSR, Cont. of Accounts, LFA				
2054	14300-18300	2	2	5.29	2.67	0.24	8.20
2054	12000-16500	2	2	4.59	2.27	0.26	7.12
2054	10000-15200	2	2	3.80	1.75	0.44	5.99
2054	8000-13500	39	37	60.61	26.23	3.30	90.14
2054	6500-10500	130	84	117.17	51.19	6.64	175.00
2054	6500-9900	8	2	2.72	1.17	0.05	3.94
2054	5900-9700	53	44	47.21	19.80	3.61	70.62
2054	5500-9000	22	20	7.53	3.01	0.53+0.36	10.54

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2054	5000-8000	201	155	143.81	62.82	10.37	217.00
2054	4750-7500	717	496	563.60	240.62	40.95	845.17
2054	4500-7000	1	1	1.03	0.44	0.07	1.54
2054	4000-6000	435	401	340.82	141.62	23.69	506.13
2054	3050-4590	442	285	207.34	87.14	15.21	309.69
2054	2650-4000	21	20	11.83	4.85	0.96	17.64
2054	2610-3540	36	27	17.92	8.28	1.13	27.33
2054	2550-3200	761	733	392.91	167.25	29.15	589.31
	TOTAL	2872	2311	1928.18	821.11	136.07	2885.36
	DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - NON PLAN						
2052	22400-24500	1	1	4.41	1.87	0.00	6.28
2052	12000-16500	1	1	2.15	0.92	0.21	3.28
2052	8000-13000	1	1	1.54	0.65	0.00	2.19
2052	7300-10500	2	1	1.42	0.60	0.02	2.04
2052	5900-9700	5	5	7.62	3.25	0.29	11.16
2052	5500-9000	2	1	1.18	0.50	0.33	2.01
2052	4750-7500	26	24	26.27	11.18	2.68	40.13
2052	4000-6000	7	7	5.67	2.41	0.48	8.56
2052	3600-5600	1	1	0.86	0.37	0.00	1.23
2052	3200-4900	2	2	0.81	0.35	0.38	1.54
2052	3050-4590	8	6	2.77	1.18	0.14	4.09
2052	2650-4000	2	2	1.24	0.53	0.00	1.77
2052	2610-3540	2	2	1.19	0.51	0.09	1.79
2052	2550-3200	19	17	8.10	3.45	0.93	12.48
	TOTAL	79	71	65.23	27.77	5.55	98.55
2058	22400-24500	1	1	3.54	1.56	0.14	5.24
2058	12000-16500	1	1	2.43	1.02	0.03	3.48
2058	9350-14550	3	2	3.84	1.61	0.35	5.80
2058	6500-10500	12	11	16.14	6.78	1.64	24.56
2058	6500-9900	9	3	3.95	1.66	0.37	5.98
2058	5900-9700	2	1	1.22	0.51	0.11	1.84
2058	5500-9000	22	21	21.36	9.18	1.69	32.23
2058	5300-8300	5	4	4.25	1.79	0.41	6.45
2058	5000-8000	4	3	3.03	1.28	0.30	4.61
2058	4750-7500	160	121	137.31	57.67	12.84	207.82
2058	4500-7500	93	75	68.21	28.64	6.61	103.46
2058	4000-6000	50	36	29.24	12.28	2.81	44.33
2058	3600-5600	32	23	31.47	13.20	3.05	47.72
2058	3200-4900	296	241	181.47	76.21	16.68	274.36
2058	3050-4590	490	316	226.20	95.74	25.00	346.94
2058	2750-4400	154	72	39.82	16.72	3.84	60.38
2058	2650-4000	61	41	22.18	9.31	2.15	33.64
2058	2610-3540	13	10	5.13	2.15	0.49	7.77
2058	2550-3200	471	376	215.05	91.32	19.99	326.36
	TOTAL	1879	1358	1015.84	428.63	98.50	1542.97
2203	4750-7500	7	7	5.43	2.33	0.50	8.26
2203	2550-3200	7	7	3.21	1.38	0.31	4.90
	TOTAL	14	14	8.64	3.71	0.81	13.16
3051	8000-13500	1	1	0.76	0.37	0.06	1.19
3051	6500-10500	1	1	1.41	0.56	0.01	1.98
3051	5000-8000	4	2	1.75	0.51	0.10	2.36

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3051	4000-6000	4	4	3.50	1.48	0.17	5.15
3051	3200-4900	2	2	1.29	0.55	0.06	1.90
3051	3050-4590	10	10	6.18	2.66	0.22	9.06
3051	2750-4400	4	4	2.08	0.93	0.16	3.17
3051	2650-4000	2	2	1.23	0.52	0.03	1.78
3051	2610-3540	8	8	4.74	2.01	0.13	6.88
3051	2550-3200	13	13	7.30	3.59	0.46	11.35
	TOTAL	49	47	30.24	13.18	1.40	44.82
3056	9350-14550	1	1	2.21	1.07	0.07	3.35
3056	8000-13500	1	1	0.12	0.04	0.02	0.18
3056	7450-11500	1	1	1.75	0.70	0.30	2.75
3056	6500-10500	6	4	3.77	1.91	0.27	5.95
3056	5500-9000	1	0	0.11	0.07	0.01	0.19
3056	5300-8300	2	2	2.68	1.13	0.22	4.03
3056	5000-8000	2	2	2.12	0.90	0.26	3.28
3056	4750-7500	3	1	1.27	0.61	0.03	1.91
3056	4000-6000	3	3	2.46	1.05	0.22	3.73
3056	3600-5600	11	11	8.46	3.84	0.55	12.85
3056	3200-4900	20	20	15.17	6.36	0.76	22.29
3056	3050-4590	15	14	11.75	4.99	0.52	17.26
3056	2650-4000	7	7	2.58	1.52	0.20	4.30
3056	2610-3540	20	19	15.53	6.20	0.93	22.66
3056	2550-3200	18	15	10.58	3.99	0.41	14.98
	TOTAL	111	101	80.56	34.38	4.77	119.71
	DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - PLAN						
5051	10650-15850	1	1	2.48	1.04	0.30	3.82
5051	9350-14550	1	0	0.00	0.00	0.00	0.00
5051	8000-13500	1	1	1.58	0.66	0.22	2.46
5051	6500-10500	5	1	1.33	0.59	0.13	2.05
5051	6500-9900	1	0	0.00	0.00	0.00	0.00
5051	5500-9000	3	2	2.46	0.90	0.36	3.72
5051	5000-8000	8	2	2.70	1.20	0.29	4.19
5051	4750-7500	8	7	7.26	3.08	0.80	11.14
5051	4500-7000	2	2	2.05	0.87	0.24	3.16
5051	4000-6000	5	4	3.84	1.66	0.45	5.95
5051	3600-5600	1	1	0.88	0.43	0.07	1.38
5051	3200-4900	3	2	1.83	0.83	0.19	2.85
5051	3050-4500	25	24	17.34	7.73	1.94	27.01
5051	2750-4400	6	6	3.78	1.58	0.38	5.74
5051	2650-4000	1	1	0.62	0.29	0.10	1.01
5051	2610-3540	5	5	3.06	1.39	0.35	4.80
5051	2550-3200	51	45	27.06	11.76	3.04	41.86
	TOTAL	127	104	78.27	34.01	8.86	121.14
	DEMAND NO. 7 - WORKS - NON PLAN						
2052	16400-20450	1	1	2.90	1.20	0.20	4.30
2052	14300-18300	2	2	4.20	2.00	0.95	7.15
2052	10000-15200	1	1	2.30	0.70	0.15	3.15
2052	8000-13500	5	5	7.00	6.00	1.45	14.45
2052	7300-10500	7	5	6.10	2.80	0.71	9.61
2052	6500-10500	1	1	1.30	0.36	0.20	1.86
2052	5900-9700	13	11	12.00	5.16	0.43	17.59

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2052	5500-9000	2	2	2.91	0.90	0.04	3.85
2052	4750-7500	68	59	69.80	26.18	2.20	98.18
2052	4000-6000	17	16	11.00	4.60	0.78	16.38
2052	3050-4590	8	3	1.80	0.80	0.45	3.05
2052	2650-4000	3	3	1.50	0.70	0.68	2.88
2052	2610-3540	5	5	2.92	1.50	0.46	4.88
2052	2550-3200	31	19	12.50	6.00	0.79	19.29
	TOTAL	164	133	138.23	58.90	9.49	206.62
2059	16400-20450	1	1	2.70	1.11	0.09	3.90
2059	15100-19500	6	6	19.29	7.99	0.17	27.45
2059	12000-16500	5	4	12.56	5.15	0.37	18.08
2059	10650-15850	12	9	18.35	7.58	1.02	26.95
2059	9350-14550	85	82	157.60	65.04	3.30	225.94
2059	8000-13500	61	29	53.49	22.27	4.70	80.46
2059	7500-12000	15	15	35.70	14.64	1.95	52.29
2059	7450-11500	16	15	20.31	8.33	0.15	28.79
2059	6500-10500	444	389	505.15	210.06	20.23	735.44
2059	6500-9900	32	27	43.36	17.78	2.28	63.42
2059	5900-9700	5	3	4.08	1.74	0.00	5.82
2059	5500-9700	1	1	1.25	0.57	0.09	1.91
2059	5500-9000	334	311	417.24	173.27	33.03	623.54
2059	5300-8300	14	6	12.22	5.01	0.97	18.20
2059	5000-8000	589	460	571.55	242.93	29.94	844.42
2059	4750-7500	155	136	146.71	59.69	4.83	211.23
2059	4500-7000	148	110	109.99	45.40	6.44	161.83
2059	4000-6000	281	229	190.05	80.22	10.02	280.29
2059	3600-5600	48	31	20.00	8.38	1.14	29.52
2059	3200-4900	854	496	303.64	127.51	16.32	447.47
2059	3050-4590	829	518	303.47	127.97	19.36	450.80
2059	2750-4400	265	125	90.40	37.77	6.28	134.45
2059	2650-4000	214	161	90.78	38.62	9.78	139.18
2059	2610-3540	932	828	281.73	117.34	21.19	420.26
2059	2550-3200	1913	1484	928.88	391.47	59.88	1380.23
	TOTAL	7259	5476	4340.50	1817.84	253.53	6411.87
2216	3600-5600	7	6	4.02	1.72	0.25	5.99
2216	3200-4900	15	10	8.04	3.44	0.51	11.99
2216	3050-4590	4	3	1.99	0.85	0.14	2.98
2216	2750-4400	31	27	20.10	8.60	1.29	29.99
2216	2650-4000	23	20	13.41	5.74	0.86	20.01
2216	2610-3540	67	53	36.87	15.78	2.32	54.97
2216	2550-3200	138	101	71.91	30.77	4.60	107.28
	TOTAL	285	220	156.34	66.90	9.97	233.21
3054	3600-5600	153	122	63.98	26.74	3.54	94.26
3054	3200-4900	32	12	7.21	3.04	0.50	10.75
3054	3050-4590	101	61	27.07	11.32	1.48	39.87
3054	2750-4400	4	4	2.64	1.19	0.20	4.03
3054	2650-4000	60	42	22.01	9.21	1.37	32.59
3054	2610-3540	367	300	148.19	61.95	8.15	218.29
3054	2550-3200	1100	876	476.18	204.96	24.23	705.37
	TOTAL	1817	1417	747.28	318.41	39.47	1105.16

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 7 - WORKS - PSU							
OB & CC Ltd.	15100-19500	1	1	2.79	1.31	0.48	4.58
OB & CC Ltd.	12000-16500	3	0	0.00	0.00	0.00	0.00
OB & CC Ltd.	9350-14550	10	9	1.66	0.78	0.26	2.70
OB & CC Ltd.	6500-10500	31	11	3.41	1.88	0.58	5.87
OB & CC Ltd.	5900-9700	1	1	1.09	0.64	0.18	1.91
OB & CC Ltd.	5500-9000	15	15	14.94	8.81	2.52	26.27
OB & CC Ltd.	5000-8000	54	10	12.42	5.84	2.04	20.30
OB & CC Ltd.	4750-7500	18	18	14.04	8.28	2.43	24.75
OB & CC Ltd.	4000-6000	73	73	43.80	25.84	7.88	77.52
OB & CC Ltd.	3200-4900	12	12	6.56	3.87	1.20	11.63
OB & CC Ltd.	3050-4590	76	76	39.67	23.41	7.32	70.40
OB & CC Ltd.	2750-4400	1	1	0.41	0.24	0.08	0.73
OB & CC Ltd.	2650-4000	1	1	0.43	0.25	0.10	0.78
OB & CC Ltd.	2610-3540	3	3	1.20	0.71	0.23	2.14
OB & CC Ltd.	2550-3200	20	20	7.68	4.53	1.51	13.72
OB & CC Ltd.	5000 (CP)	0	3	0.15	0.00	0.00	0.15
	TOTAL	319	223	150.10	86.39	26.81	263.30
DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN							
2011	15100-18300	1	1	2.44	0.77	0.19	3.40
2011	12000-16500	2	2	5.47	2.05	0.29	7.81
2011	10000-15200	7	5	9.21	2.47	1.30	12.98
2011	9350-14550	1	1	1.79	0.69	0.55	3.03
2011	8000-13500	24	17	29.54	15.78	3.79	49.11
2011	7300-10500	11	8	16.31	5.42	1.29	23.02
2011	6500-10500	8	6	9.21	8.83	0.80	18.84
2011	5900-9700	20	17	22.03	14.63	4.96	41.62
2011	5500-9000	15	12	19.38	12.07	1.77	33.22
2011	4750-7500	55	38	63.33	23.60	5.38	92.31
2011	4000-6000	27	21	21.84	4.17	2.43	28.44
2011	3600-5600	2	2	1.69	0.36	0.14	2.19
2011	3200-4900	3	3	2.43	0.51	0.18	3.12
2011	3050-4590	106	85	34.78	11.15	6.90	52.83
2011	2750-4400	4	3	1.65	0.40	0.15	2.20
2011	2650-4000	2	2	0.76	0.24	0.15	1.15
2011	2610-3540	27	26	4.05	3.76	1.20	9.01
2011	2550-3200	70	53	26.80	8.40	2.71	37.91
2011	6000(CP)	3	3	2.16	0.00	0.00	2.16
2011	2000 (C.P.)	3	3	0.72	0.00	0.00	0.72
	TOTAL	391	308	275.59	115.30	34.18	425.07
DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN							
2408	12000-16500	1	0	0.00	0.00	0.00	0.00
2408	10650-15850	1	0	0.00	0.00	0.00	0.00
2408	9350-14550	1	0	0.00	0.00	0.00	0.00
2408	8000-13500	1	1	0.42	0.15	0.00	0.57
2408	7300-10500	1	1	1.39	0.59	0.01	1.99
2408	6500-10500	37	33	40.62	16.73	2.03	59.38
2408	5900-9700	8	8	9.61	3.99	0.51	14.11
2408	5500-9000	120	98	112.12	46.00	5.65	163.77
2408	5000-8000	22	16	14.75	6.35	1.29	22.39
2408	4750-7500	398	103	110.77	47.06	7.33	165.16

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2408	4500-7000	1	0	0.00	0.00	0.00	0.00
2408	4000-6000	156	105	84.90	35.45	4.19	124.54
2408	3600-5600	1	0	0.00	0.00	0.00	0.00
2408	3050-4590	100	49	35.03	14.31	1.97	51.31
2408	2650-4000	3	3	1.81	0.75	0.00	2.56
2408	2610-3540	26	9	5.01	1.98	0.25	7.24
2408	2550-3200	217	157	94.04	38.98	5.42	138.44
	TOTAL	1094	583	510.47	212.34	28.65	751.46
2435	9350-14550	1	1	2.40	1.02	0.00	3.42
2435	6500-10500	1	1	1.58	0.67	0.18	2.43
2435	5500-9000	10	7	6.69	3.03	0.75	10.47
2435	5000-8000	1	0	0.00	0.00	0.00	0.00
2435	4750-7500	14	8	7.17	2.88	0.74	10.79
2435	4500-7000	3	0	0.00	0.00	0.00	0.00
2435	4000-6000	34	8	6.65	2.76	0.45	9.86
2435	3050-4590	11	10	5.77	2.37	0.46	8.60
2435	2550-3200	14	11	6.66	2.94	0.50	10.10
	TOTAL	89	46	36.92	15.67	3.08	55.67
3451	18400-22400	1	1	3.59	1.52	0.00	5.11
3451	12750-16500	1	1	2.25	0.82	0.00	3.07
3451	12000-16500	1	1	2.58	1.14	0.01	3.73
3451	10650-15850	1	0	0.00	0.00	0.00	0.00
3451	8000-13500	5	4	7.18	3.83	0.50	11.51
3451	7300-10500	6	4	4.13	1.82	0.03	5.98
3451	5900-9700	6	6	5.80	2.59	0.36	8.75
3451	4750-7500	56	39	43.05	17.67	3.01	63.73
3451	4000-6000	12	12	10.67	4.65	0.30	15.62
3451	3050-4590	3	3	1.97	0.83	0.11	2.91
3451	2650-4000	4	4	2.48	1.13	0.00	3.61
3451	2610-3540	4	4	0.62	0.27	0.12	1.01
3451	2550-3200	19	14	9.59	4.18	0.86	14.63
	TOTAL	119	93	93.91	40.45	5.30	139.66
3456	9350-14550	1	1	0.10	0.03	0.00	0.13
3456	5900-9700	1	1	1.28	0.53	0.00	1.81
3456	5500-9000	24	19	20.99	8.66	1.21	30.86
3456	4750-7500	127	87	75.41	30.02	3.03	108.46
3456	4000-6000	10	6	4.39	1.91	0.30	6.60
3456	3050-4590	18	11	6.13	2.41	0.62	9.16
3456	2550-3200	46	35	18.17	7.51	1.52	27.20
	TOTAL	227	160	126.47	51.07	6.68	184.22
3475	12000-16500	1	1	2.52	1.13	0.26	3.91
3475	9350-14550	2	1	1.68	0.76	0.17	2.61
3475	6500-10500	13	12	16.12	7.07	1.31	24.50
3475	5900-9700	1	1	1.17	0.49	0.03	1.69
3475	5500-9000	1	1	1.18	0.53	0.12	1.83
3475	4750-7500	72	60	69.19	24.75	4.22	98.16
3475	4500-7000	47	22	22.28	9.02	1.40	32.70
3475	4000-6000	14	12	9.86	4.12	0.71	14.69
3475	3200-4900	1	0	0.00	0.00	0.00	0.00
3475	3050-4590	26	13	6.02	2.48	0.47	8.97
3475	2750-4400	1	0	0.00	0.00	0.00	0.00

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3475	2650-4000	3	3	2.70	1.16	0.27	4.13
3475	2610-3540	1	0	0.00	0.00	0.00	0.00
3475	2550-3200	147	126	74.05	29.96	4.88	108.89
	TOTAL	330	252	206.77	81.47	13.84	302.08
DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - PLAN							
2408	30000	1	1	9.99	1.76	0.28	12.03
2408	12850-17550	1	1	3.07	1.41	0.39	4.87
2408	5900-9700	2	2	2.49	1.06	0.19	3.74
2408	4750-7500	33	28	24.24	8.26	1.45	33.95
2408	4000-6000	34	33	25.49	11.17	2.32	38.98
2408	3050-4590	30	27	11.34	3.71	0.68	15.73
2408	2550-3200	86	82	42.81	17.43	3.15	63.39
2408	5000(CP)	1	1	0.60	0.00	0.00	0.60
2408	3000(CP)	62	61	20.92	0.00	0.00	20.92
2408	500(CP)	33	32	18.29	0.00	0.36	18.65
	TOTAL	283	268	159.24	44.80	8.82	212.86
DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU							
CS CORP.	14300-18300	1	1	2.65	1.07	0.04	3.76
CS CORP.	12000-16500	2	2	4.58	1.74	0.73	7.05
CS CORP.	10000-15200	1	1	2.41	0.84	0.40	3.65
CS CORP.	9350-14550	1	1	1.86	0.65	0.31	2.82
CS CORP.	8000-13500	2	2	3.66	1.50	0.51	5.67
CS CORP.	7300-10500	2	1	1.60	0.56	0.24	2.40
CS CORP.	6500-10500	6	5	10.13	3.55	1.06	14.74
CS CORP.	5900-9700	4	4	5.50	1.92	0.62	8.04
CS CORP.	5500-9000	31	19	26.59	9.31	2.99	38.89
CS CORP.	5300-8300	30	26	33.09	11.58	3.80	48.47
CS CORP.	5000-8000	95	72	88.08	30.83	10.23	129.14
CS CORP.	4750-7500	289	185	226.47	106.44	26.29	359.20
CS CORP.	4500-7000	113	42	45.23	15.83	5.43	66.49
CS CORP.	4000-6000	27	10	8.87	3.11	1.13	13.11
CS CORP.	3600-5600	349	179	151.43	53.00	19.57	224.00
CS CORP.	2750-4400	11	11	7.11	2.49	1.01	10.61
CS CORP.	2650-4000	1	1	0.67	0.24	0.09	1.00
CS CORP.	2610-3540	310	190	115.25	40.34	16.83	172.42
CS CORP.	D.W.		245	63.60	0.00	17.10	80.70
	TOTAL	1275	997	798.78	285.00	108.38	1192.16
DEMAND NO 10 (SCHOOL & MASS EDUCATION - NON PLAN)							
2202	16400-20000	1	1	5.83	1.18	0.00	7.01
2202	15100-18300	1	1	3.29	1.35	0.05	4.69
2202	12750-16500	1	0	0.00	0.00	0.00	0.00
2202	12000-18300	37	29	78.41	29.01	3.06	110.48
2202	12000-16500	1	1	2.60	0.74	0.00	3.34
2202	10000-15200	50	45	127.15	51.83	5.82	184.80
2202	9350-14550	25	25	53.49	21.87	2.68	78.04
2202	8000-13500	64	43	106.25	37.80	4.23	148.28
2202	6500-10500	432	407	830.08	309.38	44.98	1184.44
2202	6500-9900	5	4	5.83	2.28	0.29	8.40
2202	5900-9700	6	2	2.22	0.86	0.09	3.17
2202	5700-9900	3273	3251	4579.42	1824.73	194.45	6598.60
2202	5500-9000	44	40	39.57	12.83	1.88	54.28

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2202	5300-8300	3046	3044	3359.84	1441.65	175.00	4976.49	
2202	5000-8000	24422	15872	18579.37	8005.54	952.09	27537.00	
2202	4750-7500	7000	5709	6501.57	2406.76	310.75	9219.08	
2202	4500-7000	1867	693	778.80	314.54	44.58	1137.92	
2202	4000-6000	40656	37517	29103.25	12474.55	1519.32	43097.12	
2202	3600-5600	91803	61623	46003.86	19580.02	2401.94	67985.82	
2202	3200-4900	1247	1052	901.82	378.86	52.93	1333.61	
2202	3050-4590	7804	7435	5029.63	2166.13	261.17	7456.93	
2202	2750-4400	151	132	87.60	37.38	5.55	130.53	
2202	2650-4000	121	114	63.02	26.71	3.18	92.91	
2202	2610-3540	2173	1983	1247.57	532.58	72.50	1852.65	
2202	2550-3200	12725	12241	6422.38	2747.05	465.85	9635.28	
	TOTAL	196955	151264	123912.85	52405.63	6522.39	182840.87	
2235	5700-9900	3	3	3.80	1.69	0.18	5.67	
2235	5000-8000	10	6	7.02	2.87	0.36	10.25	
2235	4750-7500	4	3	3.32	1.46	0.15	4.93	
2235	4500-7000	3	1	1.43	0.88	0.05	2.36	
2235	4000-6000	1	1	0.90	0.72	0.06	1.68	
2235	3600-5600	22	21	17.28	6.48	0.87	24.63	
2235	3200-4900	12	9	6.76	2.74	0.48	9.98	
2235	3050-4590	4	3	2.06	1.11	0.13	3.30	
2235	2610-3540	2	1	0.54	0.58	0.03	1.15	
2235	2550-3200	33	24	12.43	4.73	0.63	17.79	
	TOTAL	94	72	55.54	23.26	2.94	81.74	
2251	18400-22400	1	1	3.64	1.43	0.07	5.14	
2251	15100-18300	1	0	1.62	0.64	0.00	2.26	
2251	14300-18300	1	1	2.70	1.13	0.15	3.98	
2251	12000-16500	1	1	2.33	0.97	0.11	3.41	
2251	10000-15200	4	4	6.35	2.65	0.19	9.19	
2251	8000-13500	3	3	4.98	1.99	0.08	7.05	
2251	7300-10500	4	1	2.94	1.34	0.09	4.37	
2251	5900-9700	11	11	12.99	6.26	0.54	19.79	
2251	5500-9000	3	2	2.40	1.01	0.17	3.58	
2251	4750-7500	58	51	58.41	24.80	3.37	86.58	
2251	4000-6000	11	9	7.55	3.21	0.45	11.21	
2251	3050-4590	13	9	6.40	2.72	0.26	9.38	
2251	2650-4000	3	0	0.00	0.00	0.00	0.00	
2251	2610-3540	5	5	3.03	1.30	0.07	4.40	
2251	2550-3200	36	34	18.80	7.99	1.25	28.04	
	TOTAL	155	132	134.14	57.44	6.80	198.38	
	DEMAND NO 10 (SCHOOL & MASS EDUCATION - PLAN							
2202	16400-20000	10	0	0.00	0.00	0.00	0.00	
2202	15100-19500	1	0	0.00	0.00	0.00	0.00	
2202	12000-18300	27	5	17.67	7.24	1.01	25.92	
2202	10000-15200	15	6	17.36	7.10	0.99	25.45	
2202	9350-14550	17	14	17.92	7.89	1.61	27.42	
2202	8000-13500	35	3	4.76	1.96	0.27	6.99	
2202	6500-10500	103	57	132.35	53.99	8.05	194.39	
2202	5900-9700	1	1	1.35	0.47	0.00	1.82	
2202	5700-9900	249	147	122.96	43.44	8.96	175.36	
2202	5500-9000	40	17	2.76	1.05	0.26	4.07	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2202	5300-8300	7	6	5.58	2.30	0.32	8.20
2202	5000-8000	727	554	459.00	96.67	44.37	600.04
2202	4750-7500	213	184	147.71	39.28	15.18	202.17
2202	4500-7000	78	72	54.84	12.29	5.43	72.56
2202	4000-6000	126	106	73.77	30.24	4.82	108.83
2202	3600-5600	642	535	311.20	73.00	20.15	404.35
2202	3200-4900	30	17	9.39	2.14	0.94	12.47
2202	3050-4590	153	159	54.28	16.73	4.85	75.86
2202	2650-4000	23	23	15.82	6.48	0.91	23.21
2202	2610-3540	46	50	22.48	5.19	2.21	29.88
2202	2550-3200	273	308	87.16	28.07	7.83	123.06
2202	2500(C.P)	16	16	3.20	0.00	0.00	3.20
2202	2000(C.P)	11	11	1.23	0.00	0.00	1.23
	TOTAL	2843	2291	1562.79	435.53	128.16	2126.48
2251	7300-10500	1	1	1.27	0.54	0.04	1.85
2251	4750-7500	8	8	7.54	3.21	0.63	11.38
2251	3050-4590	2	2	1.19	0.51	0.18	1.88
	TOTAL	11	11	10.00	4.26	0.85	15.11
	DEMAND NO 10 (SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN						
2202	5700-9900	45	15	23.05	7.61	0.00	30.66
2202	5000-8000	500	414	526.68	178.16	0.00	704.84
2202	4750-7500	162	143	187.66	63.92	0.00	251.58
2202	4500-7000	300	282	303.91	100.72	0.00	404.63
2202	4000-6000	1	1	0.90	0.29	0.00	1.19
2202	3600-5600	1034	847	828.40	296.42	0.00	1124.82
2202	3200-4900	74	66	58.11	18.97	0.00	77.08
2202	3050-4590	48	44	32.25	11.51	0.00	43.76
2202	2550-3200	169	140	86.32	29.77	0.00	116.09
	TOTAL	2333	1952	2047.28	707.37	0.00	2754.65
	DEMAND NO 10 (SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS - PLAN						
2202	5700-9900	321	315	392.26	98.07	0.00	490.33
2202	5000-8000	3424	3311	3126.84	861.91	0.00	3988.75
2202	4750-7500	1246	1202	1023.21	245.57	0.00	1268.78
2202	4500-7000	177	173	168.19	40.37	0.00	208.56
2202	3600-5600	1476	1418	959.25	298.46	0.00	1257.71
2202	3200-4900	28	27	18.68	4.48	0.00	23.16
2202	3050-4590	608	586	362.93	87.10	0.00	450.03
2202	2550-3200	1824	1743	732.84	183.21	0.00	916.05
2202	1400-2600	834	756	70.82	128.89	0.00	199.71
2202	1080-1800	834	643	45.39	82.59	0.00	127.98
	TOTAL	10772	10174	6900.41	2030.65	0.00	8931.06
	DEMAND NO 11 ST & SC DEVELOPMENT - NON PLAN						
2225	14300-18300	1	1	2.60	1.14	0.74	4.48
2225	9350-14550	33	29	38.00	8.88	5.25	52.13
2225	6500-10500	105	85	116.03	47.68	0.35	164.06
2225	5900-9700	6	2	2.48	1.10	0.12	3.70
2225	5700-9900	319	262	121.09	50.96	8.70	180.75
2225	5500-9000	71	36	39.65	14.32	4.00	57.97
2225	5300-8300	2	2	2.11	0.96	1.00	4.07
2225	5000-8000	963	868	1101.26	492.40	17.00	1610.66
2225	4750-7500	559	519	485.12	222.00	14.60	721.72

