



GOVERNMENT OF ORISSA

STATEMENTS PRESENTED ALONG WITH THE
ANNUAL BUDGET 2010-11

UNDER THE
**ORISSA FISCAL RESPONSIBILITY &
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT
22ND JUNE 2010

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N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The reform efforts broadly focus on critical areas like augmentation of revenues, rationalization of expenditure, debt restructuring through swaps and pre-payment of high cost loan, public enterprises, power Sector reform and restructuring and above all strict enforcement of fiscal discipline and accountability. Fiscal Policy of the State in last five years has been governed by the recommendations of the 12th Finance Commission and FRBM Act, 2005.

The 13th Finance Commission have recommended for certain amendments to the Fiscal Responsibility Legislation and have set up guiding principles for Fiscal Policy of the State for the period 2010-15. Fiscal reform measures undertaken by the State Government including expenditure rationalization and revenue generation measures have helped in achieving perceptible improvement in the fiscal situation of the State. As a result, the financial year 2005-06 ended with Revenue surplus of Rs.481.19 crore. The improved scenario has been sustained in the financial years 2006-07, 2007-08 and 2008-09 with generation of Revenue Surplus and also Fiscal Surplus in 2006-07 & 2007-08. The State's Own Tax and Non Tax Revenue have increased substantially. All these factors have helped the State to create fiscal space for increasing Plan Outlay and Capital investment.

MACROECONOMIC SITUATION

2. The GSDP growth in nominal terms for the State in 2008-09(Q) was 12.21%. Comparative figures of sectoral growths during the years 2004-05 to 2009-10(A) are given in the Table below.

SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Primary Sector	Secondary Sector	Tertiary Sector	Finance & Service Sector	Total GSDP
2004-05	Contribution	23936	15572	14345	17820	71674
	Share	33.40%	21.73%	20.01%	24.86%	100.00%
	Growth	7.10%	41.87%	30.80%	6.61%	17.48%
2005-06	Contribution	26259	16370	16677	19139	78445
	Share	33.47%	20.87%	21.26%	24.40%	100.00%
	Growth	9.70%	5.12%	16.26%	7.40%	9.45%
2006-07	Contribution	30950	21964	20860	21291	95065
	Share	32.56%	23.10%	21.94%	22.40%	100.00%
	Growth	17.87%	34.17%	25.08%	11.25%	21.19%
2007-08 (P)	Contribution	41897	28558	23999	24612	119066
	Share	35.19%	23.99%	20.16%	20.67%	100.00%
	Growth	35.37%	30.02%	15.04%	15.60%	25.25%
2008-09 (Q)	Contribution	42948	31032	28567	31055	133601
	Share	32.15%	23.23%	21.38%	23.24%	100.00%
	Growth	2.51%	8.66%	19.03%	26.18%	12.21%
2009-10 (A)	Contribution	45890	34254	32509	38293	150946
	Share	30.40%	22.69%	21.54%	25.37%	100.00%
	Growth	6.85%	10.39%	13.80%	23.31%	12.98%

Q – Quick Estimates; A – Advance Estimates

(Rs. in Crore)

Description	2004-05	2005-06	2006-07	2007-08(P)	2008-09(Q)	2009-10(A)
GSDP at Current Prices	71674	78445	95065	119066	133601	150946
<i>Rate of Growth</i>	<i>17.48%</i>	<i>9.45%</i>	<i>21.19%</i>	<i>25.25%</i>	<i>12.21%</i>	<i>12.98%</i>
GSDP at Constant Prices	58182	61594	70216	78082	83274	90229
<i>Rate of Growth</i>	<i>13.19%</i>	<i>5.86%</i>	<i>14.00%</i>	<i>11.20%</i>	<i>6.65%</i>	<i>8.35%</i>

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2004-05 to 2009-10 (Advance Estimates) is in the range of 5.86% to 14.00%. Similarly, the nominal growth rate of GSDP varies from 9.45% to 25.25%. The average growth rate of GSDP in constant prices from 2004-05 to 2009-10 (A) is 9.88% and the annual average growth rate of GSDP at Current Prices is 16.43% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment well as creating a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The average growth of the State's economy during the 10th Plan period, has been 9.51% compared to growth of national economy at 7.8% and during the initial 3 years of the 11th Plan period, the average growth has been 8.73% compared to national average of 7.63%. The contribution of Agriculture & Allied sector to the GSDP has come down from 30.58% in 1999-2000 to 21.55% in 2009-10 (A). There has been a steady increase in sectoral contribution of Mining & Quarrying sector to GSDP, which has increased from 4.73% in 1999-2000 to 8.85% in 2009-10 (A). Contribution of Transport & Communication sector to GSDP has increased from 6.89% in 1999-2000 to 9.46% in 2009-10 (A). The Finance and Insurance sector is witnessing much higher growth in recent years. Its contribution to GSDP, which was 22.40% in 2006-07, has increased to 25.37% in 2009-10 (A).

The growth momentum of the national as well as the State's economy was affected by the global financial crisis. Through various counter cyclical fiscal and monetary policy measures there has been a turn around in the economies world over. Many forecasters see growth of National Economy at rate close to 9% during the current fiscal. Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Orissa during the period 2010-15. However, keeping in pace with the growth momentum at National level, we project a higher growth rate for GSDP of Orissa @9% in real terms and 15% in nominal terms during the year 2010-11. To achieve such higher growth, there is need to substantially increase growth in Primary Sector and maintain the steady growth in Secondary, Tertiary and Service Sector. In view of rapid industrialisation, utilisation of mineral resources in the State and the fast growing service sector, the State's economy was expected to grow at an average 8% per annum in real terms and 13% in nominal terms during the Eleventh Plan period. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To achieve high growth of economy, the State proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalisation of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2008-09 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination and multi-point tax there is potential for growth of revenue if well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The VAT collection was severely affected by Global recession during the 1st half of the 2009-10 registering negative growth compared to same period during previous year. However, with gradual recovery of the economy from recession, there is improvement in collection during the 2nd half of the year. The VAT regime will continue in 2010-11 in view of uncertainty in implementation of GST. The VAT is projected to grow @16.5% in 2010-11 with a tax buoyancy of 1.10.

The State has introduced the system of electronic payment of Commercial Taxes and e-filing of returns in 2009-10 which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

It is proposed to bring the DTH- Broadcasting Service providers under the purview of Entertainment Tax Act.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10 and will continue in 2010-11. The rate reduction along with impact of global recession has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Luxury Tax

The Luxury Tax Act, 1995 is inoperative after the judgment dt.20.01.2005 of Hon'ble Supreme Court in the matter of Godfray Phillips India Ltd. & another –Vrs State of U.P. & others.

(v) Entry Tax

The litigation relating to the vires of the Entry Tax Legislation affected the collection of Entry Tax in 2008-09 and 2009-10. However, the recent vacation of stay order on collection of the tax on certain commodities will improve Entry Tax collection during the year 2010-11.

(vi) Professional Tax

It has been proposed to rationalize levy of Professional Tax.

(vii) New Excise Policy, 2010-11

- License fee for Breweries, Distilleries & Bottling units have been enhanced.
- Excise duty on IMFL/ Beer has been increased.
- Label Registration fee has been enhanced.
- Wine producing units increased

- License fee for trading on molasses increased.
- Import fee on IMFL increased.
- License fee of bar in Hotel and Restaurant increased.
- Setting up of new Breweries, Distilleries is being encouraged.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 as result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 5.98% in 2008-09. This is evident from the following table:-

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	42986	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.96%	5.63%
2000-01	43351	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	5.04%	6.62%
2001-02	46756	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	5.28%	6.76%
2002-03	49713	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.78%	7.71%
2003-04	61008	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.41%	7.21%
2004-05	71674	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.83%	7.70%
2005-06	78445	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	6.38%	8.33%
2006-07	95065	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	6.38%	9.10%
2007-08	119066	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.76%	7.99%
2008-09	133601	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.98%	8.36%
2009-10 (RE)	150946	8920.00	11.57%	2911.93	-8.32%	11831.93	5.91%	5.91%	7.84%
2010-11 (BE)	173588	10360.01	16.14%	3165.98	8.72%	13525.99	14.32%	5.97%	7.79%

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had the highest Debt- GSDP ratio among all States of India at 55.92% as on 31.3.2003 compared to all States average of 34.21% worked out by the Finance Commission. As on 31.3.2009, this Debt-GSDP ratio for Orissa is 27.27% which is likely to come down to 25.07% at the end of 2010-11. The Thirteenth Finance Commission have recommended to bring it down to 25% by 2014-15
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Orissa has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 11.74% in 2008-09

The State is consistently trying to bring down the Debt/GSDP ratio. The net addition to the Debt Stock has reduced from Rs.3349.66 crores in 1999-2000 to Rs.793.06 crore in 2006-07 and for the first time, the State has been able to achieve net reduction of Debt Stock by Rs.937.90 crore during 2007-08. In 2008-09, there was a marginal increase of Rs.118.93 crore in the debt stock. As a result of Debt swap and other fiscal restructuring measures, there has been improvement in debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	42986	5884.63	3349.66	18100.8	1237.77	42.11	307.59	21.03	36.85
2000-01	43351	6902.02	2901.10	21001.9	2286.88	48.45	304.29	33.13	66.5
2001-02	46756	7047.98	3031.72	24033.73	2834.96	51.40	341.00	40.22	93.47
2002-03	49713	8438.77	3767.59	27801.19	2885.58	55.92	329.45	34.19	41.83
2003-04	61008	9440.24	3832.77	31633.96	2860.28	51.85	335.10	30.30	37.07
2004-05	71674	11850.19	2417.22	34051.18	3332.02	47.51	287.35	28.12	21.61
2005-06	78445	14084.72	2405.27	36456.45	3697.10	46.47	258.84	26.25	Rev. Surplus
2006-07	95065	18032.62	793.06	37249.51	3188.43	39.18	206.57	17.68	Rev. Surplus
2007-08	119066	21967.19	-937.90	36311.61	3169.48	30.50	165.30	14.43	Rev. Surplus
2008-09	133601	24610.01	118.93	36430.54	2889.81	27.27	148.03	11.74	Rev. Surplus
2009-10 (RE)	150946	27677.52	2931.60	39362.14	3592.60	26.08	142.22	12.98	53.56
2010-11 (BE)	173588	31445.30	4160.97	43523.11	3952.12	25.07	138.41	12.57	24.91

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore).

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
Total	3294.39	182.48

The State Government also did not resort to active open market borrowing since 2006-07 as a result of which the net addition to the debt stock has been contained.

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudential level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudential level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.33% in 2001-02 to 45.26% in 2005-06 to 27.87% in 2006-07 to 19.00% in 2007-08 to 9.32% in 2008-09 and to 5.92% in 2009-10. The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.3%	46756	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	49713	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	61008	8.49%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	71674	5.33%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	78445	4.46%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	95065	2.78%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	119066	1.82%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	133601	1.04%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	150946	0.68%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.741.19 Cr. under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last nine years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.49	65.01	1.00	85.50
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09*
2003-04	21.03	17.09	0.00	38.12**
2004-05	105.89	4.04	0.00	109.93***
2005-06	44.50	3.35	0.00	47.85****
2006-07	140.85	0.00	17.65	158.50*****
2007-08	47.46	0.12	141.18	188.76*****
2008-09	55.83	0.00	6.69	62.52*****
2009-10	0.00	0.00	0.00	0.00
Total	467.21	107.46	166.52	741.19

* Out of Rs.45.09 crore FARD Department has paid Rs.0.10 crore to Maa Dhamarai MFCS from their Budget provision

** Out of Rs.38.12 crore, Rs.0.08 crore has been paid by FARD Deptt. out of their own budget and Rs.14.94 crore paid by IDC out of their own sources.

*** Out of Rs.109.92 crore, the OSFC has paid Rs.14.75 crore to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.

**** Out of Rs.47.85 crore, the OSFC has paid Rs.23.39 crore through OTS from their own funds.

***** Out of Rs.158.50 crore, the OSFC have paid Rs.28.65 crore through OTS from their funds and the GA Deptt. and H&UD Deptt have paid Rs.15.15 crore to HUDCO under OTS by availing advance from the OCF.

*****Out of Rs.188.76crore, FD have paid Rs.109.68crore out of OTS provision (Rs.20.00crore towards cost of Toshali Plaza + Rs.28.44crore paid to HUDCO towards default dues of ORHDC+Rs.18.74crore paid to Central Bank of India+Rs.0.28crore paid to UBI+ Rs.42.22crore paid to HUDCO under OTS), H&UD Deptt paid Rs.66.24crore on behalf of BDA and OWS&SB under OTS, GA Deptt. Paid Rs.12.72crore under OTS and FY &ARD Deptt paid Rs.0.12crore under OTS.

*****Out of Rs.62.52 crore, Finance Department have paid Rs.59.61crore and OSFC paid Rs.2.91crore from their own source.

8. STRATEGIC PRIORITIES FOR THE YEAR, 2010-11 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

As per Section-5(1)(b) of the FRBM Act, 2005, "The State has to reduce fiscal deficit to not more than three percent of the estimated gross state domestic product within a period of five financial years beginning from the initial financial year on the 1st day of April, 2004 and ending of the 31st day of March, 2009". The State has been able to contain Fiscal deficit to less than 3% of GSDP since 2004-05, well ahead of the timeline fixed in the FRBM Act and it is contained well within the stipulated limit in 2008-09. Global recession has affected the growth of critical sectors of the State's economy. There is need for revival of the growth momentum through increased public investment, Plan Expenditure especially Capital expenditure. Keeping in view the investment needs, Government of India have allowed the States to go for borrowing up to 4% of GSDP in 2009-10 as fiscal stimulus measure. In 2010-11, the Fiscal Deficit is projected to exceed 3% of GSDP but is contained at 3.34% as can be seen in Form-II. However, as per prescription of the 13th Finance Commission, the State has to revert back to Fiscal Consolidation path and contain the Fiscal Deficit within 3% of GSDP in 2011-12.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09	1611.54	118.93	7367.87
2009-10(RE)	4421.72	2931.60	8400.00
2010-11(BE)	5670.76	4160.97	10000.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The State has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) **Restructuring of high cost NSSF loan**

On the basis of the recommendation of the NDC Sub-Committee constituted for examination of issues relating to restructuring of securities issued by State Governments to the National Small Savings Fund (NSSF):

- The State government have opted for 80% share of net Small Savings collection.
- The interest rate on the outstanding NSSF loan contracted up to the year 2002-03 is reset at 10.5% w.e.f. 1.4.2007 by Government of India.
- During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Orissa.

Further, the Thirteenth Finance Commission have recommended for further reduction of interest rate on the outstanding NSSF loan to 9.00%.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Orissa have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2010, Rs. 480.00 crore has been credited to the Guarantee redemption Fund.

In the mean time State Government have also discharged guaranteed liabilities for Rs.741.19 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.3% in 2001-02 to 5.92% as on 31.03.2010. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN
 {See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
				Y	Y + 1	Y + 2
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Revenue Deficit as percentage of GSDP (%)	(+) 3.56	(+) 2.56	(-)1.04	(-)0.60	(+) 0.13	(+) 0.23
Fiscal Deficit as percentage of GSDP (%)	(+) 1.11	(-)0.44	(-)3.70	(-)3.34	(-)3.00	(-)3.00
Primary Deficit as percentage of GSDP (%)	(+) 3.77	(+) 1.73	(-)1.32	(-)1.06	(-)0.78	(-)0.84
Total Debt Stock as percentage of GSDP (%)	30.50	27.27	26.08	25.07	24.67	24.38

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2004-05 to 2009-10 (Advance Estimates) is in the range of 5.86% to 14.00%. Similarly, the nominal growth rate of GSDP varies from 9.45% to 25.25%. The average growth rate of GSDP in constant prices from 2004-05 to 2009-10 (A) is 9.88% and the annual average growth rate of GSDP at Current Prices is 16.43% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in Crore)

Description	2004-05	2005-06	2006-07	2007-08(P)	2008-09(Q)	2009-10(A)
GSDP at Current Prices	71674	78445	95065	119066	133601	150946
<i>Rate of Growth</i>	<i>17.48%</i>	<i>9.45%</i>	<i>21.19%</i>	<i>25.25%</i>	<i>12.21%</i>	<i>12.98%</i>
GSDP at Constant Prices	58182	61594	70216	78082	83274	90229
<i>Rate of Growth</i>	<i>13.19%</i>	<i>5.86%</i>	<i>14.00%</i>	<i>11.20%</i>	<i>6.65%</i>	<i>8.35%</i>

It is pertinent to mention here that Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Orissa during the period 2010-15 (page 396 of the Report). The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.3% during 9th Plan (1997-98 to 2001-02) 5.2% and during 10th Plan (2002-03 to 2007-08) is 9.51%. The corresponding average annual growth rate of GSDP at current prices was 12.6% during 8th Plan, 9.9% during 9th Plan and is estimated to be around 15.43% during 10th Plan. For the 11th Plan, the State had made projection of GSDP growth of 13% at current prices and 8% at constant prices. During the initial 3 years of the 11th Plan period, the average growth has been 16.81% at current prices and 8.73% at constant prices which is higher than State's projection.

The recovery from global recession has created opportunity for reasonably high growth of the economy. Accordingly, the GSDP is expected to grow @9% in real terms and 15% in nominal terms during the year 2010-11 and during the projection period 2011-12 and 2012-13, the nominal growth rate of GSDP is expected at 13% (real growth of 8% and inflation of 5%). Keeping in view the impact of revised pay and pension (both current and 30% arrear) and investment needs, the Fiscal Deficit is expected at 3.34% of GSDP during 2010-11. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 2.4% of GSDP.

1. Revenue receipts

(a) **Tax Revenue** – The collection of State's Own Tax Revenue was Rs. 5002.28 crore in the year 2005-06 against assessment by Finance Commission of Rs. 4358.20 crore. In 2006-07, the collection was Rs.6065.06 crore as compared to estimation by the Commission at Rs. 4933.48 crore. In 2007-08 the collection was Rs.6856.09 crore as compared to estimation by the Commission at Rs. 5584.70crore. Similarly, in 2008-09 the collection was Rs.7995.20 crore as compared to estimation by the Commission at Rs. 6321.88crore. For the year 2009-10(RE), State's Own Tax Revenue is estimated at Rs.8920.00crore compared to Rs.7156.37crore assessed by the Commission. Considering receding impact of Global recession, the State's Own Tax Revenue Receipt is assumed to grow at 16.14% in nominal terms during 2010-11 and 15% during the period of projection in the MTFP. State's Own Tax-GSDP ratio is 5.76% in 2007-08, 5.98% in 2008-09 and has been assumed at 5.91% in 2009-10 (RE), 5.97% in 2010-11 (BE) and 6.07% & 6.18% respectively in MTFP for the year 2011-12 & 2012-13. The projection for the period up to 2012-13 is based on the existing taxing power of the State Government. The 13th Finance Commission have set a target of Tax/GSDP ratio at 6.75% for Orissa to be achieved by 2014-15.

(b) **Non -Tax Revenue** – The collection on this account was Rs.2588.12crore in 2006-07, Rs.2617.23crore in 2007-08 and Rs.3176.15crore in 2008-09. These receipts include higher interest receipts on cash balances and debt write-off received as per recommendations of 12th Finance Commission. Due to reduction in interest rate on investment in cash balances and depletion in cash balances, the interest receipts are likely to go down. Further, there may not be debt write-off beyond the award period of 12th Finance Commission. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.2911.93crore for the year 2009-10(RE) & at Rs.3165.98crore in 2010-11 (BE). Except for interest receipts and dividends which are uneven, the Non tax revenue projection assumes growth rate of 7 to 8 percent per annum for the MTFP.

- Total State's Own Revenue / GSDP ratio was 7.99% in 2007-08, 8.36% in 2008-09 and is assumed at 7.84% in 2009-10 (RE), 7.79% in 2010-11 (BE) and 7.82% & 7.85% respectively in MTFP for the year 2011-12 & 2012-13.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2005-06, 2006-07, 2007-08 and 2008-09 were Rs.4876.75crore, Rs.6220.42 crore, Rs.7846.50crore and Rs.8279.96crore respectively. The Share Tax is estimated at Rs.8495.93 crore in 2009-10 (RE) and at Rs.10004.17 crore in 2010-11 (BE) and for the period of projection in the MTFP it is assumed to grow @13% and 13.5% respectively in 2011-12 and 2012-13. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. The 13th Finance Commission have recommended following grants for Orissa during the period from 2010-15.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Grants for Local Bodies	309.15	479.88	700.39	820.45	962.06	3271.93
	<i>PRIs</i>	<i>241.29</i>	<i>375.48</i>	<i>551.47</i>	<i>652.21</i>	<i>771.03</i>	<i>2591.48</i>
	<i>ULBs</i>	<i>46.26</i>	<i>71.99</i>	<i>105.73</i>	<i>125.04</i>	<i>147.82</i>	<i>496.83</i>
	<i>Spl. Area Development</i>	<i>21.60</i>	<i>32.41</i>	<i>43.20</i>	<i>43.21</i>	<i>43.20</i>	<i>183.62</i>
2	Delivery of Justice	38.72	38.72	38.72	38.72	38.72	193.61
3	District and State statistical systems	6.00	6.00	6.00	6.00	6.00	30.00
4	Employee and Pension Database	2.50	0.00	7.50	0.00	0.00	10.00
5	Disaster Relief (Central Share)	293.69	308.37	323.79	339.98	356.99	1622.82
6	Maintenance of Roads & Bridges		224.00	242.00	265.00	291.00	1022.00
	Total Non-Plan Grants	650.06	1056.97	1318.40	1470.15	1654.77	6150.36

Grants from Centre (State Plan) – A portion of the 13th Finance Commission recommended grants are treated as Plan Grants.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Elementary Education	170.00	187.00	204.00	223.00	232.00	1016.00
2	Maintenance of Forests	41.37	41.37	82.74	82.74	82.74	330.96
3	Grant for UID	35.70	35.70	35.70	35.70	35.70	178.50
4	District innovation Fund	0.00	15.00	0.00	15.00	0.00	30.00
5	Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00
6	State Specific Needs		436.25	436.25	436.25	436.25	1745.00
	<i>Chilika</i>		12.50	12.50	12.50	12.50	50.00
	<i>Anganwadi Centres</i>		100.00	100.00	100.00	100.00	400.00
	<i>Health Infrastructure</i>		87.50	87.50	87.50	87.50	350.00
	<i>Energy</i>		125.00	125.00	125.00	125.00	500.00
	<i>Police</i>		17.50	17.50	17.50	17.50	70.00
	<i>Jails</i>		25.00	25.00	25.00	25.00	100.00
	<i>Fire Service</i>		37.50	37.50	37.50	37.50	150.00
	<i>Heritage</i>		16.25	16.25	16.25	16.25	65.00
	<i>Market Yards</i>		15.00	15.00	15.00	15.00	60.00
7	Water Sector Development		46.00	46.00	46.00	46.00	184.00
	Total Plan Grants	252.07	766.32	809.69	843.69	837.69	3509.46

The State Plan Grants from the Centre for the year 2010-11 have been worked out taking into account the grants recommended by 13th Finance Commission and indications received in the discussions between the Chief Minister and Deputy Chairman, Planning Commission for estimating the resources for the Annual Plan 2010-11 for Orissa. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years. For the years 2011-12 & 2012-13, a moderate 10% growth in the said grants from the centre have been assumed. However, in case of ACA for externally aided projects, the same level has been assumed for the subsequent years of projection.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2010-11 and for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs. 347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08 and Rs.236.21crore in 2008-09. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs. 243.15 crore for year 2010-11(BE) and in MTFP projection for the year 2011-12 & 2012-13.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2008-09 to 2012-13 in the MTFP is given below.

(Rs. in Crore)

Loan Receipts – Source	2008-09	2009-10(RE)	2010-11(BE)	2011-12	2012-13
Government of India	508.48	1194.16	857.99	1000.00	1200.00
Open Market Loan	0.00	1170.92	2492.77	3200.00	3500.00
Other Loans	643.18	1456.64	1720.00	1600.00	1800.00
GPF (Net)	459.88	600.00	600.00	800.00	1000.00
Total Borrowings – GROSS	1611.54	4421.72	5670.76	6600.00	7500.00

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done only on contractual basis at the base level in certain categories to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account. However on implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill has increased substantially.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure** – The Twelfth Finance Commission have prescribed the minimum level of expenditure for maintenance of roads and bridges and buildings and Equalisation Grants for Education and Health Sectors till the year 2009-10. The Commission have recommended that grants on account of maintenance expenditure and Equalisation Grants for Education and Health Sectors would be released only if the State provides for the minimum prescribed level of expenditure in maintenance heads like MH 3054 for roads & bridges, MH 2059 & 2216 for buildings, MH 2202 for Education and MH 2210 & 2211 for Health. Steps have been taken to keep the levels of expenditure for these sectors above the recommended level wherever necessary in keeping with the actual need as well while projecting the expenditure in MTFP. There is 15% increase in provision for maintenance in 2010-11(BE) to maintain the level of expenditure so as to ensure proper maintenance of capital assets. The level of maintenance expenditure prescribed by 12th Finance Commission has been maintained even though grant for this purpose has been discontinued under the dispensation of 13th Finance Commission. A new initiative has been launched to give a facelift to Government High Schools and Colleges which are more than 50 years old. Provision of funds to the extent of Rs.40.00 crores has been made for renovation of their buildings. The sectoral maintenance provision made in 2009-10 (RE) and 2010-11(BE) is given in the following table.

(Rs. in Crore)

Sl. No.	Items	2009-10 (B.E.)	2010-11 (B.E.)
1	Non residential buildings	304.13	371.12
	<i>(Out of which) provision for repair and renovation of 50 year old Government School & College Buildings)</i>		40.00
2	Residential Buildings	151.40	176.04
3	Roads & Bridges	870.71	979.44
4	Water Supply	154.41	191.48
5	Major & Medium Irrigation	249.44	323.73
6	Minor Irrigation	100.38	128.89
7	Flood Control	66.49	111.09
	Total:	1896.96	2281.89

(iv) **Calamity Relief** – The Twelfth Finance Commission had suggested that the scheme of CRF be continued in its present form with contributions from Centre and the States in the ratio of 75:25. The award period of 12th Finance Commission was up to 2009-10. The Thirteenth Finance Commission has recommended Rs.2163.75 crore as the corpus of State Disaster Relief Fund which is now known as Calamity Relief Fund. Out of Rs.2163.75 crore, 25% i.e. Rs.540.93 crore is the State's share to the State Disaster Relief Fund. The year-wise break – up of the fund is given in the following table.

(Rs. in Crore)

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Central Share	293.69	308.37	323.79	339.98	356.99	1622.82
State Share	97.89	102.79	107.93	113.33	118.99	540.93
Total Disaster Relief Fund	391.58	411.16	431.72	453.31	475.98	2163.75

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds as substantial balances have been built up in these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08 and Rs.210.97 crore in the year 2008-09. It is assumed at Rs.140.33 crore in 2009-10 (RE) and Rs.351.99 crore in 2010-11 (BE) and is projected to remain at the level of Rs.170.00 crore during the period of projection in the MTFP.

(vii) **Capital Outlay** – The total capital outlay was Rs. 1038.06 crore in the year 2005-06, Rs.1451.47 crore in the year 2006-07, Rs.2843.41crore in the year 2007-08 and Rs.3779.17crore in the year 2008-09. This constitutes 1.32% of GSDP in the year 2005-06, 1.53% of GSDP in 2006-07, 2.39% in 2007-08 and 2.83% in 2008-09. The capital outlay is estimated at Rs.4287.58 crore in 2009-10(RE), Rs.4652.99 crore in 2010-11(BE) and projected at Rs.6214.64 crore in 2011-12 and Rs.7229.65 crore in 2012-13.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State has been able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08 and Rs.3419.89 crore in 2008-09 was generated. According to the recommendations of the Twelfth Finance Commission, the revenue deficit was to be eliminated by the year ending 2008-09. The State has been able to eliminate the Revenue deficit much before the stipulated time frame. However, the impact of revised pay and pension (both current and 30% arrear) during 2009-10(RE) and 2010-11(BE), the need for higher Plan investment and likely decrease in flow of receipts in view of economic slow down, would lead to Revenue Deficit during this fiscal. Improvement in revenue receipt in 2010-11 is expected to bring down the projected level of Revenue Deficit.

(Rs. in Crore)

2007-08 (Actuals)	2008-09 (Actuals)	2009-10(BE)	2009-10(BE)
(+)4243.92	(+)3419.89	(-)1564.29	(-)1036.65

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.1365.99 crore in 2004-05 and (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, the fiscal deficit was contained at Rs.584.03 crore. As percentage of GSDP the Fiscal Deficit has reduced from 5.85% in 2003-04 to 1.91% in 2004-05 & 0.35% in 2005-06 and the Surplus is (+) 0.87% in 2006-07 and (+) 1.11% in 2007-08. In 2008-09, Fiscal Deficit was (-) 0.44% of GSDP. In order to pull the economy out of the recession, the Government of India have allowed higher fiscal deficit limit for the States as a fiscal stimulus measure. Thus, there is temporary slippage from the fiscal consolidation path during 2009-10(RE) and 2010-11(BE) in which the Fiscal Deficit is projected at 3.70% and 3.34% respectively. However, as per recommendations of the 13th Finance Commission, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal deficit within 3% of GSDP.

(x) Use of Capital Receipts for generating productive assets -

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10(RE)	27677.52	29241.82	-1564.29	4421.72	2931.60	-35.38%	-53.36%
2010-11(BE)	31445.30	32481.95	-1036.65	5670.76	4160.97	-18.28%	-24.91%

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

Concerted efforts were made to reduce the revenue deficit. The State Government could gradually bring it down from the high level of (-) Rs. 2833.74 crore in 2001-02 and finally wipe out Revenue Deficit in the year 2005-06 and there has been no Revenue Deficit or diversion of borrowed funds till 2008-09. Thereby, fiscal space could be created by the State Government for investment in developmental programmes.

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. The State is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to superior outcomes through higher productivity, enhanced efficiency and greater effectiveness. The public expenditure plays vital role in the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of fund and in more effective manner with greater transparency, the State has gone for following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. The concerned Departments will have full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Operationalisation of the scheme is expected to ensure full utilisation of the budgetary allocation and avoid rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. In other words, there is a need to link outputs and outcomes. In this context, it has been decided to bring out Outcome Budget of Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

BUDGET ESTIMATE 2010-11

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2010-11 has been tentatively fixed at Rs. 11,000.00 crore (Government sector Rs.10,000.00 crore and PSUs Rs.1000.00 crore). The impact of revised pay and pension (both current and 30% arrear) during 2010-11 and higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing between 3 to 3.5% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 31445.30 crore. State's own tax revenue for 2010-11(BE) has been estimated at Rs. 10360.01 crore with growth of about 16% over 2009-10 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.3165.98 crore for 2010-11(BE). Our own tax and non-tax revenue are estimated at Rs.13525.99 crore which represents a growth rate of 14.32 % over Revised Estimates for 2009-10. The share in Central Taxes for 2010-11 is estimated at Rs.10004.17 crore as indicated in the Union Budget. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 7915.14 crore which includes grants recommended by the 13th Finance Commission to the extent of Rs.902.13 crore.
- The total provision of expenditure made in the Budget Estimates for 2010-11 including debt repayment is Rs.38996.71 crore. The Non-Plan expenditure is estimated at Rs. 26094.40 crore with an increase of 7.36 % over the Revised Estimates for 2009-10. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 12902.32 crore representing a growth of 18.88% over the Revised Estimates for 2009-10. The State Plan outlay for 2010-11 in the government sector is estimated at Rs.10000.00 crore which represents an increase of 19.05% over the revised State Plan Outlay for the year 2009-10.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.243.15 crore for the year 2010-11.

FORM –III
DISCLOSURE STATEMENT
{ See Rule – 6 }

New Object Head to capture the Grants for Creation of Capital Assets

As per existing accounting practice, grant for any purpose is treated as revenue expenditure. The 13th Finance Commission in Para 9.25 of their report have observed that all grants are classified as revenue expenditures, irrespective of purpose and that a grant provided for the exclusive purpose of creating a capital assets is classified as revenue expenditure. In Para 13.11 they have further observed that no provision presently exists to define a grant for creation of capital assets as a capital grant and have advised to further deliberate on the issue.

Keeping in view the necessity, Government of India, in the meanwhile, have opened a new object head “Grants for creation of capital assets” for distinguishing the expenditure of grants for creation of capital assets from the grants given for other purposes.

It was, therefore felt necessary to distinguish the expenditure of grants for creation of capital assets from the grants given for other purposes at the State level. Accordingly, a new object head “Grants for creation of capital assets” with 3 digit numeric code – 908 at the sixth level is created during the year 2010-11. The new 3 digit Object Heads-908 will be used for recording expenditure towards “Grants for creation of capital assets”. The existing Object Heads for Grant-in-Aid will be treated as “Grant-in-Aid-General”. Such classification is incorporated in the Budget Estimates for 2010-11.

The provision made under the aforesaid object head will be brought out in a separate disclosure statement in the Explanatory Memorandum in the format devised for the purpose by the Government Accounting Standards Advisory Board.

FORM – V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs.1133.46 crore in 2009-10 (BE) to Rs.1540.06 crore in 2010-11(BE). This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2009 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2008, the U.C. pending as on 1.4.2008 was Rs.3138.83 crore and as on 1.4.2009, U.C. pending in respect of Central Assistance received up to 31.3.2009 is Rs.4171.21 crore. Central Assistance received during 2009-10 (up to December, 2009) is Rs.2455.63 crore. During 2009-10 (up to December, 2009), UC furnished is for Rs.3363.07 crore out of which arrear is Rs.2669.73 crore and current is Rs.693.34crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government.

Since transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts, Finance Department have issued several instructions prohibiting such transfer. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92

Releases from Civil Deposit are being regulated by instructions issued from Finance Department from time to time based on actual requirement at a particular point of time and preparedness of the field functionaries for spending the money.

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 1 - HOME - NON PLAN								
2014	90000	Fixed	1	1	10.80	1.80	1.08	13.68
2014	80000	Fixed	20	16	110.52	45.70	15.01	171.23
2014	22850-24850	Pre Rev	2	2	6.22	2.57	0.09	8.88
2014	18750-22850	Pre Rev	3	3	9.56	3.90	1.22	14.68
2014	16750-20500	Pre Rev	10	9	46.12	22.90	11.09	80.11
2014	12850-17550	Pre Rev	45	45	118.01	51.35	7.34	176.70
2014	9000-14550	Pre Rev	156	114	234.49	102.01	10.71	347.21
2014	6500-10500	Pre Rev	1	1	0.86	0.35	0.32	1.53
2014	15600-39100	6600	23	15	28.71	12.14	2.09	42.94
2014	9300-34800	4600	3	3	4.77	1.75	0.51	7.03
2014	9300-34800	4200	790	475	755.41	277.91	80.76	1114.08
2014	5200-20200	2400	482	481	565.17	173.89	30.79	769.85
2014	5200-20200	2000	1080	797	936.47	288.15	51.03	1275.65
2014	4440-7440	1400	686	657	1289.02	165.91	38.20	1493.13
2014	4440-7440	1300	539	520	1020.24	131.33	30.24	1181.81
2014	10000 (CP)	0	1	1	1.94	0.00	0.00	1.94
2014	4000 (CP)	0	4	3	1.44	0.00	0.00	1.44
2014	2500 (CP)	0	7	3	0.90	0.00	0.00	0.90
	TOTAL		3853	3146	5140.65	1281.66	280.48	6702.79
2015	37400-67000	10000	1	1	2.77	1.30	0.01	4.08
2015	37400-67000	8800	1	1	2.77	1.30	0.01	4.08
2015	9300-34800	4600	79	71	86.86	35.07	3.51	125.44
2015	5200-20200	2000	119	105	86.24	35.27	6.18	127.69
2015	4440-7440	1400	120	97	62.18	25.43	0.44	88.05
	TOTAL		320	275	240.82	98.37	10.15	349.34
2052	37400-67000	12000	1	1	6.83	1.09	0.00	7.92
2052	37400-67000	10000	1	1	5.88	4.68	0.42	10.98
2052	37400-67000	8800	3	2	9.60	1.45	0.32	11.37
2052	15600-39100	7600	4	3	5.76	2.72	0.46	8.94
2052	15600-39100	6600	12	11	21.12	9.97	1.68	32.77
2052	15600-39100	5400	41	38	48.13	17.84	2.88	68.85
2052	9300-34800	4600	108	99	162.33	53.93	7.03	223.29
2052	9300-34800	4200	568	473	656.60	225.58	38.98	921.16
2052	5200-20200	2800	9	9	10.81	2.17	0.37	13.35
2052	5200-20200	2400	41	41	31.86	10.59	1.54	43.99
2052	5200-20200	2000	3	3	2.15	0.74	0.23	3.12
2052	5200-20200	1900	17	17	11.48	3.95	0.14	15.57
2052	5200-20200	1800	5	5	3.09	1.06	0.00	4.15
2052	4440-7440	1650	15	15	7.01	2.29	0.78	10.08
2052	4440-7440	1400	69	69	38.48	13.06	2.85	54.39
2052	4440-7440	1300	35	20	9.47	3.17	0.66	13.30
	TOTAL		932	807	1030.60	354.29	58.34	1443.23
2055	75500-80000	HAG	1	1	7.20	3.54	0.18	10.92
2055	67000-79000	HAG	6	4	21.36	7.72	0.07	29.15
2055	37400-67000	10000	16	13	42.67	11.80	2.47	56.94
2055	37400-67000	9000	11	8	31.60	12.16	1.16	44.92
2055	37400-67000	8900	1	1	3.26	1.30	0.02	4.58
2055	37400-67000	8800	25	23	66.21	27.02	7.52	100.75
2055	37400-67000	8700	14	11	24.92	9.54	1.89	36.35
2055	15600-39100	6600	437	262	471.72	200.41	39.56	711.69
2055	9300-34800	5400	965	711	1221.13	498.89	196.70	1916.72
2055	9300-34800	4600	85	49	67.82	26.69	16.24	110.75
2055	9300-34800	4200	3579	2168	3085.69	1188.86	378.19	4652.74
2055	5200-20200	2800	84	76	69.75	31.07	6.17	106.99

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2055	5200-20200	2400	3591	2523	2232.40	908.20	207.94	3348.54	
2055	5200-20200	2200	5078	3588	3485.26	1723.60	927.26	6136.12	
2055	5200-20200	2000	31	24	22.88	10.13	2.96	35.97	
2055	5200-20200	1900	34950	29752	24400.02	10070.17	4658.65	39128.84	
2055	5200-20200	1800	2	0	0.00	0.00	0.00	0.00	
2055	4440-7440	1650	56	44	31.00	12.54	1.50	45.04	
2055	4440-7440	1400	662	308	210.58	80.44	21.88	312.90	
2055	4440-7440	1300	2266	1582	1142.34	377.98	77.67	1597.99	
	TOTAL		51860	41148	36637.81	15202.06	6548.03	58387.90	
2056	37400-67000	12000	1	1	8.00	2.00	0.00	10.00	
2056	15600-39100	7600	2	1	5.00	1.00	0.00	6.00	
2056	9350-34800	5400	309	248	572.00	167.00	46.00	785.00	
2056	5200-20200	2400	548	459	569.00	182.00	70.00	821.00	
2056	4440-7440	1650	1647	1489	1169.00	390.00	10.00	1569.00	
2056	12000 (CP)	0	23	6	9.00	0.00	0.00	9.00	
2056	4000 (CP)	0	23	15	7.00	0.00	0.00	7.00	
2056	2500 (CP)	0	105	105	32.00	0.00	0.00	32.00	
2056	1000 (CP)	0	2	1	0.00	0.00	0.00	0.00	
	TOTAL		2660	2325	2371.00	742.00	126.00	3239.00	
2070	75500-80000	HAG	1	1	24.22	3.63	0.28	28.13	
2070	37400-67000	12000	1	0	0.00	0.00	0.00	0.00	
2070	37400-67000	10000	4	3	21.32	4.83	0.97	27.12	
2070	37400-67000	8900	1	0	6.07	0.95	0.26	7.28	
2070	16750-20500	Pre Rev	1	1	1.96	1.38	3.34	6.68	
2070	9350-14550	Pre Rev	1	1	2.03	0.83	0.06	2.92	
2070	15600-39100	6600	4	4	11.86	2.82	0.17	14.85	
2070	9300-34800	5400	28	25	56.55	17.50	2.93	76.98	
2070	9300-34800	4800	1	1	0.83	0.23	0.04	1.10	
2070	9300-34800	4600	89	69	118.56	33.65	11.81	164.02	
2070	9300-34800	4200	208	132	243.65	59.28	14.58	317.51	
2070	5200-20200	2400	119	83	118.38	30.06	7.24	155.68	
2070	5200-20200	2200	883	620	727.06	206.86	71.61	1005.53	
2070	5200-20200	2000	90	77	52.22	19.59	10.38	82.19	
2070	5200-20200	1900	2102	1197	1561.55	516.50	150.09	2228.14	
2070	4440-74440	1650	18	18	17.86	4.88	1.46	24.20	
2070	4440-74440	1400	207	195	79.32	26.92	7.24	113.48	
2070	4440-74440	1300	80	72	44.39	14.39	6.43	65.21	
2070	10000 (CP)	0	1	1	1.94	0.00	0.00	1.94	
2070	4000 (CP)	0	4	3	0.00	0.00	0.00	0.00	
2070	2500 (CP)	0	7	2	0.00	0.00	0.00	0.00	
	TOTAL		3850	2505	3089.77	944.30	288.89	4322.96	
2235	37400-67000	8800	1	1	3.67	0.88	1.14	5.69	
2235	15600-39100	6600	7	4	6.46	3.79	0.87	11.12	
2235	9300-34800	4600	16	16	41.00	14.00	4.00	59.00	
2235	9300-34800	4200	53	29	53.15	16.96	1.81	71.92	
2235	5200-20200	2400	7	2	1.95	0.38	0.01	2.34	
2235	5200-20200	2000	7	2	1.97	0.30	0.10	2.37	
2235	5200-20200	1900	50	35	44.66	10.42	3.71	58.79	
2235	4440-74440	1400	12	10	9.05	2.95	0.38	12.38	
2235	4440-74440	1300	72	63	62.41	19.43	3.83	85.67	
	TOTAL		225	162	224.32	69.11	15.85	309.28	
			DEMAND NO. 1 - HOME - PLAN						
2014	16750-20500	Pre Rev	42	29	77.10	39.45	15.04	131.59	
2014	9300-34800	5400	42	40	32.60	16.00	4.00	52.60	
2014	9300-34800	4200	42	39	30.00	15.32	2.05	47.37	