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2225	4500-7000	361	306	269.05	120.44	4.60	394.09
2225	4000-6000	181	169	124.54	59.28	3.90	187.72
2225	3600-5600	4539	4231	3379.13	1515.50	69.90	4964.53
2225	3200-4900	680	680	424.94	193.20	8.10	626.24
2225	3050-4590	465	463	220.60	105.79	18.70	345.09
2225	2650-4000	68	65	22.50	5.00	6.40	33.90
2225	2610-3540	223	205	45.45	18.46	7.20	71.11
2225	2550-3200	1365	1365	628.22	280.70	36.94	945.86
	TOTAL	9941	9288	7022.77	3137.81	207.50	10368.08
2251	18400-22400	1	1	3.46	1.56	0.20	5.22
2251	16400-20000	1	1	2.65	1.30	0.20	4.15
2251	12750-16500	3	3	6.40	3.03	0.15	9.58
2251	12000-16500	1	0	0.00	0.00	0.00	0.00
2251	10650-15850	1	0	0.00	0.00	0.00	0.00
2251	10000-15200	2	2	3.67	1.57	0.25	5.49
2251	8000-13500	6	6	9.36	3.97	0.18	13.51
2251	7300-10500	7	7	9.09	3.89	0.48	13.46
2251	6500-10500	2	1	1.03	0.77	0.02	1.82
2251	5900-9700	17	17	18.30	9.17	0.44	27.91
2251	5500-9000	2	2	2.11	0.96	0.19	3.26
2251	5000-8000	19	19	18.00	7.72	0.84	26.56
2251	4750-7500	94	94	82.93	32.04	5.78	120.75
2251	4000-6000	14	12	7.93	3.30	0.85	12.08
2251	3050-4590	21	11	6.71	2.61	0.62	9.94
2251	2650-4000	3	0	0.00	0.00	0.00	0.00
2251	2610-3540	7	5	2.44	1.09	0.24	3.77
2251	2550-3200	65	61	25.15	10.95	3.42	39.52
	TOTAL	266	242	199.23	83.93	13.86	297.02
	DEMAND NO 11 ST & SC DEVELOPMENT - PLAN						
2225	16400-20000	1	1	3.20	0.94	0.00	4.14
2225	8000-13500	1	1	1.51	0.37	0.00	1.88
2225	5700-9900	28	28	24.34	8.19	0.57	33.10
2225	5000-8000	2	2	2.00	0.60	0.22	2.82
2225	15000(CP)	4	4	7.20	0.00	0.00	7.20
2225	4750(CP)	1	1	0.57	0.00	0.00	0.57
2225	3500(CP)	3	3	1.26	0.00	0.00	1.26
	TOTAL	40	40	40.08	10.10	0.79	50.97
	DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN						
2225	8000-13500	1	1	1.61	0.63	0.19	2.43
2225	5500-9000	1	1	1.29	0.53	0.00	1.82
2225	5000-8000	1	0	0.00	0.00	0.00	0.00
2225	4000-6000	1	1	0.92	0.36	0.12	1.40
2225	3200-4900	1	1	0.79	0.31	0.11	1.21
2225	3050-4590	2	1	0.70	0.28	0.03	1.01
2225	2610-3540	2	2	1.17	0.47	0.12	1.76
2225	2550-3200	2	2	1.16	0.46	0.04	1.66
	TOTAL	11	9	7.64	3.04	0.61	11.29
	DEMAND NO. 11 (ST & SC DEVELOPMENT - PSU						
TDCCOL	5900-9700	17	6	5.78	0.75	0.53	7.06
TDCCOL	5000-8000	14	13	10.84	1.41	0.78	13.03
TDCCOL	4750-7500	130	60	43.20	5.62	4.86	53.68

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		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
TDCCOL	3200-4900	17	3	1.76	0.23	0.17	2.16
TDCCOL	3050-4590	216	81	44.30	5.76	3.19	53.25
TDCCOL	2650-4000	1	1	0.40	0.05	0.05	0.50
TDCCOL	2610-3540	1	1	0.38	0.05	0.07	0.50
TDCCOL	2550-3200	179	92	36.93	4.80	3.07	44.80
	TOTAL	575	257	143.59	18.67	12.72	174.98
OSSDFCC LTD	6500-10500	4	4	9.18	4.31	0.71	14.20
OSSDFCC LTD	5900-9700	1	1	2.10	0.98	0.16	3.24
OSSDFCC LTD	5500-9000	2	1	1.95	0.91	0.15	3.01
OSSDFCC LTD	4750-7500	27	27	44.65	20.98	3.63	69.26
OSSDFCC LTD	4000-6000	16	15	20.25	9.51	1.71	31.47
OSSDFCC LTD	3050-4590	36	34	35.07	16.48	3.15	54.70
OSSDFCC LTD	2550-3200	2	2	1.56	2.29	0.15	4.00
	TOTAL	88	84	114.76	55.46	9.66	179.88
OBCFDCC LTD	12000-16500	1	0	0.00	0.00	0.00	0.00
OBCFDCC LTD	6500-10500	1	0	0.00	0.00	0.00	0.00
OBCFDCC LTD	4750-7500	2	2	2.22	1.04	0.18	3.44
OBCFDCC LTD	3050-4590	1	1	0.63	0.29	0.10	1.02
	TOTAL	5	3	2.85	1.33	0.28	4.46
DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN							
2210	16400-20000	117	111	701.25	202.95	66.60	970.80
2210	15100-19500	2	2	8.18	2.09	0.00	10.27
2210	12000-16500	399	387	980.24	489.35	127.71	1597.30
2210	10650-15850	38	37	81.65	27.36	2.54	111.55
2210	10000-15200	2	1	2.23	0.81	0.54	3.58
2210	9350-14550	275	215	529.71	145.75	24.82	700.28
2210	8000-13500	778	668	1442.87	405.90	91.23	1940.00
2210	7300-10900	1	0	0.00	0.00	0.00	0.00
2210	6500-10500	3449	3236	3751.00	1377.18	478.95	5607.13
2210	6500-9900	11	9	13.15	5.01	8.21	26.37
2210	5900-9700	4	4	7.31	4.18	0.65	12.14
2210	5500-9000	1214	1038	1459.97	615.73	90.94	2166.64
2210	5300-8300	49	35	41.25	17.55	2.34	61.14
2210	5000-8000	220	205	232.66	54.91	9.85	297.42
2210	4750-7500	1836	1567	1504.11	330.08	42.21	1876.40
2210	4500-7000	2503	2377	2542.95	710.65	99.14	3352.74
2210	4000-6000	5456	4926	4012.37	1030.55	180.58	5223.50
2210	3600-5600	6	4	5.14	1.44	0.35	6.93
2210	3200-4900	5577	4078	3611.26	834.01	128.34	4573.61
2210	3050-4590	2265	2093	1619.24	275.30	66.32	1960.86
2210	2750-4400	1010	535	379.18	158.60	22.43	560.21
2210	2650-4000	382	272	146.60	41.95	18.58	207.13
2210	2610-4000	239	235	315.35	143.25	19.25	477.85
2210	2610-3540	1773	1570	842.80	234.68	74.38	1151.86
2210	2550-3200	10337	7700	3789.12	1280.94	150.43	5220.49
2210	18000(CP)	7	7	10.25	0.00	0.00	10.25
2210	15000(CP)	4	4	5.32	0.00	0.00	5.32
2210	12000(CP)	191	15	12.35	0.00	0.00	12.35
2210	10000(CP)	129	55	39.25	0.00	0.00	39.25
2210	8000(CP)	1	1	0.96	0.00	0.00	0.96
2210	7000(CP)	200	160	163.03	0.00	0.00	163.03

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2210	5000(CP)	1	1	0.96	0.00	0.00	0.96
2210	4750(CP)	91	91	30.36	0.00	0.00	30.36
2210	4500(CP)	1175	1175	378.35	0.00	0.00	378.35
2210	4300(CP)	14	14	61.65	0.00	0.00	61.65
2210	4000(CP)	468	468	178.25	0.00	0.00	178.25
2210	3800(CP)	14	14	49.35	0.00	0.00	49.35
2210	3500(CP)	1011	1011	205.25	0.00	0.00	205.25
2210	3050(CP)	22	22	55.36	0.00	0.00	55.36
2210	3000(CP)	2	2	0.44	0.00	0.00	0.44
2210	2550(CP)	18	18	44.25	0.00	0.00	44.25
2210	2150(CP)	14	14	28.25	0.00	0.00	28.25
2210	2000(CP)	200	0	0.00	0.00	0.00	0.00
2210	1500(CP)	200	200	36.00	0.00	0.00	36.00
	TOTAL	41705	34577	29319.22	8390.22	1706.39	39415.83
2211	16400-20000	1	1	1.70	0.75	0.10	2.55
2211	12000-16500	3	3	8.49	3.39	0.14	12.02
2211	8000-13500	9	7	12.32	4.93	2.98	20.23
2211	6500-10500	189	170	2.93.43	123.77	19.79	143.56
2211	5700-9900	1	1	0.87	0.35	0.29	1.51
2211	4750-7500	82	74	68.15	30.26	8.83	107.24
2211	4500-7000	85	79	68.48	30.39	7.76	106.63
2211	4000-6000	141	133	80.41	32.32	3.31	116.04
2211	3200-4900	155	148	71.93	28.77	3.70	104.40
2211	3050-4590	80	69	41.43	16.64	3.65	61.72
2211	2550-3200	187	174	85.77	34.31	3.81	123.89
	TOTAL	933	859	439.55	305.88	54.36	799.79
2251	22400-24500	2	2	8.10	3.26	0.31	11.67
2251	15100-195000	1	1	2.74	1.06	0.24	4.04
2251	14500-19500	2	2	3.74	1.52	0.07	5.32
2251	10000-15200	1	1	1.36	0.59	0.15	2.10
2251	8000-13500	5	3	7.41	3.15	0.84	11.40
2251	7300-10500	7	3	4.05	1.79	0.40	6.24
2251	6500-9900	1	1	1.23	0.54	0.14	1.90
2251	5900-9700	16	15	14.26	5.78	0.63	20.68
2251	5500-9000	1	1	1.20	0.60	0.13	1.93
2251	4750-7500	94	73	84.91	36.26	6.33	127.51
2251	4000-6000	15	14	12.46	5.11	1.37	18.94
2251	3200-4900	1	1	0.83	0.34	0.01	1.18
2251	3050-4590	10	4	2.78	1.22	0.16	4.16
2251	2650-4000	4	3	2.02	0.92	0.04	2.98
2251	2610-3540	4	4	2.43	0.99	0.15	3.57
2251	2550-3200	49	44	27.29	12.42	2.12	41.84
	TOTAL	213	172	176.81	75.56	13.07	265.44
	DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN						
2210	10650-15850	1	1	2.85	1.17	0.43	4.45
2210	8000-13500	1	1	1.80	0.56	0.33	2.69
2210	6500-10500	29	15	29.70	12.18	4.97	46.85
2210	4750-7500	1	1	1.17	0.48	0.00	1.65
2210	4500-7000	71	70	75.60	30.99	7.56	114.15
	TOTAL	103	88	111.12	45.38	13.29	169.79

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2211	16400-20000	1	1	1.70	0.75	0.10	2.55
2211	15100-19500	1	1	5.34	3.14	5.00	13.48
2211	10650-15850	1	1	1.68	0.67	5.75	8.10
2211	9350-14500	4	3	5.80	3.32	0.02	9.14
2211	8000-13500	31	29	71.50	29.45	0.04	100.99
2211	7300-10500	3	3	6.24	3.49	0.50	10.23
2211	6500-10500	71	63	94.92	38.50	6.02	139.44
2211	5900-9700	1	1	1.25	0.75	0.02	2.02
2211	5500-9500	29	11	16.02	6.63	0.68	23.33
2211	5000-8000	132	116	135.68	69.81	7.60	213.09
2211	4750-7500	893	816	1207.21	486.17	64.98	1758.36
2211	4500-7000	143	129	48.38	19.21	2.92	70.51
2211	4000-6000	87	75	36.45	17.28	7.37	61.10
2211	3200-4900	6481	6364	3988.22	1659.88	136.62	5784.72
2211	3050-4590	120	85	57.25	24.55	7.42	89.22
2211	2750-4400	5	3	2.80	1.42	0.01	4.23
2211	2650-4000	1	1	1.02	0.41	0.09	1.52
2211	2610-3540	2	2	1.45	0.58	0.15	2.18
2211	2550-3200	198	180	96.19	40.77	10.94	147.90
	TOTAL	8204	7884	5779.10	2406.78	256.23	8442.11
2251	15100-19500	1	1	2.41	0.82	0.28	3.50
2251	12000-16500	1	1	2.49	1.04	0.26	3.80
2251	4750-7500	2	0	0.00	0.00	0.00	0.00
	TOTAL	4	2	4.90	1.86	0.54	7.30
	DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN						
2210	16400-20000	6	6	1.33	0.47	0.00	1.80
2210	12000-18300	16	13	3.49	1.00	0.00	4.49
2210	8000-13500	11	6	0.97	0.28	0.00	1.25
2210	6500-10500	10	5	2.85	1.43	0.30	4.58
2210	5900-9700	1	0	0.00	0.00	0.00	0.00
2210	5500-9000	1	1	0.85	0.47	0.20	1.52
2210	5000-8000	6	5	5.77	1.96	0.38	8.11
2210	4750-7500	12	12	15.29	4.02	0.27	19.58
2210	4500-7000	14	14	14.52	4.21	0.00	18.73
2210	4000-6000	20	17	14.24	4.73	0.60	19.57
2210	3600-5600	2	2	1.62	0.47	0.00	2.09
2210	3200-4900	3	3	2.40	0.99	0.39	3.78
2210	3050-4590	23	17	10.43	4.35	1.35	16.14
2210	2650-4000	5	5	3.10	1.27	0.50	4.87
2210	2610-3540	11	9	5.39	1.77	0.29	7.46
2210	2550-3200	87	81	43.54	13.23	3.31	60.08
2210	11600(C.P)	1	1	1.39	0.00	0.15	1.54
2210	10500(C.P)	1	1	1.26	0.00	0.15	1.41
2210	7500(CP)	1	1	0.90	0.00	0.01	0.91
2210	6000(CP)	1	1	0.72	0.00	0.00	0.72
2210	3050(CP)	1	1	0.37	0.00	0.06	0.43
2210	2550(CP)	2	2	0.61	0.00	0.08	0.69
	TOTAL	235	203	131.03	40.65	8.06	179.75

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN							
2215	15100-19500	1	1	2.96	1.22	0.30	4.48
2215	12000-16500	3	1	2.58	1.07	0.05	3.70
2215	10650-15850	3	2	5.00	1.98	0.38	7.36
2215	9350-14550	16	16	32.28	13.78	0.00	46.06
2215	8000-13500	8	4	6.66	2.74	0.86	10.26
2215	7450-11500	1	1	1.44	0.60	0.20	2.24
2215	6500-10500	82	68	128.77	54.10	4.51	187.38
2215	6500-9900	3	1	1.28	0.53	0.00	1.81
2215	5900-9700	2	2	2.18	0.90	0.18	3.26
2215	5500-9000	25	24	29.39	12.14	1.41	42.94
2215	5000-8000	222	185	209.63	88.01	8.87	306.51
2215	4750-7500	46	45	47.62	20.07	2.70	70.39
2215	4500-7000	17	13	13.10	5.44	0.67	19.21
2215	4000-6000	64	55	48.60	20.54	3.01	72.15
2215	3600-5600	4	4	3.48	1.44	0.19	5.11
2215	3200-4900	37	18	12.57	5.31	2.80	20.68
2215	3050-4590	177	155	110.46	46.43	7.17	164.06
2215	2750-4400	64	50	28.00	11.78	2.23	42.01
2215	2650-4000	4	2	1.06	0.43	0.14	1.63
2215	2610-3540	39	30	15.52	6.53	7.40	29.45
2215	2550-3200	434	313	178.07	73.90	12.21	264.18
	TOTAL	1252	990	880.65	368.94	55.28	1304.87
2217	12000-16500	2	1	1.98	0.88	0.18	3.04
2217	10000-15200	2	2	3.62	1.52	0.29	5.43
2217	8000-13500	16	11	16.42	7.36	1.20	24.98
2217	6500-10500	11	8	10.87	4.66	0.78	16.31
2217	6500-9000	1	0	0.00	0.00	0.00	0.00
2217	5900-9700	1	0	0.00	0.00	0.00	0.00
2217	5500-9000	2	2	1.77	0.84	0.17	2.78
2217	5300-8300	14	7	10.38	4.46	0.79	15.63
2217	5000-8000	43	36	39.20	16.46	3.28	58.94
2217	4750-7500	45	36	38.28	16.08	3.39	57.75
2217	4500-7000	1	1	1.26	0.53	0.13	1.92
2217	4000-6000	38	32	29.21	12.38	2.58	44.17
2217	3200-4900	15	14	10.50	4.51	0.86	15.87
2217	3050-4590	53	45	23.22	9.76	2.15	35.13
2217	2750-4400	15	14	6.30	2.75	0.50	9.55
2217	2650-4000	1	0	0.00	0.00	0.00	0.00
2217	2610-3540	14	8	4.62	1.99	0.41	7.02
2217	2550-3200	65	59	33.59	14.21	3.02	50.82
	TOTAL	339	276	231.22	98.39	19.73	349.34
2251	22400-24500	1	1	4.32	3.04	0.00	7.36
2251	15100-19500	1	1	5.65	3.77	0.26	9.68
2251	12000-16500	2	0	0.00	0.00	0.00	0.00
2251	10000-15200	1	1	2.27	0.54	0.00	2.81
2251	8000-13500	5	5	6.77	3.91	0.00	10.68
2251	7300-10500	6	6	7.18	4.05	0.00	11.23
2251	5900-9700	15	14	20.25	8.17	0.38	28.80
2251	5500-9000	2	2	2.26	0.65	0.00	2.91
2251	4750-7500	94	85	85.09	29.29	7.59	121.97

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2251	4000-6000	17	16	14.13	6.01	0.38	20.52
2251	3200-4900	1	1	0.75	0.97	0.00	1.72
2251	3050-4590	21	11	8.88	4.94	0.90	14.72
2251	2650-4000	5	5	2.96	0.82	0.12	3.90
2251	2610-3540	6	5	2.97	0.86	0.15	3.98
2251	2550-3200	51	41	14.39	8.63	1.55	24.57
	TOTAL	228	194	177.87	75.65	11.33	264.85
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU							
ORHDC	9350-14500	1	1	1.43	0.58	0.01	2.02
ORHDC	8000-13500	1	1	1.25	1.47	0.01	2.73
ORHDC	7300-10900	1	1	1.16	0.47	0.01	1.64
ORHDC	6500-10500	2	2	4.04	1.64	0.01	5.69
ORHDC	5900-9700	6	6	35.34	14.58	0.06	49.98
ORHDC	4750-7500	3	3	6.75	2.76	0.33	9.84
ORHDC	4000-6000	1	1	0.54	0.22	0.01	0.77
ORHDC	3050-4590	2	2	1.84	0.74	0.02	2.60
ORHDC	2550-3200	5	5	1.95	0.80	0.01	2.76
	TOTAL	22	22	54.30	23.26	0.47	78.03
OSHB	15100-19500	2	1	2.00	1.00	0.00	3.00
OSHB	10650-15850	1	0	0.00	0.00	0.00	0.00
OSHB	10000-15200	3	3	6.81	2.79	0.73	10.33
OSHB	9350-14550	8	2	2.10	0.87	0.32	3.29
OSHB	8000-13500	6	6	10.97	4.49	1.72	17.18
OSHB	6500-10500	47	27	42.60	17.48	7.29	67.37
OSHB	6500-9900	1	1	1.42	0.58	0.25	2.25
OSHB	5900-9700	2	1	1.46	0.60	0.28	2.34
OSHB	5500-9000	22	19	24.00	10.00	3.64	37.64
OSHB	5300-8300	1	1	1.40	0.57	0.25	2.22
OSHB	5000-8000	26	6	7.31	2.98	1.35	11.64
OSHB	4750-7500	48	36	40.62	16.65	7.18	64.45
OSHB	4500-7000	3	3	3.02	1.24	0.57	4.83
OSHB	4000-6000	21	17	11.75	6.33	2.93	21.01
OSHB	3200-4900	8	6	4.93	2.02	1.00	7.95
OSHB	3050-4590	86	78	52.74	21.52	10.79	85.05
OSHB	2750-4400	1	1	0.60	0.25	0.13	0.98
OSHB	2650-4000	1	1	0.62	0.25	0.13	1.00
OSHB	2610-3540	5	3	1.81	0.75	0.40	2.96
OSHB	2550-3200	56	51	29.69	12.19	6.06	47.94
	TOTAL	348	263	245.85	102.56	45.02	393.43
SDA	8000-13500	1	1	1.79	0.63	0.23	2.65
SDA	5900-9700	2	1	1.42	0.50	0.18	2.10
SDA	4750-7500	4	3	3.11	0.92	0.36	4.39
SDA	4000-6000	1	1	0.79	0.28	0.12	1.19
SDA	3200-4900	2	2	0.62	0.18	0.10	0.90
SDA	3050-4590	2	1	0.60	0.21	0.10	0.91
SDA	2750-4400	1	1	0.61	0.21	0.10	0.92
SDA	2650-4000	1	1	0.59	0.21	0.10	0.90
SDA	2610-3540	3	3	1.68	0.52	0.36	2.56
SDA	2550-3200	1	1	0.59	0.21	0.10	0.90
	TOTAL	18	15	11.80	3.87	1.75	17.42

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
BDA - BBSR	18400-22400	1	1	3.38	1.63	0.43	5.44
BDA - BBSR	15100-19500	2	2	5.50	2.73	0.62	8.85
BDA - BBSR	12000-16500	1	1	2.50	0.87	0.06	3.43
BDA - BBSR	10000-15200	2	2	5.03	1.76	0.93	7.72
BDA - BBSR	9350-14550	3	3	5.67	1.98	0.40	8.05
BDA - BBSR	8000-13500	13	13	17.18	6.01	2.52	25.71
BDA - BBSR	7500-12000	3	3	5.21	1.66	0.41	7.28
BDA - BBSR	7300-10500	2	2	3.36	1.18	0.43	4.97
BDA - BBSR	6500-10500	19	19	27.23	9.53	3.75	40.51
BDA - BBSR	5900-9700	18	16	17.50	6.13	2.44	26.07
BDA - BBSR	5500-9000	11	11	17.67	6.19	3.65	27.51
BDA - BBSR	5000-8000	23	23	17.82	6.24	2.91	26.97
BDA - BBSR	4750-7500	77	77	77.74	27.21	14.01	118.96
BDA - BBSR	4500-7000	6	6	6.53	2.28	1.32	10.13
BDA - BBSR	4000-6000	10	10	11.91	4.16	2.26	18.33
BDA - BBSR	3600-5600	1	1	0.87	0.31	0.17	1.35
BDA - BBSR	3200-4900	38	38	27.99	9.80	6.10	43.89
BDA - BBSR	3050-4590	89	89	59.75	21.25	12.79	93.79
BDA - BBSR	2750-4400	41	41	25.04	8.77	5.90	39.71
BDA - BBSR	2650-4000	25	25	15.51	5.43	3.51	24.45
BDA - BBSR	2610-3540	141	141	78.76	27.70	18.05	124.51
BDA - BBSR	2550-3200	308	308	182.93	64.85	43.32	291.10
	TOTAL	834	832	615.08	217.67	125.98	958.73
SUDA	8000-13500	1	1	0.97	0.50	0.00	1.47
SUDA	5300-8300	2	2	1.36	0.56	0.16	2.08
SUDA	4750-7500	3	3	3.32	1.41	0.26	4.99
SUDA	4500-7000	1	1	1.06	0.45	0.13	1.64
SUDA	4000-6000	1	1	0.84	0.31	0.10	1.25
SUDA	3050-4590	4	4	2.80	1.20	0.33	4.33
SUDA	2550-3200	6	6	3.71	1.59	0.44	5.74
	TOTAL	18	18	14.06	6.02	1.42	21.50
OWSSB	15100-19500	1	2	2.83	1.20	0.13	4.16
OWSSB	10650-15850	3	0	0.00	0.00	0.00	0.00
OWSSB	9350-14550	10	11	32.45	7.98	2.56	42.99
OWSSB	8000-13500	2	0	0.00	0.00	0.00	0.00
OWSSB	6500-10500	19	16	15.72	6.70	2.17	24.59
OWSSB	5900-9700	1	1	1.24	0.53	0.05	1.82
OWSSB	5500-9000	1	0	0.00	0.00	0.00	0.00
OWSSB	5000-8000	24	15	14.91	6.52	2.01	23.44
OWSSB	4750-7500	3	2	2.12	0.90	0.18	3.20
OWSSB	4000-6000	11	5	4.60	1.96	0.81	7.37
OWSSB	3050-4590	23	18	12.60	5.65	2.44	20.69
OWSSB	2550-3200	24	25	14.40	4.01	2.70	21.11
	TOTAL	122	95	100.87	35.45	13.05	149.37
BDA - BRM	12000-16500	1	1	0.67	0.23	0.07	0.97
BDA - BRM	9350-14500	1	1	1.78	0.74	0.18	2.70
BDA - BRM	8000-13500	2	2	4.07	1.55	0.19	5.81
BDA - BRM	6500-10500	1	1	0.37	0.27	0.03	0.67
BDA - BRM	6500-9900	1	1	1.19	0.51	0.16	1.86
BDA - BRM	5500-9000	3	3	3.97	1.72	0.51	6.20
BDA - BRM	5000-8000	3	1	1.18	0.50	0.12	1.80

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
BDA - BRM	4750-7500	6	5	5.34	2.27	0.38	7.99
BDA - BRM	4000-6000	2	3	2.65	1.11	0.22	3.98
BDA - BRM	3200-4900	1	1	0.78	0.33	0.08	1.19
BDA - BRM	3050-4590	8	8	5.44	2.36	0.63	8.43
BDA - BRM	2650-4000	8	8	4.79	2.08	0.51	7.38
BDA - BRM	2610-3540	3	3	1.55	0.50	0.02	2.07
BDA - BRM	2550-3200	9	9	5.22	2.27	0.66	8.15
	TOTAL	49	47	39.00	16.44	3.76	59.20
PDA	5000-8000	1	1	1.14	0.29	0.00	1.43
PDA	4000-6000	1	1	0.87	0.22	0.00	1.09
PDA	3050-4590	2	2	1.28	0.32	0.00	1.60
PDA	2550-3200	1	1	0.54	0.14	0.00	0.68
	TOTAL	5	5	3.83	0.97	0.00	4.80
PKDA	5500-9000	2	2	2.48	0.99	0.27	3.74
PKDA	5300-8300	1	1	1.17	0.42	0.13	1.72
PKDA	5000-8000	2	2	1.51	0.47	0.18	2.16
PKDA	4750-7500	4	5	2.38	1.23	0.28	3.89
PKDA	4500-7000	1	0	0.00	0.00	0.00	0.00
PKDA	4000-6000	2	2	1.75	0.70	0.20	2.65
PKDA	3200-4900	4	4	3.79	1.52	0.48	5.79
PKDA	3050-4590	4	4	1.83	0.73	0.22	2.78
PKDA	2750-4400	1	1	0.60	0.24	0.07	0.91
PKDA	2650-4000	1	1	0.61	0.24	0.07	0.92
PKDA	2550-3200	5	5	2.90	1.16	0.35	4.41
	TOTAL	27	27	19.02	7.70	2.25	28.97
CDA	10650-15850	2	1	3.07	0.34	0.04	3.45
CDA	10000-15200	3	3	9.36	0.65	0.68	10.69
CDA	9350-14550	4	2	3.78	1.33	0.08	5.19
CDA	8000-13500	3	3	6.56	0.55	0.15	7.26
CDA	7300-10500	2	2	4.48	0.08	0.14	4.70
CDA	6500-10500	17	6	12.56	0.44	0.39	13.39
CDA	5900-9700	12	8	14.98	1.48	0.49	16.95
CDA	5500-9000	3	3	5.02	0.40	0.20	5.62
CDA	5000-8000	21	7	11.52	0.52	0.43	12.47
CDA	4750-7500	40	31	47.57	5.27	1.77	54.61
CDA	4000-6000	16	16	18.54	2.05	0.85	21.44
CDA	3200-4900	5	4	2.69	0.47	0.23	3.39
CDA	3050-4590	61	58	52.35	5.93	2.89	61.17
CDA	2750-4400	11	10	8.51	0.95	0.51	9.97
CDA	2650-4000	14	8	6.58	0.54	0.39	7.51
CDA	2610-3540	2	2	1.60	0.18	0.10	1.88
CDA	2550-3200	74	74	57.45	6.38	2.96	66.79
	TOTAL	290	238	266.62	27.56	12.30	306.48
RDA	8000-13500	1	1	2.56	0.58	0.02	3.16
RDA	5900-9700	1	1	1.41	0.60	0.03	2.04
RDA	5500-9000	3	3	3.61	0.98	0.08	4.67
RDA	5300-8300	1	1	1.24	0.52	0.02	1.78
RDA	5000-8000	2	2	2.25	0.94	0.04	3.23
RDA	4750-7500	5	5	5.53	2.35	0.12	8.00
RDA	3600-5600	1	1	0.88	0.34	0.02	1.24
RDA	3200-4900	2	2	1.60	0.68	0.04	2.32
RDA	3050-4590	8	6	5.62	2.39	0.22	8.23

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
RDA	2750-4400	1	1	0.65	0.27	0.02	0.94
RDA	2650-4000	1	1	0.61	0.26	0.03	0.90
RDA	2610-3540	4	3	2.40	1.05	0.10	3.55
RDA	2550-3200	3	3	1.73	0.73	0.07	2.53
	TOTAL	33	30	30.09	11.69	0.81	42.59
TADA	8000-13500	1	1	0.61	0.15	0.03	0.79
TADA	5300-8300	1	1	1.14	0.40	0.24	1.78
TADA	5000-8000	1	1	1.21	0.42	0.26	1.89
TADA	4750-7500	9	4	3.18	1.11	0.70	4.99
TADA	4000-6000	1	1	0.91	0.32	0.20	1.43
TADA	3200-4900	3	3	2.11	0.74	0.46	3.31
TADA	3050-4590	2	2	0.67	0.23	0.16	1.06
TADA	2550-3200	5	5	2.99	1.04	0.70	4.73
	TOTAL	23	18	12.82	4.41	2.75	19.98
KNDA	4750-7500	1	1	1.18	0.44	0.07	1.69
KNDA	4000-6000	1	1	1.17	0.01	0.08	1.26
KNDA	3050-4590	2	1	1.16	0.02	0.11	1.29
KNDA	2750-4400	1	1	0.79	0.08	0.06	0.93
	TOTAL	5	4	4.30	0.55	0.32	5.17
ULBs	15100-19500	1	1	4.58	1.60	0.23	6.41
ULBs	14300-18300	1	1	4.31	1.51	0.22	6.04
ULBs	10650-15850	4	4	13.98	4.89	0.70	19.57
ULBs	10000-15200	2	1	3.32	1.16	0.17	4.65
ULBs	9350-14550	10	10	31.57	11.05	1.58	44.20
ULBs	8000-13500	47	41	116.43	40.75	5.82	163.00
ULBs	7300-10900	1	1	2.40	0.84	0.12	3.36
ULBs	7300-10500	1	0	0.00	0.00	0.00	0.00
ULBs	6500-10500	80	71	159.42	55.80	7.97	223.19
ULBs	6500-9900	15	13	28.16	9.85	1.41	39.42
ULBs	5900-9700	3	3	6.19	2.17	0.31	8.67
ULBs	5500-9000	42	36	68.95	24.13	3.45	96.53
ULBs	5300-8300	7	6	10.79	3.78	0.54	15.11
ULBs	5000-8000	196	137	248.24	86.88	12.41	347.53
ULBs	4750-7500	101	85	137.54	48.14	6.88	192.56
ULBs	4500- 7000	18	14	21.27	7.44	1.06	29.77
ULBs	4000-6000	456	288	380.40	133.14	19.02	532.56
ULBs	3600-5600	35	22	26.72	9.35	1.34	37.41
ULBs	3200-4900	85	71	75.97	26.59	3.80	106.36
ULBs	3050-4590	877	738	744.73	260.66	37.24	1042.63
ULBs	2750-4400	87	75	70.84	24.79	3.54	99.17
ULBs	2650-4000	1638	1461	1283.28	449.15	64.16	1796.59
ULBs	2610-3540	898	604	490.65	171.73	24.53	686.91
ULBs	2550-3200	6957	5768	4380.68	1533.24	219.03	6132.95
ULBs	1640-2900	1	1	0.59	0.21	0.03	0.83
ULBs	1400-2600	4	3	1.59	0.55	0.08	2.22
ULBs	1400-2300	5	6	2.93	1.02	0.15	4.10
ULBs	1350-2200	1	1	0.46	0.16	0.02	0.64
ULBs	1200-2040	36	35	14.97	5.24	0.75	20.96
ULBs	975-1660	3	2	0.70	0.25	0.04	0.99
ULBs	950-1500	39	27	8.74	3.06	0.44	12.24

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
ULBs	800-1150	75	78	20.10	7.03	1.00	28.13
ULBs	775-1025	2	2	0.48	0.17	0.02	0.67
ULBs	750-940	571	397	88.63	31.02	4.43	124.08
	TOTAL	12299	10003	8449.61	2957.35	422.49	11829.45
DEMAND NO. 14 - LABOUR & EMPLOYMENT -- NON PLAN							
2210	15100-19500	1	0	0.06	0.02	0.01	0.09
2210	12000-16500	1	1	0.85	0.51	0.11	1.47
2210	10650-15850	3	1	4.51	2.00	0.18	6.69
2210	9350-14550	4	2	4.72	1.89	0.46	7.07
2210	8000-13500	64	59	112.63	47.73	10.91	171.27
2210	6500-10500	129	75	104.95	43.71	11.92	160.58
2210	6500-9900	1	1	1.29	0.55	0.00	1.84
2210	5900-9700	2	1	3.18	1.33	0.14	4.65
2210	5500-9000	4	4	4.49	1.76	0.97	7.22
2210	5300-8300	1	1	1.43	0.61	0.00	2.04
2210	5000-8000	9	6	9.51	4.16	0.36	14.03
2210	4750-7500	102	96	89.50	37.70	4.61	131.81
2210	4500-7000	166	143	159.05	67.47	10.98	237.50
2210	4000-6000	85	48	38.04	16.07	2.27	56.38
2210	3600-5600	21	21	18.58	7.83	1.48	27.89
2210	3200-4900	44	40	30.41	12.85	1.49	44.75
2210	3050-4590	48	27	15.27	6.66	1.16	23.09
2210	2750-4400	30	30	18.27	7.80	0.83	26.90
2210	2650-4000	54	49	27.97	11.66	1.41	41.04
2210	2610-3540	270	270	155.53	66.89	8.54	230.96
2210	2550-3200	69	47	18.90	7.90	1.03	27.83
	TOTAL	1108	922	819.14	347.10	58.86	1225.10
2230	18750-22850	2	2	2.17	1.11	0.02	3.30
2230	15100-19500	1	1	2.94	1.24	0.35	4.53
2230	14000-18000	1	1	1.32	0.71	0.01	2.04
2230	12850-17550	3	3	7.13	3.12	0.48	10.73
2230	12750-16500	1	1	3.18	1.33	0.02	4.53
2230	10650-15850	3	3	6.71	2.85	0.78	10.34
2230	10000-15200	2	1	2.71	0.91	0.31	3.93
2230	9350-14550	9	9	19.33	8.11	0.98	28.42
2230	8000-13500	18	14	28.04	11.61	3.10	42.75
2230	6500-10500	138	114	169.00	71.85	10.28	251.13
2230	6500-9900	5	3	3.94	1.69	0.28	5.91
2230	5900-9700	6	3	4.06	1.72	0.83	6.61
2230	5500-9000	62	50	68.47	28.56	4.38	101.41
2230	5300-8300	40	31	36.14	15.54	1.87	53.55
2230	5000-8000	56	34	37.55	16.49	2.06	56.10
2230	4750-7500	170	129	140.76	60.03	9.06	209.85
2230	4500-7000	14	6	7.73	3.48	0.31	11.52
2230	4000-6000	131	106	88.04	37.60	5.15	130.79
2230	3200-4900	20	17	14.33	6.06	0.97	21.36
2230	3050-4590	263	176	126.68	54.52	8.80	190.00
2230	2650-4000	11	11	6.78	2.80	0.36	9.94
2230	2610-3540	11	7	4.27	1.81	0.83	6.91
2230	2550-3200	383	322	174.13	74.39	11.97	260.49
	TOTAL	1350	1044	955.41	407.53	63.20	1426.14

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2251	18000-22500	1	1	3.84	1.02	0.04	4.90
2251	10000-15200	2	1	2.22	0.94	0.21	3.37
2251	8000-13500	3	3	5.05	2.20	0.57	7.82
2251	7300-10500	3	1	1.39	0.54	0.16	2.09
2251	5900-9700	6	4	4.62	1.79	0.16	6.57
2251	5500-9000	2	1	1.23	0.52	0.00	1.75
2251	4750-7500	31	24	26.27	8.99	1.80	37.06
2251	4000-6000	6	6	5.25	1.86	0.14	7.25
2251	3050-4590	11	8	5.08	1.48	0.16	6.72
2251	2650-4000	2	0	0.00	0.00	0.00	0.00
2251	2610-3540	3	3	1.79	0.61	0.02	2.42
2251	2550-3200	17	14	8.21	2.78	0.80	11.79
	TOTAL	87	66	64.95	22.73	4.06	91.74
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN							
2204	12000-16500	1	1	2.42	1.01	0.28	3.71
2204	9350-14550	2	2	2.05	0.96	0.04	3.05
2204	6500-10500	26	20	25.52	11.05	0.60	37.17
2204	6500-9900	1	1	1.27	0.55	0.20	2.02
2204	5900-9700	37	37	46.08	19.07	2.14	67.29
2204	5500-9000	23	16	16.67	7.42	0.67	24.76
2204	5000-8000	11	10	11.54	4.61	0.34	16.49
2204	4750-7500	9	8	7.80	2.81	0.38	10.99
2204	4500-7000	13	13	7.32	2.72	0.47	10.51
2204	4000-6000	12	10	8.30	3.05	0.81	12.16
2204	3200-4900	3	3	2.35	1.00	0.00	3.35
2204	3050-4590	15	13	7.72	3.03	0.60	11.35
2204	2650-4000	2	2	0.92	0.38	0.04	1.34
2204	2610-3540	12	11	5.73	2.18	0.34	8.25
2204	2550-3200	32	28	11.64	4.38	1.20	17.22
	TOTAL	199	175	157.33	64.22	8.11	229.66
2251	18400-22400	1	1	4.03	1.32	0.22	5.57
2251	12000-16500	1	1	2.39	1.09	0.02	3.50
2251	8000-13500	1	1	0.99	0.68	0.08	1.75
2251	7300-10500	1	0	0.00	0.00	0.00	0.00
2251	5900-9700	1	1	1.31	0.59	0.11	2.01
2251	5000-8000	1	1	1.30	0.58	0.12	2.00
2251	4750-7500	3	3	3.28	1.44	0.31	5.03
2251	4000-6000	2	2	1.49	0.68	0.23	2.40
2251	3050-4590	2	1	0.36	0.00	0.00	0.36
2251	2650-3200	1	0	0.00	0.00	0.00	0.00
2251	2610-3540	4	4	2.38	1.00	0.20	3.58
	TOTAL	18	15	17.53	7.38	1.29	26.20
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - PLAN							
	5500-9000	1	1	1.33	0.51	0.15	1.99
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN							
2204	6500-10500	1	0	0.00	0.00	0.00	0.00
2204	5300-8300	1	0	0.00	0.00	0.00	0.00
2204	4750-7500	2	2	1.61	0.55	0.12	2.28
2204	3050-4590	4	1	0.65	0.22	0.01	0.88
2204	2550-3200	6	2	0.53	0.02	0.00	0.55
2204	1400-2300	2	2	0.48	0.81	0.22	1.51
2204	950-1500	1	1	0.16	0.27	0.10	0.53
2204	775-1025	1	1	0.12	0.20	0.08	0.40
	TOTAL	18	9	3.55	2.07	0.53	6.15

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - PLAN							
2204	.4500 C.P	32	32	16.96	0.00	0.00	16.96
	TOTAL	32	32	16.96	0.00	0.00	16.96
DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN							
2401	9350-14550	1	1	2.52	1.07	0.02	3.61
2401	5000-8000	10	6	5.94	2.38	0.50	8.82
2401	4750-7500	11	11	11.85	4.86	0.76	17.47
2401	4000-6000	1	1	0.84	0.35	0.07	1.26
2401	3050-4590	56	50	38.61	15.83	1.95	56.39
2401	2750-4400	157	132	81.98	37.45	4.28	123.71
2401	2550-3200	48	46	24.60	9.96	1.99	36.55
	TOTAL	284	247	166.34	71.90	9.57	247.81
3451	26000	1	1	4.68	1.99	2.15	8.82
3451	18400-22400	2	1	4.05	1.73	0.00	5.78
3451	15100-18300	1	0	0.00	0.00	0.00	0.00
3451	14300-18300	1	1	2.91	1.23	0.00	4.14
3451	12000-16500	4	0	0.00	0.00	0.00	0.00
3451	10650-15850	1	0	0.00	0.00	0.00	0.00
3451	10000-15200	5	4	8.63	3.68	0.00	12.31
3451	9350-14500	3	3	5.76	2.39	0.29	8.44
3451	8000-13500	3	2	3.45	1.40	0.16	5.01
3451	7300-10500	9	6	8.82	3.71	0.45	12.98
3451	6500-10500	40	35	48.82	20.69	2.50	72.01
3451	5900-9700	13	11	13.66	5.63	0.71	20.00
3451	5500-9000	2	2	2.61	1.11	0.18	3.90
3451	5300-8300	1	1	1.26	0.53	0.00	1.79
3451	5000-8000	83	51	57.74	24.46	3.11	85.31
3451	4750-7500	95	86	90.90	38.45	4.82	134.17
3451	4000-6000	46	42	36.42	15.50	2.01	53.93
3451	3600-5600	3	2	1.71	0.73	0.01	2.45
3451	3050-4590	67	47	30.36	12.92	1.73	45.01
3451	2650-4000	6	5	3.21	1.37	0.19	4.77
3451	2610-3540	10	9	5.01	2.13	0.33	7.47
3451	2550-3200	147	120	61.66	28.80	4.02	94.48
	TOTAL	543	429	391.66	168.45	22.66	582.77
3454	14300-18300	1	1	2.85	1.21	0.00	4.06
3454	12000-16500	1	1	2.22	0.96	0.00	3.18
3454	10650-15850	2	2	4.44	1.82	0.03	6.29
3454	9350-14550	11	10	10.47	4.26	0.83	15.56
3454	8000-13500	1	1	1.59	0.65	0.27	2.51
3454	6500-10500	33	22	28.02	11.49	1.21	40.72
3454	6500-9900	2	2	2.70	1.10	0.02	3.82
3454	5900-9700	1	1	1.29	0.53	0.01	1.83
3454	5500-9000	5	4	5.07	2.24	0.45	7.76
3454	5000-8000	88	79	99.60	38.60	7.57	145.77
3454	4750-7500	170	153	138.81	58.18	10.07	207.06
3454	4000-6000	24	19	16.14	8.62	0.94	25.70
3454	3200-4900	49	3	7.29	2.98	0.77	11.04
3454	3050-4590	65	35	28.20	13.56	1.47	43.23
3454	2650-4000	2	2	1.24	0.52	0.05	1.81
3454	2610-3540	2	2	1.20	0.52	0.05	1.77
3454	2550-3200	93	89	33.80	20.11	3.89	57.80
3454	5000 (C.P.)	5	5	1.54	0.00	0.00	1.54
	TOTAL	555	431	386.47	167.35	27.63	581.45

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 16 - PLANNING & COORDINATION - PLAN							
2401	12000-16500	2	2	5.51	2.31	0.39	8.21
2401	9350-14550	3	3	6.81	2.62	0.88	10.31
2401	6500-10500	20	20	29.70	13.38	2.03	45.11
2401	5000-8000	33	23	26.64	11.67	2.83	41.14
2401	4750-7500	90	88	91.02	36.48	8.53	136.03
2401	4000-6000	101	95	74.10	31.38	9.85	115.33
2401	3200-4900	35	21	19.02	8.28	1.73	29.03
2401	3050-4590	112	89	47.10	18.45	4.37	69.92
2401	2750-4400	1029	974	721.94	310.75	39.25	1071.94
2401	2550-3200	29	22	12.54	5.31	1.32	19.17
2401	Honorarium to Agriculture census			0.00	0.00	18.20	18.20
	TOTAL	1454	1337	1034.38	440.63	89.38	1564.39
3451	26000	1	1	4.68	1.95	2.15	8.78
3451	18400-22400	2	2	5.70	2.37	0.00	8.07
3451	14300-18300	2	0	0.00	0.00	0.00	0.00
3451	10650-15850	1	0	0.00	0.00	0.00	0.00
3451	9350-14550	4	4	8.58	3.57	0.38	12.53
3451	8000-13500	1	1	2.58	1.07	0.04	3.69
3451	5900-9700	1	1	1.80	0.75	0.03	2.58
3451	3050-4590	1	1	0.99	0.41	0.10	1.50
3451	2550-3200	4	3	1.98	0.82	0.34	3.14
3451	Consolidated	5	5	2.50	0.00	0.00	2.50
3451	Hono. For 11th FYP and Annual Plan-2007-08			0.00	0.00	5.39	5.39
3451	Memb Secy, Reg Imbalance Enquiry Comm.			0.00	0.00	1.00	1.00
	TOTAL	22	18	28.81	10.94	9.43	49.18
3454	10650-15850	0	0	0.00	0.00	0.00	0.00
3454	6500-10500	0	0	0.00	0.00	0.00	0.00
3454	5000-8000	0	0	0.00	0.00	0.00	0.00
3454	4750-7500	0	0	0.00	0.00	0.00	0.00
3454	4000-6000	0	0	0.00	0.00	0.00	0.00
3454	Honorarium for 5th Economic Census			0.00	0.00	0.17	0.17
	TOTAL	0	0	0.00	0.00	0.17	0.17
DEMAND NO. 16 - PLANNING & COORDINATION - AIDED INSTITUTIONS - PLAN							
3451	Chairman	1	1	0.00	0.00	0.00	0.00
3451	12000-16500	1	1	2.64	1.14	0.00	3.78
3451	8000-13500	2	2	3.15	1.26	0.24	4.65
3451	6500-10500	1	1	1.12	0.52	0.01	1.65
3451	5900-9700	2	1	1.31	0.57	0.01	1.89
3451	5000-8000	1	0	0.00	0.00	0.00	0.00
3451	4750-7500	3	1	1.18	0.51	0.00	1.69
3451	4000-6000	2	2	0.96	0.00	0.00	0.96
3451	3050-4590	6	4	2.17	0.19	0.07	2.43
3451	2610-3540	1	0	0.00	0.00	0.00	0.00
3451	2550-3200	8	6	2.27	0.19	0.06	2.52
3451	Consolidated	0	1	0.60	0.00	0.00	0.60
	TOTAL	28	20	15.40	4.38	0.39	20.17

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN							
2015	12000-16500	1	1	2.58	1.16	0.22	3.96
2015	10000-15200	1	1	2.22	1.00	0.19	3.41
2015	8000-13500	2	2	3.57	1.61	0.18	5.36
2015	6500-10500	1	1	1.53	0.69	0.14	2.36
2015	5900-9700	3	3	3.90	1.76	0.35	6.01
2015	5000-8000	1	1	1.14	0.52	0.41	2.07
2015	4750-7500	8	8	7.46	3.36	0.15	10.97
2015	4000-6000	3	3	2.48	1.12	0.76	4.36
2015	3050-4590	11	11	6.07	2.73	0.13	8.93
2015	2610-3540	1	1	0.51	0.13	0.04	0.68
2015	2550-3200	15	15	7.29	3.43	0.38	11.10
	TOTAL	47	47	38.75	17.51	2.95	59.21
2501	5500-9000	314	314	359.77	149.30	10.67	519.74
2501	4750-7500	275	147	269.17	111.71	4.99	385.87
2501	3200-4900	3140	2884	2100.97	866.87	98.50	3066.34
	TOTAL	3729	3345	2729.91	1127.88	114.16	3971.95
2515	15100-18300	1	1	2.61	1.13	0.10	3.84
2515	10000-15200	1	1	2.46	1.09	0.02	3.57
2515	9350-14550	1	0	0.00	0.00	0.00	0.00
2515	8000-13500	258	258	444.31	182.17	12.32	638.80
2515	6500-10500	403	367	546.48	224.03	13.91	784.42
2515	5700-9900	1	1	1.42	0.62	0.02	2.06
2515	5500-9000	58	36	45.36	19.28	1.36	66.00
2515	5000-8000	1095	1058	1111.90	456.43	38.83	1607.16
2515	4750-7500	237	100	109.49	46.45	5.61	161.55
2515	4500-7000	6	5	5.01	2.05	0.18	7.24
2515	4000-6000	728	727	596.09	245.63	21.42	863.14
2515	3200-4900	6	6	4.35	1.80	0.23	6.38
2515	3050-4590	803	802	503.34	207.48	16.77	727.59
2515	2610-3540	5	5	2.79	1.18	0.28	4.25
2515	2550-3200	1967	1807	844.30	353.82	34.26	1232.38
	TOTAL	5570	5174	4219.91	1743.16	145.31	6108.38
3451	18400-22400	2	2	5.85	2.48	0.39	8.72
3451	12000-16500	1	0	0.00	0.00	0.00	0.00
3451	10000-15200	2	2	4.11	1.74	0.28	6.13
3451	8000-13500	8	7	11.25	4.78	0.09	16.12
3451	7300-10500	10	9	14.40	6.12	0.94	21.46
3451	5900-9700	23	22	30.18	12.82	1.95	44.95
3451	5500-9000	2	2	2.19	0.93	0.18	3.30
3451	5000-8000	6	5	4.83	2.05	0.35	7.23
3451	4750-7500	163	145	137.94	58.48	10.15	206.57
3451	4000-6000	26	25	22.08	9.38	1.33	32.79
3451	3050-4590	20	15	9.69	4.11	0.68	14.48
3451	2650-4000	11	9	3.87	1.64	0.34	5.85
3451	2610-3540	14	11	5.61	2.38	0.42	8.41
3451	2550-3200	76	66	29.67	12.60	2.10	44.37
	TOTAL	364	320	281.67	119.51	19.20	420.38
3604	5900-9700	30	0	Staff are on deputation and receiving GIA salary.			0.00
3604	5000-8000	11	0	Staff are on deputation and receiving GIA salary.			0.00
3604	4000-6000	18	0	Staff are on deputation and receiving GIA salary.			0.00
3604	3050-4590	10	0	Staff are on deputation and receiving GIA salary.			0.00
3604	2550-3200	25	0	Staff are on deputation and receiving GIA salary.			0.00
	TOTAL	94	0	0.00	0.00	0.00	0.00

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 17 - PANCHAYATI RAJ - PLAN							
2501	15100-18300	1	1	3.51	1.54	0.18	5.23
2501	10650-15850	1	1	2.94	1.27	0.16	4.37
2501	10000-15200	2	2	4.47	1.92	0.32	6.71
2501	9350-14550	2	2	4.29	1.88	0.35	6.52
2501	8000-13500	1	1	1.92	0.83	0.12	2.87
2501	5900-9700	2	2	2.73	1.18	0.22	4.13
2501	5000-8000	9	9	10.17	4.37	0.73	15.27
2501	4750-7500	9	7	7.62	3.27	0.56	11.45
2501	4000-6000	3	2	1.80	0.79	0.14	2.73
2501	3050-4590	8	8	5.40	2.33	0.49	8.22
2501	2550-3200	7	6	3.03	1.32	0.23	4.58
	TOTAL	45	41	47.88	20.70	3.50	72.08
2515	8000-13500	2	1	1.56	0.64	0.00	2.20
2515	6500-10500	5	5	5.88	2.60	0.18	8.66
2515	5300-8300	1	1	1.11	0.47	0.00	1.58
2515	4750-7500	1	1	0.96	0.41	0.00	1.37
2515	4000-6000	1	1	0.81	0.34	0.00	1.15
2515	3200-4900	1	1	0.63	0.27	0.00	0.90
2515	3050-4590	4	4	2.25	1.01	0.09	3.35
2515	2650-4000	2	2	0.99	0.42	0.30	1.71
2515	2610-3540	4	4	1.90	0.83	0.14	2.87
2515	2550-3200	9	8	2.68	1.24	0.29	4.21
	TOTAL	30	28	18.77	8.23	1.00	28.00
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN							
3604	5900-9700	30	30	30.21	11.98	2.15	44.34
3604	5000-8000	11	11	10.35	4.16	0.52	15.03
3604	4000-6000	18	18	12.89	5.18	0.86	18.93
3604	3050-4590	10	10	5.94	2.39	0.48	8.81
3604	2550-3200	25	25	11.19	4.55	1.19	16.93
	TOTAL	94	94	70.58	28.26	5.20	104.04
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN							
2501	12000-16500	1	1	3.24	1.45	0.42	5.11
2501	9350-14550	30	30	83.71	37.67	4.39	125.77
2501	6500-10500	94	94	164.43	73.99	8.58	247.00
2501	5000-8000	385	385	551.37	248.11	28.02	827.50
2501	4000-6000	357	357	383.46	172.55	19.63	575.64
2501	3050-4590	30	30	31.62	14.25	2.06	47.93
	TOTAL	897	897	1217.83	548.02	63.10	1828.95
DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN							
RLB	5000 (C.P.)	344	337	198.50	0.00	0.00	198.50
RLB	2200 (C.P.)	6234	3988	1055.00	0.00	0.00	1055.00
	TOTAL	6578	4325	1253.50	0.00	0.00	1253.50
DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN							
2052	18400-22900	1	1	4.22	1.74	0.27	6.23
2052	15100-19500	1	1	1.05	0.59	0.18	1.82
2052	12000-16500	1	1	2.82	1.03	0.12	3.97
2052	7300-10500	1	1	0.39	0.25	0.04	0.68
2052	5900-9700	2	1	2.55	1.08	0.30	3.93
2052	5000-8000	2	2	2.28	0.96	0.00	3.24
2052	4750-7500	5	4	3.75	1.95	0.41	6.11

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2052	4000-6000	1	1	0.88	0.37	0.14	1.39	
2052	3200-4900	1	1	0.77	0.32	0.00	1.09	
2052	3050-4590	7	4	2.78	1.18	0.09	4.05	
2052	2610-3540	9	9	5.21	2.11	0.53	7.85	
2052	2550-3200	1	1	0.63	0.26	0.15	1.04	
	TOTAL	32	27	27.33	11.84	2.23	41.40	
2070	30000(Fixed)	1	1	5.40	2.21	2.52	10.13	
2070	10000-15200	1	1	2.32	0.81	0.00	3.13	
2070	8000-13500	2	2	3.57	1.85	0.26	5.68	
2070	5900-9700	3	2	2.55	0.89	0.00	3.44	
2070	5000-8000	2	2	2.36	0.81	0.17	3.34	
2070	4750-7500	2	2	2.09	0.73	0.15	2.97	
2070	4000-6000	1	1	0.88	0.30	0.00	1.18	
2070	3200-4900	1	1	0.77	0.27	0.00	1.04	
2070	3050-4590	2	2	1.28	0.45	0.00	1.73	
2070	2610-3540	2	1	0.54	0.19	0.00	0.73	
2070	2550-3200	7	5	2.66	0.18	0.31	3.15	
2070	3050(C.P.)	1	1	0.36	0.00	0.00	0.36	
	TOTAL	25	21	24.78	8.69	3.41	36.88	
		DEMAND NO. 19 - INDUSTRIES - NON PLAN						
2203	16400-20000	6	6	20.52	8.71	2.96	32.19	
2203	14300-18300	1	1	2.52	1.08	0.00	3.60	
2203	12000-16500	11	9	6.33	2.68	2.10	11.11	
2203	10000-15200	9	7	14.52	6.17	0.33	21.02	
2203	9350-14550	80	67	123.44	52.40	1.50	177.34	
2203	8000-13500	8	8	14.15	6.01	1.76	21.92	
2203	6500-10500	204	71	122.64	52.06	2.80	177.50	
2203	6500-9900	3	3	4.20	1.78	0.48	6.46	
2203	5900-9700	3	2	2.46	1.05	0.27	3.78	
2203	5500-9000	15	14	18.45	7.83	1.08	27.36	
2203	5300-8300	3	3	4.44	1.89	0.59	6.92	
2203	5000-8000	23	22	23.00	9.76	0.56	33.32	
2203	4750-7500	125	110	112.33	47.68	5.69	165.70	
2203	4500-7000	2	2	1.95	0.83	0.09	2.87	
2203	4000-6000	76	67	75.07	31.86	3.28	110.21	
2203	3600-5600	1	0	0.00	0.00	0.00	0.00	
2203	3200-4900	17	14	10.83	4.60	2.82	18.25	
2203	3050-4590	33	24	16.52	7.02	2.91	26.45	
2203	2650-4000	27	18	8.05	3.42	1.67	13.14	
2203	2610-3540	48	35	18.34	7.79	2.32	28.45	
2203	2550-3200	137	125	62.74	26.63	3.48	92.85	
	TOTAL	826	602	641.98	272.54	33.73	948.25	
2230	10650-15850	1	1	2.58	1.13	0.35	4.06	
2230	10000-15200	1	1	2.40	1.07	0.00	3.47	
2230	9350-14550	6	6	13.29	5.92	0.85	20.06	
2230	6500-10500	31	10	14.85	6.49	1.09	22.43	
2230	5500-9000	52	44	57.26	25.36	3.78	86.40	
2230	5300-8300	11	0	0.00	0.00	0.00	0.00	
2230	5000-8000	25	23	27.70	12.20	2.00	41.90	
2230	4750-7500	283	223	248.53	109.10	15.07	372.70	
2230	4500-7000	14	10	10.36	4.49	0.60	15.45	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2230	4000-6000	87	75	69.43	30.56	4.01	104.00
2230	3200-4900	3	3	2.25	0.96	0.12	3.33
2230	3050-4590	55	32	21.73	9.22	1.36	32.31
2230	2650-4000	27	12	7.92	3.36	0.41	11.69
2230	2610-3540	5	1	0.66	0.27	0.06	0.99
2230	2550-3200	267	241	163.91	67.44	10.77	242.12
	TOTAL	868	682	642.87	277.57	40.47	960.91
2851	12750-16500	1	1	2.54	1.06	0.00	3.60
2851	12000-16500	7	3	12.14	3.38	1.20	16.72
2851	10650-15850	3	3	8.15	3.55	1.26	12.96
2851	10000-15200	22	19	49.60	28.62	3.76	81.98
2851	9350-14550	54	23	45.64	18.97	3.72	68.33
2851	8000-13500	2	1	1.44	0.60	0.23	2.27
2851	6500-10500	77	61	83.72	34.76	5.94	124.42
2851	6500-9900	4	4	13.03	5.38	1.81	20.22
2851	5900-9700	5	4	9.60	3.95	1.02	14.57
2851	5500-9000	78	68	82.02	34.27	6.90	123.19
2851	5300-8300	1	1	1.03	0.42	0.16	1.61
2851	5000-8000	49	27	31.53	13.09	2.51	47.13
2851	4750-7500	499	428	496.20	222.90	33.85	752.95
2851	4500-7000	6	2	1.95	0.74	0.17	2.86
2851	4000-6000	152	130	122.24	51.11	9.19	182.54
2851	3600-5600	1	0	0.00	0.00	0.00	0.00
2851	3200-4900	32	12	8.04	2.90	0.63	11.57
2851	3050-4590	90	52	38.79	15.87	3.63	58.29
2851	2650-4000	16	12	7.15	2.67	0.81	10.63
2851	2610-3540	27	11	5.38	2.18	0.46	8.02
2851	2550-3200	505	452	247.61	95.06	18.83	361.50
	TOTAL	1631	1314	1267.80	541.48	96.08	1905.36
2852	6500-10500	1	1	1.56	0.67	0.24	2.47
2852	5500-9000	1	1	1.36	0.57	0.10	2.03
2852	5000-8000	1	0	0.00	0.00	0.00	0.00
2852	4750-7500	3	3	3.75	1.55	0.43	5.73
2852	3050-4590	1	1	0.68	0.30	0.30	1.28
2852	2550-3200	5	3	1.98	0.89	0.31	3.18
	TOTAL	12	9	9.33	3.98	1.38	14.69
3451	22400-24500	1	1	4.50	1.90	0.00	6.40
3451	18400-22400	1	0	0.00	0.00	0.00	0.00
3451	15100-18300	2	2	6.35	2.68	0.00	9.03
3451	12000-16500	3	1	2.50	1.05	0.36	3.91
3451	10000-15200	2	2	4.22	1.77	0.02	6.01
3451	8000-13500	2	2	3.43	1.43	0.03	4.89
3451	7300-10500	6	3	4.32	1.82	0.07	6.21
3451	5900-9700	10	9	11.89	5.02	0.47	17.38
3451	5000-8000	11	11	14.63	6.17	0.63	21.43
3451	4750-7500	42	29	29.95	12.65	4.26	46.86
3451	4500-7000	2	2	2.02	0.85	0.10	2.97
3451	4000-6000	9	9	7.52	3.18	0.91	11.61
3451	3200-4900	1	0	0.00	0.00	0.00	0.00
3451	3050-4590	15	9	6.53	2.76	0.37	9.66
3451	2650-4000	3	2	1.21	0.51	0.05	1.77