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2014	5200-20200	1900	42	28	15.85	7.59	1.18	24.62
2014	4440-74440	1300	42	36	19.11	9.13	1.88	30.12
2014	3000 (CP)	0	56	42	15.21	0.00	0.00	15.21
	TOTAL		266	214	189.87	87.49	24.15	301.51
DEMAND NO. 1 - HOME - PSU								
OSPHWC	37400-67000	12000	1	1	8.58	1.37	0.08	10.03
OSPHWC	15600-39100	Pre Rev	1	1	3.50	0.77	0.93	5.20
OSPHWC	9300-34800	Pre Rev	3	3	6.34	1.01	1.39	8.74
OSPHWC	5200-20200	Pre Rev	1	1	1.10	0.24	0.17	1.51
OSPHWC	15100-19500	Pre Rev	1	1	2.93	1.38	0.25	4.56
OSPHWC	10000-15200	Pre Rev	1	1	2.44	0.51	0.40	3.35
OSPHWC	9350-14550	Pre Rev	1	1	1.98	0.41	0.33	2.72
OSPHWC	8000-13500	Pre Rev	13	11	19.10	4.02	4.10	27.22
OSPHWC	6500-10500	Pre Rev	16	16	21.45	4.78	3.16	29.39
OSPHWC	5900-9700	Pre Rev	5	5	5.93	1.24	0.78	7.95
OSPHWC	5300-8300	Pre Rev	3	3	3.75	0.79	0.83	5.37
OSPHWC	5000-8000	Pre Rev	0	9	8.42	1.77	0.91	11.10
OSPHWC	4750-7500	Pre Rev	21	21	20.38	4.28	3.00	27.66
OSPHWC	4500-7000	Pre Rev	2	2	2.07	0.43	0.19	2.69
OSPHWC	4400-7440	Pre Rev	3	3	2.77	0.45	0.08	3.30
OSPHWC	4000-6000	Pre Rev	12	11	9.29	1.95	1.10	12.34
OSPHWC	3600-5600	Pre Rev	2	2	1.66	0.35	0.33	2.34
	TOTAL		86	92	121.69	25.75	18.03	165.47
DEMAND NO. 2 - GENERAL ADMINISTRATION								
2014	80000	Fixed	6	5	7.10	7.04	5.40	19.54
2014	16750-20500	Pre Rev	1	1	4.54	3.75	3.76	12.05
2014	12850-17550	Pre Rev	1	1	2.45	1.30	0.77	4.52
2014	9000-14550	Pre Rev	1	1	2.06	1.09	1.56	4.71
2014	9300-34800	4600	7	7	11.63	4.63	1.13	17.39
2014	9300-34800	4200	45	38	51.30	20.78	5.52	77.60
2014	5200-20200	2400	4	4	4.12	1.65	1.52	7.29
2014	5200-20200	2000	5	5	4.39	1.99	0.20	6.58
2014	5200-20200	1900	26	11	8.83	4.14	1.49	14.46
2014	5200-20200	1800	4	2	1.61	0.81	0.00	2.42
2014	4440-7440	1400	54	47	29.45	12.43	3.65	45.53
	TOTAL		154	122	127.48	59.61	25.00	212.09
2051	20450	Pre Rev	1	1	0.78	0.94	0.00	1.72
2051	19500	Pre Rev	1	1	2.14	1.83	0.00	3.97
2051	80000	Fixed	1	1	2.29	2.37	0.27	4.93
2051	61270	Fixed	5	1	4.46	2.72	0.46	7.64
2051	37400-67000	8800	1	1	3.39	1.27	1.33	5.99
2051	37400-67000	8700	1	1	2.79	1.07	0.00	3.86
2051	15600-39100	6600	3	3	7.88	3.34	0.44	11.66
2051	9300-34800	5400	4	3	6.62	2.48	1.19	10.29
2051	9300-34800	4600	10	10	13.30	7.06	1.46	21.82
2051	9300-34800	4200	57	53	74.58	29.74	9.90	114.22
2051	5200-20200	2800	5	3	4.03	1.69	0.58	6.30
2051	5200-20200	2400	2	2	1.81	0.73	0.32	2.86
2051	5200-20200	2000	8	8	6.24	2.51	1.21	9.96
2051	5200-20200	1900	15	10	7.26	3.01	1.20	11.47
2051	4440-7440	1650	3	2	1.08	0.46	0.22	1.76
2051	4440-7440	1400	38	32	27.48	9.25	2.93	39.66
2051	4440-7440	1300	16	15	9.24	3.79	1.41	14.44
	TOTAL		171	147	175.37	74.26	22.92	272.55

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2052	80000	(Fixed)	1	1	6.42	2.60	0.00	9.02
2052	75500-80000	HAG	1	1	6.33	2.68	1.37	10.38
2052	37400-67000	12000	2	2	13.02	5.24	15.00	33.26
2052	37400-67000	10000	5	4	21.18	8.07	1.61	30.86
2052	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2052	37400-67000	8900	1	1	0.91	0.52	0.36	1.79
2052	37400-67000	8700	1	1	2.99	1.14	0.00	4.13
2052	15600-39100	7600	9	9	42.20	16.80	3.00	62.00
2052	15600-39100	6600	8	6	15.69	6.24	1.93	23.86
2052	9300-34800	5400	9	6	15.66	6.08	1.96	23.70
2052	9300-34800	4600	21	17	30.16	14.11	2.56	46.83
2052	9300-34800	4200	135	98	113.56	42.98	0.48	157.02
2052	5200-20200	2800	21	19	15.58	6.20	0.00	21.78
2052	5200-20200	2400	9	7	4.77	1.87	0.03	6.67
2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2052	5200-20200	2000	15	14	9.51	3.79	0.00	13.30
2052	5200-20200	1900	27	21	10.92	4.31	0.00	15.23
2052	5200-20200	1800	4	4	2.13	0.85	0.00	2.98
2052	4440-7440	1650	5	3	1.58	0.63	0.02	2.23
2052	4440-7440	1400	130	128	95.84	39.07	6.40	141.31
2052	4440-7440	1300	346	269	162.73	65.08	12.72	240.53
	TOTAL		752	611	571.18	228.26	47.44	846.88
2070	80000	Fixed	1	1	6.56	2.48	0.00	9.04
2070	16400-20000	Pre. Rev.	1	1	3.11	1.30	0.48	4.89
2070	12000-18300	Pre. Rev.	3	1	1.93	0.89	0.25	3.07
2070	15600-39100	7600	7	5	15.19	6.40	0.89	22.48
2070	15600-39100	6600	19	15	50.62	20.53	8.76	79.91
2070	15600-39100	5400	2	1	2.52	1.11	0.39	4.02
2070	9300-34800	5400	52	51	90.40	39.07	24.75	154.22
2070	9300-34800	4600	161	104	166.33	68.78	43.80	278.91
2070	9300-34800	4200	84	67	108.71	42.75	23.81	175.27
2070	5200-20200	2400	81	75	68.62	24.97	26.65	120.24
2070	5200-20200	2200	25	24	21.68	8.36	5.50	35.54
2070	5200-20200	2000	1	1	0.86	0.38	0.31	1.55
2070	5200-20200	1900	350	263	208.79	86.56	68.46	363.81
2070	4440-7440	1400	42	34	23.35	8.69	1.55	33.59
2070	4440-7440	1300	216	198	130.38	52.37	36.37	219.12
2070	CP @ 4000	0	32	32	15.36	0.00	0.00	15.36
2070	CP @ 3050	0	13	13	4.76	0.00	0.00	4.76
2070	CP @ 2550	0	15	15	4.47	0.00	0.00	4.47
	TOTAL		1105	901	923.64	364.64	241.97	1530.25
2216	9300-34800	4600	1	1	1.79	0.51	0.00	2.30
2216	9300-34800	4200	65	35	48.91	26.15	1.77	76.83
2216	5200-20200	2400	6	3	2.91	0.82	0.08	3.81
2216	5200-20200	1900	4	4	2.29	0.62	0.21	3.12
2216	4440-7440	1650	2	2	1.42	0.40	0.02	1.84
2216	4440-7440	1400	17	17	10.99	3.05	0.64	14.68
	TOTAL		95	62	68.31	31.55	2.72	102.58
3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8700	3	0	0.00	0.00	0.00	0.00
3053	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3053	9300-34800	5400	2	1	2.13	0.86	0.49	3.48
3053	9300-34800	4600	1	1	1.75	0.69	0.29	2.73
3053	9300-34800	4200	20	12	14.09	5.71	0.93	20.73

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3053	5200-20200	2800	2	2	2.25	0.90	0.06	3.21
3053	5200-20200	2400	1	1	1.08	0.43	0.18	1.69
3053	5200-20200	2000	4	4	3.66	1.48	0.02	5.16
3053	5200-20200	1900	1	1	0.84	0.34	0.00	1.18
3053	4440-7440	1650	1	1	0.70	0.28	0.02	1.00
3053	4440-7440	1400	14	12	9.21	3.85	0.40	13.46
3053	4440-7440	1300	10	9	5.97	2.50	0.62	9.09
	TOTAL		63	44	41.68	17.04	3.01	61.73
DEMAND NO 3 - REVENUE- NON-PLAN								
2029	37400-67000	8700	1	1	3.62	1.16	0.01	4.79
2029	15600-39100	6600	6	3	6.53	2.86	0.46	9.85
2029	9300-34800	5400	18	18	24.16	10.20	1.61	35.97
2029	9300-34800	4600	375	337	470.09	197.43	26.84	694.36
2029	9300-34800	4200	690	584	306.19	123.56	31.72	461.47
2029	5200-20200	2800	63	33	35.31	11.07	3.60	49.98
2029	5200-20200	2400	3853	2789	105.06	45.56	9.50	160.12
2029	5200-20200	2000	401	158	104.47	41.58	11.06	157.11
2029	5200-20200	1900	145	114	87.46	33.75	7.16	128.37
2029	5200-20200	1800	2670	946	274.52	121.03	27.40	422.95
2029	4440-7440	1650	31	21	14.13	5.21	1.67	21.01
2029	4440-7440	1400	4489	3707	31.90	13.24	3.25	48.39
2029	4440-7440	1300	1502	1111	104.54	42.15	12.18	158.87
	TOTAL		14244	9822	1567.98	648.80	136.46	2353.24
2030	15600-39100	6600	3	1	3.77	1.09	0.38	5.24
2030	9300-34800	4600	30	15	49.64	14.97	2.47	67.08
2030	9300-34800	4200	192	127	298.70	70.13	10.36	379.19
2030	5200-20200	2400	151	112	201.22	46.77	7.64	255.63
2030	5200-20200	1900	752	384	389.73	145.01	22.59	557.33
2030	4440-7440	1400	167	119	103.15	32.41	5.36	140.92
2030	4440-7440	1300	51	45	28	10.08	1.44	39.64
	TOTAL		1346	803	1074.33	320.46	50.24	1445.03
2052	80000	(Fixed)	1	1	5.91	2.27	0.00	8.18
2052	37400-67000	10000	2	2	12.26	3.27	0.05	15.58
2052	37400-67000	8800	5	4	13.26	3.81	0.00	17.07
2052	37400-67000	8700	2	2	6.30	2.03	0.00	8.33
2052	15600-39100	7600	7	7	13.51	4.57	2.31	20.39
2052	15600-39100	6600	7	3	4.72	2.27	1.65	8.64
2052	15600-39100	5400	6	6	9.93	3.73	4.12	17.78
2052	9300-34800	5400	14	7	29.26	10.19	1.87	41.32
2052	9300-34800	4600	28	19	48.61	16.88	4.06	69.55
2052	9300-34800	4200	396	309	365.01	136.15	38.93	540.09
2052	5200-20200	2400	54	44	64.89	31.31	11.29	107.49
2052	5200-20200	2000	11	8	17.18	8.60	1.91	27.69
2052	5200-20200	1900	44	28	35.81	17.86	4.63	58.30
2052	5200-20200	1800	1	1	1.04	0.32	0.12	1.48
2052	4440-7440	1650	25	24	18.96	7.27	2.86	29.09
2052	4440-7440	1400	166	122	88.16	32.82	12.34	133.32
2052	4440-7440	1300	49	30	18.23	6.54	2.16	26.93
	TOTAL		818	617	753.04	289.89	88.30	1131.23
2053	18400-22400	Pre. Rev.	3	3	15.85	6.08	0.64	22.57
2053	12000-16500	Pre. Rev.	3	3	8.90	3.24	0.05	12.19
2053	10000-15200	Pre. Rev.	3	3	3.30	1.05	0.86	5.21
2053	37400-67000	7600	30	30	99.90	46.54	2.96	149.40
2053	15600-39100	5400	41	41	107.00	47.60	2.50	157.10
2053	9300-34800	5400	77	77	100.72	48.36	9.66	158.74

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2053	9300-34800	4600	486	422	536.95	233.68	28.28	798.91
2053	9300-34800	4200	501	448	457.45	181.52	32.00	670.97
2053	5200-20200	2400	1518	1390	967.98	421.97	62.87	1452.82
2053	5200-20200	2000	1011	974	640.67	273.61	47.12	961.40
2053	5200-20200	1900	56	34	24.75	9.17	0.16	34.08
2053	5200-20200	1800	149	130	85.33	43.90	5.49	134.72
2053	4440-7440	1650	25	17	16.40	5.73	1.61	23.74
2053	4440-7440	1400	288	247	178.09	62.25	9.38	249.72
2053	4440-7440	1300	1457	1277	544.48	208.50	32.08	785.06
	TOTAL		5648	5096	3787.77	1593.20	235.66	5616.63
2245	15600-39100	6600	1	1	3.11	0.64	0.36	4.11
2245	9300-34800	4600	8	7	15.29	4.37	1.78	21.44
2245	9300-34800	4200	15	9	15.30	4.84	1.92	22.06
2245	5200-20200	2800	2	1	1.31	0.30	0.13	1.74
2245	5200-20200	2400	35	33	41.21	9.97	1.78	52.96
2245	5200-20200	2200	52	14	15.82	5.56	2.03	23.41
2245	5200-20200	2000	93	23	24.30	5.36	0.25	29.91
2245	5200-20200	1900	20	15	14.85	3.58	1.21	19.64
2245	4440-7440	1400	154	107	99.64	34.85	5.36	139.85
2245	4440-7440	1300	21	12	9.43	2.86	0.09	12.38
	TOTAL		401	222	240.26	72.33	14.91	327.50
2506	37400-67000	10000	5	4	18.99	7.69	0.15	26.83
2506	15600-39100	7600	5	3	3.70	1.96	0.04	5.70
2506	15600-39100	6600	16	1	3.06	1.03	0.22	4.31
2506	15600-39100	5400	44	36	55.77	23.30	4.82	83.89
2506	9300-34800	4600	119	116	139.22	58.61	12.89	210.72
2506	9300-34800	4200	724	216	248.02	103.77	24.61	376.40
2506	5200-20200	2800	29	17	16.19	6.93	1.47	24.59
2506	5200-20200	2400	173	132	64.12	41.28	10.13	115.53
2506	5200-20200	2000	32	8	5.40	2.29	0.67	8.36
2506	5200-20200	1900	127	105	64.00	26.88	6.20	97.08
2506	5200-20200	1800	72	1	0.47	0.20	0.24	0.91
2506	4440-7440	1650	106	88	44.17	18.90	2.68	65.75
2506	4440-7440	1400	41	27	11.28	4.84	1.52	17.64
2506	4440-7440	1300	246	226	89.90	37.38	8.24	135.52
	TOTAL		1739	980	764.29	335.06	73.88	1173.23
	DEMAND NO.4 - LAW DEPARTMENT-NON PLAN							
2014	30000 (Fixed)	Pre Rev	1	1	5.38	2.34	0.90	8.62
2014	26000 (Fixed)	Pre Rev	4	2	4.78	4.50	2.84	12.12
2014	22850-24850	Pre Rev	5	5	23.89	10.36	3.90	38.15
2014	18750-22850	Pre Rev	6	6	26.04	10.95	5.32	42.31
2014	18400-22400	Pre Rev	1	1	3.53	1.84	0.02	5.39
2014	16750-20500	Pre Rev	44	41	151.04	65.51	11.37	227.92
2014	12850-17550	Pre Rev	70	69	202.02	87.62	9.44	299.08
2014	9000-14550	Pre Rev	115	104	247.39	107.30	10.34	365.03
2014	15600-39100	7600	2	2	3.53	2.21	0.02	5.76
2014	9300-34800	5400	3	2	4.14	1.81	0.15	6.10
2014	9300-34800	4600	18	17	23.74	10.35	2.11	36.20
2014	9300-34800	4200	419	417	470.84	202.01	37.21	710.06
2014	5200-20200	2400	266	264	254.00	110.08	18.94	383.02
2014	5200-20200	2000	49	40	37.31	16.35	3.39	57.05
2014	5200-20200	1900	1018	769	559.71	231.41	38.10	829.22
2014	4440-7440	1650	3	3	2.11	0.92	0.18	3.21
2014	4440-7440	1400	437	433	255.71	110.89	18.98	385.58
2014	4440-7440	1300	1066	903	466.82	201.09	32.85	700.76

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2014	10000 (CP)	0	1	1	1.20	0.00	0.00	1.20
2014	5000 (CP)	0	2	2	1.20	0.00	0.00	1.20
2014	4750 (CP)	0	2	2	1.14	0.00	0.00	1.14
2014	3500 (CP)	0	3	3	1.26	0.00	0.00	1.26
2014	3050/-(C.P)	0	10	9	3.29	0.00	0.00	3.29
2014	3000/-(C.P)	0	9	9	3.24	0.00	0.00	3.24
2014	2550/-(C.P)	0	3	3	0.92	0.00	0.00	0.92
2014	2000/-(C.P)	0	14	14	3.36	0.00	0.00	3.36
	TOTAL		3571	3122	2757.59	1177.54	196.06	4131.19
2052	22850-24850	Pre Rev	1	1	4.78	2.07	0.72	7.57
2052	18750-22850	Pre Rev	1	1	4.20	1.81	0.70	6.71
2052	16750-20500	Pre Rev	3	3	11.05	4.79	0.79	16.63
2052	37400-67000	8700	2	2	12.11	5.66	0.00	17.77
2052	15600-39100	7600	1	1	2.99	1.48	0.00	4.47
2052	15600-39100	6600	6	5	10.09	3.89	0.10	14.08
2052	9300-34800	5400	8	6	9.29	3.59	0.45	13.33
2052	9300-34800	4600	11	8	13.06	5.39	0.83	19.28
2052	9300-34800	4200	53	47	55.70	21.88	3.13	80.71
2052	5200-20200	2800	1	1	0.91	0.36	0.00	1.27
2052	5200-20200	2400	17	17	14.87	5.98	0.98	21.83
2052	5200-20200	2200	1	1	0.83	0.29	0.00	1.12
2052	5200-20200	2000	4	4	3.64	1.52	0.00	5.16
2052	5200-20200	1900	20	12	9.48	3.87	1.38	14.73
2052	4440-7440	1650	3	3	1.98	0.92	0.00	2.90
2052	4440-7440	1400	41	39	26.22	12.63	1.22	40.07
2052	4440-7440	1300	20	19	13.05	5.87	2.26	21.18
2052	3000(C.P.)	0	3	3	1.08	0.00	0.00	1.08
2052	2400(C.P.)	0	4	4	1.15	0.00	0.00	1.15
	TOTAL		200	177	196.48	82.00	12.56	291.04
2235	16750-20500	Pre Rev	1	1	3.67	1.76	0.36	5.79
2235	12850-17550	Pre Rev	1	1	3.40	1.75	0.41	5.56
2235	9300-34800	4600	2	2	3.19	1.28	0.36	4.83
2235	9300-34800	4200	5	4	5.09	2.04	0.99	8.12
2235	5200-20200	2400	30	0	0.00	0.00	0.00	0.00
2235	5200-20200	1900	83	45	38.42	14.12	3.25	55.79
2235	4440-7440	1300	85	85	56.36	22.17	5.43	83.96
	TOTAL		207	138	110.13	43.12	10.80	164.05
2250	16750-20500	Pre Rev	1	1	3.19	1.48	0.11	4.78
2250	12850-17500	Pre Rev	3	3	6.96	2.93	0.89	10.78
2250	9000-14550	Pre Rev	5	5	8.70	4.44	1.72	14.86
2250	9300-34800	4200	107	65	134.75	40.74	11.48	186.97
2250	5200-20200	2800	7	7	10.52	2.79	0.68	13.99
2250	5200-20200	2400	11	9	9.43	3.45	0.86	13.74
2250	5200-20200	2000	29	12	14.32	7.31	1.50	23.13
2250	5200-20200	1900	23	21	7.77	2.92	1.06	11.75
2250	4440-7440	1650	1	1	0.73	0.50	0.12	1.35
2250	4440-7440	1400	84	51	53.10	13.06	4.46	70.62
2250	4440-7440	1300	8	8	7.30	2.18	0.43	9.91
2250	5000 (C.P.)	0	1	1	0.60	0.00	0.00	0.60
2250	3050 (C.P.)	0	1	0	0.00	0.00	0.00	0.00
2250	2500 (C.P)	0	3	3	0.90	0.00	0.00	0.90
	TOTAL		284	187	258.27	81.80	23.31	363.38