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
3451	2610-3540	18	16	9.88	4.14	0.75	14.77	
3451	2550-3200	17	15	8.87	3.75	1.09	13.71	
	TOTAL	145	113	117.82	49.68	9.11	176.61	
3453	12000-16500	2	2	4.05	1.71	0.23	5.99	
3453	10000-15200	3	0	0.00	0.00	0.00	0.00	
3453	9350-14550	6	6	10.28	4.28	0.72	15.28	
3453	8000-13500	3	3	4.83	1.93	0.21	6.97	
3453	6500-10500	11	6	9.55	4.31	0.54	14.40	
3453	6500-9900	1	1	1.62	0.69	0.17	2.48	
3453	5900-9700	1	1	7.43	3.16	0.38	10.97	
3453	5500-9000	31	26	33.13	13.96	2.68	49.77	
3453	5300-8300	3	2	3.52	1.49	0.17	5.18	
3453	5000-8000	5	4	19.03	8.19	1.42	28.64	
3453	4750-7500	35	29	15.62	6.72	1.59	23.93	
3453	4000-6000	23	18	17.32	7.07	1.60	25.99	
3453	3200-4900	6	2	5.67	2.37	0.54	8.58	
3453	3050-4590	15	12	4.21	1.78	0.42	6.41	
3453	2750-4400	1	0	0.00	0.00	0.00	0.00	
3453	2650-4000	19	16	10.00	4.31	1.03	15.34	
3453	2610-3540	3	2	1.27	0.52	0.12	1.91	
3453	2550-3200	44	41	26.31	12.33	2.72	41.36	
	TOTAL	212	171	173.84	74.82	14.54	263.20	
		DEMAND NO. 19 - INDUSTRIES - PLAN						
2203	9350-14550	1	1	2.41	0.72	0.00	3.13	
2203	6500-10500	6	0	0.00	0.00	0.00	0.00	
2203	4000-6000	1	1	0.91	0.38	0.00	1.29	
2203	2550-3200	1	1	0.57	0.24	0.01	0.82	
	TOTAL	9	3	3.89	1.34	0.01	5.24	
2851	6500-10500	1	1	1.34	0.58	0.22	2.14	
2851	5000-8000	1	1	1.11	0.46	0.14	1.71	
2851	4750-7500	12	12	11.89	5.14	1.19	18.22	
	TOTAL	14	14	14.34	6.18	1.55	22.07	
2885	8000-13500	4	4	4.67	2.85	0.38	7.90	
2885	6500-10500	2	0	0.00	0.00	0.00	0.00	
2885	4000-6000	11	8	5.28	2.64	0.35	8.27	
2885	3050-4590	16	12	7.57	2.86	0.42	10.85	
2885	2750-4400	25	8	5.17	2.15	0.51	7.83	
2885	2550-3200	37	31	14.36	5.05	0.88	20.29	
	TOTAL	95	63	37.05	15.55	2.54	55.14	
		DEMAND NO. 19 - INDUSTRIES - AIDED INSTITUTIONS - NON PLAN						
2203	25000 -(C.P.)	1	1	2.61	1.97	0.00	4.58	
2203	16400-22400	43	28	102.01	52.03	5.03	159.07	
2203	12000-18300	82	68	100.08	41.05	6.01	147.14	
2203	10000-15200	51	41	78.21	30.71	3.57	112.49	
2203	9350-14550	4	2	2.10	0.00	0.00	2.10	
2203	8000-13500	134	133	204.36	111.63	7.25	323.24	
2203	6500-10500	36	35	45.86	17.49	2.11	65.46	
2203	5900-9700	70	65	52.14	24.34	3.11	79.59	
2203	4750-7500	69	69	60.03	18.51	8.20	86.74	
2203	4500-7000	7	6	8.36	2.93	0.80	12.09	
2203	4000-6000	12	9	7.62	2.90	1.12	11.64	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2203	3600-5600	8	8	7.26	2.97	0.28	10.51	
2203	3200-4900	50	49	37.17	16.60	2.40	56.17	
2203	3050-4590	36	34	21.27	8.60	1.34	31.21	
2203	2750-4400	14	14	9.13	3.74	0.73	13.60	
2203	2650-4000	42	40	22.74	9.26	1.88	33.88	
2203	2610-3540	51	50	32.25	13.18	1.77	47.20	
2203	2550-3200	107	105	52.06	19.39	3.78	75.23	
	TOTAL	817	757	845.26	377.30	49.38	1271.94	
2851	10000-15200	1	0	0.00	0.00	0.00	0.00	
2851	9350-14550	2	1	2.20	0.90	0.23	3.33	
2851	8000-13500	2	2	3.57	1.67	0.26	5.50	
2851	6500-10500	6	3	3.84	1.57	0.43	5.84	
2851	5500-9000	6	4	4.96	2.03	0.55	7.54	
2851	4750-7500	34	29	33.58	11.23	1.16	45.97	
2851	4500-7000	39	37	44.04	12.05	1.62	57.71	
2851	4000-6000	24	23	23.36	8.57	1.92	33.85	
2851	3600-5600	1	1	0.82	0.33	0.09	1.24	
2851	3200-4900	7	7	6.08	2.19	0.55	8.82	
2851	3050-4590	22	21	16.64	4.82	1.48	22.94	
2851	2650-4000	43	40	25.76	8.56	1.93	36.25	
2851	2610-3540	3	1	0.57	0.23	0.08	0.88	
2851	2550-3200	35	35	20.65	7.46	2.08	30.19	
	TOTAL	225	204	186.07	61.61	12.38	260.06	
	DEMAND NO. 19 - INDUSTRIES - AIDED INSTITUTIONS - PLAN							
2203	16400-20000	1	1	1.96	0.25	0.00	2.21	
2203	10000-15200	2	0	0.00	0.00	0.00	0.00	
2203	8000-13500	2	0	0.00	0.00	0.00	0.00	
2203	5300-8300	1	0	0.00	0.00	0.00	0.00	
2203	5000-8000	1	1	0.48	0.21	0.00	0.69	
2203	4750-7500	1	0	0.00	0.00	0.00	0.00	
2203	4500-7000	3	1	0.99	0.40	0.07	1.46	
2203	4000-6000	1	0	0.00	0.00	0.00	0.00	
2203	3600-5600	1	0	0.00	0.00	0.00	0.00	
2203	3050-4590	3	1	0.53	0.15	0.04	0.72	
2203	2650-4000	1	0	0.00	0.00	0.00	0.00	
2203	2550-3200	3	1	0.44	0.13	0.00	0.57	
	TOTAL	20	5	4.40	1.14	0.11	5.65	
2851	14300-18300	1	0	0.00	0.00	0.00	0.00	
2851	12000-16500	1	0	0.00	0.00	0.00	0.00	
2851	8000-13500	4	1	2.04	0.84	0.60	3.48	
2851	6500-10500	3	1	1.57	0.64	0.46	2.67	
2851	5000-8000	1	1	1.26	0.52	0.17	1.95	
2851	4750-7500	3	1	1.13	0.45	0.12	1.70	
2851	3050-4590	1	1	0.72	0.29	0.10	1.11	
2851	2550-3200	3	2	1.18	0.47	0.08	1.73	
	TOTAL	17	7	7.90	3.21	1.53	12.64	
	DEMAND NO. 19 - INDUSTRIES - PSU							
IPICOL	16400-20450	2	2	5.17	3.38	0.34	8.89	
IPICOL	15100-19500	5	4	8.51	8.85	0.91	18.27	
IPICOL	15100-18300	1	1	2.80	1.19	0.00	3.99	
IPICOL	12000-16500	6	2	3.68	3.70	0.29	7.67	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
IPICOL	10650-15850	7	7	11.33	11.27	0.80	23.40
IPICOL	9350-14550	9	8	12.04	12.03	1.25	25.32
IPICOL	7300-10900	12	9	9.08	9.13	1.04	19.25
IPICOL	6500-10500	17	10	11.26	11.32	0.98	23.56
IPICOL	5700-9900	21	20	18.50	18.61	0.67	37.78
IPICOL	4750-7500	11	11	7.67	7.69	0.34	15.70
IPICOL	4000-6000	9	5	3.18	3.19	0.23	6.60
IPICOL	3200-4900	7	7	3.48	3.47	0.23	7.18
IPICOL	2610-3540	50	48	19.27	19.36	1.50	40.13
	TOTAL	157	134	115.97	113.19	8.58	237.74
OCCC LTD.	2800-4350	1	1	0.66	1.31	0.08	2.05
OCCC LTD.	1640-2900	1	1	0.00	0.00	0.00	0.00
OCCC LTD.	1200-2040	1	1	0.23	0.54	0.03	0.80
OCCC LTD.	975-1660	1	1	0.18	0.42	0.02	0.62
OCCC LTD.	950-1500	10	10	1.76	4.11	0.21	6.08
OCCC LTD.	750-940	13	13	1.52	3.38	0.16	5.06
	TOTAL	27	27	4.35	9.76	0.50	14.61
OSIC	14300-18300	1	1	3.42	1.61	0.51	5.54
OSIC	12000-16500	1	1	2.66	1.25	0.40	4.31
OSIC	10650-15850	3	0	0.00	0.00	0.00	0.00
OSIC	9350-14500	12	9	19.64	8.05	2.36	30.05
OSIC	8000-13500	11	5	8.62	3.53	1.03	13.18
OSIC	6500-10500	28	17	25.19	10.33	3.02	38.54
OSIC	5900-9700	43	30	37.16	15.23	4.46	56.85
OSIC	5000-8000	13	13	14.35	5.88	1.72	21.95
OSIC	4750-7500	36	30	30.89	12.66	3.71	47.26
OSIC	4000-6000	24	23	16.95	6.95	2.04	25.94
OSIC	3200-4900	3	3	1.73	0.71	0.21	2.65
OSIC	3050-4590	13	13	7.37	3.02	0.88	11.27
OSIC	2650-4000	8	6	3.74	1.54	0.45	5.73
OSIC	2610-3540	1	1	0.39	0.16	0.04	0.59
OSIC	2550-3200	69	65	22.11	9.07	2.65	33.83
OSIC	CONTRACT	0	6	2.32	0.00	0.00	2.32
OSIC	NMR	0	10	2.18	0.00	0.00	2.18
	TOTAL	266	233	198.72	79.99	23.48	302.19
OSFC	15100-19500	1	0	0.00	0.00	0.00	0.00
OSFC	14300-18000	4	0	0.00	0.00	0.00	0.00
OSFC	12000-16500	7	2	3.72	1.93	0.70	6.35
OSFC	10650-15350	13	7	10.22	5.32	1.88	17.42
OSFC	10000-15200	31	16	27.54	14.33	4.62	46.49
OSFC	8000-13500	35	30	39.21	20.39	6.22	65.82
OSFC	7300-10500	62	46	52.73	27.40	8.50	88.63
OSFC	5700-9900	54	47	46.16	24.00	7.39	77.55
OSFC	4750-7500	86	69	54.16	28.16	9.53	91.85
OSFC	4000-6000	65	65	41.70	21.66	8.31	71.67
OSFC	3200-4900	18	12	6.75	3.51	1.28	11.54
OSFC	2610-3540	55	35	15.11	7.86	3.27	26.24
	TOTAL	426	329	297.30	154.56	51.70	503.56
OSCHC Ltd.	6500-10500	1	1	0.96	0.39	0.13	1.48
OSCHC Ltd.	1700-3200	3	3	1.05	2.62	0.44	4.11
OSCHC Ltd.	1640-2900	4	4	1.03	2.60	0.48	4.11

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
OSCHC Ltd.	1400-2300	2	2	0.47	1.19	0.24	1.90
OSCHC Ltd.	1350-2200	20	20	4.32	10.87	2.08	17.27
OSCHC Ltd.	1200-2040	6	5	1.09	2.75	0.67	4.51
OSCHC Ltd.	975-1600	17	17	2.64	6.67	1.83	11.14
OSCHC Ltd.	950-1500	13	12	1.75	4.44	1.13	7.32
OSCHC Ltd.	750-940	53	52	5.69	14.46	4.63	24.78
	TOTAL	119	116	19.00	45.99	11.63	76.62
OFDC	3000-4500	2	2	1.04	3.11	1.01	5.16
OFDC	2800-4350	1	0	0.00	0.00	0.00	0.00
OFDC	2200-4000	1	1	0.33	0.98	0.16	1.47
OFDC	2000-3500	1	1	0.27	0.79	0.13	1.19
OFDC	1800-3000	1	1	0.25	0.77	0.13	1.15
OFDC	1640-2900	2	1	0.23	0.70	0.12	1.05
OFDC	1400-2300	4	4	0.77	2.33	0.44	3.54
OFDC	1200-2040	5	4	0.79	2.14	0.40	3.33
OFDC	975-1660	1	1	0.09	0.28	0.06	0.43
OFDC	960-1500	2	2	0.29	0.89	0.15	1.33
OFDC	750-940	7	7	0.76	2.38	0.45	3.59
	TOTAL	27	24	4.82	14.37	3.05	22.24
IDCO	15000-19500	1	0	0.00	0.00	0.00	0.00
IDCO	14300-18300	1	1	2.94	1.03	0.54	4.51
IDCO	12750-16500	1	1	2.50	0.87	0.00	3.37
IDCO	12000-16500	3	3	8.08	2.83	0.54	11.45
IDCO	10000-15200	11	11	25.00	8.75	0.59	34.34
IDCO	9350-14550	18	18	38.24	13.38	0.97	52.59
IDCO	8000-13500	4	4	7.76	2.72	0.22	10.70
IDCO	7300-10900	32	32	50.11	17.54	1.73	69.38
IDCO	6500-10500	14	14	21.30	7.45	0.76	29.51
IDCO	5500-9000	62	62	90.03	31.51	3.35	124.89
IDCO	5300-8300	1	1	1.20	0.42	0.54	2.16
IDCO	5000-8000	109	109	112.01	39.20	5.89	157.10
IDCO	4750-7500	34	33	35.64	12.47	1.78	49.89
IDCO	4000-6000	83	81	29.16	10.21	4.38	43.75
IDCO	3600-5600	90	89	59.27	20.75	4.81	84.83
IDCO	3200-4900	181	179	114.06	39.92	9.67	163.65
IDCO	2610-3540	154	150	83.03	29.06	8.10	120.19
	TOTAL	799	747	680.33	238.11	43.87	962.31
IDCOL	18860-22980	1	1	3.79	1.33	0.00	5.12
IDCOL	17365-21045	12	4	8.08	2.93	1.94	12.95
IDCOL	16445-21045	21	16	39.34	8.00	2.82	50.16
IDCOL	13800-18165	28	23	69.40	22.95	0.53	92.88
IDCOL	12245-18165	36	28	64.10	15.46	0.33	79.89
IDCOL	11500-17420	27	21	48.21	14.83	1.81	64.85
IDCOL	10525-13000	1	1	3.40	0.00	0.00	3.40
IDCOL	9320-12645	3	0	0.00	0.00	0.00	0.00
IDCOL	8980-13780	59	57	98.74	29.18	1.20	129.12
IDCOL	8390-12070	181	160	246.83	62.26	3.15	312.24
IDCOL	7340-11350	1	1	1.31	0.00	0.00	1.31
IDCOL	6785-11155	186	181	230.83	62.26	3.15	292.89
IDCOL	5175-7975	154	123	133.39	22.68	0.89	156.96
IDCOL	4600-6900	281	250	200.01	57.95	6.19	264.15

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
IDCOL	3800-4570	18	15	9.49	2.17	0.05	11.71
IDCOL	3680-5580	173	161	118.76	41.92	5.68	166.36
IDCOL	3500-5240	5	4	2.42	1.44	0.33	4.19
IDCOL	3400-4190	2	0	0.00	0.00	0.00	0.00
IDCOL	3305-5295	24	23	7.04	2.01	0.03	9.08
IDCOL	3200-4010	7	0	0.00	0.00	0.00	0.00
IDCOL	3160-5040	228	126	156.66	44.50	9.55	210.71
IDCOL	3000-4005	368	364	220.33	44.50	9.55	274.38
IDCOL	2930-3635	113	51	23.18	9.36	3.07	35.61
IDCOL	2880-3740	8	2	0.92	0.87	0.18	1.97
IDCOL	2730-4220	13	13	5.42	1.00	0.29	6.71
IDCOL	2650-3460	1	1	0.35	0.37	0.05	0.77
IDCOL	2450-3540	6	6	2.28	0.46	0.17	2.91
IDCOL	2300-3290	16	14	3.86	0.77	0.30	4.93
IDCOL	2195-3085	28	27	7.78	1.68	0.30	9.76
IDCOL	2110-2610	46	43	13.07	3.29	5.34	21.70
IDCOL	2010-2700	6	5	1.69	0.34	0.14	2.17
IDCOL	1960-2360	26	23	5.51	1.52	1.99	9.02
IDCOL	1800-2800	95	66	16.65	5.06	6.89	28.60
IDCOL	1755-2105	197	156	28.42	8.97	12.95	50.34
IDCOL	1505-1830	331	293	56.25	20.49	26.98	103.72
IDCOL	1400-2410	187	159	18.94	8.20	9.44	36.58
IDCOL	1330-3200	28	7	1.50	1.56	0.31	3.37
IDCOL	1100-3200	37	21	4.16	4.32	0.67	9.15
IDCOL	940-1940	42	14	2.49	2.59	0.47	5.55
IDCOL	775-1450	50	0	0.00	0.00	0.00	0.00
IDCOL	755-1380	3	3	0.38	0.39	0.08	0.85
IDCOL	725-1185	5	4	0.54	0.56	0.10	1.20
IDCOL	665-1075	18	15	1.86	1.93	0.42	4.21
IDCOL	635-995	101	14	1.47	1.53	0.44	3.44
IDCOL	530-840	31	11	0.94	0.97	0.28	2.19
	TOTAL	3204	1571	1859.79	512.60	118.06	2487.10
	DEMAND NO. 20 - WATER RESOURCES - NON PLAN						
2070	18750-22850	1	1	3.56	1.49	0.09	5.14
2070	15100-19500	1	1	2.86	1.19	0.00	4.05
2070	14300-18300	1	1	2.50	1.07	0.04	3.61
2070	6500-10500	1	0	0.00	0.00	0.00	0.00
2070	5500-9000	2	2	2.57	1.04	0.30	3.91
2070	4750-7500	2	2	2.14	0.90	0.13	3.17
2070	4500-7000	1	1	1.06	0.45	0.00	1.51
2070	3600-5600	1	1	0.82	0.34	0.10	1.26
2070	3200-4900	1	1	0.78	0.33	0.09	1.20
2070	3050-4590	1	1	0.72	0.30	0.08	1.10
2070	2750-4400	1	1	0.69	0.28	0.00	0.97
2070	2650-4000	1	1	0.60	0.25	0.00	0.85
2070	2610-3540	10	10	5.87	2.49	0.44	8.80
	TOTAL	24	23	24.17	10.13	1.27	35.57
2700	16400-20450	1	1	2.98	1.26	0.00	4.24
2700	15100-19500	6	6	16.57	7.01	0.42	24.00
2700	12750-16500	1	1	0.18	0.90	0.00	1.08
2700	12000-16500	11	11	20.16	9.11	0.85	30.12

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2700	10650-15850	4	4	7.02	2.74	0.05	9.81
2700	10000-15200	1	0	0.00	0.00	0.00	0.00
2700	9350-14550	71	68	146.15	61.72	4.65	212.52
2700	8000-13500	98	65	123.02	50.70	9.19	182.91
2700	7500-12000	10	10	19.48	7.64	1.79	28.91
2700	7450-11500	4	4	7.42	2.94	0.48	10.84
2700	6500-10500	381	345	529.55	223.68	21.52	774.75
2700	6500-9900	3	3	3.85	1.64	0.20	5.69
2700	5900-9700	15	15	18.51	7.55	1.38	27.44
2700	5700-9900	1	1	1.39	0.56	0.00	1.95
2700	5500-9000	242	202	259.89	112.24	12.67	384.80
2700	5300-8300	2	1	1.24	0.50	0.00	1.74
2700	5000-8000	584	481	459.20	179.26	20.10	658.56
2700	4750-7500	168	147	145.88	63.58	4.51	213.97
2700	4500-7000	110	91	91.03	36.91	2.32	130.26
2700	4000-6000	231	202	186.83	73.17	8.24	268.24
2700	3600-5600	17	12	10.29	3.56	0.24	14.09
2700	3200-4900	284	255	183.48	83.63	7.28	274.39
2700	3050-4590	469	408	280.56	118.31	13.15	412.02
2700	3000-3500	1	1	0.80	0.33	0.09	1.22
2700	2750-4400	16	13	7.43	3.04	0.33	10.80
2700	2650-4000	96	83	51.89	20.26	2.38	74.53
2700	2610-3540	654	607	336.18	139.57	16.27	492.02
2700	2550-3200	975	912	499.06	219.50	21.54	740.10
2700	CONSOL. PAY	180	183	128.76	35.89	5.52	170.17
	TOTAL	4636	4132	3538.80	1467.20	155.17	5161.17
2702	15100-19500	2	1	3.50	1.66	0.00	5.16
2702	12000-16500	3	2	4.87	2.03	0.02	6.92
2702	10650-15850	4	2	6.77	2.99	0.30	10.06
2702	9350-14550	36	16	33.00	13.99	0.68	47.67
2702	8000-13500	26	13	34.78	14.57	1.92	51.27
2702	6500-10500	239	194	260.25	107.05	10.57	377.87
2702	6500-9900	2	1	1.25	0.52	0.00	1.77
2702	5900-9700	2	2	2.05	0.94	0.00	2.99
2702	5500-9000	15	14	18.53	8.04	1.60	28.17
2702	5300-8300	3	3	4.29	1.60	0.21	6.10
2702	5000-8000	411	345	337.85	116.94	10.95	465.74
2702	4750-7500	63	49	51.05	19.33	2.03	72.41
2702	4500-7000	47	39	40.70	17.24	1.36	59.30
2702	4000-6000	117	92	77.95	32.35	3.77	114.07
2702	3200-4900	68	44	36.48	15.15	2.40	54.03
2702	3050-4590	351	196	145.41	65.84	7.81	219.06
2702	2750-4400	17	17	10.41	3.85	0.49	14.75
2702	2650-4000	34	22	9.46	3.84	0.70	14.00
2702	2610-3540	26	18	9.48	3.84	0.65	13.97
2702	2550-3200	553	431	250.64	105.40	15.95	371.99
	TOTAL	2019	1501	1338.72	537.17	61.41	1937.30
2705	22400-24500	1	1	0.00	0.00	0.00	0.00
2705	15100-19500	1	1	2.05	0.87	0.04	2.96
2705	10650-15850	1	1	0.67	0.36	0.00	1.03
2705	9350-14550	4	3	3.16	1.68	0.14	4.98

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2705	7300-10500	1	1	0.26	0.11	0.00	0.37
2705	6500-10500	10	10	13.98	6.44	1.66	22.08
2705	5900-9700	3	2	2.27	0.90	0.17	3.34
2705	5500-9000	3	2	0.77	0.43	0.01	1.21
2705	5000-8000	9	8	8.03	3.78	0.70	12.51
2705	4750-7500	10	7	5.11	2.99	0.67	8.77
2705	4500-700	5	5	4.62	2.00	0.42	7.04
2705	4000-6000	4	4	3.31	1.40	0.43	5.14
2705	3200-4900	8	8	6.01	2.81	0.53	9.35
2705	3050-4590	9	8	5.39	2.46	0.43	8.28
2705	2750-4400	7	5	4.05	1.72	0.32	6.09
2705	2650-4000	3	3	1.81	0.77	0.08	2.66
2705	2610-3540	22	19	14.03	5.28	1.59	20.90
2705	2550-3200	15	13	12.34	3.18	0.67	16.19
	TOTAL	116	101	87.86	37.18	7.86	132.90
2711	15100-19500	1	1	3.02	0.87	0.00	3.89
2711	10650-15850	1	1	2.51	1.06	0.01	3.58
2711	9350-14550	4	4	9.12	3.46	0.02	12.60
2711	8000-13500	1	1	1.95	0.82	0.07	2.84
2711	7450-11500	2	2	3.53	1.38	0.60	5.51
2711	6500-10500	18	18	29.06	11.32	2.24	42.62
2711	5900-9700	1	1	1.36	1.40	0.01	2.77
2711	5500-9000	14	13	17.14	6.14	0.93	24.21
2711	5000-8000	29	20	24.63	10.68	1.44	36.75
2711	4750-7500	9	7	7.73	2.55	1.28	11.56
2711	4500-7000	4	4	4.43	1.69	0.04	6.16
2711	4000-6000	13	11	9.78	3.86	0.66	14.30
2711	3600-5600	1	1	0.79	0.30	0.13	1.22
2711	3200-4900	12	12	9.06	2.97	0.76	12.79
2711	3050-4590	21	19	14.47	6.02	1.73	22.22
2711	2650-4000	1	1	0.59	0.25	0.07	0.91
2711	2610-3540	20	20	11.72	3.60	0.56	15.88
2711	2550-3200	46	41	24.90	9.70	2.31	36.91
2711	CONSOL. PAY	19	19	6.80	0.00	0.00	6.80
	TOTAL	217	196	182.59	68.07	12.86	263.52
2801	9350-14550	1	1	2.16	1.02	0.12	3.30
2801	8000-13500	1	1	1.80	0.84	0.00	2.64
2801	6500-10500	3	1	1.56	0.73	0.00	2.29
2801	5000-8000	23	16	9.48	4.46	0.00	13.94
2801	4500-7000	1	1	0.84	0.39	0.00	1.23
2801	4000-6000	4	4	3.96	1.86	0.00	5.82
2801	3200-4900	5	5	3.60	1.69	0.00	5.29
2801	3050-4590	3	3	2.28	1.07	0.00	3.35
2801	2610-3540	4	3	1.80	0.84	0.00	2.64
2801	2550-3200	8	7	4.68	2.20	0.00	6.88
2801	CONSOL. PAY	24	23	3.24	0.00	0.00	3.24
	TOTAL	77	65	35.40	15.10	0.12	50.62
3451	22400-24500	1	1	4.30	1.80	0.00	6.10
3451	18400-22400	1	1	4.00	1.90	0.00	5.90
3451	14300-18300	3	2	5.40	2.30	0.00	7.70
3451	12750-16500	2	2	5.00	4.00	0.00	9.00

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3451	12000-16500	2	2	4.80	2.00	0.00	6.80
3451	10000-15200	4	4	11.00	5.00	0.00	16.00
3451	8000-13500	4	4	6.60	2.70	0.00	9.30
3451	7300-10500	9	3	1.80	0.75	0.00	2.55
3451	5900-9700	10	8	10.10	4.30	0.00	14.40
3451	5500-9000	3	3	3.50	1.40	0.00	4.90
3451	5000-8000	2	2	2.80	1.30	0.00	4.10
3451	4750-7500	103	84	113.40	53.20	0.00	166.60
3451	4000-6000	27	27	29.10	13.70	0.00	42.80
3451	3600-5600	1	1	1.00	0.40	0.00	1.40
3451	3050-4590	11	8	6.60	3.10	0.00	9.70
3451	2650-4000	5	5	3.60	1.70	0.00	5.30
3451	2610-3540	6	6	3.80	1.70	0.00	5.50
3451	2550-3200	48	45	25.90	12.10	0.00	38.00
	TOTAL	242	208	242.70	113.35	0.00	356.05
DEMAND NO. 20 - WATER RESOURCES - PLAN							
2705	9350-14550	6	5	12.06	5.71	1.14	18.91
2705	8000-13500	7	4	6.46	3.28	0.58	10.32
2705	6500-10500	77	61	68.44	23.19	5.27	96.90
2705	5000-8000	10	9	11.43	5.59	1.26	18.28
2705	4750-7500	6	5	4.68	2.78	0.49	7.95
2705	4500-7000	28	26	21.79	8.69	1.60	32.08
2705	4000-6000	17	17	15.51	6.73	1.38	23.62
2705	3600-5600	64	60	53.03	22.62	3.00	78.65
2705	3200-4900	37	34	26.60	18.83	4.19	49.62
2705	3050-4590	46	40	25.01	11.30	1.82	38.13
2705	1750-4400	28	27	16.39	8.58	0.98	25.95
2705	2610-3540	141	138	80.52	29.42	6.11	116.05
2705	2550-3200	45	43	26.45	12.36	1.48	40.29
	TOTAL	512	469	368.37	159.08	29.30	556.75
3451	16400-20450	1	1	2.00	1.50	0.00	3.50
3451	8000-13500	1	1	1.70	0.08	0.00	1.78
3451	6500-10500	3	2	3.30	1.60	0.00	4.90
3451	5500-9000	1	1	1.30	0.60	0.00	1.90
3451	5000-8000	1	0	0.00	0.00	0.00	0.00
3451	3050-4590	1	1	0.60	0.20	0.00	0.80
3451	2550-3200	3	3	1.30	0.60	3.70	5.60
	TOTAL	11	9	10.20	4.58	3.70	18.48
4700	16400-20450	1	1	3.36	1.38	0.00	4.74
4700	15100-19500	5	5	13.29	5.51	0.02	18.82
4700	13575-15870	1	1	2.04	0.72	0.00	2.76
4700	12750-16500	4	4	9.01	3.86	0.06	12.93
4700	12000-16500	1	1	2.14	1.05	0.00	3.19
4700	10650-15850	7	9	28.39	10.81	0.58	39.78
4700	10000-15200	8	8	15.18	6.72	0.99	22.89
4700	9350-14550	62	57	103.97	48.21	3.70	155.88
4700	8000-13500	8	7	12.08	4.77	2.34	19.19
4700	7500-12000	1	1	0.86	0.34	0.01	1.21
4700	7450-11500	1	1	1.26	0.51	0.05	1.82
4700	6500-10500	315	290	411.16	141.59	12.99	565.74
4700	5900-9700	6	5	6.71	3.30	0.59	10.60

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
4700	5500-9000	77	54	58.72	23.71	1.53	83.96
4700	5300-8300	18	18	18.67	7.32	0.55	26.54
4700	5000-8000	639	512	571.76	209.83	23.95	805.54
4700	4750-7500	227	186	201.34	96.27	5.59	303.20
4700	4500-7000	107	98	86.26	31.87	7.71	125.84
4700	4000-6000	236	199	166.82	71.21	5.22	243.25
4700	3600-5600	10	9	6.72	2.68	0.13	9.53
4700	3200-4900	93	61	41.68	17.68	1.67	61.03
4700	3050-4590	694	581	410.60	169.25	10.98	590.83
4700	2750-4400	132	98	58.81	24.68	2.80	86.29
4700	2650-4000	9	8	79.19	27.93	0.12	107.24
4700	2610-3540	183	155	82.52	39.09	3.47	125.08
4700	2550-3200	1133	948	497.06	202.94	16.87	716.87
4700	CONSOL. PAY.	36	28	9.01	0.00	0.00	9.01
	TOTAL	4014	3345	2898.61	1153.23	101.92	4153.76
4701	12000-16500	1	1	1.91	0.59	0.01	2.51
4701	10650-15850	2	2	4.68	2.11	0.07	6.86
4701	10000-15200	2	2	1.06	0.56	0.06	1.68
4701	9350-14550	18	18	37.40	14.93	1.30	53.63
4701	8000-13500	4	2	3.20	1.28	0.06	4.54
4701	7500-42000	1	1	2.04	0.81	0.13	2.98
4701	6500-10500	81	67	106.47	41.02	4.26	151.75
4701	5500-9000	31	29	32.00	11.90	2.09	45.99
4701	5000-8000	156	124	100.39	35.03	4.41	139.83
4701	4750-7500	7	4	5.64	2.32	0.43	8.39
4701	4500-7000	17	15	15.16	6.10	0.38	21.64
4701	4000-6000	43	33	28.56	11.48	0.99	41.03
4701	3600-5600	1	1	0.91	0.40	0.04	1.35
4701	3200-4900	25	20	15.01	6.27	1.01	22.29
4701	3050-4590	76	61	40.92	17.42	1.83	60.17
4701	2750-4400	33	23	18.44	4.12	0.42	22.98
4701	2650-4000	33	20	10.53	5.75	1.01	17.29
4701	2610-3540	54	44	28.22	13.33	1.80	43.35
4701	2550-3200	206	171	99.55	40.72	3.81	144.08
4701	CONSOL. PAY.	7	6	2.47	0.00	0.00	2.47
	TOTAL	798	644	554.56	216.14	24.11	794.81
	DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN						
2700	15100-19500	1	1	4.20	0.00	0.00	4.20
2700	12000-16500	5	3	8.04	3.84	1.44	13.32
2700	10650-15850	3	2	4.92	2.28	0.00	7.20
2700	9350-14550	4	3	6.72	3.12	0.00	9.84
2700	8000-13500	2	2	3.72	1.68	0.72	6.12
2700	6500-10500	8	6	9.84	4.68	1.80	16.32
2700	5900-9700	9	8	11.64	5.52	2.16	19.32
2700	5500-9000	8	6	8.04	3.84	0.12	12.00
2700	5300-8300	1	1	1.32	0.60	0.24	2.16
2700	5000-8000	12	5	6.00	2.76	1.08	9.84
2700	4750-7500	17	13	14.64	6.84	2.76	24.24
2700	4000-6000	4	2	1.92	0.84	0.36	3.12
2700	3200-4900	19	17	13.44	6.36	2.64	22.44
2700	3050-4590	22	22	16.32	7.68	3.12	27.12

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2700	2650-4000	19	18	11.40	5.40	2.28	19.08	
2700	2610-3540	3	2	1.20	0.60	0.36	2.16	
2700	2550-3200	69	61	35.16	16.56	6.96	58.68	
2700	CONSOL. PAY	5	5	0.72	0.00	0.12	0.84	
	TOTAL	211	177	159.24	72.60	26.16	258.00	
		DEMAND NO. 20 - WATER RESOURCES - PSU						
OCC	15100-19500	1	1	2.49	0.78	0.02	3.29	
OCC	12000-16500	1	1	2.83	0.75	0.37	3.95	
OCC	10650-15850	10	10	21.68	6.62	1.88	30.18	
OCC	10000-15200	10	10	19.47	5.15	1.14	25.76	
OCC	9350-14550	22	22	42.48	13.06	3.62	59.16	
OCC	6500-10500	48	48	66.73	16.63	5.75	89.11	
OCC	5700-9900	26	26	37.92	10.07	4.11	52.10	
OCC	5300-8300	1	1	1.35	0.32	0.20	1.87	
OCC	5000-8000	141	141	126.15	25.56	13.35	165.06	
OCC	4750-7500	30	30	33.78	8.81	5.07	47.66	
OCC	4500-7000	107	107	103.05	27.42	16.83	147.30	
OCC	3200-4900	138	138	106.90	32.61	15.23	154.74	
OCC	2750-4400	3	3	2.22	0.58	0.22	3.02	
OCC	2650-4000	10	10	6.96	1.84	0.59	9.39	
OCC	2610-3540	93	93	53.37	13.70	7.16	74.23	
OCC	Con. Pay	79	79	16.87	0.00	2.85	19.72	
	TOTAL	720	720	644.25	163.90	78.39	886.54	
OLIC	15100-19500	2	2	4.37	2.15	0.73	7.25	
OLIC	12000-16500	2	2	3.86	1.75	0.26	5.87	
OLIC	10650-15850	5	5	8.64	4.41	0.92	13.97	
OLIC	9350-14550	23	22	28.00	14.08	2.55	44.63	
OLIC	8000-13500	27	3	3.48	1.77	0.84	6.09	
OLIC	6500-10500	112	58	61.34	31.28	5.70	98.32	
OLIC	5900-9700	3	2	1.70	0.87	0.26	2.83	
OLIC	5500-9000	57	42	36.54	19.31	3.61	59.46	
OLIC	5000-8000	416	416	341.92	186.27	26.35	554.54	
OLIC	4750-7500	67	52	42.44	22.29	4.56	69.29	
OLIC	4500-7000	9	0	0.00	0.00	0.00	0.00	
OLIC	4000-6000	101	47	28.90	14.74	2.42	46.06	
OLIC	3200-4900	11	5	2.28	1.16	0.35	3.79	
OLIC	3050-4590	564	516	220.29	122.31	16.23	358.83	
OLIC	2750-4400	1	1	0.40	0.20	0.06	0.66	
OLIC	2650-4000	3	3	1.20	0.61	0.18	1.99	
OLIC	2610-3540	36	27	10.84	5.74	1.67	18.25	
OLIC	2550-3200	630	616	231.28	128.14	22.60	382.02	
	TOTAL	2069	1817	1027.48	557.08	89.29	1673.85	
		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN						
2041	18400-22400	1	1	3.67	1.72	1.00	6.39	
2041	16750-20500	3	3	9.97	4.08	1.20	15.25	
2041	12000-16500	4	4	10.24	4.81	7.16	22.21	
2041	10000-15200	1	1	2.26	1.06	0.16	3.48	
2041	9350-14550	3	3	6.45	3.03	0.45	9.93	
2041	8000-13500	32	32	60.96	19.65	4.26	84.87	
2041	7300-10500	1	1	1.60	0.75	0.11	2.46	
2041	6500-10500	58	34	52.02	20.40	3.64	76.06	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2041	6500-9900	2	2	2.95	1.38	0.20	4.53
2041	5900-9700	2	1	1.40	0.65	0.09	2.14
2041	5500-9000	90	86	89.19	45.72	6.24	141.15
2041	5000-8000	28	28	12.90	15.32	2.38	30.60
2041	4750-7500	129	109	70.00	30.81	4.96	105.77
2041	4000-6000	98	92	82.81	29.74	0.98	113.53
2041	3200-4900	8	8	5.37	2.47	0.94	8.78
2041	3050-4590	272	256	129.91	47.80	0.96	178.67
2041	2650-4000	19	19	11.37	5.34	0.75	17.46
2041	2610-3540	4	4	2.37	0.99	0.12	3.48
2041	2550-3200	137	137	68.41	31.73	1.17	101.31
	TOTAL	892	821	623.85	267.45	36.77	928.07
2045	4500-7000	4	4	4.34	1.87	0.27	6.48
2045	4000-6000	5	5	4.69	2.01	0.28	6.98
2045	3050-4590	16	15	10.51	4.51	0.64	15.66
2045	2550-3200	13	12	6.41	2.87	0.39	9.67
	TOTAL	38	36	25.95	11.26	1.58	38.79
2070	6500-10500	1	1	1.49	0.63	0.07	2.19
2070	4000-6000	1	1	0.84	0.39	0.06	1.29
2070	3050-4590	2	1	0.63	0.27	0.05	0.95
2070	2750-4400	2	2	1.18	0.49	0.10	1.77
2070	2550-3200	3	3	1.58	0.67	0.11	2.36
	TOTAL	9	8	5.72	2.45	0.39	8.56
2235	9350-14500	1	1	1.46	0.60	0.15	2.21
2235	6500-10500	1	1	0.97	0.40	0.10	1.47
2235	4750-7500	2	2	0.64	0.26	0.15	1.05
2235	4000-6000	2	1	0.70	0.29	0.03	1.02
2235	3050-4590	2	2	0.67	0.27	0.03	0.97
	TOTAL	8	7	4.44	1.82	0.46	6.72
3451	18400-22400	1	1	3.67	1.28	0.55	5.50
3451	12000-16500	1	1	2.26	0.79	0.34	3.39
3451	10000-15200	4	4	6.43	2.23	0.37	9.03
3451	8000-13500	2	1	1.95	0.67	0.00	2.62
3451	7300-10500	4	1	1.65	0.57	0.00	2.22
3451	6500-10500	2	2	3.13	1.09	0.00	4.22
3451	6500-9900	1	1	1.53	0.53	0.00	2.06
3451	5900-9700	6	5	6.61	2.30	0.00	8.91
3451	5500-9000	1	1	1.21	0.42	0.00	1.63
3451	4750-7500	27	18	18.15	6.54	1.62	26.31
3451	4000-6000	9	9	6.57	2.29	0.26	9.12
3451	3600-5600	1	1	0.82	0.28	0.08	1.18
3451	3200-4900	2	2	1.61	0.55	0.00	2.16
3451	3050-4590	3	3	1.90	1.14	0.10	3.14
3451	2650-4000	1	1	0.60	0.21	0.00	0.81
3451	2610-3540	12	12	7.20	2.50	0.04	9.74
3451	2550-3200	1	1	0.45	0.15	0.00	0.60
	TOTAL	78	64	65.74	23.54	3.36	92.64
	DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN						
2070	8000-13500	6	5	8.39	3.32	0.83	12.54
2070	6500-10500	4	3	5.48	2.05	0.67	8.20
2070	5000-8000	2	2	1.6	0.86	0.34	1.20

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2070	4750-7500	5	5	4.33	1.84	0.45	6.62
2070	4500-7000	3	1	0.71	0.31	0.08	1.10
2070	4000-6000	2	1	0.43	0.21	0.17	0.81
2070	3600-5600	1	1	0.86	0.36	0.10	1.32
2070	3050-4590	23	12	9.38	4.07	1.56	15.01
2070	2750-4400	25	17	11.64	4.90	1.32	17.86
2070	2610-3540	10	9	5.25	2.11	0.65	8.01
2070	2550-3200	40	19	13.05	5.62	2.39	21.06
2070	5000(C.P0	1	0	0.00	0.00	0.00	0.00
2070	4000(C.P)	1	0	0.00	0.00	0.00	0.00
2070	3500(C.P)	2	2	0.36	0.00	0.00	0.36
2070	3000(C.P.)	6	3	0.38	0.00	0.00	0.38
2070	2750(C.P.)	7	2	0.69	0.00	0.00	0.69
2070	2650(C.P.)	1	0	0.00	0.00	0.00	0.00
2070	2500(C.P.)	13	2	0.29	0.00	0.00	0.29
	TOTAL	152	84	61.24	25.65	8.56	95.45
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU							
OSRTC	3000-4500	1	1	0.37	0.54	0.20	1.11
OSRTC	2800-4350	5	3	1.56	2.31	0.20	4.07
OSRTC	2000-3500	45	11	4.36	6.47	2.55	13.38
OSRTC	1800-3000	1	1	0.25	0.37	0.14	0.76
OSRTC	1640-2900	80	18	4.97	7.35	2.50	14.82
OSRTC	1400-2600	10	4	0.91	1.35	0.55	2.81
OSRTC	1400-2300	153	47	10.43	15.44	6.10	31.97
OSRTC	1350-2200	134	3	0.65	0.96	0.42	2.03
OSRTC	1200-2040	123	44	9.50	14.06	5.63	29.19
OSRTC	1080-1800	3	3	0.61	0.91	0.14	1.66
OSRTC	975-1660	940	348	80.66	119.38	47.91	247.95
OSRTC	950-1500	328	169	28.39	42.02	16.74	87.15
OSRTC	800-1150	939	238	42.54	62.95	23.87	129.36
OSRTC	775-1025	238	102	12.85	19.02	8.61	40.48
OSRTC	750-940	241	114	15.05	22.27	8.08	45.40
	TOTAL	3241	1114	213.10	315.40	123.64	652.14
DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN							
2406	24050-26000	2	2	9.09	3.78	0.00	12.87
2406	18400-22400	6	6	21.75	8.97	0.22	30.94
2406	16400-20000	18	17	50.19	20.76	1.67	72.62
2406	14300-18300	31	30	138.27	56.69	0.06	195.02
2406	10000-15200	4	4	9.96	3.95	0.81	14.72
2406	9350-14550	48	45	96.70	36.79	4.48	137.97
2406	8000-13500	1	1	2.32	104.00	0.33	106.65
2406	6500-10500	146	93	157.64	63.94	14.20	235.78
2406	6500-9900	5	5	8.28	3.41	0.52	12.21
2406	5900-9700	13	10	15.67	6.44	0.73	22.84
2406	5500-9000	13	12	15.13	6.22	0.82	22.17
2406	5000-8000	578	405	499.38	196.04	21.49	716.91
2406	4750-7500	91	89	87.93	36.21	6.57	130.71
2406	4500-7000	1	0	0.00	0.00	0.00	0.00
2406	4000-6000	592	501	446.09	173.72	31.34	651.15
2406	3600-5600	15	15	8.39	3.76	0.71	12.86
2406	3200-4900	2216	1840	1324.77	556.52	47.04	1928.33

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2406	3050-4590	1007	907	628.89	257.71	32.43	919.03
2406	2750-4400	24	20	13.38	5.54	0.72	19.64
2406	2650-4000	4787	3125	1637.46	686.06	50.72	2374.24
2406	2610-3540	67	56	29.72	18.02	1.55	49.29
2406	2550-3200	580	532	294.70	118.02	14.48	427.20
	TOTAL	10245	7715	5495.71	2366.55	230.89	8093.15
3435	22400-25400	1	1	4.16	1.86	0.12	6.14
3435	12000-18300	1	1	3.31	1.47	0.20	4.98
3435	10650-15850	1	1	2.82	1.04	0.50	4.36
3435	6500-10500	2	2	3.51	1.20	0.48	5.19
	TOTAL	5	5	13.80	5.57	1.30	20.67
3451	22400-24500	1	1	4.27	1.85	0.04	6.16
3451	18400-22400	1	1	4.13	1.73	0.05	5.91
3451	12750-16500	1	0	0.00	0.00	0.00	0.00
3451	12000-16500	2	2	3.44	1.56	0.64	5.64
3451	10000-15200	2	1	1.58	0.57	0.00	2.15
3451	8000-13500	2	2	2.98	1.26	0.00	4.24
3451	7300-10500	5	4	5.63	2.32	0.06	8.01
3451	6500-10500	2	1	1.90	1.00	0.18	3.08
3451	5900-9700	14	14	17.06	7.17	0.12	24.35
3451	5500-9000	2	2	2.28	0.97	0.02	3.27
3451	4750-7500	86	70	79.63	33.74	7.43	120.80
3451	4000-6000	13	13	12.07	5.11	0.30	17.48
3451	3200-4900	1	0	0.00	0.00	0.00	0.00
3451	3050-4590	14	7	4.97	2.10	0.15	7.22
3451	2650-4000	2	1	1.24	0.52	0.07	1.83
3451	2610-3540	4	3	1.74	0.72	0.14	2.60
3451	2550-3200	36	34	18.15	7.68	1.67	27.50
	TOTAL	188	156	161.07	68.30	10.87	240.24
4406	18400-22400	1	1	4.44	1.86	0.08	6.38
4406	16400-20000	4	4	15.66	6.58	0.25	22.49
4406	12000-16500	1	0	0.00	0.00	0.00	0.00
4406	10000-15200	5	4	10.40	4.37	0.05	14.82
4406	9350-14550	16	15	35.79	15.03	0.30	51.12
4406	6500-10500	50	30	38.88	16.33	0.12	55.33
4406	6500-9900	1	0	0.00	0.00	0.00	0.00
4406	5500-9000	5	2	2.58	1.08	0.03	3.69
4406	5000-8000	204	151	177.67	74.62	11.40	263.69
4406	4750-7500	12	8	8.61	3.62	3.05	15.28
4406	4000-6000	142	122	114.18	47.96	10.24	172.38
4406	3600-5600	1	1	0.78	0.33	0.03	1.14
4406	3200-4900	663	485	384.12	161.33	4.60	550.05
4406	3050-4590	367	280	205.14	86.16	7.10	298.40
4406	2650-4000	590	180	111.15	46.68	10.12	167.95
4406	2610-3540	2	2	1.50	0.63	0.44	2.57
4406	2550-3200	230	210	214.78	104.53	9.78	329.09
	TOTAL	2294	1495	1325.68	571.11	57.59	1954.38
	DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN						
3435	18500-22400	3	1	3.92	1.57	0.02	5.51
3435	12000-18300	8	4	10.91	4.36	1.96	17.23
3435	8000-13500	10	5	11.38	4.55	2.33	18.26

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3435	6500-10500	1	1	1.56	0.62	0.21	2.39
3435	5500-9000	4	3	2.30	0.92	0.54	3.76
3435	5000-8000	7	7	7.41	2.96	1.88	12.25
3435	4750-7500	4	3	3.60	1.44	0.87	5.91
3435	3200-4900	2	2	1.54	0.62	0.46	2.62
3435	3050-4590	24	23	17.12	6.85	5.10	29.07
3435	2610-3540	23	23	14.24	5.70	4.32	24.26
3435	2550-3200	11	11	6.32	2.65	1.97	10.94
	TOTAL	97	83	80.30	32.24	19.66	132.20
	DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - PLAN						
3435	16400-20000	1	1	3.09	1.28	0.02	4.39
3435	10650-15850	1	0	0.00	0.00	0.00	0.00
3435	9350-14550	3	2	2.97	1.08	0.05	4.10
3435	7300-10900	1	0	0.00	0.00	0.00	0.00
3435	6500-10500	2	2	3.12	1.33	0.45	4.90
3435	5500-9000	1	0	0.00	0.00	0.00	0.00
3435	5000-8000	8	2	2.42	1.03	0.35	3.80
3435	4750-7500	3	0	0.00	0.00	0.00	0.00
3435	4000-6000	7	1	0.43	0.12	0.08	0.63
3435	3050-4590	5	4	2.68	1.14	0.38	4.20
3435	2550-3200	8	6	3.24	1.37	0.43	5.04
	TOTAL	40	18	17.95	7.35	1.76	27.06
	DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU						
OFDC	18400-22400	1	1	4.12	1.94	0.00	6.06
OFDC	16400-20000	7	4	12.45	5.85	0.00	18.30
OFDC	14300-18300	3	3	9.86	4.63	0.00	14.49
OFDC	12000-16500	1	1	1.98	0.81	0.30	3.09
OFDC	10000-15200	2	2	2.82	1.33	0.00	4.15
OFDC	9350-14550	20	24	32.61	13.89	2.28	48.78
OFDC	8000-13500	1	1	1.28	0.52	0.22	2.02
OFDC	6500-10500	32	20	19.95	8.18	2.86	30.99
OFDC	5900-9700	8	7	6.19	2.54	1.10	9.83
OFDC	5500-9000	50	46	41.74	17.11	5.53	64.38
OFDC	5000-8000	121	122	101.18	41.40	12.06	154.64
OFDC	4750-7500	220	208	152.18	62.39	17.16	231.73
OFDC	4000-6000	83	116	65.65	26.92	7.38	99.95
OFDC	3200-4900	238	185	100.63	41.26	11.33	153.22
OFDC	3050-4590	196	196	100.89	41.36	12.13	154.38
OFDC	2750-4400	1	1	0.40	0.16	0.08	0.64
OFDC	2650-4000	760	1130	515.93	211.51	61.31	788.75
OFDC	2610-3540	5	8	2.82	1.16	0.39	4.37
OFDC	2550-3200	1224	1197	485.22	198.94	60.75	744.91
	TOTAL	2973	3557	1657.90	681.90	194.88	2534.68
	DEMAND NO. 23 - AGRICULTURE - NON PLAN						
2401	14300-18300	3	2	11.86	1.08	0.14	13.08
2401	12000-16500	3	2	6.31	2.39	0.16	8.86
2401	10650-15850	4	4	10.08	13.23	1.24	24.55
2401	10000-15200	1	1	2.03	1.02	0.32	3.37
2401	9350-14550	38	26	51.68	23.13	2.98	77.79
2401	8000-13500	48	40	77.44	30.05	3.99	111.48
2401	6500-10500	920	742	1088.19	463.56	51.64	1603.39

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2401	6500-9900	8	2	2.78	1.08	0.14	4.00
2401	5900-9700	7	7	6.62	11.02	1.43	19.07
2401	5500-9000	791	416	494.01	211.65	25.36	731.02
2401	5300-8300	4	2	2.31	0.90	0.12	3.33
2401	5000-8000	127	97	122.51	34.84	5.29	162.64
2401	4750-7500	2082	1333	1452.22	556.34	71.66	2080.22
2401	4500-7000	39	24	27.81	10.27	2.30	40.38
2401	4000-6000	845	805	685.15	287.15	38.69	1010.99
2401	3600-5600	4	3	2.34	0.91	0.12	3.37
2401	3200-4900	3880	2711	1849.24	735.37	91.33	2675.94
2401	3050-4590	1175	1042	665.67	266.29	36.47	968.43
2401	2650-4000	146	120	71.12	34.24	8.31	113.67
2401	2610-3540	840	680	340.58	152.17	20.11	512.86
2401	2550-3200	1686	1470	782.53	275.65	39.65	1097.83
	TOTAL	12651	9529	7752.48	3112.34	401.45	11266.27
2402	14300-18300	1	0	0.00	0.00	0.00	0.00
2402	12750-16500	1	1	2.62	1.23	0.05	3.90
2402	12000-16500	1	0	0.00	0.00	0.00	0.00
2402	9350-14550	18	15	32.27	15.17	0.75	48.19
2402	6500-10500	99	88	154.64	63.29	4.40	222.33
2402	6500-9900	2	1	1.48	0.69	0.05	2.22
2402	5900-9700	1	0	0.00	0.00	0.00	0.00
2402	5500-9000	148	97	136.59	59.49	4.85	200.93
2402	5000-8000	83	70	81.90	38.50	3.50	123.90
2402	4750-7500	189	161	196.93	78.42	8.05	283.40
2402	4500-7000	116	79	81.77	38.43	3.95	124.15
2402	4000-6000	118	113	101.70	47.80	5.65	155.15
2402	3200-4900	424	405	321.82	131.88	20.30	474.00
2402	3050-4590	875	818	595.03	255.42	39.27	889.72
2402	2750-4400	38	31	19.95	9.37	1.55	30.87
2402	2650-4000	134	104	72.25	29.25	5.20	106.70
2402	2610-3540	14	12	6.64	3.12	0.60	10.36
2402	2550-3200	466	443	250.13	102.91	22.10	375.14
	TOTAL	2728	2438	2055.72	874.97	120.27	3050.96
2415	9350-14550	4	3	5.72	2.17	0.46	8.35
2415	6500-10500	35	16	21.75	8.48	1.79	32.02
2415	5500-9000	9	5	5.05	1.98	0.28	7.31
2415	5000-8000	2	1	1.04	0.39	0.83	2.26
2415	4750-7500	5	4	4.63	1.72	1.18	7.53
2415	4500-7000	1	1	0.92	0.35	0.06	1.33
2415	4000-6000	5	2	1.65	0.68	0.07	2.40
2415	3200-4900	20	19	8.99	4.22	0.52	13.73
2415	3050-4590	23	19	12.19	4.75	0.74	17.68
2415	2750-4400	2	1	0.57	0.22	0.05	0.84
2415	2650-4000	2	1	0.53	0.20	0.04	0.77
2415	2610-3540	10	7	2.90	1.31	0.26	4.47
2415	2550-3200	52	40	20.38	7.68	1.15	29.21
	TOTAL	170	119	86.32	34.15	7.42	127.89
2435	9350-14550	1	1	1.96	0.80	0.13	2.89
2435	6500-10500	28	23	32.24	13.23	1.98	47.45
2435	5500-9000	1	1	1.19	0.49	0.08	1.76