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 4 - LAW - PLAN								
2014	18750-22850	Pre Rev	1	1	4.11	1.93	0.88	6.92
2014	9300-34800	4600	1	1	1.33	0.60	0.18	2.11
2014	9300-34800	4200	2	2	1.97	0.88	0.29	3.14
2014	5200-20200	1900	4	4	2.94	1.41	0.38	4.73
2014	4440-7440	1400	1	1	0.59	0.24	0.12	0.95
2014	4440-7440	1300	7	7	3.82	1.83	0.51	6.16
	TOTAL		16	16	14.76	6.89	2.36	24.01
DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN								
2250	9300-34800	4200	13	12	18.21	6.26	91	115.71
2250	5200-20200	2400	207	129	122.88	32.88	17.21	172.97
2250	5200-20200	1900	6	6	4.58	1.74	0.86	7.18
2250	4440-7440	1300	76	62	46.00	15.05	4.10	65.15
	TOTAL		302	209	191.67	55.93	113.41	361.01
DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal & CCT, CUTTACK)								
2040	22850-24850	Pre Rev	1	1	5.18	2.48	0.42	8.08
2040	18350-19150	Pre Rev	2	2	6.94	3.58	0.5	11.02
2040	37400-67000	8800	3	3	8.13	3.17	1.23	12.53
2040	37400-67000	8700	3	3	28.42	6.73	2.89	38.04
2040	15600-39100	7600	25	19	35.61	9.85	4.85	50.31
2040	15600-39100	6600	38	13	149.18	68.97	13.00	231.15
2040	15600-39100	5400	73	51	169.9	90.08	17.24	277.22
2040	9300-34800	4600	437	149	358.07	181.64	24.15	563.86
2040	9300-34800	4200	871	492	443.41	131.49	51.94	626.84
2040	5200-20200	2400	407	228	152.95	93.34	11.85	258.14
2040	5200-20200	2000	8	7	4.79	2.21	1.15	8.15
2040	5200-20200	1900	297	184	236.56	82.82	10.46	329.84
2040	4440-7440	1650	17	4	6.31	1.41	0.98	8.70
2040	4440-7440	1400	237	197	123.71	30.81	11.51	166.03
2040	4440-7440	1300	350	310	110.8	45.14	11.84	167.78
	TOTAL		2763	1657	1819.71	744.49	161.86	2726.06
SMALL SAVINGS (F.D.)								
2047	9300-34800	4600	32	26	55.64	15.06	7.68	78.38
2047	9300-34800	4200	19	17	24.84	7.89	3.77	36.50
2047	5200-20200	2800	19	1	1.22	0.39	0.19	1.80
2047	5200-20200	1900	33	32	34.56	9.92	2.12	46.60
2047	4440-7440	1300	12	12	10.65	3.36	0.87	14.88
2047	2550 (CP)	0	18	18	5.51	0.00	0.00	5.51
	TOTAL		133	106	132.42	36.62	14.63	183.67
FINANCE MAIN, MDRAFM								
2052	80000	Fixed	1	1	9.94	2.76	1.05	13.74
2052	37400-67000	9000	2	2	14.07	3.90	0.64	18.61
2052	37400-67000	9000	2	2	10.91	3.08	4.81	18.80
2052	37400-67000	8700	4	4	19.90	5.55	1.30	26.74
2052	15600-39100	7600	4	1	4.59	1.27	0.36	6.22
2052	15600-39100	6600	11	8	27.62	8.35	2.47	38.44
2052	15600-39100	5400	19	18	49.27	14.53	3.71	67.50
2052	9300-34800	4600	28	18	49.10	13.61	4.06	66.78
2052	9300-34800	4200	338	258	495.79	138.82	44.13	678.74
2052	5200-20200	2800	3	2	3.43	0.95	0.36	4.74
2052	5200-20200	2400	62	52	78.12	22.00	8.18	108.31
2052	5200-20200	2200	3	3	4.21	1.17	0.45	5.82
2052	5200-20200	2000	6	5	5.05	1.61	0.46	7.12
2052	5200-20200	1900	27	18	19.69	5.72	2.03	27.45
2052	4440-7440	1650	15	14	13.10	3.84	1.55	18.49

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2052	4440-7440	1400	117	116	112.12	32.18	12.21	156.51	
2052	4440-7440	1300	36	26	23.73	7.14	2.87	33.75	
	TOTAL		678	548	940.64	266.48	90.65	1297.77	
			DTI, BBSR, Cont. of Accounts, LFA						
2054	37400-67000	8800	1	1	3.40	1.79	0.00	5.19	
2054	37400-67000	8700	1	1	3.31	1.10	0.56	4.97	
2054	15600-39100	6600	4	4	7.44	2.61	1.30	11.35	
2054	9300-34800	5400	40	35	29.35	12.05	2.00	43.40	
2054	9300-34800	4600	131	98	72.41	43.68	8.20	124.29	
2054	9300-34800	4200	993	701	972.12	421.38	83.87	1477.36	
2054	5200-20200	2400	450	397	686.30	231.91	22.00	940.21	
2054	5200-20200	1900	459	257	90.44	41.44	18.06	149.93	
2054	5200-20200	1800	13	12	8.79	3.51	0.90	13.20	
2054	4440-7440	1650	3	3	2.22	0.87	0.06	3.16	
2054	4440-7440	1400	767	667	312.91	128.19	39.01	480.11	
2054	4440-7440	1300	64	57	39.67	14.68	5.72	60.08	
	TOTAL		2926	2233	2228.36	903.20	181.68	3313.24	
			DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - NON PLAN						
2052	37400-67000	10000	1	-	-	-	-	-	
2052	15600-39100	6600	1	1	2.70	0.73	0.26	3.69	
2052	9300-34800	5400	1	-	-	-	-	0.00	
2052	9300-34800	4600	3	3	9.39	2.58	0.96	12.93	
2052	9300-34800	4200	32	25	40.18	11.16	3.31	54.65	
2052	5200-20200	2400	8	6	12.73	3.47	0.19	16.39	
2052	5200-20200	2200	1	1	1.94	0.56	0.12	2.62	
2052	5200-20200	2000	2	2	4.16	1.21	0.39	5.76	
2052	5200-20200	1900	8	5	6.42	1.79	0.32	8.53	
2052	4440-7440	1650	2	-	-	-	-	-	
2052	4440-7440	1400	2	2	3.37	0.93	0.36	4.66	
2052	4440-7440	1300	13	12	18.16	4.92	1.08	24.16	
	TOTAL		74	57	99.05	27.35	6.99	133.39	
2058	37400-67000	8700	1	1	3.92	1.36	0.05	5.33	
2058	15600-39100	7600	1	1	2.10	0.84	0.02	2.96	
2058	15600-39100	6600	4	2	4.30	1.72	0.02	6.04	
2058	9300-34800	4600	5	3	6.00	2.40	0.40	8.80	
2058	9300-34800	4200	200	144	174.90	70.46	21.16	266.52	
2058	5200-20200	2800	180	145	156.60	63.14	19.38	239.12	
2058	5200-20200	2400	180	137	131.52	53.10	16.65	201.27	
2058	5200-20200	2200	210	125	105.00	42.20	13.70	160.90	
2058	5200-20200	2000	170	125	97.50	39.00	12.80	149.30	
2058	5200-20200	1900	191	125	90.00	36.00	12.75	138.75	
2058	5200-20200	1800	190	125	89.00	35.60	12.63	137.23	
2058	4440-7440	1650	75	50	40.00	16.00	5.55	61.55	
2058	4440-7440	1400	469	395	274.97	110.09	36.31	421.37	
	TOTAL		1876	1378	1175.81	471.91	151.42	1799.14	
2203	9300-34800	4200	8	8	7.20	2.88	0.82	10.90	
2203	4440-7440	1300	7	7	6.13	2.34	0.72	9.19	
	TOTAL		15	15	13.33	5.22	1.54	20.09	
3051	9300-34800	4600	2	1	2.00	0.88	-	2.88	
3051	9300-34800	4200	3	2	1.72	0.50	0.08	2.30	
3051	5200-20200	2800	1	1	1.20	0.53	0.05	1.78	
3051	5200-20200	2400	2	2	2.42	1.05	0.16	3.63	
3051	5200-20200	2000	4	4	3.54	1.53	0.09	5.16	
3051	5200-20200	1900	5	5	6.86	2.96	0.22	10.04	

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3051	5200-20200	1800	4	3	2.18	0.94	0.20	3.32
3051	4440-7440	1650	2	2	1.45	0.63	0.05	2.13
3051	4440-7440	1400	12	12	8.15	3.50	0.30	11.95
3051	4440-7440	1300	9	9	5.22	2.44	0.43	8.09
	TOTAL		44	41	34.74	14.96	1.58	51.28
3056	15600-39100	6600	1	1	2.67	1.05	-	3.72
3056	9300-34800	5400	1	1	1.73	0.68	-	2.41
3056	9300-34800	4800	1	1	2.25	0.93	0.30	3.48
3056	9300-34800	4600	5	3	4.31	1.28	0.35	5.94
3056	9300-34800	4200	7	6	7.59	3.66	0.81	12.06
3056	5200-20200	2400	3	3	2.96	1.10	0.52	4.58
3056	5200-20200	2200	12	11	10.06	4.37	0.81	15.24
3056	5200-20200	2000	17	17	14.30	5.74	0.66	20.70
3056	5200-20200	1900	19	17	15.95	6.00	0.73	22.68
3056	4440-7440	1650	15	15	11.41	3.75	0.73	15.89
3056	4440-7440	1400	22	22	12.80	5.93	0.28	19.01
3056	4440-7440	1300	15	15	7.38	3.48	0.50	11.36
	TOTAL		118	112	93.41	37.97	5.69	137.07
	DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - PLAN							
5051	15600-39100	6600	2	2	3.05	1.15	0.53	4.73
5051	9300-34800	5400	1	1	1.99	0.74	0.35	3.08
5051	9300-34800	4600	5	3	4.40	1.67	0.47	6.54
5051	9300-34800	4200	20	14	14.12	5.34	1.71	21.17
5051	5200-20200	2800	2	2	2.42	0.97	0.25	3.64
5051	5200-20200	2400	6	5	4.52	1.98	0.45	6.95
5051	5200-20200	2200	1	1	1.02	0.38	0.18	1.58
5051	5200-20200	2000	1	1	1.42	0.46	0.17	2.05
5051	5200-20200	1900	21	20	15.49	6.56	1.72	23.77
5051	5200-20200	1800	6	6	6.48	2.60	0.66	9.74
5051	4440-7440	1650	1	1	0.76	0.28	0.13	1.17
5051	4440-7440	1400	8	8	4.26	1.64	0.73	6.63
5051	4440-7440	1300	39	39	19.95	8.85	2.40	31.20
	TOTAL		113	103	79.88	32.62	9.75	122.25
	DEMAND NO. 7 - WORKS - NON PLAN							
2052	37400-67000	9000	1	1	4.10	2.10	0.65	6.85
2052	37400-67000	8800	2	2	7.20	2.80	0.10	10.10
2052	15600-39100	7600	1	1	3.10	1.30	0.70	5.10
2052	15600-39100	6600	1	1	2.10	0.80	0.15	3.05
2052	15600-39100	5400	4	3	6.00	2.55	0.92	9.47
2052	9300-34800	4600	9	5	11.80	5.40	1.70	18.90
2052	9300-34800	4200	84	72	85.12	33.15	4.50	122.77
2052	5200-20200	2400	16	16	17.50	6.45	2.13	26.08
2052	5200-20200	1900	7	3	2.11	0.86	0.13	3.10
2052	4440-7440	1650	3	3	2.16	0.85	0.20	3.21
2052	4440-7440	1400	5	5	3.54	1.50	0.40	5.44
2052	4440-7440	1300	31	19	11.39	4.35	0.60	16.34
	TOTAL		164	131	156.12	62.11	12.18	230.41
2059	37400-67000	9000	1	1	3.85	1.54	0.25	5.64
2059	37400-67000	8800	6	6	22.86	9.05	1.09	33.00
2059	15600-39100	7600	7	5	10.10	4.04	0.65	14.79
2059	15600-39100	6600	95	94	189.18	74.87	9.98	274.03
2059	15600-39100	5400	48	31	62.59	25.05	4.03	91.67
2059	9300-34800	5400	30	19	32.55	13.05	2.30	47.90
2059	9300-34800	4600	487	427	696.72	280.50	43.73	1020.95
2059	9300-34800	4200	1099	930	1465.54	590.68	91.50	2147.72

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2059	5200-20200	2800	156	97	89.43	36.35	5.67	131.45
2059	5200-20200	2400	284	225	211.47	84.08	13.05	308.60
2059	5200-20200	2200	229	110	102.08	43.72	7.85	153.65
2059	5200-20200	2000	851	363	360.34	145.10	25.21	530.65
2059	5200-20200	1900	780	509	405.97	168.77	30.25	604.99
2059	5200-20200	1800	198	113	121.99	48.05	8.78	178.82
2059	4440-7440	1650	114	63	40.82	15.22	2.98	59.02
2059	4440-7440	1400	1245	1110	565.77	219.59	39.40	824.76
2059	4440-7440	1300	1511	1133	609.57	239.57	42.42	891.56
	TOTAL		7141	5236	4990.83	1999.23	329.14	7319.20
2216	5200-20200	2400	2	2	2.5	1.16	0.22	3.88
2216	5200-20200	2200	7	5	6.39	2.90	0.55	9.84
2216	5200-20200	2000	25	17	21.59	9.89	1.87	33.35
2216	5200-20200	1900	2	2	2.50	1.16	0.22	3.88
2216	5200-20200	1800	20	5	6.39	2.90	0.55	9.84
2216	4440-7440	1650	38	29	18.39	8.43	1.59	28.41
2216	4440-7440	1400	135	112	66.47	30.47	5.75	102.69
2216	4440-7440	1300	78	61	36.18	16.60	3.12	55.90
	TOTAL		307	233	160.41	73.51	13.87	247.79
3054	9300-34800	4200	5	1	1.59	0.83	0.12	2.54
3054	5200-20200	2800	2	2	1.79	0.94	0.13	2.86
3054	5200-20200	2400	2	2	1.79	0.94	0.13	2.86
3054	5200-20200	1900	25	7	7.09	3.42	0.46	10.97
3054	5200-20200	1800	90	70	66.37	33.38	4.83	104.58
3054	4440-7440	1650	219	153	68.77	34.60	4.81	108.18
3054	4440-7440	1400	529	437	211.62	100.60	13.73	325.95
3054	4440-7440	1300	945	836	482.15	203.48	27.27	712.90
	TOTAL		1817	1508	841.17	378.19	51.48	1270.84
OB&CC Ltd.	37400-67000	8800	1	1	5.88	1.30	0.04	7.22
OB&CC Ltd.	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OB&CC Ltd.	15600-39100	6600	10	10	37.03	8.15	3.14	48.32
OB&CC Ltd.	9300-34800	4600	28	7	6.87	1.51	1.45	9.83
OB&CC Ltd.	9300-34800	4200	54	13	21.42	4.12	2.05	27.59
OB&CC Ltd.	12000-16500	Pre Rev	1	0	0.00	0.00	0.00	0.00
OB&CC Ltd.	6500-10500	Pre Rev	3	3	2.34	1.57	0.40	4.31
OB&CC Ltd.	5900-9700	Pre Rev	1	1	1.09	0.73	0.22	2.04
OB&CC Ltd.	5500-9000	Pre Rev	14	14	13.94	9.34	2.35	25.63
OB&CC Ltd.	4750-7500	Pre Rev	17	17	13.26	8.88	2.30	24.44
OB&CC Ltd.	4000-6000	Pre Rev	71	71	42.60	28.54	7.67	78.81
OB&CC Ltd.	3200-4900	Pre Rev	9	9	5.02	3.36	0.92	9.30
OB&CC Ltd.	3050-4590	Pre Rev	71	71	35.70	23.91	6.64	66.25
OB&CC Ltd.	2750-4400	Pre Rev	1	1	0.43	0.29	0.08	0.80
OB&CC Ltd.	2650-4000	Pre Rev	1	1	0.41	0.28	0.08	0.77
OB&CC Ltd.	2610-3540	Pre Rev	3	3	1.23	0.82	0.24	2.29
OB&CC Ltd.	2550-3200	Pre Rev	19	19	7.43	4.98	1.46	13.87
	TOTAL		305	241	194.65	97.78	29.04	321.47
DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN								
2011	37400-67000	8700	1	1	4.00	1.00	0.00	5.00
2011	15600-39100	7600	2	2	5.00	2.00	0.00	7.00
2011	15600-39100	6600	8	6	12.00	7.00	3.00	22.00
2011	9300-34800	5400	24	17	30.00	28.00	6.00	64.00
2011	9300-34800	4600	19	14	24.00	11.00	6.00	41.00
2011	9300-34800	4200	90	67	85.00	51.00	15.00	151.00
2011	5200-20200	2400	27	21	18.00	8.00	3.00	29.00
2011	5200-20200	2200	2	2	2.00	1.00	0.00	3.00

FORM - IV
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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2011	5200-20200	1900	106	85	58.00	31.00	12.00	101.00
2011	5200-20200	1800	4	3	2.00	1.00	0.00	3.00
2011	4440-7440	1650	2	2	1.00	1.00	0.00	2.00
2011	4440-7440	1400	27	26	13.00	6.00	0.00	19.00
2011	4440-7440	1300	70	53	38.00	17.00	10.00	65.00
2011	6000 (CP)	0	3	3	2.00	0.00	0.00	2.00
2011	2000 (CP)	0	3	3	1.00	0.00	0.00	1.00
	TOTAL		388	305	295.00	165.00	55.00	515.00
DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN								
2408	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2408	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2408	15600-39100	5400	1	1	2.70	0.40	0.20	3.30
2408	9300-34800	4600	38	34	44.20	7.10	2.38	53.68
2408	9300-34800	4200	548	225	423.50	120.20	8.55	552.25
2408	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
2408	5200-20200	2400	156	105	150.00	54.80	6.30	211.10
2408	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2408	5200-20200	1900	100	49	50.00	15.60	2.80	68.40
2408	4440-7440	1650	3	3	3.00	0.80	0.13	3.93
2408	4440-7440	1400	26	9	8.50	2.60	0.70	11.80
2408	4440-7440	1300	217	157	122.00	40.30	8.08	170.38
	TOTAL		1093	583	803.90	241.80	29.14	1074.84
2435	15600-39100	6600	1	1	2.90	0.80	0.60	4.30
2435	9300-34800	4600	1	1	1.30	0.60	0.30	2.20
2435	9300-34800	4200	25	15	17.00	7.00	1.00	25.00
2435	5200-20200	2800	3	0	0.00	0.00	0.00	0.00
2435	5200-20200	2400	34	8	8.20	3.50	0.40	12.10
2435	5200-20200	1900	11	10	7.80	3.10	0.40	11.30
2435	4440-7440	1300	14	11	6.50	2.80	0.50	9.80
	TOTAL		89	46	43.70	17.80	3.20	64.70
3451	37400-67000	10000	1	1	6.60	1.90	0.50	9.00
3451	15600-39100	7600	2	2	5.10	1.70	0.40	7.20
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	5400	5	4	8.80	2.20	0.70	11.70
3451	9300-34800	4200	68	49	49.60	20.30	3.80	73.70
3451	5200-20200	2400	12	12	11.30	5.60	1.20	18.10
3451	5200-20200	1900	3	3	2.60	0.90	0.20	3.70
3451	4440-7440	1650	4	4	3.00	2.60	0.30	5.90
3451	4440-7440	1400	4	4	2.80	1.70	0.50	5.00
3451	4440-7440	1300	19	14	8.10	2.80	0.60	11.50
	TOTAL		119	93	97.90	39.70	8.20	145.80
3456	15600-39100	6600	1	1	2.80	0.80	0.60	4.20
3456	9300-34800	4200	152	107	111.70	46.90	5.00	163.60
3456	5200-20200	2400	10	6	6.10	2.60	0.40	9.10
3456	5200-20200	1900	18	11	8.50	3.80	0.60	12.90
3456	4440-7440	1300	46	35	20.50	6.80	0.80	28.10
	TOTAL		227	160	149.60	60.90	7.40	217.90
3475	15600-39100	7600	1	1	3.70	1.70	0.20	5.60
3475	15600-39100	6600	2	1	2.80	1.50	0.20	4.50
3475	9300-34800	4600	13	12	15.60	4.80	1.20	21.60
3475	9300-34800	4200	74	62	91.80	16.60	2.00	110.40
3475	5200-20200	2800	47	22	25.30	50.60	1.27	77.17
3475	5200-20200	2400	14	12	12.10	3.80	0.80	16.70
3475	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
3475	5200-20200	1900	26	13	10.00	2.00	0.60	12.60