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(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2435	4750-7500	9	6	6.02	2.47	0.39	8.88	
2435	4000-6000	1	1	0.82	0.34	0.05	1.21	
2435	3050-4590	16	16	10.00	4.10	0.65	14.75	
2435	2650-4000	5	4	2.18	0.89	0.14	3.21	
2435	2610-3540	26	26	13.09	5.37	0.85	19.31	
2435	2550-3200	18	15	7.06	2.89	0.46	10.41	
	TOTAL	105	93	74.56	30.58	4.73	109.87	
3451	26000 (Fixed)	1	0	0.00	0.00	0.00	0.00	
3451	22400-26500	1	1	4.41	1.74	0.00	6.15	
3451	14300-18300	1	0	0.00	0.00	0.00	0.00	
3451	12000-16500	3	2	4.73	2.45	0.00	7.18	
3451	10000-15200	3	3	6.83	2.99	0.00	9.82	
3451	8000-13500	6	4	6.46	3.16	0.26	9.88	
3451	7300-10500	8	7	10.46	4.66	1.50	16.62	
3451	6500-10500	2	1	1.60	0.76	0.00	2.36	
3451	5900-9700	19	18	23.33	9.17	1.28	33.78	
3451	5500-9000	2	2	2.77	1.17	0.00	3.94	
3451	4750-7500	141	110	121.27	50.45	8.53	180.25	
3451	4000-6000	17	17	16.49	7.77	0.39	24.65	
3451	3050-4590	15	9	5.91	2.88	0.40	9.19	
3451	2650-4000	5	4	2.43	1.21	0.25	3.89	
3451	2610-3540	87	82	45.72	19.46	5.03	70.21	
3451	2550-3200	1	1	0.60	0.26	0.00	0.86	
3451	3000(C.P.)	4	4	1.12	0.00	0.00	1.12	
	TOTAL	316	265	254.13	108.13	17.64	379.90	
		DEMAND NO. 23 - AGRICULTURE - PLAN						
2402	10650-15850	2	0	0.00	0.00	0.00	0.00	
2402	9350-14550	2	0	0.00	0.00	0.00	0.00	
2402	6500-10500	1	0	0.00	0.00	0.00	0.00	
2402	5500-9000	127	0	0.00	0.00	0.00	0.00	
2402	5000-8000	11	0	0.00	0.00	0.00	0.00	
2402	4750-7500	41	0	0.00	0.00	0.00	0.00	
2402	4500-7000	7	0	0.00	0.00	0.00	0.00	
2402	4000-6000	15	0	0.00	0.00	0.00	0.00	
2402	3200-4900	39	0	0.00	0.00	0.00	0.00	
2402	3050-4590	8	0	0.00	0.00	0.00	0.00	
2402	2550-3200	6	0	0.00	0.00	0.00	0.00	
	TOTAL	259	0	0.00	0.00	0.00	0.00	
		DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN						
2401	10650-15850	2	2	4.75	2.00	0.59	7.34	
2401	9350-14550	1	0	0.00	0.00	0.00	0.00	
2401	6500-10500	29	22	34.31	15.01	6.41	55.73	
2401	5500-9000	41	22	30.06	12.85	3.11	46.02	
2401	5000-8000	3	2	4.77	2.06	0.56	7.39	
2401	4750-7500	12	12	12.04	4.97	1.69	18.70	
2401	4000-6000	4	4	3.99	1.51	0.86	6.36	
2401	3600-5600	5	3	2.61	1.11	0.62	4.34	
2401	3200-4900	10	6	5.50	2.44	0.69	8.63	
2401	3050-4590	4	2	0.97	0.41	0.14	1.52	
2401	2650-4000	5	4	2.35	0.99	0.21	3.55	
2401	2610-3540	20	17	10.66	4.51	1.26	16.43	
2401	2550-3200	20	9	5.88	2.52	1.28	9.68	
	TOTAL	156	105	117.89	50.38	17.42	185.69	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2402	12000-18300	6	1	3.45	1.62	0.03	5.10
2402	8000-13500	32	20	57.38	26.97	5.43	89.78
2402	5900-9700	1	1	1.35	0.63	0.24	2.22
2402	4750-7500	16	8	9.14	4.30	0.63	14.07
2402	4000-6000	3	3	2.59	1.22	0.21	4.02
2402	3050-4590	3	2	1.17	0.55	0.14	1.86
2402	2650-4000	14	11	6.94	3.26	0.73	10.93
2402	2610-3540	1	1	0.59	0.28	0.03	0.90
2402	2550-3200	18	6	3.74	1.76	0.61	6.11
	TOTAL	94	53	86.35	40.59	8.05	134.99
2415	25000 (FIXED)	1	1	4.50	2.12	0.00	6.62
2415	16400-22400	51	33	119.85	56.33	7.35	183.53
2415	12000-18300	119	52	172.14	80.90	9.79	262.83
2415	12000-16500	2	2	4.61	2.17	0.76	7.54
2415	9350-14550	2	1	2.09	0.98	0.03	3.10
2415	8000-13500	227	135	323.08	151.85	26.34	501.27
2415	6500-10500	20	11	18.23	8.56	1.78	28.57
2415	5900-9700	43	36	44.24	20.79	2.75	67.78
2415	5500-9000	23	10	12.96	6.09	1.11	20.16
2415	5300-8300	7	6	8.06	3.79	0.76	12.61
2415	5000-8000	6	3	3.70	1.74	0.26	5.70
2415	4750-7500	268	175	184.16	86.56	14.46	285.18
2415	4500-7000	7	4	4.23	1.99	0.43	6.65
2415	4000-6000	27	20	16.79	7.89	1.75	26.43
2415	3600-5600	2	0	0.00	0.00	0.00	0.00
2415	3200-4900	117	75	60.22	28.30	3.93	92.45
2415	3050-4590	119	75	54.32	25.53	4.96	84.81
2415	2750-4400	2	1	0.62	0.29	0.12	1.03
2415	2650-4000	102	82	49.67	23.34	5.84	78.85
2415	2610-3540	43	25	14.37	6.75	1.62	22.74
2415	2550-3200	338	238	137.58	64.66	16.93	219.17
	TOTAL	1526	985	1235.42	580.63	100.97	1917.02
	DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN						
2415	16400-22400	4	3	10.64	5.00	0.80	16.44
2415	12000-18300	50	41	118.14	55.53	7.62	181.29
2415	8000-13500	77	65	171.77	80.73	12.34	264.84
2415	6500-10500	2	1	0.86	0.40	0.16	1.42
2415	5500-9000	25	20	24.39	11.47	2.79	38.65
2415	5300-8300	1	1	0.86	0.41	0.13	1.40
2415	5000-8000	14	12	13.38	6.29	1.36	21.03
2415	4750-7500	57	49	50.44	23.71	3.81	77.96
2415	4500-7000	7	7	6.14	2.89	0.51	9.54
2415	4000-6000	17	13	12.17	5.72	0.92	18.81
2415	3200-4900	48	33	26.58	12.49	1.92	40.99
2415	3050-4590	27	22	16.62	7.81	1.28	25.71
2415	2650-4000	13	10	5.78	2.72	0.61	9.11
2415	2610-3540	3	0	0.00	0.00	0.00	0.00
2415	2550-3200	32	32	18.55	8.72	2.38	29.65
	TOTAL	377	309	476.32	223.89	36.63	736.84

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 23 - AGRICULTURE - PSU							
OSDC	10000-15200	1	1	2.18	0.52	0.40	3.10
OSDC	5900-9700	1	1	1.39	0.33	0.22	1.94
OSDC	5500-9000	9	7	9.03	2.17	1.95	13.15
OSDC	5300-8300	3	3	3.75	0.90	0.31	4.96
OSDC	5000-8000	23	15	18.36	4.41	2.43	25.20
OSDC	4750-7500	6	6	6.61	1.59	1.10	9.30
OSDC	4500-7000	4	4	4.05	0.97	0.55	5.57
OSDC	4000-6000	5	3	2.85	0.68	0.27	3.80
OSDC	3200-4900	58	58	43.17	10.36	2.16	55.69
OSDC	3050-4590	63	55	36.88	8.85	1.84	47.57
OSDC	2610-3540	16	16	9.63	2.31	1.05	12.99
OSDC	2550-3200	29	12	7.08	1.70	0.79	9.57
OSDC	TOTAL	218	188	144.98	34.79	13.07	192.84
APICOL	10650-15650	3	2	2.33	2.22	0.57	5.12
APICOL	7300-10900	4	2	2.42	2.05	0.55	5.02
APICOL	6500-10500	2	3	3.26	1.34	0.41	5.01
APICOL	5700-9900	1	1	1.03	0.74	0.24	2.01
APICOL	4000-6000	2	1	1.07	1.04	0.27	2.38
APICOL	3200-4900	1	0	0.31	0.25	0.27	0.83
APICOL	C.P.	2	2	0.72	0.00	0.00	0.72
	TOTAL	15	11	11.14	7.64	2.31	21.09
OSSC LTD	10650-15850	1	1	0.14	0.08	0.01	0.23
OSSC LTD	9350-14550	5	1	0.09	0.05	0.01	0.15
OSSC LTD	6500-10500	10	7	0.80	0.40	0.03	1.23
OSSC LTD	6500-9900	2	0	0.00	0.00	0.00	0.00
OSSC LTD	5700-9900	1	1	0.09	0.05	0.00	0.14
OSSC LTD	5900-9700	1	1	0.09	0.05	0.01	0.15
OSSC LTD	5500-9000	31	30	1.60	1.48	0.14	3.22
OSSC LTD	5000-8000	18	15	0.98	0.58	0.01	1.57
OSSC LTD	4750-7500	9	6	0.38	0.22	0.00	0.60
OSSC LTD	4000-6000	22	20	0.99	0.58	0.01	1.58
OSSC LTD	3600-5600	2	1	0.05	0.03	0.01	0.09
OSSC LTD	3200-4900	21	18	0.72	0.42	0.04	1.18
OSSC LTD	3050-4590	64	59	1.79	1.06	0.15	3.00
OSSC LTD	2610-3540	2	2	0.07	0.04	0.01	0.12
OSSC LTD	2550-3200	47	43	1.30	0.76	0.09	2.15
OSSC LTD	GP	1	1	0.21	0.10	0.03	0.34
OSSC LTD	TOTAL	237	170	9.29	5.90	0.55	15.74
OAIC LTD.	3700-5000	3	0	0.00	0.00	0.00	0.00
OAIC LTD.	2800-4350	7	2	2.28	0.94	0.23	3.45
OAIC LTD.	2200-4000	17	6	6.54	2.68	0.62	9.84
OAIC LTD.	2000-3500	41	6	6.21	2.52	0.56	9.29
OAIC LTD.	1640-2900	58	27	23.02	9.44	2.15	34.61
OAIC LTD.	1400-2600	232	70	47.71	19.56	4.62	71.89
OAIC LTD.	1350-1800	19	7	3.35	1.37	0.35	5.07
OAIC LTD.	1200-2040	15	2	1.12	0.46	0.11	1.69
OAIC LTD.	975-1660	147	48	21.29	8.72	2.25	32.26
OAIC LTD.	950-1500	85	43	16.19	6.64	1.78	24.61
OAIC LTD.	825-1200	3	2	0.64	0.26	0.07	0.97
OAIC LTD.	750-940	211	85	24.79	10.17	3.00	37.96
	TOTAL	838	298	153.14	62.76	15.74	231.64

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 24 - STEEL & MINES - NON PLAN							
2853	15100-19500	2	1	2.88	1.18	0.00	4.06
2853	12000-16500	3	2	8.10	3.32	0.45	11.87
2853	10650-15850	11	10	27.94	10.46	2.16	40.56
2853	9350-14550	34	28	74.63	29.19	5.67	109.49
2853	8000-13500	4	3	5.98	2.45	0.45	8.88
2853	6500-10500	111	80	135.07	52.84	10.30	198.21
2853	6500-9900	5	4	6.69	2.59	0.69	9.97
2853	5900-9700	2	2	2.52	1.03	0.19	3.74
2853	5700-9900	2	1	1.47	0.60	0.00	2.07
2853	5500-9000	71	60	84.81	31.42	10.55	126.78
2853	5300-8300	12	12	15.08	6.10	1.21	22.39
2853	5000-8000	137	116	143.47	55.00	13.82	212.29
2853	4750-7500	92	75	85.80	32.59	9.68	128.07
2853	4500-7000	69	57	61.40	24.88	2.98	89.26
2853	4000-6000	108	91	81.15	28.56	9.68	119.39
2853	3600-5600	2	2	1.78	0.64	0.28	2.70
2853	3200-4900	71	55	41.74	16.67	2.70	61.11
2853	3050-4590	237	185	141.85	52.10	17.22	211.17
2853	1750-4400	22	14	9.08	3.72	0.70	13.50
2853	2650-4000	54	45	27.61	9.88	4.04	41.53
2853	2610-3540	34	27	16.52	6.15	2.01	24.68
2853	2550-3200	272	222	129.63	47.72	15.22	192.57
	TOTAL	1355	1092	1105.20	419.09	110.00	1634.29
3451	18400-22400	1	1	3.89	2.02	0.00	5.91
3451	12000-16500	3	3	7.56	3.72	0.46	11.75
3451	8000-13500	1	1	1.65	0.87	0.00	2.52
3451	7300-10500	4	3	1.54	0.13	0.00	1.67
3451	5900-9700	4	4	3.76	2.74	0.00	6.50
3451	5500-9000	1	1	1.17	0.56	0.00	1.73
3451	4750-7500	4	4	1.85	1.59	0.02	3.45
3451	4000-6000	25	16	13.81	5.29	1.51	20.61
3451	3200-4900	3	3	2.34	0.77	0.09	3.20
3451	3050-4500	3	2	1.26	0.42	0.00	1.68
3451	2650-4000	2	1	0.61	1.81	0.00	2.42
3451	2610-3450	8	8	4.79	1.62	0.28	6.70
3451	2550-3200	9	7	8.88	2.82	0.33	12.03
	TOTAL	68	54	53.11	24.36	2.69	80.16
DEMAND NO. 24 - STEEL & MINES - PSU							
OMC	15100-19500	6	1	3.42	1.40	0.41	5.23
OMC	14300-18300	4	3	9.03	3.70	1.09	13.82
OMC	12000-16500	9	10	27.30	11.20	2.13	40.63
OMC	10000-15200	26	13	30.04	12.35	0.97	43.36
OMC	9350-14550	54	55	109.05	44.66	4.20	157.91
OMC	8500-14000	79	79	137.76	56.53	4.05	198.34
OMC	7300-10500	185	110	164.49	67.48	7.23	239.20
OMC	5900-9700	194	106	155.61	63.52	3.50	222.63
OMC	5500-8300	106	56	70.62	28.88	1.16	100.66
OMC	5300-8300	276	188	234.19	96.12	8.36	338.67
OMC	5000-8000	51	51	55.19	22.54	0.71	78.44
OMC	4500-7000	11	11	13.12	5.38	0.16	18.66

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
OMC	4300-6600	222	204	204.39	83.61	2.99	290.99
OMC	4100-6100	414	204	179.06	73.35	2.96	255.37
OMC	3600-5600	423	248	196.21	80.42	2.17	278.80
OMC	3200-4900	416	226	155.10	63.57	2.52	221.19
OMC	3050-4450	320	320	219.45	89.71	4.11	313.27
OMC	2900-4450	500	336	212.17	86.96	4.93	304.06
OMC	2750-4175	465	392	110.75	45.46	2.64	158.85
	TOTAL	3761	2026	2286.95	936.84	56.29	3280.08
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN							
2220	9350-14550	6	3	6.01	2.49	0.31	8.81
2220	8000-13500	5	5	6.97	2.87	0.39	10.23
2220	6500-10500	61	60	76.35	31.62	2.96	110.93
2220	6500-9900	2	1	1.67	0.69	0.15	2.51
2220	5900-9700	9	7	10.03	4.15	0.63	14.81
2220	5500-9000	9	9	10.58	4.38	0.57	15.53
2220	5300-8300	5	5	4.73	1.94	0.38	7.05
2220	5000-8000	23	17	20.18	8.35	1.54	30.07
2220	4750-7500	84	63	70.06	29.01	4.35	103.42
2220	4500-7000	32	29	26.61	11.02	1.98	39.61
2220	4000-6000	25	24	20.15	8.34	1.79	30.28
2220	3200-4900	51	38	26.67	11.04	1.37	39.08
2220	3050-4590	170	162	97.26	40.26	4.98	142.50
2220	2750-4400	2	1	0.78	0.37	0.05	1.20
2220	2650-4000	14	13	7.02	2.91	0.63	10.56
2220	2610-3540	17	14	6.95	2.85	1.68	11.48
2220	2550-3200	315	299	130.53	54.35	6.39	191.27
	TOTAL	830	750	522.55	216.64	30.15	769.34
2251	18400-22400	1	1	2.43	1.05	0.19	3.67
2251	12750-16500	1	0	0.00	0.00	0.00	0.00
2251	12000-16500	1	1	2.37	1.02	0.19	3.58
2251	10650-15850	2	2	4.55	1.96	0.34	6.85
2251	10000-15200	1	1	2.26	0.98	0.17	3.41
2251	9350-14550	2	2	4.37	1.88	0.31	6.56
2251	8000-13500	2	2	3.23	1.39	0.12	4.74
2251	7300-10500	5	3	5.62	2.41	0.40	8.43
2251	5900-9700	8	6	9.36	4.02	0.49	13.87
2251	5500-9000	1	1	1.26	0.50	0.06	1.82
2251	4750-7500	59	46	47.01	20.11	2.53	69.65
2251	4000-6000	14	13	11.72	5.03	0.81	17.56
2251	3050-4590	13	6	4.86	2.07	0.36	7.29
2251	2650-4000	2	2	1.03	0.43	0.13	1.59
2251	2610-3540	4	4	2.21	0.84	0.18	3.23
2251	2550-3200	28	28	13.03	5.60	1.71	20.34
	TOTAL	144	118	115.31	49.29	7.99	172.59
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN							
2251	30000	1	1	5.40	2.21	0.73	8.34
2251	26000	1	1	4.68	2.03	0.61	7.32
2251	14300-18300	1	1	2.29	1.25	0.49	4.03
2251	8000-13500	1	1	1.83	0.90	0.31	3.04
2251	7300-10500	1	1	1.56	0.80	0.28	2.64
2251	5900-9700	4	4	3.17	1.59	0.48	5.24

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2251	4750-7500	4	3	2.24	1.13	0.59	3.96	
2251	10000 (CP)	1	1	0.80	0.00	0.00	0.80	
2251	5500 (CP)	2	2	0.46	0.00	0.00	0.46	
2251	5000 (CP)	1	1	0.00	0.00	0.00	0.00	
2251	3500 (CP)	2	2	0.00	0.00	0.00	0.00	
2251	1500 (CP)	7	7	0.00	0.00	0.00	0.00	
	TOTAL	26	25	22.43	9.91	3.49	35.83	
		DEMAND NO. 26 - EXCISE - NON PLAN						
2039	15100-18500	1	1	2.98	1.03	0.00	4.01	
2039	10000-15200	3	2	5.90	2.31	0.28	8.49	
2039	8000-13500	27	20	48.73	17.94	1.80	68.47	
2039	6500-10500	7	7	2.58	1.17	0.19	3.94	
2039	5900-9700	1	1	1.25	0.44	0.20	1.89	
2039	5300-8300	79	71	78.99	32.28	1.60	112.87	
2039	5000-8000	30	27	26.22	11.26	2.94	40.42	
2039	4750-7500	9	8	7.64	3.67	0.70	12.01	
2039	4500-7000	205	176	154.42	64.14	12.57	231.13	
2039	4000-6000	18	16	10.87	4.66	1.29	16.82	
2039	3200-4900	185	92	63.70	28.40	7.86	99.96	
2039	3050-4590	69	46	41.39	17.32	5.79	64.50	
2039	2650-4000	1127	963	555.18	243.47	43.98	842.63	
2039	2550-3200	17	16	11.36	4.59	0.68	16.63	
	TOTAL	1778	1446	1011.21	432.68	79.88	1523.77	
2052	22400-24500	1	0	0.00	0.11	0.00	0.11	
2052	15100-19500	1	1	1.69	0.69	0.01	2.39	
2052	10000-15200	1	0	0.78	0.38	0.01	1.17	
2052	8000-13500	2	2	4.09	1.92	0.37	6.38	
2052	7300-10500	1	1	1.40	0.59	0.04	2.03	
2052	5900-9700	3	3	3.84	1.62	0.31	5.77	
2052	5500-9000	1	0	0.00	0.00	0.00	0.00	
2052	5000-8000	3	0	3.21	1.26	0.08	4.55	
2052	4750-7500	9	9	6.42	2.83	0.36	9.61	
2052	4000-6000	5	4	3.35	1.42	0.06	4.83	
2052	3600-5600	1	1	0.82	0.35	0.00	1.17	
2052	3200-4900	2	2	1.52	0.64	0.00	2.16	
2052	3050-4590	8	2	1.06	0.42	0.00	1.48	
2052	2610-3540	8	4	2.75	1.10	0.25	4.10	
2052	2550-3200	3	3	1.47	0.70	1.11	3.28	
	TOTAL	49	32	32.40	14.03	2.60	49.03	
2070	39000 (CS)	1	1	2.94	0.00	0.00	2.94	
2070	9453 (CS)	1	1	0.85	0.00	0.00	0.85	
2070	5000 (CS)	2	2	0.82	0.00	0.00	0.82	
2070	2500 (CS)	1	1	0.20	0.00	0.00	0.20	
	TOTAL	5	5	4.81	0.00	0.00	4.81	
		DEMAND NO. 26 - EXCISE - PSU						
OSBC	13500-16500	1	1	2.61	0.98	0.00	3.59	
OSBC	12000-16500	1	1	1.17	0.54	0.06	1.77	
OSBC	10000-16500	1	1	0.48	0.00	0.00	0.48	
OSBC	6500-10500	4	4	7.79	2.93	0.67	11.39	
OSBC	4750-7500	9	9	5.84	2.06	0.63	8.53	
OSBC	4000-6000	2	2	1.30	0.68	0.15	2.13	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
OSBC	3050-4590	1	1	0.41	0.59	0.03	1.03
OSBC	3500(CP)	1	1	0.42	0.00	0.00	0.42
OSBC	Supdt	7	7	2.45	3.55	0.21	6.21
OSBC	Consultant	9	9	2.54	0.00	0.00	2.54
OSBC	Auditor	1	1	1.20	0.00	0.00	1.20
OSBC	Men from Agency	149	149	69.20	0.00	0.00	69.20
	TOTAL	186	186	95.41	11.33	1.75	108.49
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN							
2251	22400-24500	1	1	4.25	1.82	0.21	6.28
2251	15100-19500	3	3	8.22	3.54	0.07	11.83
2251	8000-13500	2	2	3.35	1.45	0.37	5.17
2251	7300-10500	1	1	1.39	0.60	0.00	1.99
2251	5900-9700	2	2	2.55	1.08	0.05	3.68
2251	5000-8000	3	1	1.19	0.51	0.00	1.70
2251	4750-7500	8	7	7.04	3.02	0.84	10.90
2251	4000-6000	1	1	0.96	0.41	0.17	1.54
2251	3200-4900	3	3	2.39	1.01	0.01	3.41
2251	3050-4590	1	1	0.47	0.21	0.08	0.76
2251	2650-4000	2	2	1.26	0.53	0.04	1.83
2251	2610-3540	11	11	5.85	2.52	0.43	8.80
	TOTAL	38	35	38.92	16.70	2.27	57.89
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - PLAN							
2251	9350-14550	2	2	0.93	0.61	0.14	1.68
2251	6500-10500	1	1	0.55	0.05	0.01	0.61
2251	5900-9700	1	1	1.17	0.49	0.14	1.80
2251	5500-9000	1	1	0.00	0.10	0.00	0.10
2251	4750-7500	5	5	4.83	2.08	0.46	7.37
2251	4000-6000	2	2	1.76	0.75	0.26	2.77
2251	3600-5600	1	1	0.85	0.36	0.10	1.31
2251	3200-4900	1	1	0.76	0.32	0.02	1.10
2251	3050-4590	1	1	0.70	0.30	0.08	1.08
2251	2610-3540	6	6	3.56	1.50	0.28	5.34
2251	2550-3200	3	3	1.27	0.57	0.14	1.98
	TOTAL	24	24	16.38	7.13	1.63	25.14
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
2810	16400-20000	1	1	3.18	1.35	1.28	5.81
2810	10000-15200	1	1	2.21	0.94	0.59	3.74
2810	6500-10500	1	1	1.53	0.60	0.34	2.47
2810	5900-9700	3	3	4.02	1.69	1.00	6.71
2810	5000-8000	1	1	0.98	0.42	0.27	1.67
2810	4750-7500	11	11	6.66	2.61	1.82	11.09
2810	4000-6000	1	1	0.57	0.20	0.15	0.92
2810	3600-5600	2	2	1.80	0.75	0.51	3.06
2810	3050-4590	1	1	0.74	0.30	0.23	1.27
	TOTAL	22	22	21.69	8.86	6.19	36.74
3425	16400-20000	1	1	2.19	0.77	0.10	3.06
3425	10650-15850	2	0	0.00	0.00	0.00	0.00
3425	9350-14550	4	2	4.77	1.95	0.56	7.28
3425	6500-10500	5	5	7.83	3.21	0.92	11.96
3425	5500-9000	6	5	6.68	2.74	0.80	10.22
3425	5000-8000	4	4	5.00	2.05	0.59	7.64

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3425	4750-7500	3	3	3.31	1.36	0.39	5.06
3425	4000-6000	1	1	0.92	0.38	0.11	1.41
3425	3200-4900	1	1	0.76	0.31	0.10	1.17
3425	3050-4590	5	5	3.49	1.43	0.45	5.37
3425	2750-4400	1	1	0.61	0.25	0.08	0.94
3425	2650-4000	3	3	1.82	0.75	0.25	2.82
3425	2550-3200	4	4	2.30	0.94	0.29	3.53
	TOTAL	40	35	39.68	16.14	4.64	60.46
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN							
2810	9350-14550	2	2	4.12	1.75	0.83	6.70
2810	8000-13500	1	1	1.84	0.78	0.49	3.11
2810	7300-10500	1	1	1.38	0.59	0.40	2.37
2810	6500-10500	10	10	14.12	5.12	2.39	21.63
2810	5900-9700	1	1	1.32	0.56	0.29	2.17
2810	5000-8000	31	31	21.86	10.51	6.66	39.03
2810	4750-7500	1	1	1.11	0.47	0.29	1.87
2810	4000-6000	1	1	0.92	0.39	0.26	1.57
2810	3200-4000	82	82	61.42	21.72	13.77	96.91
2810	3050-4590	12	12	8.28	3.58	2.86	14.72
	TOTAL	142	142	116.37	45.47	28.24	190.08
3425	Director	1	1	2.76	1.22	0.41	4.39
3425	12000-18300	1	0	0.00	0.00	0.00	0.00
3425	8500-13500	2	2	3.87	1.64	0.56	6.07
3425	6500-10500	9	9	14.10	5.78	1.65	21.53
3425	5500-9000	6	6	8.02	3.29	0.96	12.27
3425	5000-8000	8	8	9.96	4.16	1.31	15.43
3425	4750-7500	4	4	4.11	1.66	0.82	6.59
3425	3200-4900	5	5	4.14	1.74	0.58	6.46
3425	3050-4590	5	5	3.51	1.50	0.49	5.50
3425	2550-3200	13	13	7.37	3.18	1.52	12.07
	TOTAL	54	53	57.84	24.17	8.30	90.31
DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN							
2059	15100-19500	2	2	5.45	2.41	0.19	8.05
2059	12000-16500	4	4	6.65	2.65	0.10	9.40
2059	10650-15850	4	2	5.31	2.27	0.22	7.80
2059	9350-14500	36	30	65.46	24.30	1.42	91.18
2059	8000-13500	25	22	25.95	10.08	0.63	36.66
2059	7500-12000	3	3	7.11	1.05	0.43	8.59
2059	6500-10500	166	125	241.95	76.80	4.23	322.98
2059	6500-9900	16	16	31.68	8.54	1.15	41.37
2059	5900-9700	2	2	2.45	1.15	0.08	3.68
2059	5500-9000	70	50	140.72	47.86	3.25	191.83
2059	5000-8000	441	406	425.34	148.56	23.32	597.22
2059	4750-7500	43	31	35.10	15.68	2.16	52.94
2059	4500-7000	42	28	25.89	10.83	1.08	37.80
2059	4000-6000	128	90	76.86	30.81	3.34	111.01
2059	3600-5600	11	7	5.76	2.08	0.25	8.09
2059	3200-4900	77	56	47.40	19.49	6.95	73.84
2059	3050-4590	300	157	124.53	52.65	8.79	185.97
2059	2750-4400	35	23	14.24	5.93	0.81	20.98
2059	2650-4000	10	9	4.38	1.95	0.15	6.48
2059	2610-3540	112	101	67.65	26.92	4.14	98.71
2059	2550-3200	768	454	321.02	120.27	19.76	461.05
	TOTAL	2295	1618	1680.90	612.28	82.45	2375.63

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2215	15100-19500	1	1	1.95	0.90	0.00	2.85
2215	10650-15850	1	0	0.00	0.00	0.00	0.00
2215	9350-14550	4	4	9.39	3.98	0.34	13.71
2215	8000-13500	3	3	6.93	2.83	0.12	9.88
2215	7450-11500	1	1	2.46	0.94	0.02	3.42
2215	7300-10500	21	10	34.29	11.47	0.74	46.50
2215	5500-9000	8	7	31.86	12.53	1.16	45.55
2215	5000-8000	437	378	47.72	19.34	1.35	68.41
2215	4750-7500	3	3	3.92	1.66	0.30	5.88
2215	4500-7000	6	4	4.53	1.83	0.14	6.50
2215	4000-6000	18	15	16.38	6.74	0.86	23.98
2215	3600-5600	9	5	8.03	3.50	0.25	11.78
2215	3200-4900	62	49	50.27	21.51	2.35	74.13
2215	3050-4590	126	114	106.46	44.34	4.35	155.15
2215	2750-4400	315	287	151.73	63.18	6.36	221.27
2215	2650-4000	1	1	0.57	0.21	0.01	0.79
2215	2610-3540	26	17	70.16	27.82	3.01	100.99
2215	2550-3200	641	626	233.75	100.06	11.14	344.95
	TOTAL	1683	1525	780.40	322.84	32.50	1135.74
2216	2750-4400	2	2	4.54	2.27	0.50	7.31
2216	2610-3540	2	2	6.28	2.12	1.59	9.99
2216	2550-3200	10	10	13.46	4.52	1.30	19.28
	TOTAL	14	14	24.28	8.91	3.39	36.58
3451	18400-22400	2	2	7.00	1.58	0.46	9.04
3451	14300-18300	1	1	2.69	0.60	0.00	3.29
3451	12000-16500	2	2	3.18	0.71	0.03	3.92
3451	10000-15200	1	1	1.50	0.34	0.06	1.90
3451	8000-13500	2	2	3.77	0.65	0.39	4.81
3451	7450-11500	1	1	1.74	0.30	0.30	2.34
3451	7300-10500	4	4	5.97	1.35	0.00	7.32
3451	5900-9700	7	6	7.67	1.73	1.35	10.75
3451	5500-9000	1	1	1.31	0.29	0.03	1.63
3451	5000-8000	1	1	1.17	0.26	0.12	1.55
3451	4750-7500	37	34	38.82	8.74	3.18	50.74
3451	4000-6000	8	7	5.67	1.28	0.38	7.33
3451	3050-4590	11	9	6.68	1.54	0.26	8.48
3451	2650-4000	1	1	0.60	0.14	0.08	0.82
3451	2610-3540	3	2	1.14	0.26	0.00	1.40
3451	2550-3200	18	16	9.26	2.08	0.68	12.02
	TOTAL	100	90	98.17	21.85	7.32	127.34
	DEMAND NO. 28 - RURAL DEVELOPMENT - PLAN						
2215	10650-15850	5	5	11.27	5.11	0.12	16.50
2215	9350-14550	25	24	46.53	19.70	2.22	68.45
2215	8000-13500	9	8	11.93	5.06	0.36	17.35
2215	7500-12000	5	5	12.44	2.50	0.59	15.53
2215	7450-11500	2	2	4.22	0.73	0.39	5.34
2215	6500-10500	90	85	180.15	59.14	4.88	244.17
2215	6500-9900	11	11	14.51	5.45	0.70	20.66
2215	5500-9000	97	76	91.64	38.32	4.80	134.76
2215	5000-8000	175	128	274.91	112.29	10.92	398.12
2215	4750-7500	17	15	17.36	7.52	1.10	25.98