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3475	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
3475	4440-7440	1650	3	3	3.00	0.60	0.40	4.00
3475	4440-7440	1400	1	0	0.00	0.00	0.00	0.00
3475	4440-7440	1300	147	126	60.10	12.20	1.20	73.50
	TOTAL		330	252	224.40	93.80	7.87	326.07
DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU								
CS CORP.	14300-18300	Pre Rev	1	1	2.99	0.52	0.03	3.54
CS CORP.	12000-16500	Pre Rev	2	2	5.02	1.31	0.97	7.30
CS CORP.	10000-15200	Pre Rev	1	1	2.45	0.86	0.41	3.72
CS CORP.	9350-14550	Pre Rev	1	1	1.90	0.66	0.32	2.88
CS CORP.	8000-13500	Pre Rev	2	2	3.66	0.56	0.53	4.75
CS CORP.	7300-10500	Pre Rev	2	1	1.64	0.57	0.28	2.49
CS CORP.	6500-10500	Pre Rev	6	5	10.32	3.61	1.58	15.51
CS CORP.	5900-9700	Pre Rev	4	4	5.64	1.98	0.88	8.50
CS CORP.	5500-9000	Pre Rev	31	19	26.99	9.45	4.08	40.52
CS CORP.	5300-8300	Pre Rev	30	26	33.56	11.75	5.07	50.38
CS CORP.	5000-8000	Pre Rev	95	72	89.38	31.28	13.44	134.10
CS CORP.	4750-7500	Pre Rev	289	185	229.25	80.24	34.42	343.91
CS CORP.	4500-7000	Pre Rev	113	42	45.86	16.05	6.91	68.82
CS CORP.	4000-6000	Pre Rev	27	10	8.99	3.15	1.39	13.53
CS CORP.	3600-5600	Pre Rev	349	179	153.58	53.76	23.07	230.41
CS CORP.	2750-4400	Pre Rev	11	11	7.20	2.52	1.12	10.84
CS CORP.	2650-4000	Pre Rev	1	1	0.68	0.24	0.14	1.06
CS CORP.	2610-3540	Pre Rev	310	190	116.62	40.82	17.53	174.97
CS CORP.	D.W.	0	245	245	78.02	0.00	17.10	95.12
	TOTAL		1520	997	823.75	259.33	129.27	1212.35
DEMAND NO 10 - SCHOOL & MASS EDUCATION - NON PLAN								
2202	16400-20000	Pre Rev	1	1	8.57	1.40	0.00	9.97
2202	12000-18300	Pre Rev	32	25	100.75	29.63	3.54	133.92
2202	10000-15200	Pre Rev	47	41	183.93	57.92	7.46	249.31
2202	8000-13500	Pre Rev	63	41	156.19	44.98	5.37	206.54
2202	37400-67000	8800	1	1	4.12	1.44	0.10	5.66
2202	15600-39100	7600	7	2	11.29	4.06	0.52	15.87
2202	15600-39100	6600	28	25	67.62	24.24	5.07	96.93
2202	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
2202	9300-34800	4600	432	403	1051.48	379.00	63.62	1494.10
2202	9300-34800	4200	37796	26803	42496.00	16546.81	2345.59	61388.40
2202	5200-20200	2800	1867	664	978.08	372.50	51.94	1402.52
2202	5200-20200	2400	40658	35415	32248.12	13090.33	146.05	45484.50
2202	5200-20200	2200	84672	50336	58509.63	23590.49	2519.30	84619.42
2202	5200-20200	2000	1247	1022	1260.56	489.56	58.07	1808.19
2202	5200-20200	1900	7802	7211	6801.45	2570.36	2296.82	11668.63
2202	5200-20200	1800	151	102	84.05	34.11	6.49	124.65
2202	4440-7440	1650	121	113	91.78	37.05	3.91	132.74
2202	4440-7440	1400	2173	1902	1694.94	680.40	73.80	2449.14
2202	4440-7440	1300	12725	12216	8183.91	2931.53	607.95	11723.39
2202	Consolidated	0	3	2	0.74	0.00	0.00	0.74
	TOTAL		189827	136323	153933.21	60885.81	8195.60	223014.62
2235	9300-34800	4200	13	7	10.47	3.24	0.52	14.23
2235	5200-20200	2800	4	3	4.14	1.28	0.15	5.57
2235	5200-20200	2400	3	1	1.80	0.56	0.04	2.40
2235	5200-20200	2200	1	1	0.93	0.29	0.06	1.28
2235	5200-20200	2000	34	27	22.22	6.89	1.33	30.44
2235	5200-20200	1900	4	3	2.58	0.80	0.12	3.50
2235	4440-7440	1400	2	1	0.62	0.19	0.03	0.84
2235	4440-7440	1300	33	24	15.10	4.68	0.62	20.40
	TOTAL		94	67	57.86	17.93	2.87	78.66

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	37400-67000	12000	1	1	5.98	2.43	0.34	8.75
2251	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2251	37400-67000	8700	1	1	2.47	1.00	0.00	3.47
2251	15600-39100	7600	1	1	2.68	1.09	0.00	3.77
2251	15600-39100	6600	4	3	9.69	3.94	0.02	13.65
2251	9300-34800	5400	4	3	2.66	1.08	0.05	3.79
2251	9300-34800	4600	5	4	3.64	1.48	0.00	5.12
2251	9300-34800	4200	70	57	80.77	32.44	7.14	120.35
2251	5200-20200	2400	11	10	10.15	4.27	0.89	15.31
2251	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2251	5200-20200	1900	11	9	7.68	3.02	0.46	11.16
2251	4440-7440	1650	3	3	2.22	0.80	0.00	3.02
2251	4440-7440	1400	5	5	3.60	1.46	0.10	5.16
2251	4440-7440	1300	36	28	19.35	7.74	1.73	28.82
	TOTAL		154	125	150.89	60.75	10.73	222.37
	DEMAND NO 10 -SCHOOL & MASS EDUCATION - PLAN							
2202	16400-20000	Pre Rev	10	0	0.00	0.00	0.00	0.00
2202	12000-18300	Pre Rev	27	5	22.09	6.64	1.41	30.14
2202	10000-15200	Pre Rev	15	16	21.34	7.81	1.39	30.54
2202	8000-13500	Pre Rev	14	12	14.61	5.26	1.11	20.98
2202	5000-8000	Pre Rev	63	40	109.35	18.63	8.20	136.18
2202	4750-7500	Pre Rev	1	1	0.45	0.30	0.02	0.77
2202	4000-6000	Pre Rev	70	70	56.70	6.80	3.97	67.47
2202	3600-5600	Pre Rev	382	346	532.05	72.70	31.83	636.58
2202	3050-4590	Pre Rev	2	1	0.34	0.23	0.02	0.59
2202	2550-3200	Pre Rev	52	37	8.58	8.19	0.41	17.18
2202	2500(C.P)	Pre Rev	16	16	3.20	0.00	0.00	3.20
2202	2000(C.P)	Pre Rev	11	11	1.23	0.00	0.00	1.23
2202	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2202	15600-39100	6600	3	1	6.08	2.85	0.51	9.44
2202	15600-39100	5400	35	3	5.95	2.16	0.38	8.49
2202	9300-34800	4600	90	49	151.13	52.53	9.16	212.82
2202	9300-34800	4200	288	205	168.61	61.02	12.11	241.74
2202	5200-20200	2800	1	1	1.70	0.62	0.11	2.43
2202	5200-20200	2400	100	92	76.62	27.75	5.00	109.37
2202	5200-20200	2200	2	2	1.84	0.65	0.11	2.60
2202	5200-20200	1900	67	63	7.62	2.65	0.42	10.69
2202	4440-7440	1650	23	23	19.78	7.13	1.27	28.18
2202	4440-7440	1400	6	4	2.51	0.96	0.30	3.77
2202	4440-7440	1300	41	41	11.40	4.10	0.71	16.21
	TOTAL		1320	1039	1223.18	288.98	78.44	1590.60
2251	9300-34800	4200	9	9	9.06	4.70	0.93	14.69
2251	5200-20200	1900	2	2	1.23	0.64	0.19	2.06
2251	CP @ 70 per day	0	3	3	0.77	0.00	0.00	0.77
	TOTAL		14	14	11.06	5.34	1.12	17.52
	DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN							
2202	9300-34800	4200	5698	5360	6384.68	2222.93	0.00	8607.61
2202	5200-20200	2800	474	445	563.99	189.55	0.00	753.54
2202	5200-20200	2400	818	705	828.79	421.98	0.00	1250.77
2202	5200-20200	2200	1672	1451	1476.61	594.07	0.00	2070.68
2202	5200-20200	2000	101	93	94.51	32.11	0.00	126.62
2202	5200-20200	1900	656	629	463.69	148.91	0.00	612.60
2202	4440-7440	1400	51	19	15.46	7.87	0.00	23.33
2202	4440-7440	1300	1951	1854	934.82	296.49	0.00	1231.31
	TOTAL		11421	10556	10762.55	3913.91	0.00	14676.46

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS - PLAN								
2202	3600-5600	Pre Rev	67	66	31.38	1.12	0.00	32.50
2202	9300	Contract Teachers	4738	3513	1506.30	0.00	0.00	1506.30
2202	8325	(Bnlock Grant)	550	527	526.47	0.00	0.00	526.47
2202	7909	(Bnlock Grant)	220	220	208.80	0.00	0.00	208.80
2202	5994	(Bnlock Grant)	110	110	79.12	0.00	0.00	79.12
2202	5200	Contract Teachers	2921	2225	600.22	0.00	0.00	600.22
2202	5078	(Bnlock Grant)	110	110	67.03	0.00	0.00	67.03
2202	4995	(Bnlock Grant)	9345	8910	5340.66	0.00	0.00	5340.66
2202	4246	(Bnlock Grant)	330	330	168.14	0.00	0.00	168.14
2202	4745	(Bnlock Grant)	3738	3591	2044.73	0.00	0.00	2044.73
2202	3596	(Bnlock Grant)	1869	1817	784.07	0.00	0.00	784.07
2202	3330	(Bnlock Grant)	866	866	384.13	0.00	0.00	384.13
2202	3047	(Bnlock Grant)	1869	1869	683.38	0.00	0.00	683.38
2202	3000	(Contractual)	15	14	3.36	0.00	0.00	3.36
2202	2548	(Contractual)	5607	5607	1714.39	0.00	0.00	1714.39
2202	2398	(Bnlock Grant)	866	866	277.41	0.00	0.00	277.41
	TOTAL		33221	30641	14419.59	1.12	0.00	14420.71
DEMAND NO. 11 -ST & SC DEVELOPMENT - NON PLAN								
2225	37400-67000	9000	1	1	4.03	1.35	0.04	5.42
2225	15600-39100	6600	28	27	65.61	22.72	3.51	91.84
2225	9300-34800	5400	1	1	2.90	0.76	0.36	4.02
2225	9300-34800	4600	109	92	204.70	90.18	4.04	298.92
2225	9300-34800	4200	2093	1743	3138.25	667.58	37.48	3843.31
2225	9300-34800	2800	1322	1142	1129.55	183.73	17.15	1330.43
2225	5200-20200	2400	232	225	304.32	110.24	8.00	422.56
2225	5200-20200	2200	3876	3755	3007.86	1163.78	113.37	4285.01
2225	5200-20200	2000	458	396	394.65	62.79	17.85	475.29
2225	5200-20200	1900	119	102	51.17	18.08	18.60	87.85
2225	5200-20200	1800	164	164	190.05	68.41	4.67	263.13
2225	4440-7440	1650	9	5	4.95	1.45	0.60	7.00
2225	4440-7440	1400	841	709	963.46	312.30	40.17	1315.93
2225	4440-7440	1300	753	657	592.67	135.59	24.66	752.92
	TOTAL		10006	9019	10054.17	2838.96	290.50	13183.63
2251	37400-67000	12000	1	1	3.65	0.96	0.00	4.61
2251	37400-67000	10000	1	1	4.17	1.44	0.03	5.64
2251	37400-67000	8800	1	1	3.90	1.32	0.00	5.22
2251	37400-67000	8700	2	2	7.23	2.45	0.05	9.73
2251	15600-39100	7600	7	2	5.53	2.05	0.14	7.72
2251	9300-34800	5400	5	4	5.58	0.72	0.20	6.50
2251	9300-34800	4600	12	8	5.58	2.05	0.14	7.77
2251	9300-34800	4200	140	103	127.36	47.99	9.96	185.31
2251	5200-20200	2400	24	14	21.11	7.91	0.55	29.57
2251	5200-20200	2000	1	1	0.98	0.37	0.01	1.36
2251	5200-20200	1900	5	2	1.50	0.58	0.00	2.08
2251	4440-7440	1650	13	8	1.91	0.77	0.00	2.68
2251	4440-7440	1400	27	23	11.09	4.25	0.26	15.60
2251	4440-7440	1300	57	40	45.04	8.58	1.32	54.94
	TOTAL		296	210	244.63	81.44	12.66	338.73
DEMAND NO 11 ST & SC DEVELOPMENT - PLAN								
2225	9300-34800	4200	80	80	129.6	20.74	2.76	153.10
2225	4440-7440	1300	2	1	0.91	0.32	0.12	1.35
	TOTAL		82	81	131	21	3	154

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN)								
2225	37400-67000	9000	1	1	4.31	1.41	0.00	5.72
2225	15600-39100	5400	1	1	2.23	0.9	0.00	3.13
2225	9300-34800	4200	2	2	2.09	0.88	0.36	3.33
2225	9300-34800	4600	1	1	1.87	0.72	0.04	2.63
2225	9300-34800	4200	7	5	7.53	2.96	0.57	11.06
2225	5200-20200	1900	4	3	2.42	0.92	0.393	3.73
2225	4440-7440	1300	8	7	4.60	1.75	0.86	7.21
2225	4440-7440	1400	1	1	0.72	0.35	0.12	1.19
2225	5500-9000	Pre Rev	1	1	1.52	0.62	0.00	2.14
2225	5000-8000	Pre Rev	1	0	0.00	0.00	0.00	0.00
2225	4000-6000	Pre Rev	1	1	0.94	0.44	0.16	1.54
2225	3200-4900	Pre Rev	1	1	0.81	0.38	0.13	1.32
2225	3050-4590	Pre Rev	2	1	0.71	0.34	0.04	1.09
2225	2610-3540	Pre Rev	2	2	1.20	0.56	0.13	1.89
2225	2550-3200	Pre Rev	2	2	1.18	0.54	0.04	1.76
2225	25000	0	4	4	10.50	0.00	0.00	10.50
2225	6000	0	1	1	0.72	0.00	0.00	0.72
2225	5000	0	3	3	1.80	0.00	0.00	1.80
	TOTAL		43	37	45.15	12.77	2.847	60.77
DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU								
TDCCOL	5900-9700	Pre Rev	2	2	2.92	0.38	0.46	3.75
TDCCOL	5000-8000	Pre Rev	14	4	5.33	0.69	0.84	6.86
TDCCOL	4750-7500	Pre Rev	59	43	49.80	6.48	7.86	64.14
TDCCOL	3050-4590	Pre Rev	81	58	46.25	6.01	7.46	59.72
TDCCOL	2650-4000	Pre Rev	1	1	0.62	0.08	0.10	0.80
TDCCOL	2550-3200	Pre Rev	63	38	21.89	2.85	3.63	28.36
	TOTAL		220	146	126.80	16.48	20.33	163.62
OSSDFCC	37400-67000	9000	1	1	4.26	1.19	0.00	5.45
OSSDFCC	15600-39100	5400	1	1	2.05	0.72	0.38	3.15
OSSDFCC	9300-34800	4600	6	4	7.62	2.67	0.19	10.48
OSSDFCC	9300-34800	4200	60	36	55.68	19.32	10.49	85.49
OSSDFCC	5200-20200	2400	2	1	1.07	0.37	0.18	1.62
OSSDFCC	5200-20200	2200	15	15	14.97	5.26	2.94	23.17
OSSDFCC	5200-20200	1900	21	9	6.62	2.31	1.36	10.29
OSSDFCC	4440-7440	1400	32	31	22.25	7.84	4.58	34.67
	TOTAL		138	98	114.52	39.68	20.12	174.32
OBCFDCC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4200	2	2	1.63	0.69	0.07	2.39
OBCFDCC	5200-20200	1900	1	1	0.79	0.30	0.17	1.26
	TOTAL		5	3	2.42	0.99	0.24	3.65
DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN								
2210	16400-20000	Pre Rev	129	109	601.89	201.56	205.37	1008.82
2210	15100-19500	Pre Rev	1	1	5.14	1.02	0.00	6.16
2210	12000-16500	Pre Rev	419	371	803.54	387.54	367.29	1558.37
2210	10650-15850	Pre Rev	38	37	82.05	35.98	15.24	133.27
2210	10000-15200	Pre Rev	4	2	4.48	1.64	1.98	8.10
2210	9350-14550	Pre Rev	295	233	503.54	158.64	79.39	741.57
2210	8000-13500	Pre Rev	4198	3548	6662.74	2312.10	1691.29	10666.13
2210	7300-10900	Pre Rev	1	0	0.00	0.00	0.00	0.00
2210	6500-10500	Pre Rev	156	138	157.99	67.54	61.11	286.64
2210	6500-9900	Pre Rev	9	9	13.21	6.87	14.54	34.62
2210	5900-9700	Pre Rev	2	2	4.57	3.78	1.85	10.20
2210	5500-9000	Pre Rev	39	31	39.49	48.94	4.65	93.08

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2210	5300-8300	Pre Rev	49	43	50.67	24.21	8.62	83.50	
2210	5000-8000	Pre Rev	205	192	216.70	101.65	24.51	342.86	
2210	4750-7500	Pre Rev	1484	1308	1045.98	487.21	101.07	1634.26	
2210	4500-7000	Pre Rev	2757	2548	2625.98	1265.32	257.50	4148.80	
2210	4000-6000	Pre Rev	5380	4867	3961.57	1754.89	529.66	6246.12	
2210	3600-5600	Pre Rev	5	3	4.33	2.12	1.59	8.04	
2210	3200-4900	Pre Rev	4109	3844	3304.85	1521.56	361.71	5188.12	
2210	3050-4590	Pre Rev	2189	2018	1583.85	754.32	189.65	2527.82	
2210	2750-4400	Pre Rev	12	12	29.56	14.21	3.45	47.22	
2210	2650-4000	Pre Rev	363	261	140.40	50.41	54.87	245.68	
2210	2610-3540	Pre Rev	2029	1735	1114.43	545.98	271.68	1932.09	
2210	2550-3200	Pre Rev	9306	8106	3149.54	1447.71	461.16	5058.41	
2210	20000(CP)	0	15	15	36.00	0.00	0.00	36.00	
2210	18000(CP)	0	446	349	587.25	0.00	0.00	587.25	
2210	15000(CP)	0	15	15	27.00	0.00	0.00	27.00	
2210	12000(CP)	0	38	38	54.72	0.00	0.00	54.72	
2210	10000(CP)	0	19	19	22.80	0.00	0.00	22.80	
2210	4750(CP)	0	95	65	33.14	0.00	0.00	33.14	
2210	4500(CP)	0	1930	1685	604.25	0.00	0.00	604.25	
2210	4000(CP)	0	388	361	149.65	0.00	0.00	149.65	
2210	3500(CP)	0	1857	1734	519.06	0.00	0.00	519.06	
2210	3050(CP)	0	31	31	11.34	0.00	0.00	11.34	
2210	3000(CP)	0	6	2	0.72	0.00	0.00	0.72	
2210	2150(CP)	0	14	14	3.61	0.00	0.00	3.61	
	TOTAL		38033	33746	28156.04	11195.20	4708.18	44059.42	
2211	15600-39100	7600	3	3	7.89	3.70	0.00	11.59	
2211	9300-34800	5400	9	7	14.55	6.83	0.00	21.38	
2211	9300-34800	4600	189	179	252.05	118.24	37.43	407.72	
2211	9300-34800	4200	83	77	92.36	43.40	5.58	141.34	
2211	5200-20200	2800	83	72	72.42	34.04	3.19	109.65	
2211	5200-20200	2400	142	130	117.32	44.85	9.92	172.09	
2211	5200-20200	2000	155	140	105.89	40.13	9.27	155.29	
2211	5200-20200	1900	80	74	62.27	17.47	2.81	82.55	
2211	4440-7440	1300	187	179	86.53	33.98	6.10	126.61	
	TOTAL		931	861	811.28	342.64	74.30	1228.22	
2251	37400-67000	12000	1	1	3.73	1.56	0.14	5.43	
2251	37400-67000	9000	1	1	3.72	1.43	0.11	5.26	
2251	37400-67000	8800	2	2	9.04	4.21	0.42	13.67	
2251	15600-39100	7600	2	2	1.59	0.44	0.24	2.27	
2251	9300-34800	5400	5	4	8.93	3.15	1.45	13.53	
2251	9300-34800	4600	10	10	8.81	3.32	0.80	12.93	
2251	9300-34800	4200	111	82	114.20	47.08	13.52	174.80	
2251	5200-20200	2400	15	13	13.28	5.39	0.81	19.48	
2251	5200-20200	1900	10	4	4.02	1.64	0.26	5.92	
2251	4440-7440	1650	4	4	2.15	0.87	0.08	3.10	
2251	4440-7440	1400	4	4	2.05	1.58	0.37	4.00	
2251	4440-7440	1300	49	40	30.33	11.45	3.06	44.84	
	TOTAL		214	167	201.85	82.12	21.26	305.23	
			DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN						
2210	10650-15850	Pre Rev	1	1	2.85	1.17	0.43	4.45	
2210	8000-13500	Pre Rev	1	1	1.80	0.56	0.33	2.69	
2210	6500-10500	Pre Rev	29	15	29.70	12.18	4.97	46.85	
2210	4750-7500	Pre Rev	1	1	1.17	0.48	0.00	1.65	
2210	4500-7000	Pre Rev	71	70	75.60	30.99	7.56	114.15	
	TOTAL		103	88	111.12	45.38	13.29	169.79	

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2211	37400-67000	8800	1	1	6.37	3.17	0.95	10.49
2211	15600-39100	7600	30	30	83.52	41.52	9.60	134.64
2211	15600-39100	6600	4	4	10.66	5.30	0.92	16.88
2211	9300-34800	5400	14	12	21.16	10.52	1.83	33.51
2211	9300-34800	4600	49	47	78.40	38.97	6.93	124.30
2211	9300-34800	4200	1045	1010	1636.20	813.36	15.29	2464.85
2211	5200-20200	2800	7	6	5.76	2.86	8.20	16.82
2211	5200-20200	2400	74	72	65.66	32.64	5.81	104.11
2211	5200-20200	2200	33	30	26.64	13.24	1.99	41.87
2211	5200-20200	2000	6413	6187	3218.51	1600.43	0.00	4818.94
2211	5200-20200	1900	119	114	97.12	48.28	3.38	148.78
2211	4440-7440	1650	1	1	0.74	0.37	1.68	2.79
2211	4440-7440	1400	2	2	1.46	0.73	1.54	3.73
2211	4440-7440	1300	171	152	104.69	52.04	2.93	159.66
	TOTAL		7963	7668	5356.89	2663.43	61.05	8081.37
2251	37400-6700	8700	1	1	3.43	1.28	0.61	5.32
2251	15600-39100	7600	1	1	2.93	1.17	0.09	4.19
2251	4750-7500	Pre Rev	2	0	0.00	0.00	0.00	0.00
	TOTAL		4	2	6.36	2.45	0.70	9.51
DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN								
2210	35000 pm (Consolidated)	0	1	1	4.2	0	0	4.20
2210	16400-20000	Pre Rev	6	5	16.70	7.85	2.70	27.25
2210	12000-18300	Pre Rev	16	10	32.65	15.34	3.94	51.93
2210	8000-13500	Pre Rev	11	5	7.38	3.47	0.61	11.46
2210	9300-34800	4600	5	3	10.21	3.70	1.22	15.13
2210	9300-34800	4200	12	12	16.77	5.46	3.33	25.56
2210	5200-20200	2800	14	14	17.71	5.87	3.31	26.89
2210	5200-20200	2400	13	13	13.90	4.60	2.55	21.05
2210	5200-20200	2200	1	1	0.97	0.32	0.19	1.48
2210	5200-20200	2000	1	1	0.98	0.33	0.19	1.50
2210	5200-20200	1900	7	6	4.84	1.60	0.95	7.39
2210	4440-7440	1650	2	2	1.45	0.48	0.28	2.21
2210	4440-7440	1400	7	7	4.85	1.67	1.07	7.59
2210	4440-7440	1300	40	36	24.77	8.25	5.07	38.09
2210	4500 (CP)+1500	0	35	26	14.04	0.00	5.15	19.19
2210	4000 (CP)+1500	0	6	6	2.88	0.00	0.11	2.99
	TOTAL		177	148	174.30	58.94	30.67	263.91
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN								
2215	37400-67000	8800	1	1	3.48	1.33	0.20	5.01
2215	15600-39100	7600	1	1	2.81	1.24	0.00	4.05
2215	15600-39100	6600	21	20	45.52	17.95	1.23	64.70
2215	15600-39100	5400	5	0	0.00	0.00	0.00	0.00
2215	9300-34800	5400	7	7	20.07	8.05	1.82	29.94
2215	9300-34800	4600	93	85	133.99	54.06	4.94	192.99
2215	9300-34800	4200	288	269	328.75	130.15	20.28	479.18
2215	5200-20200	2800	17	11	14.00	5.60	0.96	20.56
2215	5200-20200	2400	65	57	48.96	6.99	0.94	56.89
2215	5200-20200	2200	5	5	4.19	1.67	0.62	6.48
2215	5200-20200	2000	18	10	8.52	3.41	0.60	12.53
2215	5200-20200	1900	177	128	118.79	47.51	11.87	178.17
2215	5200-20200	1800	64	54	43.72	17.48	3.96	65.16
2215	4440-7440	1650	7	4	4.06	1.59	0.37	6.02
2215	4440-7440	1400	20	14	10.14	4.05	0.82	15.01
2215	4440-7440	1300	424	340	242.66	88.92	22.15	353.73
	TOTAL		1213	1006	1029.66	390.00	70.76	1490.42

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2217	15600-39100	7600	2	1	3.06	1.07	0.01	4.14
2217	15600-39100	6600	3	2	3.39	1.32	0.30	5.01
2217	9300-34800	5400	16	12	17.19	7.23	1.49	25.91
2217	9300-34800	4600	13	7	11.90	4.86	1.64	18.40
2217	9300-34800	4200	139	100	108.53	47.87	10.78	167.18
2217	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
2217	5200-20200	2400	40	30	32.76	13.21	3.24	49.21
2217	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2217	5200-20200	2000	16	16	16.27	6.54	0.30	23.11
2217	5200-20200	1900	64	32	30.52	12.22	2.97	45.71
2217	5200-20200	1800	25	25	17.00	6.76	2.47	26.23
2217	4440-7440	1650	2	1	0.72	0.29	0.03	1.04
2217	4440-7440	1400	64	58	38.93	17.20	4.14	60.27
2217	4440-7440	1300	71	63	43.60	16.12	4.22	63.94
	TOTAL		457	347	323.87	134.69	31.59	490.15
2251	37400-67000	10000	1	1	4.95	1.99	0.98	7.92
2251	37400-67000	8700	2	2	5.46	2.32	1.04	8.82
2251	15600-39100	7600	1	1	5.42	2.19	0.15	7.76
2251	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	1	3.38	1.36	0.21	4.95
2251	9300-34800	5400	4	4	9.22	3.74	0.17	13.13
2251	9300-34800	4600	6	2	6.39	2.58	0.28	9.25
2251	9300-34800	4200	99	80	98.91	39.71	7.44	146.06
2251	5200-20200	2400	16	15	14.76	5.97	1.33	22.06
2251	5200-20200	2000	4	3	1.84	0.76	0.53	3.13
2251	5200-20200	1900	16	3	1.69	0.71	0.03	2.43
2251	4440-7440	1650	4	4	2.88	1.16	0.12	4.16
2251	4440-7440	1400	27	27	17.52	7.09	1.24	25.85
2251	4440-7440	1300	26	10	6.61	2.57	0.79	9.97
	TOTAL		208	153	179.03	72.15	14.31	265.49
	DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU							
ORHDC	37400-67000	8700	1	1	5.7	0.91	1.14	7.75
ORHDC	15600-39100	7600	1	1	4.1	0.66	0.82	5.58
ORHDC	5200-20200	1900		5	3.14	0.48	0.51	4.13
ORHDC	9350-14500	Pre Rev	1	1	0.86	0.51	0.13	1.50
ORHDC	8000-13500	Pre Rev	3	1	3.04	0.49	0.60	4.13
ORHDC	7300-10900	Pre Rev	1	1	1.16	0.69	0.21	2.06
ORHDC	6500-10500	Pre Rev	2	1	1.65	0.97	0.28	2.90
ORHDC	5900-9700	Pre Rev	7	4	4.31	2.54	0.77	7.62
ORHDC	4750-7500	Pre Rev	3	3	2.22	1.31	0.42	3.95
ORHDC	4000-6000	Pre Rev	1	1	0.56	0.33	0.12	1.01
ORHDC	3050-4590	Pre Rev	2	3	1.53	0.95	0.28	2.76
ORHDC	3000-4005	Pre Rev		1	0.49	0.44	0.14	1.07
ORHDC	Cons. Pay	0		35	19.55	0.00	8.98	28.53
ORHDC	2550-3200	Pre Rev	6	5	1.89	1.12	0.43	3.44
	TOTAL		28	63	50.20	11.40	14.83	76.43
OSHB	37400-67000	8800	1	1	3.42	1.24	0.63	5.29
OSHB	15600-39100	6600	9	4	9.46	3.55	0.97	13.98
OSHB	09300-34800	5400	5	4	8.41	3.19	1.31	12.91
OSHB	09300-34800	4600	38	27	50.18	19.66	9.66	79.50
OSHB	09300-34800	4200	68	60	87.68	33.37	17.76	138.81
OSHB	5200-20200	2800	3	3	3.68	1.42	0.77	5.87
OSHB	5200-20201	2400	18	17	18.08	6.91	4.02	29.01
OSHB	5200-20202	2000	4	4	3.71	1.41	0.82	5.94
OSHB	5200-20203	1900	83	74	56.54	21.67	13.18	91.39

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OSHB	5200-20204	1800	1	1	0.71	0.27	0.17	1.15
OSHB	4440-07440	1650	2	2	1.46	0.55	0.35	2.36
OSHB	4440-07441	1400	4	3	2.05	0.79	0.49	3.33
OSHB	4440-07442	1300	55	44	30.13	11.58	7.19	48.90
OSHB	Honorarium	0	1	1	0.72		0.59	1.31
	TOTAL		292	245	276.23	105.61	57.32	439.75
SDA	9300-34800	5400	2	0	0.38	0.58	0.04	1.00
SDA	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
SDA	9300-34800	4200	10	4	4.22	1.31	0.04	5.57
SDA	5200-20200	2400	1	1	0.66	0.35	0.01	1.02
SDA	5200-20200	2000	2	2	1.04	0.66	0.03	1.73
SDA	5200-20200	1900	4	1	0.85	0.31	0.01	1.17
SDA	5200-20200	1800	1	1	0.45	0.27	0.01	0.73
SDA	4440-7440	1650	1	1	0.44	0.26	0.01	0.71
SDA	4440-7440	1400	4	4	1.39	0.97	0.03	2.39
SDA	4440-7440	1300	1	1	0.34	0.21	0.01	0.56
	TOTAL		27	15	9.77	4.92	0.19	14.88
BDA - BBSR	9300-34800	6600	2	2	5.30	2.13	0.92	8.35
BDA - BBSR	9300-34800	5400	4	4	5.52	2.06	1.16	8.74
BDA - BBSR	9300-34800	4600	8	8	13.42	5.22	1.87	20.51
BDA - BBSR	9300-34800	4200	108	102	124.64	44.96	23.34	192.94
BDA - BBSR	5200-20200	2800	6	6	6.28	2.25	1.33	9.86
BDA - BBSR	5200-20200	2400	14	11	11.34	4.16	2.26	17.76
BDA - BBSR	5200-20200	2200	1	1	1.01	0.35	0.22	1.58
BDA - BBSR	5200-20200	2000	38	38	32.47	11.64	7.59	51.70
BDA - BBSR	5200-20200	1900	87	87	67.75	24.66	15.55	107.96
BDA - BBSR	5200-20200	1800	42	39	25.58	9.63	6.43	41.64
BDA - BBSR	4440-7440	1650	25	25	17.16	6.25	4.02	27.43
BDA - BBSR	4440-7440	1400	128	130	86.52	31.05	20.89	138.46
BDA - BBSR	4440-7440	1300	320	312	199.77	72.10	50.38	322.25
	TOTAL		783	765	596.76	216.46	135.96	949.18
SUDA	9300-34800	5400	1	1	1.48	0.64	0.00	2.12
SUDA	9300-34800	4200	1	1	0.00	0.00	0.00	0.00
SUDA	9300-34800	4200	1	1	1.27	0.44	0.91	2.62
SUDA	9300-34800	4200	3	3	3.36	1.17	0.32	4.85
SUDA	5200-20200	2800	1	1	1.08	0.37	0.16	1.61
SUDA	5200-20200	2800	1	1	0.94	0.33	0.14	1.41
SUDA	5200-20200	1900	4	4	2.84	1.00	0.44	4.28
SUDA	4440-7440	1300	6	6	2.28	1.20	0.48	3.96
	TOTAL		18	18	13.25	5.15	2.45	20.85
OWSSB	37400-67000	8800	1	1	5.92	0.89	0.34	7.15
OWSSB	37400-67000	8700	1	1	6.24	0.99	1.33	8.56
OWSSB	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
OWSSB	15600-39100	6600	10	10	25.72	5.79	7.65	39.16
OWSSB	15600-39100	5400	4	3	8.99	0.96	1.55	11.50
OWSSB	9300-34800	4600	18	19	51.84	7.99	10.97	70.80
OWSSB	9300-34800	4200	39	25	53.03	8.42	13.58	75.03
OWSSB	5200-20200	2400	5	5	7.51	1.19	1.98	10.68
OWSSB	5200-20200	1900	19	15	17.28	2.74	4.26	24.28
OWSSB	4440-7440	1300	24	25	22.97	3.65	6.25	32.87
	TOTAL		124	104	199.50	32.62	47.91	280.03
BDA - BRM	15600-39100	7600	1	1	3.91	1.11	0.31	5.32
BDA - BRM	15600-39100	6600	1	1	1.48	0.47	0.09	2.04
BDA - BRM	9300-34800	5400	2	2	5.26	1.37	0.24	6.87
BDA - BRM	9300-34800	4600	2	1	3.13	1.02	0.31	4.46

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
BDA - BRM	9300-34800	4200	13	10	22.00	5.91	1.52	29.43
BDA - BRM	5200-20200	2400	3	4	5.41	1.62	0.40	7.43
BDA - BRM	5200-20200	2000	1	1	1.24	0.38	0.11	1.73
BDA - BRM	5200-20200	1900	7	7	7.65	2.28	0.73	10.65
BDA - BRM	4440-7440	1650	8	8	7.70	2.28	0.73	10.71
BDA - BRM	4440-7440	1400	8	8	6.90	2.16	0.55	9.61
BDA - BRM	4440-7440	1300	4	4	3.41	1.07	0.36	4.83
	TOTAL		50	47	68.08	19.64	5.34	93.06
PDA	9300-34800	4200	4	4	5.33	1.47	0.47	7.28
PDA	5200-20200	1900	2	2	1.27	0.44	0.11	1.82
PDA	4440-7440	1300	1	1	0.69	0.22	0.06	0.97
	TOTAL		7	7	7.29	2.14	0.64	10.06
PKDA	9300-34800	4200	2	2	2.96	1.30	0.32	4.58
PKDA	9300-34800	4200	1	1	1.42	0.62	0.15	2.19
PKDA	9300-34800	4200	3	2	2.84	1.15	0.33	4.32
PKDA	9300-34800	4200	2	1	1.53	0.84	0.06	2.43
PKDA	5200-20200	2800	1	1	1.25	0.55	0.14	1.94
PKDA	5200-20200	2400	3	3	2.64	1.12	0.30	4.06
PKDA	5200-20200	1900	6	6	5.34	2.31	0.58	8.23
PKDA	5200-20200	1900	2	2	1.31	0.63	0.17	2.11
PKDA	5200-20200	1800	1	1	0.74	0.31	0.09	1.14
PKDA	4440-7440	1400	3	3	2.08	0.92	0.25	3.25
PKDA	4440-7440	1300	2	2	1.31	0.58	0.16	2.05
	TOTAL		26	24	23.43	10.33	2.54	36.30
CDA	37400-67000	8700	1	1	6.86	1.09	0.36	8.31
CDA	15600-39100	6600	8	5	15.92	2.56	2.65	21.13
CDA	9300-34800	5400	4	2	6.05	0.97	1.28	8.30
CDA	9300-34800	4600	20	8	23.03	3.66	4.05	30.74
CDA	9300-34800	4200	70	44	87.88	13.73	18.92	120.53
CDA	5200-20200	2800	5	4	7.08	1.13	1.64	9.85
CDA	5200-20200	2400	16	16	22.79	3.64	5.07	31.50
CDA	5200-20200	2000	5	2	2.57	0.41	0.62	3.60
CDA	5200-20200	1900	61	58	66.41	10.67	16.35	93.43
CDA	5200-20200	1800	12	9	9.03	1.44	2.27	12.74
CDA	4440-7440	1650	13	6	6.08	0.97	1.04	8.09
CDA	4440-7440	1400	2	2	1.93	0.31	0.47	2.71
CDA	4440-7440	1300	74	73	65.39	10.47	16.42	92.28
	TOTAL		291	230	321.02	51.05	71.14	443.21
RDA	15600-39100	5400	1	1	1.77	0.82	0.05	2.64
RDA	9300-34800	4200	12	12	16.44	6.51	0.44	23.39
RDA	5200-20200	2200	1	1	1.04	0.42	0.03	1.49
RDA	5200-20200	2000	2	2	1.88	0.76	0.05	2.69
RDA	5200-20200	1900	11	9	6.06	2.56	0.22	8.84
RDA	4440-7440	1650	1	1	0.71	0.29	0.04	1.04
RDA	4440-7440	1400	6	3	2.07	0.84	0.08	3.00
RDA	4440-7440	1300	4	3	1.99	0.80	0.08	2.87
	TOTAL		38	32	31.97	13.01	0.99	45.96
TADA	Hon @ 5000/-	0	1	1	0.00	0.00	1.27	1.27
TADA	Hon @ 500/-	0	6	6	0.00	0.00	0.36	0.36
TADA	5300-8300	Pre Rev	1	1	1.14	0.53	0.28	1.95
TADA	5000-8000	Pre Rev	1	1	1.27	0.60	0.31	2.18
TADA	4750-7500	Pre Rev	11	6	6.26	2.65	1.20	10.11
TADA	4000-6000	Pre Rev	1	1	0.94	0.44	0.23	1.61
TADA	3200-4900	Pre Rev	4	4	2.99	1.41	0.77	5.17
TADA	3050-4590	Pre Rev	3	3	1.72	0.33	0.19	2.24