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2215	4500-7000	32	27	25.92	10.88	1.29	38.09	
2215	4000-6000	83	75	67.29	28.06	3.10	98.45	
2215	3600-5600	35	31	25.40	10.53	1.43	37.36	
2215	3200-4900	180	150	109.58	44.88	4.69	159.15	
2215	3050-4590	190	164	134.28	52.54	6.37	193.19	
2215	2750-4400	210	204	240.84	89.62	8.35	338.81	
2215	2650-4000	5	5	3.01	1.23	0.10	4.34	
2215	2610-3540	260	245	153.36	63.00	6.85	223.21	
2215	2550-3200	550	525	495.69	185.72	18.69	700.10	
	TOTAL	1981	1785	1920.33	742.28	76.95	2739.56	
	DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN							
2012	18400-22400	1	1	0.00	0.00	0.11	0.11	
2012	12000-16500	2	2	5.85	2.03	0.79	8.67	
2012	10000-15200	2	2	4.15	1.44	0.51	6.10	
2012	8000-13500	7	6	10.67	3.82	0.41	14.90	
2012	7300-10500	4	3	4.23	1.48	1.69	7.40	
2012	6500-10500	1	1	1.17	0.41	0.05	1.63	
2012	5900-9700	6	3	3.85	1.35	0.15	5.35	
2012	4750-7500	27	22	15.64	7.27	0.64	23.55	
2012	4500-7000	1	1	2.16	0.76	0.09	3.01	
2012	4000-6000	7	5	4.38	1.53	0.18	6.09	
2012	3600-5600	3	3	2.45	0.86	0.08	3.39	
2012	3200-4900	4	4	2.74	1.14	0.14	4.02	
2012	3050-4590	19	12	8.53	3.97	0.35	12.85	
2012	2650-4000	6	6	2.21	1.98	0.18	4.37	
2012	2610-3540	35	30	23.74	9.92	0.87	34.53	
2012	2550-3200	54	39	27.72	12.89	1.13	41.74	
2012	C.P.	2	2	0.60	0.00	0.00	0.60	
	TOTAL	181	142	120.09	50.85	7.37	178.31	
2052	22400-24500	2	1	4.65	1.91	0.15	6.71	
2052	16000-20000	1	0	0.00	0.00	0.00	0.00	
2052	15100-18300	2	2	6.02	2.47	0.12	8.61	
2052	12000-16500	2	1	2.55	1.05	0.05	3.65	
2052	10000-15200	37	23	51.70	22.10	0.34	74.14	
2052	8000-13500	8	7	10.20	4.18	0.10	14.48	
2052	7300-10500	18	16	20.45	8.80	0.68	29.93	
2052	6500-10500	12	7	11.30	5.04	0.58	16.92	
2052	5900-9700	43	36	50.55	20.85	1.48	72.88	
2052	5300-8300	2	2	2.60	1.07	0.17	3.84	
2052	5000-8000	1	1	1.65	0.68	0.05	2.38	
2052	4750-7500	82	77	76.84	32.29	4.28	113.41	
2052	4000-6000	18	12	12.43	5.10	0.50	18.03	
2052	3050-4590	50	47	28.40	12.13	1.67	42.20	
2052	2650-4000	1	1	0.62	0.25	0.07	0.94	
2052	2610-3540	31	18	10.55	4.33	1.37	16.25	
2052	2550-3200	160	123	65.80	27.99	2.06	95.85	
	TOTAL	470	374	356.31	150.24	13.67	520.22	
	DEMAND NO. 30 ENERGY - NON PLAN							
2045	15100-19500	2	2	3.75	1.40	0.30	5.45	
2045	12000-16500	4	4	7.71	3.86	0.98	12.55	
2045	10650-15850	5	4	10.16	4.26	0.59	15.01	

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2045	9350-14550	20	17	33.26	14.51	2.71	50.48
2045	8000-13500	8	8	9.35	3.98	0.68	14.01
2045	6500-10500	32	22	31.53	13.36	1.90	46.79
2045	5900-9700	3	1	1.46	0.62	0.18	2.26
2045	5500-9000	2	2	2.41	1.03	0.26	3.70
2045	5000-8000	8	4	4.89	1.91	0.27	7.07
2045	4750-7500	16	7	7.23	3.19	0.65	11.07
2045	4000-6000	12	9	7.82	3.36	0.61	11.79
2045	3200-4900	9	9	7.47	3.16	0.69	11.32
2045	3050-4590	21	15	10.91	4.63	1.10	16.64
2045	2610-3540	1	1	0.60	0.25	0.01	0.86
2045	2550-3200	26	20	11.72	5.00	0.97	17.69
	TOTAL	169	125	150.27	64.52	11.90	226.69
2801	16400-20450	1	1	0.83	0.49	0.01	1.33
2801	9350-14550	3	3	6.89	2.99	0.39	10.27
2801	8000-13500	4	4	7.63	3.34	0.41	11.38
2801	6500-10500	9	7	9.02	3.82	0.87	13.71
2801	6500-9900	1	0	0.00	0.00	0.00	0.00
2801	5900-9700	1	1	1.19	0.50	0.14	1.83
2801	5500-9000	2	2	2.30	1.06	0.12	3.48
2801	5000-8000	6	5	4.37	1.80	0.33	6.50
2801	4750-7500	2	2	1.96	0.82	0.29	3.07
2801	4500-7000	4	2	3.10	1.32	0.24	4.66
2801	4000-6000	8	6	3.70	1.57	0.28	5.55
2801	3600-5600	1	1	0.82	0.28	0.10	1.20
2801	3200-4900	9	9	7.51	3.10	0.78	11.39
2801	3050-4590	16	9	7.21	3.06	1.09	11.36
2801	2750-4400	1	1	0.62	0.23	0.07	0.92
2801	2650-4000	1	1	0.62	0.22	0.07	0.91
2801	2610-3540	4	4	1.91	0.68	0.22	2.81
2801	2550-3200	36	35	20.99	8.98	1.60	31.57
	TOTAL	109	93	80.67	34.26	7.01	121.94
3451	18400-22400	1	1	3.76	1.32	0.50	5.58
3451	14300-18299	2	2	5.13	1.80	0.55	7.48
3451	12000-16500	2	0	0.00	0.00	0.00	0.00
3451	10000-15200	1	1	2.10	0.73	0.00	2.83
3451	8000-13500	1	1	1.61	0.53	0.01	2.15
3451	7300-10500	5	2	2.95	1.03	0.32	4.30
3451	5900-9700	7	6	7.56	2.65	0.42	10.63
3451	5500-9000	1	1	1.10	0.35	0.04	1.49
3451	5000-8000	14	14	16.60	5.80	0.77	23.17
3451	4750-7500	30	19	19.90	6.96	1.79	28.65
3451	4000-6000	11	11	8.83	3.10	0.15	12.08
3451	3200-4900	4	4	2.98	1.04	0.05	4.07
3451	3050-4590	8	2	1.40	0.49	0.06	1.95
3451	2650-4000	2	2	1.22	0.42	0.03	1.67
3451	2610-3540	31	26	14.90	5.22	0.77	20.89
3451	2550-3200	1	1	0.48	0.17	0.05	0.70
	TOTAL	121	93	90.52	31.61	5.51	127.64

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 30 - ENERGY - PSUs							
OHPC	16400-20450	4	4	6.00	2.82	1.86	10.68
OHPC	15100-19500	7	5	17.83	8.38	3.63	29.84
OHPC	14300-18300	2	3	8.02	3.76	1.48	13.26
OHPC	12000-16500	8	8	17.37	8.16	4.33	29.86
OHPC	10650-15850	7	7	16.54	7.78	4.00	28.32
OHPC	9350-14550	53	49	87.92	41.32	14.78	144.02
OHPC	8000-13500	96	88	156.76	67.26	33.85	257.87
OHPC	6500-11000	226	140	279.15	131.20	62.03	472.38
OHPC	5850-10850	132	50	70.31	32.67	12.75	115.73
OHPC	5420-10862	15	12	14.03	6.87	2.70	23.60
OHPC	4830-9870	100	84	111.89	52.58	21.10	185.57
OHPC	4470-8528	176	125	157.50	74.02	28.14	259.66
OHPC	4090-7942	375	271	412.83	193.64	40.28	646.75
OHPC	3670-7079	384	321	484.72	129.82	39.85	654.39
OHPC	3500-6702	315	283	267.93	126.19	103.44	497.56
OHPC	3210-5501	205	176	109.28	57.53	20.00	186.81
OHPC	2840-5124	290	418	239.50	114.07	72.76	426.33
OHPC	2620-4926	523	435	245.64	117.47	76.81	439.92
OHPC	8000 (M.T.)	0	3	4.48	0.00	0.24	4.72
	TOTAL	2918	2482	2707.70	1175.54	544.03	4427.27
OPGC	16400-20450	3	3	13.20	6.07	8.19	27.46
OPGC	15400-20075	2	1	4.01	1.85	2.49	8.35
OPGC	15100-19500	4	0	0.00	0.00	0.00	0.00
OPGC	14300-18300	10	3	9.99	4.60	6.19	20.78
OPGC	12000-16500	42	17	56.61	26.04	37.04	119.69
OPGC	11300-16500	91	52	163.80	75.35	101.56	340.71
OPGC	10000-15200	92	43	125.39	57.68	77.74	260.81
OPGC	9350-14550	5	4	11.20	5.15	6.94	23.29
OPGC	8000-13500	33	9	23.49	10.81	14.56	48.86
OPGC	6500-11000	18	17	35.64	16.40	22.10	74.14
OPGC	6070-10990	81	60	124.15	57.11	76.97	258.23
OPGC	5420-10862	61	34	69.53	31.99	43.11	144.63
OPGC	4090-7942	139	171	261.63	120.35	168.81	550.79
OPGC	3670-7079	41	18	27.54	12.67	17.07	57.28
OPGC	3210-5501	94	116	125.30	57.64	77.69	260.63
OPGC	2734-4926	38	6	5.94	2.73	3.68	12.35
	TOTAL	754	555	1057.42	486.44	664.14	2208.00
OPTC	18400-22400	1	1	5.25	2.11	1.05	8.41
OPTC	16400-20450	6	7	32.78	13.18	6.54	52.50
OPTC	15100-19500	9	7	30.19	12.14	6.02	48.35
OPTC	14300-18300	14	12	49.01	19.71	9.77	78.49
OPTC	12000-16500	14	13	44.55	17.92	8.88	71.35
OPTC	10650-15850	60	57	173.37	69.73	34.57	277.67
OPTC	9350-14550	116	81	216.29	86.99	43.13	346.41
OPTC	8000-13500	222	208	475.22	191.13	94.76	761.11
OPTC	6500-11000	730	241	447.38	179.93	89.21	716.52
OPTC	5850-10850	387	118	197.14	79.29	39.31	315.74
OPTC	5420-10862	0	2	3.10	1.25	0.62	4.97
OPTC	4830-9870	136	115	158.63	63.80	31.63	254.06
OPTC	4470-8528	226	140	178.72	71.88	35.64	286.24

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
OPTC	4090-7942	520	247	288.51	116.04	57.53	462.08
OPTC	3670-7079	1065	583	611.05	245.76	121.85	978.66
OPTC	3500-6702	450	200	199.91	80.40	39.86	320.17
OPTC	3210-5501	582	277	253.94	102.13	50.64	406.71
OPTC	2840-5124	12	74	60.02	24.14	11.97	96.13
OPTC	2820-4926	997	1683	1259.29	506.48	251.11	2016.88
OPTC	5000 (C.S.)	0	10	14.28	5.74	2.85	22.87
	TOTAL	5547	4048	4698.63	1889.75	936.94	7525.32
GRIDCO	18400-22400	1	1	3.34	1.17	0.27	4.78
GRIDCO	16400-20450	2	2	6.05	2.56	0.77	9.38
GRIDCO	15100-19500	2	2	4.07	1.79	0.57	6.43
GRIDCO	12000-16500	3	3	7.10	3.09	0.71	10.90
GRIDCO	10850-15850	6	6	11.84	5.34	1.23	18.41
GRIDCO	9350-14550	5	5	9.72	4.36	1.16	15.24
GRIDCO	8000-13500	9	9	16.69	7.22	2.66	26.57
GRIDCO	6500-11000	12	12	17.62	7.41	2.33	27.36
GRIDCO	5850-10850	5	5	6.43	2.73	0.91	10.07
GRIDCO	4830-9870	1	1	1.24	0.54	0.08	1.86
GRIDCO	4470-8528	7	7	8.55	3.88	1.94	14.37
GRIDCO	4090-7942	4	4	4.14	1.87	0.64	6.65
GRIDCO	3670-7079	2	2	1.79	0.91	0.87	3.57
GRIDCO	3600-6550	1	1	0.83	0.34	0.05	1.22
GRIDCO	2840-5124	5	5	4.46	2.00	0.97	7.43
GRIDCO	2620-4926	2	2	1.42	0.67	0.51	2.60
	TOTAL	67	66	105.29	45.88	15.67	166.84
DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN							
2851	12000-16500	5	2	3.15	1.48	0.42	5.05
2851	10650-15850	3	1	2.85	1.00	0.07	3.92
2851	9350-14550	7	5	10.29	3.77	0.33	14.39
2851	6500-10500	41	35	63.00	23.05	2.33	88.38
2851	6500-9900	3	3	5.34	1.87	0.20	7.41
2851	5900-9700	2	2	3.49	1.22	0.13	4.84
2851	5500-9000	36	33	47.52	17.63	2.20	67.35
2851	5000-8000	48	43	54.18	19.96	2.86	77.00
2851	4750-7500	252	229	249.29	103.68	15.24	368.21
2851	4500-7000	55	46	49.68	17.39	3.07	70.14
2851	4000-6000	59	57	59.85	20.95	3.80	84.60
2851	3200-4900	26	22	19.40	6.79	1.47	27.66
2851	3050-4590	220	196	123.48	78.88	13.03	215.39
2851	2650-4000	1	1	0.72	0.25	0.07	1.04
2851	2610-3540	11	11	7.01	2.45	0.73	10.19
2851	2550-3200	263	255	146.88	56.41	16.70	219.99
	TOTAL	1032	941	846.13	356.78	62.65	1265.56
3451	22400-24500	1	1	4.08	1.73	0.00	5.81
3451	18400-22400	1	1	0.72	0.25	0.01	0.98
3451	12000-16500	1	1	2.57	0.88	0.00	3.45
3451	10000-15200	1	1	1.37	0.48	0.00	1.85
3451	8000-13500	2	2	3.75	1.48	0.17	5.40
3451	7300-10500	2	2	2.78	1.11	0.34	4.23
3451	5900-9700	3	2	3.71	1.55	0.20	5.46
3451	5500-9000	1	1	1.12	0.48	0.12	1.72

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3451	4750-7500	11	9	10.83	4.97	1.07	16.87
3451	4000-6000	2	2	1.39	0.62	0.21	2.22
3451	3050-4590	3	3	2.21	0.93	0.12	3.26
3451	2750-4400	1	1	0.62	0.26	0.11	0.99
3451	2610-3540	3	3	1.76	0.73	0.19	2.68
3451	2550-3200	11	10	5.84	2.36	0.58	8.78
3451	4000(CP)	1	1	0.37	0.00	0.00	0.37
	TOTAL	44	40	43.12	17.83	3.12	64.07
DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN							
3451	18400-22400	1	1	3.76	1.43	0.06	5.25
3451	10650-15850	1	1	1.17	0.53	0.00	1.70
3451	7300-10500	2	1	1.28	0.56	0.02	1.86
3451	6500-10500	1	1	1.63	0.66	0.03	2.32
3451	5900-9700	3	3	3.83	1.67	0.42	5.92
3451	4750-7500	14	14	12.19	6.01	1.25	19.45
3451	4000-6000	3	2	1.82	0.72	0.01	2.55
3451	3200-4900	2	2	1.64	0.57	0.00	2.21
3451	3050-4590	4	2	1.71	0.72	0.00	2.43
3451	2650-4000	2	2	1.18	0.49	0.00	1.67
3451	2550-3200	18	17	10.24	3.80	0.60	14.64
	TOTAL	51	46	40.45	17.16	2.39	60.00
3452	15100-18300	1	1	2.38	0.90	0.00	3.28
3452	9350-14550	3	2	3.54	1.55	0.04	5.13
3452	6500-10500	5	4	7.43	2.90	1.44	11.77
3452	5500-9000	19	19	23.47	9.47	2.66	35.60
3452	5300-8300	3	2	1.25	0.51	0.03	1.79
3452	5000-8000	5	5	7.07	3.05	0.12	10.24
3452	4750-7500	12	8	9.16	3.92	0.78	13.86
3452	4500-7000	51	45	45.86	19.59	3.28	68.73
3452	4000-6000	13	12	10.91	4.25	2.29	17.45
3452	3200-4900	2	2	1.60	0.63	0.16	2.39
3452	3050-4590	19	17	13.32	5.69	1.52	20.53
3452	2650-4000	2	2	1.23	0.48	0.18	1.89
3452	2610-3540	34	32	18.43	7.69	1.04	27.16
3452	2550-3200	164	159	88.43	36.85	6.92	132.20
	TOTAL	333	310	234.08	97.48	20.46	352.02
DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU							
OTDC	10000-15200	1	1	1.28	1.09	0.08	2.45
OTDC	9350-14550	2	3	3.96	3.37	0.44	7.77
OTDC	7300-10500	1	1	1.07	0.65	0.14	1.86
OTDC	6500-10500	2	2	1.87	1.14	0.26	3.27
OTDC	5900-9700	2	6	5.54	3.38	0.77	9.69
OTDC	5500-9000	10	6	5.09	3.11	0.73	8.93
OTDC	5000-8000	3	3	2.29	1.39	0.34	4.02
OTDC	4750-7500	4	15	11.02	6.73	0.14	17.89
OTDC	4500-7000	19	10	6.45	3.93	1.01	11.39
OTDC	4000-6000	35	35	17.64	10.76	3.02	31.42
OTDC	3200-4900	7	18	8.56	5.22	1.51	15.29
OTDC	3050-4590	71	53	20.35	12.41	3.94	36.70
OTDC	2750-4400	8	40	14.88	9.08	2.93	26.89
OTDC	2650-4000	2	2	0.67	0.41	0.14	1.22
OTDC	2610-3540	136	117	39.17	23.89	8.13	71.19
OTDC	2550-3200	131	106	33.14	20.12	7.12	60.38
OTDC	TOTAL	434	418	172.98	106.68	30.70	310.36

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN							
2205	16400-20450	1	0	0.00	0.00	0.00	0.00
2205	14300-18300	1	1	0.00	0.00	0.00	0.00
2205	12750-16500	1	0	1.38	0.60	0.00	1.98
2205	10650-15850	1	0	0.00	0.00	0.00	0.00
2205	9350-14500	1	1	2.12	0.90	0.00	3.02
2205	8000-13500	9	8	14.46	6.81	0.98	22.25
2205	6500-10500	47	24	39.84	18.27	2.13	60.24
2205	6500-9900	1	1	1.22	0.52	0.01	1.75
2205	5900-9700	2	2	2.78	1.18	0.14	4.10
2205	5500-9000	57	39	53.78	22.84	2.84	79.46
2205	5300-8300	2	1	2.18	0.93	0.63	3.74
2205	5000-8000	18	15	16.31	6.93	0.16	23.40
2205	4750-7500	82	78	83.02	35.25	4.49	122.76
2205	4500-7000	1	1	1.08	0.39	0.11	1.58
2205	4000-6000	27	25	19.28	8.36	1.16	28.80
2205	3200-4900	14	14	13.95	5.92	0.66	20.53
2205	3050-4590	78	63	41.81	17.75	2.94	62.50
2205	2750-4400	4	3	1.97	0.71	0.07	2.75
2205	2650-4000	36	31	17.21	7.31	0.99	25.51
2205	2610-3540	20	17	8.67	3.68	0.78	13.13
2205	2550-3200	233	211	110.73	45.78	8.44	164.95
2205	Con.Salary	55	47	9.32	0.00	0.00	9.32
	TOTAL	691	582	441.11	184.13	26.53	651.77
2251	18400-22400	0	1	3.36	1.29	0.06	4.71
2251	10000-15200	1	1	2.32	0.87	0.26	3.45
2251	8000-13500	1	1	1.68	0.62	0.23	2.53
2251	7300-10500	1	1	0.71	0.23	0.01	0.95
2251	5900-9700	2	2	2.50	1.01	0.25	3.76
2251	4750-7500	9	6	5.72	2.09	0.38	8.19
2251	4000-6000	1	1	0.80	0.59	0.03	1.42
2251	3050-4590	4	3	2.05	0.84	0.15	3.04
2251	2610-3540	1	1	0.60	0.32	0.03	0.95
2251	2550-3200	7	6	1.80	1.56	0.27	3.63
	TOTAL	27	23	21.54	9.42	1.67	32.63
DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN							
2205	6500-9900	1	1	1.68	0.71	0.33	2.72
2205	5500-9000	3	3	4.05	1.60	0.40	6.05
2205	5000-8000	1	1	0.86	0.37	0.28	1.51
2205	4750-7500	12	6	4.56	1.95	0.61	7.12
2205	4500-7000	2	1	0.71	0.36	0.12	1.19
2205	4000-6000	1	1	0.67	0.29	0.10	1.06
2205	3050-4590	10	7	5.16	2.69	1.31	9.16
2205	2650-4000	1	1	0.34	0.27	0.05	0.66
2205	2550-3200	13	8	3.05	1.31	0.24	4.60
	TOTAL	44	29	21.08	9.55	3.44	34.07
DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN							
2205	6500-10500	4	3	4.08	1.74	0.39	6.21
2205	6500-9900	2	0	0.00	0.00	0.00	0.00
2205	5700-9900	1	1	0.92	0.49	0.00	1.41
2205	5500-9000	3	3	2.20	0.94	0.13	3.27

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2205	5300-8300	1	1	0.83	0.38	0.11	1.32
2205	5000-8000	6	6	3.48	1.49	0.28	5.25
2205	4750-7500	1	1	0.99	0.48	0.18	1.65
2205	3050-4950	9	9	3.81	1.63	0.48	5.92
2205	2550-3200	7	7	1.72	0.84	0.32	2.88
2205	Con.Salary	13	13	5.16	0.00	0.00	5.16
	TOTAL	47	44	23.19	7.99	1.89	33.07
	DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON						
2403	14300-18300	1	0	2.98	1.27	0.19	4.44
2403	12000-16500	2	0	0.00	0.00	0.00	0.00
2403	10650-15850	2	2	2.42	1.03	0.15	3.60
2403	9350-14550	27	26	96.22	41.06	5.99	143.27
2403	8000-13500	58	38	62.95	26.87	3.92	93.74
2403	6500-10500	947	650	1090.87	465.74	67.98	1624.59
2403	6500-9900	4	4	3.00	1.28	0.19	4.47
2403	5900-9700	1	1	1.43	0.61	0.09	2.13
2403	5500-9000	186	134	173.80	74.18	10.83	258.81
2403	5300-8300	1	1	1.24	0.53	0.08	1.85
2403	5000-8000	64	36	59.47	25.38	3.71	88.56
2403	4750-7500	149	136	137.87	58.84	8.59	205.30
2403	4500-7000	676	598	697.64	297.74	43.46	1038.84
2403	4000-6000	162	108	96.07	41.00	5.99	143.06
2403	3200-4900	2603	2235	1556.07	664.28	96.95	2317.30
2403	3050-4590	196	181	118.14	50.42	7.36	175.92
2403	2650-4000	161	113	68.76	29.34	4.28	102.38
2403	2610-3540	63	57	30.39	12.97	1.89	45.25
2403	2550-3200	3493	3018	1596.23	681.41	99.46	2377.10
	TOTAL	8796	7338	5795.55	2473.95	361.11	8630.61
2404	9350-14550	1	1	2.19	0.93	0.14	3.26
2404	5000-8000	1	1	1.19	0.51	0.07	1.77
2404	4750-7500	21	13	14.57	6.22	0.91	21.70
2404	4000-6000	3	1	0.92	0.39	0.06	1.37
2404	3050-4590	5	2	1.40	0.60	0.87	2.87
2404	2650-4000	1	0	0.00	0.00	0.00	0.00
2404	2550-3200	5	5	2.63	1.22	0.16	4.01
	TOTAL	37	23	22.90	9.87	2.21	34.98
2405	15100-18300	1	1	1.37	0.58	0.00	1.95
2405	12000-16500	2	0	0.00	0.00	0.00	0.00
2405	10650-15850	1	0	0.00	0.00	0.00	0.00
2405	9350-14550	13	11	25.80	10.58	1.46	37.84
2405	8000-13500	7	6	15.72	6.20	1.48	23.40
2405	6500-10500	31	26	46.80	19.18	2.75	68.73
2405	6500-9900	3	3	4.86	1.99	0.36	7.21
2405	5900-9700	1	0	0.00	0.00	0.00	0.00
2405	5500-9000	53	49	70.56	28.93	4.08	103.57
2405	5300-8300	44	42	52.92	21.70	5.07	79.69
2405	5000-8000	42	25	29.25	11.99	2.01	43.25
2405	4750-7500	407	367	409.31	175.51	26.44	611.26
2405	4500-7000	9	7	7.56	3.99	0.67	12.22
2405	4000-6000	102	89	80.10	32.84	5.95	118.89
2405	3200-4900	20	16	12.96	5.32	0.84	19.12

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2405	3050-4590	315	270	174.86	76.60	12.98	264.44
2405	2750-4400	321	270	151.92	63.90	11.61	227.43
2405	2650-4000	5	4	5.67	2.33	1.19	9.19
2405	2610-3540	6	6	3.24	1.33	0.27	4.84
2405	2550-3200	338	291	151.08	65.27	11.39	227.74
	TOTAL	1721	1483	1243.98	528.24	88.55	1860.77
2415	9350-14550	1	1	2.15	0.88	0.08	3.11
2415	6500-10500	1	1	1.50	0.62	0.08	2.20
2415	5500-9000	5	4	5.22	2.14	0.28	7.64
2415	5300-8300	10	9	10.53	4.32	0.61	15.46
2415	5000-8000	2	1	1.26	0.51	0.08	1.85
2415	4750-7500	8	8	7.20	2.95	0.40	10.55
2415	4500-7000	2	2	2.07	0.85	0.16	3.08
2415	4000-6000	6	6	4.76	1.95	0.39	7.10
2415	3050-4590	13	10	6.87	2.82	0.60	10.29
2415	2750-4400	19	15	9.45	3.87	0.65	13.97
2415	2650-4000	5	4	2.37	0.97	0.13	3.47
2415	2550-3200	19	15	6.64	3.62	0.51	10.77
	TOTAL	91	76	60.02	25.50	3.97	89.49
3451	18400-22400	1	1	4.33	2.02	0.00	6.35
3451	14300-18300	1	1	2.74	1.27	0.02	4.03
3451	12000-16500	1	1	0.61	0.29	0.09	0.99
3451	10000-15200	1	1	2.41	1.12	0.00	3.53
3451	8000-13500	3	3	4.81	2.26	0.00	7.07
3451	7300-10500	4	3	2.62	1.23	0.26	4.11
3451	6500-10500	1	0	0.00	0.00	0.00	0.00
3451	5900-9700	11	10	13.15	5.67	1.26	20.08
3451	5500-9000	2	2	2.62	1.23	0.56	4.41
3451	5000-8000	20	12	15.54	6.30	1.47	23.31
3451	4750-7500	38	28	29.25	11.25	2.69	43.19
3451	4000-6000	9	9	7.43	3.39	0.59	11.41
3451	3200-4900	2	2	1.60	0.75	0.06	2.41
3451	3050-4590	11	5	2.73	1.22	0.23	4.18
3451	2750-4400	2	1	0.64	0.29	0.13	1.06
3451	2610-3540	24	23	12.02	5.24	0.53	17.79
3451	2550-3200	10	6	5.31	2.50	0.43	8.24
	TOTAL	141	108	107.81	46.03	8.32	162.16
DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN							
2403	6500-9900	1	0	0.00	0.00	0.00	0.00
2403	5500-9000	4	0	2.39	0.80	0.16	3.35
2403	5000-8000	1	0	0.00	0.00	0.00	0.00
2403	4750-7500	1	0	0.00	0.00	0.00	0.00
2403	4500-7000	44	34	30.13	10.15	1.82	42.10
	TOTAL	51	34	32.52	10.95	1.98	45.45
2404	9350-14550	1	0	0.00	0.00	0.00	0.00
2404	6500-10500	1	0	0.00	0.00	0.00	0.00
2404	5500-9000	3	0	0.00	0.00	0.00	0.00
2404	4000-6000	1	0	0.00	0.00	0.00	0.00
2404	3200-4900	1	0	0.00	0.00	0.00	0.00
2404	3050-4590	5	0	0.00	0.00	0.00	0.00
2404	2550-3200	1	0	0.00	0.00	0.00	0.00