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
TADA	2750-4400	Pre Rev	1	1	0.46	0.00	0.00	0.46
TADA	2650-3200	Pre Rev	4	4	2.41	1.13	0.70	4.24
TADA	2550-3200	Pre Rev	1	1	0.42	0.00	0.00	0.42
	TOTAL		34	29	17.61	7.09	5.31	30.01
KNDA	4750-7500	Pre Rev	1	1	1.18	0.44	0.07	1.69
KNDA	4000-6000	Pre Rev	1	1	1.17	0.01	0.08	1.26
KNDA	3050-4590	Pre Rev	2	1	1.16	0.02	0.11	1.29
KNDA	2750-4400	Pre Rev	1	1	0.79	0.08	0.06	0.93
	TOTAL		5	4	4.30	0.55	0.32	5.17
ULBs	37400-67000	8800	1	1	6.41	1.02	0.00	7.43
ULBs	37400-67000	8700	1	1	5.81	0.69	0.00	6.50
ULBs	15600-39100	6600	15	11	36.28	6.88	4.01	47.17
ULBs	15600-39100	5400	10	6	16.70	3.46	4.34	24.50
ULBs	9300-34800	5400	39	30	83.53	17.31	21.71	122.55
ULBs	9300-34800	4600	81	67	141.85	33.79	12.67	188.31
ULBs	9300-34800	4200	366	274	601.32	120.52	59.69	781.53
ULBs	5200-20200	2800	28	19	31.38	5.67	3.62	40.67
ULBs	5200-20200	2400	317	168	211.36	42.85	20.09	274.30
ULBs	5200-20200	2200	16	5	5.72	1.41	0.31	7.44
ULBs	5200-20200	2000	83	63	74.29	16.20	5.17	95.66
ULBs	5200-20200	1900	948	731	646.14	148.94	71.22	866.30
ULBs	5200-20200	1800	168	137	142.66	26.83	13.25	182.74
ULBs	4440-7440	1650	1962	1701	1932.38	535.93	304.95	2773.26
ULBs	4440-7440	1400	964	665	551.56	82.54	46.11	680.21
ULBs	4440-7440	1300	7192	6098	4974.35	1071.21	574.28	6619.84
	TOTAL		12191	9977	9461.74	2115.25	1141.42	12718.41
DEMAND NO. 14 - LABOUR & EMPLOYMENT -- NON PLAN								
2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	6600	7	7	12.36	4.53	4.58	21.47
2210	9300-34800	5400	312	251	391.10	155.58	28.83	575.51
2210	5200-20200	2800	170	145	151.71	62.27	10.30	224.28
2210	5200-20200	2400	81	42	47.53	19.46	3.08	70.07
2210	5200-20200	2200	21	18	18.23	7.65	1.62	27.50
2210	5200-20200	2000	58	35	33.63	13.20	2.18	49.01
2210	5200-20200	1900	34	25	19.54	8.43	1.63	29.60
2210	5200-20200	1800	28	23	17.80	7.20	1.62	26.62
2210	4440-7440	1650	50	43	32.45	13.26	1.58	47.29
2210	4440-7440	1400	298	292	182.85	78.36	10.08	271.29
2210	4440-7440	1300	41	31	27.05	6.94	1.31	35.30
	TOTAL		1102	912	934.25	376.88	66.81	1377.94
2230	18750-22850	Pre Rev	2	2	6.32	2.85	0.31	9.48
2230	12850-17550	Pre Rev	3	3	6.75	3.38	0.70	10.83
2230	37400-67000	8800	2	2	7.63	2.55	0.69	10.87
2230	15600-39100	7600	3	3	7.96	3.16	2.39	13.51
2230	15600-39100	6600	25	23	42.64	17.68	3.55	63.87
2230	9300-34800	5400	8	8	14.40	5.48	1.31	21.19
2230	9300-34800	4600	130	112	183.88	76.30	7.51	267.69
2230	9300-34800	4200	363	264	336.88	138.28	26.25	501.41
2230	5200-20200	2800	3	3	3.26	1.05	0.33	4.64
2230	5200-20200	2400	137	117	127.95	50.69	8.92	187.56
2230	5200-20200	2200	89	64	27.71	11.49	5.01	44.21
2230	5200-20200	2000	6	4	6.47	2.69	1.51	10.67
2230	5200-20200	1900	188	141	91.28	38.13	7.46	136.87
2230	4440-7440	1650	7	7	5.41	2.16	0.15	7.72
2230	4440-7440	1400	183	146	76.52	31.24	7.69	115.45
2230	4440-7440	1300	221	185	120.13	50.49	10.21	180.83
	TOTAL		1370	1084	1065.19	437.62	83.99	1586.80

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	37400-67000	10000	1	1	8.57	1.88	0.10	10.55
2251	15600-39100	6600	2	2	7.23	15.83	8.16	31.22
2251	9300-34800	5400	4	2	5.64	12.35	0.05	18.04
2251	9300-34800	4600	4	4	9.11	20.01	6.35	35.47
2251	9300-34800	4200	42	24	50.82	11.18	3.74	65.74
2251	5200-20200	2400	6	6	8.91	1.96	0.30	11.17
2251	5200-20200	1900	11	6	7.35	3.83	0.22	11.40
2251	4400-7440	1400	20	16	24.37	3.43	1.71	29.51
2251	4000 (CP)	0	2	2	0.96	0.00	0.00	0.96
	TOTAL		92	63	122.96	70.47	20.63	214.06
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN								
2204	37400-67000		1	1	5.40	11.88	0.81	18.09
2204	15600-39100	6600	2	2	4.65	1.67	0.55	6.87
2204	9300-34800	4600	108	87	199.70	50.20	7.02	256.92
2204	9300-34800	4200						
2204	5200-20200	2800	43	38	51.48	14.20	2.96	68.64
2204	5200-20200	2400						
2204	5200-20200	2000						
2204	5200-20200	1900						
2204	4440-7440	1650	46	39	33.56	11.57	2.00	47.13
2204	4440-7440	1400						
2204	4440-7440	1300						
	TOTAL		200	167	294.79	89.52	13.34	397.65
2251	37400-67000	10000	2	2	11.27	4.28	0.87	16.42
2251	9300-34800	5400	1	1	2.16	1.03	0.39	3.58
2251	9300-34800	4600	1	1	0.58	0.15	0.00	0.73
2251	9300-34800	4200	5	5	6.72	2.30	0.82	9.84
2251	5200-20200	2400	2	2	1.37	0.78	0.00	2.15
2251	2640-3540	Pre Rev	1	1	0.58	0.26	0.08	0.92
2251	4440-7440	1400	4	3	1.90	0.82	0.01	2.73
2251	Driver (on Contract basis)	0	2	1	0.36	0.00	0.00	0.36
	TOTAL		18	16	24.94	9.62	2.17	36.73
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN								
2204	6500-10500	Pre Rev	1	0	0.00	0.00	0.00	0.00
2204	5000-8000	Pre Rev	1	1	1.28	0.60	0.10	1.98
2204	5300-8300	Pre Rev	1	0	0.00	0.00	0.00	0.00
2204	4750-7500	Pre Rev	1	1	1.08	0.51	0.16	1.75
2204	3200-4900	Pre Rev	1	1	0.76	0.36	0.11	1.23
2204	2610-3540	Pre Rev	1	1	0.60	0.28	0.09	0.97
2204	5200-20200	Pre Rev	2	2	1.86	0.42	0.19	2.47
2204	5200-20200	1900	1	1	0.74	0.17	0.00	0.91
2204	4440-7440	1400	4	0	0.00	0.00	0.00	0.00
2204	2550-3200	Pre Rev	1	0	0.00	0.00	0.00	0.00
	TOTAL		14	7	6.32	2.34	0.65	9.31
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - PLAN								
2204	7500 C.P	0	32	32	21.60	0.00	0.00	21.60
	TOTAL		32	32	21.60	0.00	0.00	21.60
DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN								
2401	15600-39100	6600	1	1	2.89	1.26	0.15	4.30
2401	9300-34800	4200	21	17	19.39	8.49	1.19	29.07
2401	5200-20200	2400	1	1	0.93	0.40	0.08	1.41
2401	5200-20200	1900	56	47	40.39	17.67	2.25	60.31
2401	5200-20200	1800	157	126	89.44	39.13	5.11	133.68
2401	4440-7440	1300	48	48	26.98	11.83	1.69	40.50
	TOTAL		284	240	180.02	78.78	10.47	269.27

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	80000	Fixed	1	1	6.32	1.91	0.00	8.23
3451	18400-22400	Pre Rev	2	1	5.22	1.19	0.00	6.41
3451	15100-18300	Pre Rev	1	0	0.00	0.00	0.00	0.00
3451	14300-18300	Pre Rev	1	0	0.00	0.00	0.00	0.00
3451	12000-16500	Pre Rev	7	4	13.36	2.80	0.16	16.32
3451	10650-15850	Pre Rev	3	1	1.00	0.54	0.00	1.54
3451	9350-14500	Pre Rev	3	3	7.66	2.27	0.12	10.05
3451	8000-13500	Pre Rev	6	5	9.05	3.03	1.11	13.19
3451	7300-10500	Pre Rev	14	9	11.41	4.82	0.00	16.23
3451	6500-10500	Pre Rev	11	10	23.05	5.35	0.43	28.83
3451	5900-9700	Pre Rev	7	6	9.46	2.41	0.24	12.11
3451	3050-4590	Pre Rev	1	1	0.59	0.26	0.03	0.88
3451	15600-39100	6600	7	7	11.98	4.01	1.60	17.59
3451	9300-34800	5400	1	1	2.18	0.88	0.11	3.17
3451	9300-34800	4600	20	17	28.17	10.87	1.10	40.14
3451	9300-34800	4200	163	126	179.33	54.28	11.93	245.54
3451	5200-20200	2800	1	1	1.12	0.44	0.06	1.62
3451	5200-20200	2400	52	43	47.12	17.26	3.13	67.51
3451	5200-20200	2000	22	21	16.59	6.51	0.74	23.84
3451	5200-20200	1900	22	18	13.53	4.91	0.66	19.10
3451	4440-7440	1650	6	6	4.31	1.55	0.12	5.98
3451	4440-7440	1400	93	82	56.83	20.89	1.36	79.08
3451	4440-7440	1300	30	27	19.17	7.39	1.02	27.58
	TOTAL		474	390	467.45	153.57	23.92	644.94
3454	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3454	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
3454	15600-39100	6600	13	11	14.51	5.94	1.11	21.56
3454	9300-34800	5400	1	1	1.80	0.73	0.19	2.72
3454	9300-34800	4600	33	20	31.91	13.04	3.97	48.92
3454	9300-34800	4200	266	228	286.04	117.04	26.18	429.26
3454	5200-20200	2400	24	19	18.35	7.51	2.11	27.97
3454	5200-20200	2000	49	3	8.29	3.39	0.80	12.48
3454	5200-20200	1900	65	35	34.02	13.93	3.05	51.00
3454	4440-7440	1650	2	2	1.41	0.58	0.05	2.04
3454	4440-7440	1400	2	2	1.36	0.56	0.08	2.00
3454	4440-7440	1300	93	89	40.38	16.53	4.29	61.20
	TOTAL		550	410	438.07	179.25	41.83	659.15
DEMAND NO. 16 - PLANNING & COORDINATION - PLAN								
2401	15600-39100	7600	2	2	6.65	2.87	0.70	10.22
2401	15600-39100	6600	3	2	7.79	3.36	0.65	11.80
2401	9300-34800	4600	20	20	34.05	14.70	3.03	51.78
2401	9300-34800	4200	123	106	134.91	58.25	11.30	204.46
2401	5200-20200	2400	101	91	86.22	36.80	11.58	134.60
2401	5200-20200	2000	35	19	21.19	9.15	1.86	32.20
2401	5200-20200	1900	112	80	53.42	23.07	5.90	82.39
2401	5200-20200	1800	1029	932	804.62	347.43	69.35	1221.40
2401	4440-7440	1300	29	22	13.89	5.99	1.45	21.33
	TOTAL		1454	1274	1162.74	501.62	105.82	1770.18
3451	26000 (Fixed)	Pre Rev	1	1	5.91	2.27	2.96	11.14
3451	18400-22400	Pre Rev	2	2	13.20	1.93	0.25	15.38
3451	14300-18300	Pre Rev	2	1	4.86	13.15	0.00	18.01
3451	10650-15850	Pre Rev	1	0	0.00	0.00	0.00	0.00
3451	9350-14550	Pre Rev	4	3	6.61	1.14	0.00	7.75
3451	8000-13500	Pre Rev	1	1	1.70	0.81	0.18	2.69
3451	5900-9700	Pre Rev	1	1	1.20	0.64	0.06	1.90

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	3050-4590	Pre Rev	1	1	0.38	0.17	0.02	0.57
3451	4440-7440	1300	3	3	1.99	0.72	0.24	2.95
	TOTAL		16	13	35.85	20.83	3.71	60.39
DEMAND NO. 16 - PLANNING & COORDINATION - AIDED INSTITUTIONS - PLAN								
3451	15600-39100	7600	1	1	4.78	1.18	0.20	6.16
3451	9300-34800	5400	3	2	5.66	1.08	0.23	6.97
3451	9300-34800	4200	4	2	3.23	0.92	0.00	4.15
3451	5200-20200	2000	2	1	2.62	0.85	0.19	3.66
3451	4440-7440	1300	1	1	0.66	0.21	0.09	0.96
	TOTAL		11	7	16.95	4.24	0.71	21.90
DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN								
2015	80000		1	1	2.95	2.27	0.06	5.28
2015	37400-67000	8700	1	1	3.46	1.32	0.00	4.78
2015	15600-39100	6600	1	1	2.65	1.02	0.00	3.67
2015	9300-34800	5400	3	3	5.97	2.39	0.33	8.69
2015	9300-34800	4600	3	3	4.23	1.67	0.28	6.18
2015	9300-34800	4200	9	8	9.55	3.73	0.98	14.26
2015	5200-20200	2400	3	3	2.80	1.13	0.33	4.26
2015	5200-20200	1900	11	11	8.73	3.55	0.88	13.16
2015	4440-7440	1400	1	1	0.67	0.21	0.12	1.00
2015	4440-7440	1300	14	14	4.21	2.93	1.48	8.62
	TOTAL		47	46	45.22	20.22	4.46	69.90
2501	9300-34800	4600	314	314	429.16	194.88	15.98	640.02
2501	9300-34800	4200	172	172	216.24	98.19	7.98	322.41
2501	5200-20200	2000	3140	2884	2368.74	1075.68	86.94	3531.36
	TOTAL		3626	3370	3014.14	1368.75	110.90	4493.79
2515	37400-67000	8700	2	2	7.48	2.63	1.29	11.40
2515	15600-39100	7600	1	1	2.62	1.04	0.12	3.78
2515	15600-39100	5400	258	258	484.40	211.50	8.57	704.47
2515	9300-34800	4600	463	402	610.22	267.96	22.01	900.19
2515	9300-34800	4200	1249	1205	1412.99	615.23	55.94	2084.16
2515	5200-20200	2800	6	5	4.60	2.20	0.15	6.95
2515	5200-20200	2400	728	727	647.70	282.19	24.23	954.12
2515	5200-20200	2000	6	6	4.97	2.05	0.12	7.14
2515	5200-20200	1900	803	801	563.59	245.43	21.19	830.21
2515	4440-7440	1400	5	5	3.25	1.33	0.26	4.84
2515	4440-7440	1300	1967	1828	878.92	382.81	33.26	1294.99
	TOTAL		5488	5240	4620.74	2014.37	167.14	6802.25
3451	37400-6700	10000	2	1	4.59	1.58	0.00	6.17
3451	37400-67000	7600	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	6600	4	3	7.70	2.96	0.00	10.66
3451	9300-34800	5400	6	5	8.83	3.15	1.10	13.08
3451	9300-34800	4600	10	6	14.52	5.21	0.48	20.21
3451	9300-34800	4200	194	149	198.57	80.32	15.96	294.85
3451	5200-20200	2400	26	24	24.42	9.93	1.82	36.17
3451	5200-20200	1900	20	8	8.14	3.31	0.91	12.36
3451	4440-7440	1650	11	11	7.79	3.17	0.83	11.79
3451	4440-7440	1400	14	14	9.15	3.72	1.62	14.49
3451	4440-7440	1300	76	61	27.14	12.60	2.07	41.81
	TOTAL		364	282	310.85	125.95	24.79	461.59
3604	9300-34800	4600	30	30	Staff are on deputation and receiving GI			0.00
3604	9300-34800	4200	11	11	Staff are on deputation and receiving GI			0.00
3604	5200-20200	2400	18	18	Staff are on deputation and receiving GI			0.00
3604	5200-20200	1900	10	10	Staff are on deputation and receiving GI			0.00
3604	4440-7440	1300	25	25	Staff are on deputation and receiving GI			0.00
	TOTAL		94	0	0.00	0.00	0.00	0.00

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(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 17 - PANCHAYATI RAJ - PLAN								
2501	37400-67000	10000	1	1	4.52	1.11	0.00	5.63
2501	15600-39100	7600	1	1	3.71	0.98	0.00	4.69
2501	15600-39100	6600	4	3	11.86	2.82	0.52	15.20
2501	9300-34800	5400	3	3	8.73	2.87	0.39	11.99
2501	9300-34800	4200	20	15	31.36	7.29	2.86	41.51
2501	5200-20200	2400	3	2	2.68	0.72	0.32	3.72
2501	5200-20200	1900	7	6	6.02	1.24	0.95	8.21
2501	4440-7440	1300	7	4	3.60	0.74	0.17	4.51
	TOTAL		46	35	72.48	17.77	5.21	95.46
2515	15600-39100	5400	2	1	0.59	0.14	0.04	0.77
2515	9300-34800	4600	5	5	5.59	1.87	0.37	7.83
2515	9300-34800	4200	2	2	2.47	0.58	0.33	3.38
2515	5200-20200	2400	1	1	1.19	0.30	0.12	1.61
2515	5200-20200	2000	1	1	0.82	0.20	0.03	1.05
2515	5200-3250	1900	4	4	2.58	1.01	0.31	3.90
2515	4440-7440	1650	2	1	0.71	0.16	0.03	0.90
2515	4440-7440	1400	4	4	2.79	0.97	0.20	3.96
2515	4440-7440	1300	9	9	4.93	1.73	0.21	6.87
	TOTAL		30	28	21.67	6.96	1.64	30.27
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN								
3604	9300-34800	4200	41	41	42.11	24.51	4.43	71.05
3604	5200-20200	2400	18	18	13.00	7.62	1.37	21.99
3604	5200-20200	1900	10	10	6.58	3.79	0.73	11.10
3604	4440-7440	1300	25	25	12.02	6.95	1.26	20.23
	TOTAL		94	94	73.71	42.87	7.79	124.37
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN								
2501	15600-39100	7600	1	1	2.32	0.79	0.38	3.49
2501	15600-39100	6600	30	30	57.85	19.86	9.68	87.39
2501	9300-34800	4600	94	94	121.68	42.57	20.21	184.46
2501	9300-34800	4200	385	385	414.40	138.68	69.96	623.04
2501	5200-20200	2400	357	357	274.18	97.84	45.19	417.21
2501	5200-20200	1900	30	30	18.74	6.45	3.13	28.32
	TOTAL		897	897	889.17	306.19	148.55	1343.91
DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN								
RLB	7000 (C.P.)	0	344	326	251.52	0.00	0.00	251.52
RLB	2200 (C.P.)	0	6234	3487	932.23	0.00	0.00	932.23
	TOTAL		6578	3813	1183.75	0.00	0.00	1183.75
DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN								
2052	37400-67000	10000	1	1	5.17	1.99	0.35	7.51
2052	15600-39100	7600	1	1	3.16	1.16	0.00	4.32
2052	15600-39100	5400	2	0	0.00	0.00	0.00	0.00
2052	9300-34800	4600	1	1	1.67	0.62	0.27	2.56
2052	9300-34800	4200	10	9	10.88	4.20	0.85	15.93
2052	5200-20200	2400	1	1	1.04	0.42	0.05	1.51
2052	5200-20200	1900	5	5	4.09	1.43	0.00	5.52
2052	4440-7440	1400	9	9	5.63	2.85	0.45	8.93
2052	4440-7440	1300	1	1	0.66	0.29	0.13	1.08
	TOTAL		31	28	32.30	12.96	2.10	47.36
2070	30000(Fixed)	Pre Rev	1	1	2.38	1.94	1.89	6.21
2070	15600-39100	6600	1	1	2.75	1.02	0.04	3.81
2070	9300-34800	5400	7	6	11.04	4.99	1.87	17.90
2070	9300-34800	4200						
2070	5200-20200	2400	1	1	3.45	1.50	0.19	5.14
2070	5200-20200	2000	1	1				
2070	5200-20200	1900	2	2				