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
	TOTAL	13	0	0.00	0.00	0.00	0.00
2405	6500-10500	2	1	1.35	0.55	0.11	2.01
2405	5300-8300	2	2	2.07	1.03	0.17	3.27
2405	5000-8000	4	0	0.00	0.00	0.00	0.00
2405	4750-7500	1	0	0.00	0.00	0.00	0.00
2405	4500-7000	1	0	0.00	0.00	0.00	0.00
2405	2550-3200	3	1	0.46	0.22	0.03	0.71
	TOTAL	13	4	3.88	1.80	0.31	5.99
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN						
2403	5500-9000	1	1	1.34	0.53	0.18	2.05
2403	5000-8000	13	4	4.81	1.88	0.54	7.23
2403	4750-7500	1	1	1.03	0.40	0.12	1.55
2403	3200-4900	1	1	0.71	0.28	0.09	1.08
2403	3050-4590	1	1	0.71	0.28	0.04	1.03
2403	2610-3540	1	1	0.62	0.24	0.08	0.94
	TOTAL	18	9	9.22	3.61	1.05	13.88
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - PLAN						
2405	8000-13500	4	0	0.00	0.00	0.00	0.00
2405	6500-10500	13	10	14.40	5.90	1.83	22.13
2405	5300-8300	49	49	40.02	16.41	3.14	59.57
2405	5000-8000	23	15	16.20	6.32	1.07	23.59
2405	4750-7500	65	22	18.15	6.46	1.52	26.13
2405	4000-6000	5	5	4.50	1.84	0.36	6.70
2405	3050-4590	16	6	3.78	1.54	0.45	5.77
2405	2750-4400	1	1	0.54	0.21	0.06	0.81
	TOTAL	176	108	97.59	38.68	8.43	144.70
	DEMAND NO. 33 -F&ARD - PSU						
OSFCF	5300-8500	3	1	Salaries not drawn since Oct.-2003			0.00
OSFCF	4750-7500	1	1	Salaries not drawn since Oct.-2003			0.00
OSFCF	4000-6000	5	4	Salaries not drawn since Oct.-2003			0.00
OSFCF	3050-4590	25	18	Salaries not drawn since Oct.-2003			0.00
OSFCF	2550-3200	10	7	Salaries not drawn since Oct.-2003			0.00
	TOTAL	44	31	0.00	0.00	0.00	0.00
OPOLFED	2150-3350	5	1	0.39	1.50	0.17	2.06
OPOLFED	1000-1350	20	9	1.94	7.92	0.78	10.64
OPOLFED	950-1300	4	4				0.00
OPOLFED	686-885	11	10	0.94	4.03	0.51	5.48
	TOTAL	40	24	3.27		1.46	18.18
UGS	4750-7500	4	3	3.49	1.29	0.95	5.73
UGS	3050-4590	5	3	2.20	0.86	0.71	3.77
UGS	2650-4000	1	1	0.66	0.25	0.22	1.13
UGS	2550-3200	4	3	1.73	0.66	0.56	2.95
UGS	CP	1	1	0.24	0.00	0.03	0.27
UGS	CP	1	1	0.36	0.00	0.04	0.40
	TOTAL	16	12	8.68	3.06	2.51	14.25
OPDC	5500-7000	1	1	1.24	0.43	0.02	1.69
OPDC	5300-8300	2	2	2.36	0.83	0.16	3.35
OPDC	5000-8000	1	1	1.25	0.44	0.02	1.71
OPDC	4750-7500	1	1	1.06	0.37	0.02	1.45
OPDC	2000-4350	1	1	0.61	0.68	0.12	1.41
OPDC	2000-3500	2	2	1.15	1.28	0.22	2.65

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
OPDC	1800-3000	2	2	1.23	1.36	0.19	2.78
OPDC	1600-2660	2	2	0.95	1.06	0.19	2.20
OPDC	1400-2300	8	8	3.24	3.73	0.75	7.72
OPDC	1350-2200	8	8	3.09	3.67	0.69	7.45
OPDC	1200-2040	3	3	1.09	1.22	0.24	2.55
OPDC	975-1660	16	16	4.28	4.65	0.64	9.57
OPDC	950-1500	34	34	9.33	10.02	1.92	21.27
OPDC	825-1200	31	31	6.86	7.38	1.76	16.00
OPDC	800-1150	5	5	0.75	0.65	0.16	1.56
OPDC	775-1025		13	2.62	2.79	0.69	6.10
OPDC	750-940	73	73	13.47	14.09	3.58	31.14
	TOTAL	196	195	48.67	52.58	11.15	112.40
DEMAND NO. 34 - CO--OPERATION - NON PLAN							
2425	12750-16500	1	1	2.41	0.95	0.28	3.64
2425	12000-16500	4	4	10.21	3.88	0.28	14.37
2425	10650-15850	2	1	4.69	2.10	0.42	7.21
2425	9350-14500	19	18	45.38	19.24	2.64	67.26
2425	8000-13500	1	1	0.12	0.05	0.00	0.17
2425	6500-10500	70	65	101.41	46.66	7.15	155.22
2425	6500-9900	5	4	8.25	3.50	0.22	11.97
2425	5900-9700	2	2	2.99	1.18	0.05	4.22
2425	5500-9000	454	314	505.96	210.85	30.63	747.44
2425	5000-8000	81	68	61.23	24.64	6.74	92.61
2425	4750-7500	1379	1028	1030.21	437.41	80.87	1548.49
2425	4000-6000	199	182	202.04	86.81	11.08	299.93
2425	3050-4590	236	191	220.23	92.34	12.35	324.92
2425	2650-4000	3	3	2.80	1.06	0.00	3.86
2425	2610-3540	18	11	11.91	4.68	0.60	17.19
2425	2550-3200	683	609	302.29	132.46	24.08	458.83
	TOTAL	3157	2502	2512.13	1067.81	177.39	3757.33
2435	12750-16500	1	0	0.00	0.00	0.00	0.00
2435	8000-13500	1	1	1.97	0.85	0.05	2.87
2435	6500-10500	7	5	7.40	3.31	0.69	11.40
2435	5500-9000	2	2	2.67	1.13	0.34	4.14
2435	4750-7500	3	2	2.12	0.88	0.15	3.15
2435	4500-7000	2	2	2.02	0.86	0.24	3.12
2435	3200-4900	1	1	0.76	0.32	0.01	1.09
2435	3050-4590	6	5	4.26	1.84	0.41	6.51
2435	2650-4000	1	1	0.60	0.24	0.03	0.87
2435	2610-3540	4	4	2.25	0.93	0.31	3.49
2435	2550-3200	6	4	2.50	1.03	0.25	3.78
	TOTAL	34	27	26.55	11.39	2.48	40.42
3451	22850-24850	1	1	0.80	0.34	0.10	1.24
3451	22400-24500	1	1	4.41	1.85	0.00	6.26
3451	12750-16500	1	1	1.92	0.81	0.01	2.74
3451	12000-16500	1	1	2.42	1.12	0.41	3.95
3451	10650-15850	1	1	2.47	1.13	0.05	3.65
3451	8000-13500	3	3	5.40	2.37	0.33	8.10
3451	7300-10500	6	2	4.45	2.08	0.03	6.56
3451	6500-10500	1	1	1.49	0.63	0.25	2.37
3451	5900-9700	11	11	12.18	6.25	0.34	18.77

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Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
3451	5500-9000	1	1	1.11	0.60	0.52	2.23	
3451	5000-8000	1	1	1.20	0.51	0.00	1.71	
3451	4750-7500	48	37	42.03	18.32	3.38	63.73	
3451	4000-6000	14	14	11.11	2.50	0.99	14.60	
3451	3200-4900	3	3	2.24	0.95	0.05	3.24	
3451	3050-4590	9	8	5.01	2.45	0.13	7.59	
3451	2750-4000	2	2	1.28	0.54	0.02	1.84	
3451	2650-4000	5	4	2.14	1.09	0.18	3.41	
3451	2610-3540	10	9	5.31	2.42	0.50	8.23	
3451	2550-3200	31	29	16.02	6.74	1.85	24.61	
	TOTAL	150	130	122.99	52.70	9.14	184.83	
		DEMAND NO. 34 - CO-OPERATION - PSU						
O S W H C	18400-22400	1	1	4.08	0.96	0.00	5.04	
O S W H C	12000-16500	1	0	0.00	0.00	0.00	0.00	
O S W H C	10650-15850	2	2	4.44	1.68	1.20	7.32	
O S W H C	10000-15200	1	1	1.80	0.84	0.36	3.00	
O S W H C	9350-14550	2	0	0.00	0.00	0.00	0.00	
O S W H C	8000-13500	1	1	1.80	0.60	0.72	3.12	
O S W H C	6500-10500	14	7	10.44	3.72	3.72	17.88	
O S W H C	5900-9700	4	4	6.00	2.04	2.16	10.20	
O S W H C	5500-9000	12	6	8.40	2.88	3.12	14.40	
O S W H C	5000-8000	32	22	26.64	9.36	9.72	45.72	
O S W H C	4750-7500	61	58	62.64	21.96	23.52	108.12	
O S W H C	4500-7000	1	1	0.84	0.36	0.36	1.56	
O S W H C	4000-6000	9	9	8.40	3.00	3.24	14.64	
O S W H C	3050-4500	88	54	38.16	13.44	15.24	66.84	
O S W H C	2610-3540	51	33	19.92	6.96	7.80	34.68	
O S W H C	2550-3200	232	204	117.48	41.16	136.67	295.31	
	TOTAL	512	403	311.04	108.96	207.83	627.83	
		DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN						
3451	22400-24500	1	1	Pay is being drawn in P.A.Department			0.00	
3451	12000-16500	1	1	0.21	0.07	0.00	0.28	
3451	10000-15200	1	1	2.18	0.93	0.01	3.12	
3451	8000-13500	2	2	3.43	1.43	0.19	5.05	
3451	7300-10500	2	1	0.65	0.46	0.02	1.13	
3451	6500-10500	1	1	1.05	0.36	0.13	1.54	
3451	5900-9700	2	2	2.56	1.03	0.22	3.81	
3451	5300-8300	2	1	0.83	0.48	0.13	1.44	
3451	5000-8000	2	2	3.56	1.51	0.23	5.30	
3451	4750-7500	9	8	7.71	3.29	0.82	11.82	
3451	4500-7000	1	1	0.93	0.39	0.03	1.35	
3451	4000-6000	1	1	0.81	0.35	0.13	1.29	
3451	3050-4590	8	7	4.04	1.71	0.15	5.90	
3451	2800-4350	1	1	1.72	0.82	0.12	2.66	
3451	2610-3540	2	2	5.88	2.47	0.50	8.85	
3451	2550-3200	16	16	4.40	1.85	0.52	6.77	
	TOTAL	52	48	39.96	17.15	3.20	60.31	
		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN						
2235	15100-18300	1	1	2.52	0.95	0.16	3.63	
2235	10000-15200	2	2	3.92	1.85	0.31	6.08	
2235	8000-13500	4	2	3.79	1.51	0.00	5.30	

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Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2235	6500-10500	6	4	7.15	2.82	0.11	10.08
2235	5700-9900	2	1	1.19	0.51	0.68	2.38
2235	5500-9000	70	40	56.94	23.35	6.80	87.09
2235	5000-8000	10	7	5.92	3.24	0.35	9.51
2235	4750-7500	350	209	250.20	102.55	15.84	368.59
2235	4500-7000	1	0	0.00	0.00	0.00	0.00
2235	4000-6000	5	4	4.26	1.83	0.31	6.40
2235	3600-5600	4	3	0.75	0.31	0.07	1.13
2235	3200-4900	534	474	381.84	156.57	10.08	548.49
2235	3050-4590	9	8	6.35	2.64	0.30	9.29
2235	2650-4000	20	18	10.62	3.71	0.78	15.11
2235	2610-3540	2	2	1.09	0.38	0.13	1.60
2235	2550-3200	31	28	15.63	6.24	1.09	22.96
	TOTAL	1051	803	752.17	308.46	37.01	1097.64
2236	6500-10500	30	24	39.75	16.30	0.30	56.35
2236	4000-6000	17	17	15.60	6.40	1.08	23.08
2236	3200-4900	11	11	8.04	3.30	0.70	12.04
2236	3050-4590	28	8	5.79	2.37	0.54	8.70
2236	2550-3200	45	38	7.05	3.03	0.75	10.83
	TOTAL	131	98	76.23	31.40	3.37	111.00
3451	18400-22400	1	1	3.48	1.55	0.00	5.03
3451	15100-18300	1	1	0.99	0.34	0.00	1.33
3451	8000-13500	1	1	2.18	0.98	0.00	3.16
3451	7300-10500	4	1	2.59	1.37	0.20	4.16
3451	6500-10500	1	1	1.40	0.63	0.11	2.14
3451	5900-9700	8	8	10.08	4.20	0.21	14.49
3451	5500-9000	1	1	1.15	0.49	0.00	1.64
3451	4750-7500	62	47	51.21	21.19	3.90	76.30
3451	4000-6000	8	8	6.76	2.94	0.29	9.99
3451	3050-4590	6	4	2.89	1.28	0.11	4.28
3451	2650-4000	2	2	1.22	0.51	0.00	1.73
3451	2610-3540	5	5	5.91	2.50	0.08	8.49
3451	2550-3200	26	19	6.01	2.51	0.58	9.10
	TOTAL	126	99	95.87	40.49	5.48	141.84
	DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN						
2235	12000-16500	2	2	5.39	2.40	0.43	8.22
2235	8000-13500	3	2	4.81	1.90	0.04	6.75
2235	5700-9900	357	335	405.49	161.56	42.34	609.39
2235	5900-9700	2	2	2.70	1.20	0.00	3.90
2235	5000-8000	24	23	29.28	11.65	2.74	43.67
2235	4750-7500	2267	1510	1322.59	527.18	137.68	1987.45
2235	4000-6000	336	253	306.24	122.01	31.98	460.23
2235	3050-4590	684	401	484.84	193.20	50.55	728.59
2235	2550-3200	355	286	345.71	137.64	36.03	519.38
	TOTAL	4030	2814	2907.05	1158.74	301.79	4367.58
	DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN						
2235	6500-10500	5	5	8.22	3.37	1.20	12.79
2235	5700-9900	10	8	5.47	0.66	0.00	6.13
2235	5500-9000	1	1	1.40	0.57	0.17	2.14
2235	5000-8000	27	23	15.01	2.50	0.29	17.80
2235	4750-7500	5	5	3.92	1.12	0.27	5.31

Form - IV
(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2235	4500-7000	62	51	27.54	3.31	0.00	30.85
2235	4000-6000	11	10	8.34	3.15	0.89	12.38
2235	3600-5600	182	152	65.66	7.88	0.00	73.54
2235	3200-4900	97	86	33.63	4.04	0.00	37.67
2235	3050-4590	29	27	11.31	1.96	0.28	13.55
2235	2610-3540	41	41	12.85	1.54	0.00	14.39
2235	2550-3200	174	151	47.03	6.14	0.34	53.51
	TOTAL	644	560	240.38	36.24	3.44	280.06
DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - PLAN							
2235	6500-10500	1	0	0	0	0.00	0.00
2235	5000-8000	1	1	1.43	0.55	0.03	2.01
2235	1800-3000	1	1	0.56	0.38	0.08	1.02
2235	1640-2900	4	4	1.60	2.11	4.05	7.76
2235	1400-2300	14	5	2.65	2.05	1.34	6.04
2235	1350-2200	1	1	0.62	0.42	0.09	1.13
2235	1200-2040	6	4	0.87	1.58	3.77	6.22
2235	950-1500	14	12	2.69	3.46	6.40	12.55
2235	775-1025	1	0	0.00	0.00	0.00	0.00
2235	750-940	11	11	1.91	2.11	3.27	7.29
	TOTAL	54	39	12.33	12.66	19.03	44.02
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU							
MVSN	10000-15200	2	1	3.16	1.16	0.27	4.59
MVSN	6500-10500	1	0	0.00	0.00	0.00	0.00
MVSN	5900-9700	1	0	0.00	0.00	0.00	0.00
MVSN	4750-7500	4	3	1.53	1.42	0.26	3.21
MVSN	4000-6000	1	1	0.35	0.33	0.06	0.74
MVSN	3050-4590	5	3	1.40	1.32	0.26	2.98
MVSN	2550-3200	6	6	1.62	1.52	0.31	3.45
	TOTAL	20	14	8.06	5.75	1.16	14.97
DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN							
2251	18400-22400	1	1	1.38	0.50	0.00	1.88
2251	15100-19500	1	1	0.00	0.00	0.00	0.00
2251	8000-13500	1	1	1.46	0.65	0.00	2.11
2251	7300-10500	2	1	0.06	0.19	0.00	0.25
2251	5900-9700	3	3	3.89	1.65	0.16	5.70
2251	4750-7500	8	7	7.46	3.16	0.73	11.35
2251	4000-6000	1	1	0.88	0.37	0.05	1.30
2251	3050-4590	2	0	0.00	0.00	0.00	0.00
2251	2610-3540	3	2	1.18	0.50	0.07	1.75
2251	4000 (C.S.)	3	0	0.00	0.00	0.00	0.00
2251	3500 (C.S.)	7	0	0.00	0.00	0.00	0.00
	TOTAL	32	17	16.31	7.02	1.01	24.34
DEMAND NO. 37 -INFORMATION TECHNOLOGY - PLAN							
3425	3050-4590	30	14	0.81	0.19	0.05	1.05
3425	5000(C.P.)	14	14	2.69	0.00	0.00	2.69
	TOTAL	44	28	3.50	0.19	0.05	3.74
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
3425	Chairman	1	1	0.00	0.00	0.00	0.00
3425	12750-16500	1	1	0.00	0.00	0.00	0.00
3425	8000-13500	1	1	0.16	0.04	0.04	0.23
3425	6500-10500	1	0	0.00	0.00	0.00	0.00

Form - IV
(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
3425	6500-9900	2	2	0.24	0.06	0.06	0.36
3425	5900-9700	2	1	0.13	0.03	0.03	0.19
3425	5000-8000	1	1	0.10	0.02	0.03	0.15
3425	3200-4900	1	1	0.06	0.01	0.02	0.10
3425	3050-4590	3	2	0.11	0.04	0.04	0.19
3425	2610-3540	3	3	0.15	0.04	0.04	0.23
	TOTAL	16	13	0.95	0.24	0.25	1.44
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - PLAN							
3425	10650-15850	4	4	0.87	0.41	0.19	1.48
3425	8000-13500	18	7	1.13	0.53	0.19	1.85
3425	7300-10900	1	0	0.00	0.00	0.00	0.00
3425	6500-10500	1	1	0.13	0.06	0.04	0.23
3425	6500-9900	1	1	0.13	0.06	0.02	0.21
3425	5900-9700	17	6	0.71	0.33	0.14	1.19
3425	5500-9700	1	1	0.11	0.05	0.02	0.18
3425	5500-9000	1	1	0.11	0.05	0.02	0.18
3425	5000-8000	1	1	0.10	0.05	0.02	0.17
3425	4750-7500	14	13	1.16	0.55	0.27	1.97
3425	3050-4590	3	3	0.17	0.08	0.05	0.30
3425	2550-3200	7	7	0.35	0.17	0.09	0.61
	TOTAL	69	45	4.97	2.34	1.06	8.37
DEMAND NO. 38 HIGHER EDUCATION - NON PLAN							
2202	16400-20450	1	1	4.80	1.60	0.20	6.60
2202	16400-20000	78	17	95.42	33.39	2.50	131.31
2202	12000-18300	922	662	1991.45	631.35	105.43	2728.23
2202	10000-15200	780	640	1550.39	495.04	95.19	2140.62
2202	8000-13500	1614	1282	2530.56	843.52	101.43	3475.51
2202	6500-10500	144	82	111.90	33.35	7.15	152.40
2202	6500-9900	5	5	6.75	2.21	1.05	10.01
2202	5900-9700	1	1	1.38	0.42	0.25	2.05
2202	5500-9000	25	18	32.70	10.21	1.31	44.22
2202	5300-8300	4	2	2.36	0.70	0.21	3.27
2202	5000-8000	711	569	680.20	226.24	25.38	931.82
2202	4750-7500	193	99	118.51	39.50	13.32	171.33
2202	4500-7000	66	62	59.25	18.08	2.37	79.70
2202	4000-6000	255	211	185.22	53.71	3.75	242.68
2202	3600-5600	33	20	30.85	12.25	1.75	44.85
2202	3200-4900	86	52	37.44	12.39	4.23	54.06
2202	3050-4590	317	241	168.84	52.79	16.21	237.84
2202	2750-4400	26	11	6.75	2.11	0.44	9.30
2202	2650-4000	784	732	420.03	150.23	29.35	599.61
2202	2610-3540	234	185	110.28	36.76	3.41	150.45
2202	2550-3200	831	775	376.54	124.84	15.19	516.57
	TOTAL	7110	5667	8521.62	2780.69	430.12	11732.43
2204	5000-8000	16	3	4.10	1.34	0.60	6.04
2204	4000-6000	83	29	34.12	9.95	4.90	48.97
2204	3050-4590	114	103	105.75	35.60	16.53	157.88
2204	2610-3540	221	184	173.96	63.07	16.31	253.34
2204	2550-3200	77	53	35.66	10.70	3.46	49.82
	TOTAL	511	372	353.59	120.66	41.80	516.05

Form - IV
(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)				
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total	
2251	18750-22850	1	1	5.85	2.70	0.40	8.95	
2251	18400-22400	1	1	3.20	1.65	1.63	6.48	
2251	16400-20000	4	0	0.00	0.00	0.00	0.00	
2251	15100-19500	1	1	2.95	1.05	1.14	5.14	
2251	12000-18300	1	0	0.00	0.00	0.00	0.00	
2251	12750-16500	1	1	3.42	1.50	1.15	6.07	
2251	12000-16500	2	2	6.30	2.65	1.20	10.15	
2251	10000-15200	3	2	8.88	4.25	1.95	15.08	
2251	8000-13500	3	3	6.30	2.25	1.25	9.80	
2251	7300-10500	7	7	12.25	6.42	1.95	20.62	
2251	6500-9900	3	1	1.90	0.80	0.45	3.15	
2251	5900-9700	16	13	22.40	10.88	2.10	35.38	
2251	5500-9000	2	2	3.30	1.45	0.85	5.60	
2251	5000-8000	23	23	40.60	15.38	6.48	62.46	
2251	4750-7500	76	57	55.10	21.50	3.59	80.19	
2251	4000-6000	22	22	22.25	8.50	2.25	33.00	
2251	3050-4590	22	13	11.23	4.56	1.60	17.39	
2251	2650-4000	4	3	2.74	0.95	0.54	4.23	
2251	2610-3540	8	8	5.50	1.75	0.25	7.50	
2251	2550-3200	47	35	18.75	6.30	0.65	25.70	
	TOTAL	247	195	232.92	94.54	29.43	356.89	
		DEMAND NO. 38 - HIGHER EDUCATION - PLAN						
2202	16400-20450	1	0	0.00	0.00	0.00	0.00	
2202	16400-20000	3	3	10.80	3.15	0.65	14.60	
2202	12000-18300	17	17	35.40	11.80	1.15	48.35	
2202	10650-15850	3	1	2.64	0.83	0.25	3.72	
2202	8000-13500	3	3	9.24	2.50	0.95	12.69	
2202	6500-10500	241	111	53.00	17.90	2.00	72.90	
2202	5500-9000	1	1	1.76	0.51	0.21	2.48	
2202	5000-8000	5	4	3.40	0.95	0.42	4.77	
2202	4750-7500	40	36	30.36	9.75	2.20	42.31	
2202	4000-6000	122	39	15.30	5.35	1.40	22.05	
2202	3050-4590	198	129	22.50	6.34	2.64	31.48	
2202	2550-3200	209	138	16.24	5.23	2.75	24.22	
	TOTAL	843	482	200.64	64.31	14.62	279.57	
2251	12000-18300	1	1	3.10	0.87	0.00	3.97	
2251	6500-10500	1	0	0.00	0.00	0.00	0.00	
2251	5900-9700	1	1	1.09	0.31	0.10	1.50	
2251	4750-7500	3	3	2.90	0.95	0.75	4.60	
	TOTAL	6	5	7.09	2.13	0.85	10.07	
		DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN						
2202	25000(FIXED)	4	4	12.00	0.00	0.00	12.00	
2202	16400-22400	128	60	525.81	175.27	45.25	746.33	
2202	14300-18300	3	3	10.25	3.44	1.19	14.88	
2202	12000-18300	1176	686	3405.43	1135.14	55.25	4595.82	
2202	12000-16500	2	2	6.20	2.07	0.75	9.02	
2202	10650-15850	1	0	0.00	0.00	0.00	0.00	
2202	10000-15200	1291	1116	3844.57	1281.52	30.41	5156.50	
2202	9350-14550	20	10	31.50	10.92	3.36	45.78	
2202	8000-13500	960	827	1793.41	597.80	10.44	2401.65	
2202	7300-10900	1	0	0.00	0.00	0.00	0.00	

Form - IV
(See Rule 7)

2007-08

Special Statement on Number of Employees and Related Salaries

Major Head No.	Scales of Pay	No. of Employees		Expenditure (Rupees in Lakh)			
		Sanctioned Strength	Men in Position	Pay including Spl Pay and DP	DA	Allowances (HRA, RCM, OA)	Total
2202	7300-10500	37	34	60.75	20.25	3.92	84.92
2202	6500-10500	395	347	590.31	195.87	12.17	798.35
2202	6500-9900	2	2	3.60	1.25	0.70	5.55
2202	5900-9700	91	83	129.88	43.35	4.44	177.67
2202	5700-9900	3	2	3.30	1.15	0.45	4.90
2202	5500-9000	44	27	60.75	20.25	2.21	83.21
2202	5300-8300	19	19	30.31	10.15	2.15	42.61
2202	5000-8000	464	401	563.16	187.72	12.86	763.74
2202	4750-7500	662	603	660.15	220.75	62.74	943.64
2202	4500-7000	40	33	38.08	12.96	2.21	53.25
2202	4000-6000	274	249	255.90	86.12	7.44	349.46
2202	3600-5600	20	15	14.25	4.08	0.97	19.30
2202	3200-4900	163	146	128.94	42.98	6.45	178.37
2202	3050-4590	473	395	280.24	94.05	15.29	389.58
2202	2750-4400	39	36	28.25	9.49	2.15	39.89
2202	2650-4000	464	357	216.60	72.35	12.40	301.35
2202	2610-3540	204	164	132.93	44.31	15.97	193.21
2202	2550-3200	1542	1412	921.33	307.11	55.50	1283.94
	TOTAL	8522	7033	13747.90	4580.35	366.67	18694.92
	DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN						
2202	25000	2	2	6.00	0.00	0.00	6.00
2202	16400-22400	10	9	40.53	13.51	2.92	56.96
2202	12000-18300	29	27	89.40	29.80	6.50	125.70
2202	10000-15200	295	224	794.39	264.79	39.83	1099.01
2202	8000-13500	692	599	1452.64	484.21	55.17	1992.02
2202	6500-10500	4369	4270	6842.94	2280.98	254.60	9378.52
2202	5900-9700	8	4	10.47	3.49	0.72	14.68
2202	5500-9000	19	18	22.44	7.48	3.89	33.81
2202	5300-8300	53	34	46.26	15.42	4.15	65.83
2202	5000-8000	487	485	742.41	247.47	48.31	1038.19
2202	4750-7500	264	203	251.84	83.94	33.92	369.70
2202	4500-7000	182	177	218.70	72.90	34.02	325.62
2202	4000-6000	73	69	63.24	21.08	5.81	90.13
2202	3600-5600	1	0	0.00	0.00	0.00	0.00
2202	3200-4900	207	198	145.14	48.38	10.21	203.73
2202	3050-4590	762	729	590.37	196.79	19.23	806.39
2202	2750-4400	6	6	6.50	2.17	1.25	9.92
2202	2650-4000	540	501	271.35	90.45	44.85	406.65
2202	2610-3540	32	31	20.85	6.95	2.43	30.23
2202	2550-3200	1544	1452	663.12	221.04	40.03	924.19
2202	750-940(P.R)	2	2	0.61	0.20	0.11	0.92
	TOTAL	9577	9040	12279.20	4091.05	607.95	16978.20

FORM - V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs.1128.21crore in 2008-09(BE) to Rs.1133.52 crore in 2009-10(BE). This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2007 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2007, the U.C. pending as on 1.4.2007 was Rs.3129.57 crore and as on 1.4.2008 U.C. pending in respect of Central Assistance received up to 31.3.2008 is Rs.3403.69 crore. The Central Assistance received during 2008-09 is being utilized along with unutilized Central Assistance as on 1.4.2008. During 2008-09, UC furnished up to 30.09.2008 is for Rs.1706.45crore out of which arrear is Rs.1350.12crore and current is Rs. 356.33 crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government.

Since transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts, Finance Department have issued several instruction in 2004-05, 2005-06, 2006-07, 2007-08 and 2008-09 prohibiting such transfer.

The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits - 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19

Releases from Civil Deposit are being regulated by instructions issued from Finance Department from time to time based on actual requirement at a particular point of time and preparedness of the field functionaries for spending the money.