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2070	4440-7440	1400	2	1	3.99	1.50	0.53	6.02
2070	4440-7440	1300	7	5				
2070	5200(C.P.)	0	1	0	0.00	0.00	0.00	0.00
	TOTAL		23	18	23.61	11.85	4.83	40.29
DEMAND NO. 19 - INDUSTRIES - NON PLAN								
2203	37400-67000	9000	6	6	20.78	12.65	2.99	36.42
2203	37400-67000	8700	1	1	3.20	1.30	0.00	4.50
2203	15600-39100	7600	11	9	7.29	2.45	2.60	12.34
2203	15600-39100	6600	88	73	159.79	65.87	3.67	229.33
2203	9300-34800	5400	8	7	16.12	6.54	2.05	24.71
2203	9300-34800	4600	204	70	132.28	54.41	3.65	190.34
2203	9300-34800	4200	172	152	189.89	70.01	13.77	273.67
2203	5200-20200	2800	2	1	1.46	0.59	0.14	2.19
2203	5200-20200	2400	76	68	92.58	37.58	4.73	134.89
2203	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2203	5200-20200	2000	17	14	12.76	5.19	3.18	21.13
2203	5200-20200	1900	33	25	21.70	9.21	3.27	34.18
2203	4440-7440	1650	27	18	10.15	4.16	1.82	16.13
2203	4440-7440	1400	48	34	21.67	10.02	3.71	35.40
2203	4440-7440	1300	137	126	81.34	33.13	6.71	121.18
	TOTAL		831	604	771.01	313.11	52.29	1136.41
2230	15600-39100	6600	8	7	21.17	6.50	2.09	29.76
2230	9300-34800	4600	31	10	28.47	7.80	2.20	38.47
2230	9300-34800	4200	369	267	623.74	197.49	29.75	850.98
2230	5200-20200	2800	14	11	18.38	4.95	1.22	24.55
2230	5200-20200	2400	86	72	104.24	28.45	6.03	138.72
2230	5200-20200	2000	3	0	0.00	0.00	0.00	0.00
2230	5200-20200	1900	53	31	30.51	8.03	1.05	39.59
2230	4440-7440	1650	27	10	9.04	2.36	0.42	11.82
2230	4440-7440	1400	5	3	2.45	0.60	0.15	3.20
2230	4440-7440	1300	265	215	169.06	43.61	10.24	222.91
	TOTAL		861	626	1007.06	299.79	53.15	1360.00
2851	37400-67000	9000	1	1	1.93	0.62	0.39	2.94
2851	37400-67000	8700	1	1	3.00	1.00	0.00	4.00
2851	15600-39100	7600	3	3	15.00	6.00	2.00	23.00
2851	15600-39100	6600	81	50	238.61	97.09	21.06	356.76
2851	15600-39100	5400	2	1	3.00	1.00	1.00	5.00
2851	9300-34800	4600	81	65	71.50	29.25	6.50	107.25
2851	9300-34800	4200	607	530	593.39	284.91	50.32	928.62
2851	5200-20200	2800	16	11	11.00	6.38	1.21	18.59
2851	5200-20200	2400	150	126	151.09	61.93	13.17	226.19
2851	5200-20200	2200	11	4	4.80	1.72	0.20	6.72
2851	5200-20200	2000	4	2	3.00	1.00	0.23	4.23
2851	5200-20200	1900	7	2	2.96	0.96	0.22	4.14
2851	5200-20200	1800	79	49	58.94	23.46	6.20	88.60
2851	4440-7440	1650	12	4	2.00	1.00	0.17	3.17
2851	4440-7440	1400	209	200	100.00	32.00	78.00	210.00
2851	4440-7440	1300	317	273	125.71	50.80	11.43	187.94
	TOTAL		1581	1322	1385.93	599.12	192.10	2177.15
2852	9300-34800	4600	1	1	1.32	0.72	0.23	2.27
2852	9300-34800	4200	5	4	5.14	1.73	0.79	7.66
2852	5200-20200	2400	1	1	1.04	0.39	0.03	1.46
2852	4440-7440	1400	5	3	2.68	1.25	0.17	4.10
	TOTAL		12	9	10.18	4.09	1.22	15.49

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
3451	22400-24500	Pre Rev	1	1	4.50	1.90	0.00	6.40	
3451	18400-22400	Pre Rev	1	0	0.00	0.00	0.00	0.00	
3451	15100-18300	Pre Rev	2	2	6.35	2.68	0.00	9.03	
3451	12000-16500	Pre Rev	3	1	2.50	1.05	0.36	3.91	
3451	10000-15200	Pre Rev	2	2	4.22	1.77	0.02	6.01	
3451	8000-13500	Pre Rev	2	2	3.43	1.43	0.03	4.89	
3451	7300-10500	Pre Rev	6	3	4.32	1.82	0.07	6.21	
3451	5900-9700	Pre Rev	10	9	11.89	5.02	0.47	17.38	
3451	5000-8000	Pre Rev	11	11	14.63	6.17	0.63	21.43	
3451	4750-7500	Pre Rev	42	29	29.95	12.65	4.26	46.86	
3451	4500-7000	Pre Rev	2	2	2.02	0.85	0.10	2.97	
3451	4000-6000	Pre Rev	9	9	7.52	3.18	0.91	11.61	
3451	3200-4900	Pre Rev	1	0	0.00	0.00	0.00	0.00	
3451	3050-4590	Pre Rev	15	9	6.53	2.76	0.37	9.66	
3451	2650-4000	Pre Rev	3	2	1.21	0.51	0.05	1.77	
3451	2610-3540	Pre Rev	18	16	9.88	4.14	0.75	14.77	
3451	2550-3200	Pre Rev	17	15	8.87	3.75	1.09	13.71	
	TOTAL		145	113	117.82	49.68	9.11	176.61	
3453	15600-39100	6600	11	7	19.00	6.78	1.83	27.61	
3453	9300-34800	4600	11	4	6.45	2.03	1.12	9.60	
3453	9300-34800	4200	79	68	108.76	39.08	8.81	156.65	
3453	5200-20200	2400	10	8	12.93	4.31	1.66	18.90	
3453	5200-20200	2200	35	22	36.39	12.83	3.42	52.64	
3453	4440-7440	1400	50	46	22.56	7.72	1.89	32.17	
3453	4440-7440	1300	16	12	5.93	2.74	0.97	9.64	
	TOTAL		212	167	212.02	75.49	19.70	307.21	
			DEMAND NO. 19 - INDUSTRIES - PLAN						
2203	15600-39100	6600	1	1	2.81	0.77	0.00	3.58	
2203	9300-34800	4200	6	0	0.00	0.00	0.00	0.00	
2203	5200-20200	2000	1	1	1.91	0.49	0.00	2.40	
2203	4440-7440	1650	1	1	1.03	0.28	0.00	1.31	
	TOTAL		9	3	5.75	1.54	0.00	7.29	
2851	9300-34800	4600	1	1	1.87	0.74	0.31	2.92	
2851	9300-34800	4200	13	13	20.08	7.85	3.17	31.10	
	TOTAL		14	14	21.95	8.59	3.48	34.02	
2885	9300-34800	4200	4	3	5.85	2.10	0.60	8.55	
2885	5200-20200	2400	14	7	8.19	3.13	1.41	12.73	
2885	5200-20200	2000	4	2	2.30	0.94	0.38	3.62	
2885	5200-20200	1900	3	1	1.23	0.27	0.17	1.67	
2885	5200-20200	1800	5	2	2.42	0.52	0.33	3.27	
2885	4440-7440	1650	10	5	4.52	2.14	0.18	6.84	
2885	4440-7440	1400	8	4	4.41	2.07	0.17	6.65	
2885	4440-7440	1300	9	6	4.58	2.15	0.18	6.91	
2885	3050-4590 (Con	0	9	6	3.11	1.46	0.20	4.77	
2885	2650-4000 (Con	0	11	6	2.80	1.32	0.22	4.34	
2885	2550-3200 (Con	0	18	12	5.88	0.00	0.00	5.88	
	TOTAL		95	54	45.29	16.10	3.84	65.23	
			DEMAND NO. 19 - INDUSTRIES -AIDED INSTITUTIONS - NON PLAN						
2203	25000 - (C.P.)	0	1	1	2.61	1.97	0.00	4.58	
2203	16400-22400	Pre Rev	43	35	114.32	61.28	5.83	181.43	
2203	12000-18300	Pre Rev	82	64	126.93	65.42	9.32	201.67	
2203	10000-15200	Pre Rev	3	2	4.68	3.00	0.18	7.86	
2203	9350-14550	Pre Rev	4	3	6.94	1.29	0.50	8.73	
2203	8000-13500	Pre Rev	174	73	148.58	74.09	7.35	230.02	
2203	6500-10500	Pre Rev	39	28	48.27	22.36	2.33	72.96	
2203	5900-9700	Pre Rev	13	10	14.74	7.45	0.57	22.76	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2203	5500-9000	Pre Rev	4	3	4.95	3.17	0.12	8.24
2203	5000-8000	Pre Rev	47	40	49.99	23.46	2.02	75.47
2203	4750-7500	Pre Rev	77	73	67.06	31.08	7.19	105.33
2203	4500-7000	Pre Rev	6	5	6.33	3.30	0.73	10.36
2203	4000-6000	Pre Rev	18	13	11.18	6.27	2.00	19.45
2203	3200-4900	Pre Rev	44	40	31.00	14.51	1.93	47.44
2203	2750-4590	Pre Rev	48	28	37.28	11.83	1.63	50.74
2203	2750-4400	Pre Rev	1	1	0.7	0.29	0.03	1.02
2203	2650-4000	Pre Rev	38	35	21.39	8.86	1.46	31.71
2203	2610-3540	Pre Rev	36	34	22.10	12.24	1.70	36.04
2203	2250-3200	Pre Rev	135	120	72.21	39.82	4.99	117.02
	1500-4000 (Contractual)	0	-	16	5.68	-	-	5.68
	TOTAL		813	624	796.94	391.69	49.88	1238.51
2851	10000-15200	Pre Rev	1	0	0.00	0.00	0.00	0.00
2851	9350-14550	Pre Rev	2	1	2.26	0.92	0.36	3.54
2851	8000-13500	Pre Rev	2	2	5.43	2.23	0.58	8.24
2851	6500-10500	Pre Rev	6	2	2.59	1.06	0.39	4.04
2851	5500-9000	Pre Rev	6	4	5.22	2.14	0.88	8.24
2851	4750-7500	Pre Rev	34	28	32.92	13.49	4.94	51.35
2851	4500-7000	Pre Rev	39	38	37.67	15.45	3.54	56.66
2851	4000-6000	Pre Rev	24	20	20.92	8.58	3.14	32.64
2851	3600-5600	Pre Rev	1	1	0.84	0.35	0.13	1.32
2851	3200-4900	Pre Rev	7	7	6.26	2.57	0.94	9.77
2851	3050-4590	Pre Rev	22	21	17.14	7.03	2.50	26.67
2851	2650-4000	Pre Rev	43	39	25.86	10.60	1.29	37.75
2851	2610-3540	Pre Rev	3	1	0.59	0.24	0.09	0.92
2851	2550-3200	Pre Rev	35	33	20.05	8.22	3.00	31.27
	TOTAL		225	197	177.75	72.88	21.78	272.41
	DEMAND NO. 19 - INDUSTRIES - AIDED INSTITUTIONS - PLAN							
2203	9300-34800	4200	2	2	2.32	1.11	0.08	3.51
2203	5200-20200	2800	3	3	3.64	1.31	0.05	5.00
2203	5200-20200	2400	2	2	2.34	0.46	0.02	2.82
2203	5200-20200	2200	1	1	1.20	0.43	0.02	1.65
2203	5200-20200	1900	1	1	1.18	0.42	0.02	1.62
2203	4440-7440	1300	2	2	0.82	0.27	0.00	1.09
2203	(Contractual)	0	2	2	1.07	0.00	0.00	1.07
	TOTAL		13	13	12.57	4.00	0.19	16.76
	DEMAND NO. 19 - INDUSTRIES - PSU							
IPICOL	37400-67000	9000	1	1	6.94	1.50	0.05	8.49
IPICOL	16400-20450	Pre Rev	2	1	3.40	1.81	0.42	5.63
IPICOL	15100-19500	Pre Rev	5	4	12.34	5.79	2.22	20.35
IPICOL	12000-16500	Pre Rev	6	1	2.84	1.33	0.10	4.27
IPICOL	10650-15850	Pre Rev	7	6	15.35	7.17	1.68	24.20
IPICOL	9350-14550	Pre Rev	9	8	16.68	7.81	2.91	27.40
IPICOL	7300-10900	Pre Rev	12	8	14.13	6.63	2.29	23.05
IPICOL	6500-10500	Pre Rev	17	10	17.39	8.17	2.27	27.83
IPICOL	5700-9900	Pre Rev	21	20	29.27	13.74	2.51	45.52
IPICOL	4750-7500	Pre Rev	11	10	11.12	5.21	1.27	17.60
IPICOL	4000-6000	Pre Rev	9	5	4.95	2.33	0.75	8.03
IPICOL	3200-4900	Pre Rev	7	7	5.46	2.55	0.85	8.86
IPICOL	2610-3540	Pre Rev	51	49	30.51	14.32	5.76	50.59
	TOTAL		158	130	170.38	78.36	23.08	271.82

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OCCC LTD.	2800-4350	Pre Rev	1	1	0.66	1.31	0.08	2.05
OCCC LTD.	1640-2900	Pre Rev	1	1	0.00	0.00	0.00	0.00
OCCC LTD.	1200-2040	Pre Rev	1	1	0.24	0.56	0.03	0.83
OCCC LTD.	975-1660	Pre Rev	1	1	0.19	0.44	0.02	0.65
OCCC LTD.	950-1500	Pre Rev	10	10	1.85	4.21	0.21	6.27
OCCC LTD.	750-940	Pre Rev	13	13	1.52	3.48	0.16	5.16
	TOTAL		27	27	4.46	10.00	0.50	14.96
OSIC	14300-18300	Pre Rev	1	1	4.27	1.20	0.90	6.37
OSIC	12000-16500	Pre Rev	1	1	3.20	1.04	0.80	5.04
OSIC	10650-15850	Pre Rev	3	0	0.00	0.00	0.00	0.00
OSIC	9350-14500	Pre Rev	12	7	14.66	6.89	3.23	24.78
OSIC	8000-13500	Pre Rev	11	5	11.41	5.36	2.52	19.29
OSIC	6500-10500	Pre Rev	28	14	25.70	12.08	5.67	43.45
OSIC	5900-9700	Pre Rev	43	30	45.90	21.57	10.12	77.59
OSIC	5000-8000	Pre Rev	13	13	16.61	7.81	3.66	28.08
OSIC	4750-7500	Pre Rev	36	29	34.71	16.32	7.65	58.68
OSIC	4000-6000	Pre Rev	24	22	25.74	12.10	5.68	43.52
OSIC	3200-4900	Pre Rev	3	3	2.28	1.07	0.50	3.85
OSIC	3050-4590	Pre Rev	13	12	9.85	4.63	2.17	16.65
OSIC	2650-4000	Pre Rev	8	6	4.19	1.97	0.92	7.08
OSIC	2610-3540	Pre Rev	1	1	0.63	0.30	0.14	1.07
OSIC	2550-3200	Pre Rev	69	65	39.90	18.75	8.80	67.45
OSIC	CONTRACT	0	0	6	2.39	0.00	0.00	2.39
OSIC	NMR	0	0	10	2.23	0.00	0.00	2.23
	TOTAL		266	225	243.67	111.09	52.76	407.52
OSFC	14300-18000	Pre Rev	4	0	0.00	0.00	0.00	0.00
OSFC	12000-16500	Pre Rev	7	1	3.72	1.44	0.78	5.94
OSFC	10650-15850	Pre Rev	12	4	11.50	4.48	2.43	18.41
OSFC	10000-15200	Pre Rev	30	14	32.80	12.19	6.01	51.00
OSFC	8000-13500	Pre Rev	28	23	46.69	17.98	8.02	72.69
OSFC	7300-10500	Pre Rev	57	39	65.53	24.62	11.49	101.64
OSFC	5700-9900	Pre Rev	53	45	60.00	22.01	10.74	92.75
OSFC	4750-7500	Pre Rev	86	69	70.50	25.74	13.62	109.86
OSFC	4000-6000	Pre Rev	65	61	53.21	19.35	11.10	83.66
OSFC	3200-4900	Pre Rev	15	9	7.82	2.98	1.64	12.44
OSFC	2610-6540	Pre Rev	41	34	19.20	7.03	4.51	30.74
	TOTAL		394	299	370.97	137.82	70.34	579.13
OSCHC Ltd.	9300-34800	4600	1	1	2.53	0.38	0.51	3.42
OSCHC Ltd.	1700-3200	Pre Rev	3	2	0.86	2.16	0.43	3.45
OSCHC Ltd.	1640-2900	Pre Rev	3	3	0.82	2.07	0.42	3.31
OSCHC Ltd.	1400-2300	Pre Rev	2	2	0.48	1.21	0.24	1.93
OSCHC Ltd.	1350-2200	Pre Rev	16	16	3.18	8.01	1.52	12.71
OSCHC Ltd.	1200-2040	Pre Rev	9	5	1.00	2.54	0.65	4.19
OSCHC Ltd.	950-1600	Pre Rev	30	30	4.46	11.26	2.20	17.92
OSCHC Ltd.	750-940	Pre Rev	51	51	5.77	14.67	4.79	25.23
	TOTAL		115	110	19.10	42.30	10.76	72.16
OFDC	10000-15200	Pre Rev	2	2	2.66	2.62	0.70	5.98
OFDC	8000-13500	Pre Rev	1	1	0.84	0.83	0.23	1.90
OFDC	6500-10500	Pre Rev	1	1	0.71	0.69	0.19	1.59
OFDC	5500-9000	Pre Rev	2	2	1.11	1.08	0.30	2.49
OFDC	4000-7500	Pre Rev	8	8	3.91	3.87	1.08	8.86
OFDC	3050-4500	Pre Rev	2	2	0.73	0.74	0.19	1.66
OFDC	2550-3200	Pre Rev	8	8	2.20	2.40	0.66	5.26
	TOTAL		24	24	12.16	12.23	3.35	27.74

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
IDCO	14300-18300	Pre Rev	1	1	3.01	1.41	0.51	4.93
IDCO	12000-16500	Pre Rev	1	1	2.97	1.40	0.50	4.87
IDCO	10000-15200	Pre Rev	9	9	24.63	11.57	4.18	40.38
IDCO	9350-14550	Pre Rev	15	15	35.78	16.81	6.18	58.77
IDCO	7300-10900	Pre Rev	32	32	59.33	27.89	10.63	97.85
IDCO	6500-10500	Pre Rev	57	57	83.11	39.06	15.55	137.72
IDCO	5000-8000	Pre Rev	97	97	108.25	50.88	21.48	180.61
IDCO	4750-7500	Pre Rev	26	26	27.50	12.92	5.53	45.95
IDCO	4000-6000	Pre Rev	91	91	73.71	34.65	15.97	124.33
IDCO	3600-5600	Pre Rev	92	92	62.93	29.58	14.41	106.92
IDCO	3200-4900	Pre Rev	135	135	81.89	38.49	19.57	139.95
IDCO	2610-3540	Pre Rev	263	263	171.62	80.67	39.96	292.25
IDCO	Contractual @ 5000 pm	0	-	13	7.80			7.80
	TOTAL		819	832	742.53	345.33	154.47	1242.33
IDCOL	17365-21045	Pre Rev	11	5	17.01	7.54	0.63	25.18
IDCOL	16445-21045	Pre Rev	25	16	51.05	23.22	2.42	76.69
IDCOL	13800-18960	Pre Rev	27	21	60.19	28.06	7.97	96.22
IDCOL	12245-18165	Pre Rev	34	22	62.60	28.69	3.41	94.70
IDCOL	11500-17420	Pre Rev	28	23	55.67	25.52	10.26	91.45
IDCOL	8980-13380	Pre Rev	73	73	155.42	71.78	16.34	243.54
IDCOL	8390-12070	Pre Rev	194	187	314.36	146.43	11.48	472.27
IDCOL	7340-11350	Pre Rev	4	1	1.16	0.24	0.02	1.42
IDCOL	6785-11155	Pre Rev	178	178	227.19	112.41	15.31	354.91
IDCOL	6000-9310	Pre Rev	6	2	1.70	0.36	0.03	2.09
IDCOL	5175-7975	Pre Rev	194	156	159.78	74.68	1.00	235.46
IDCOL	4600-6900	Pre Rev	238	183	164.33	79.02	14.84	258.19
IDCOL	3800-4570	Pre Rev	4	0	0.00	0.00	0.00	0.00
IDCOL	3680-5580	Pre Rev	141	122	127.16	58.45	8.96	194.57
IDCOL	3500-5240	Pre Rev	4	3	4.43	2.08	0.48	6.99
IDCOL	3160-5040	Pre Rev	241	241	181.01	84.32	14.47	279.80
IDCOL	3000-4005	Pre Rev	367	290	189.53	93.28	19.71	302.52
IDCOL	2930-3635	Pre Rev	121	37	21.07	9.83	3.29	34.19
IDCOL	2650-3460	Pre Rev	301	186	53.51	14.47	14.05	82.03
IDCOL	1800-2800	Pre Rev	24	1	0.25	0.26	0.03	0.54
IDCOL	1400-1755	Pre Rev	299	46	131.97	14.07	3.89	149.93
IDCOL	1330-3200	Pre Rev	23	2	0.48	0.51	0.15	1.14
IDCOL	1100-1895	Pre Rev	37	11	2.28	2.37	0.29	4.94
IDCOL	940-1940	Pre Rev	42	4	0.67	0.70	0.16	1.53
IDCOL	775-1450	Pre Rev	50	1	0.18	0.18	0.03	0.39
IDCOL	755-1380	Pre Rev	8	1	0.10	0.10	0.02	0.22
IDCOL	665-1075	Pre Rev	119	0	0.00	0.00	0.00	0.00
IDCOL	530-840	Pre Rev	31	1	0.09	0.09	0.02	2.19
	TOTAL		2824	1813	1983.19	878.66	149.26	3013.10
	DEMAND NO. 20 - WATER RESOURCES - NON PLAN							
2070	37400-67000	9000	2	1	1.55	0.72	0.07	2.34
2070	37400-67000	8800	4	3	13.65	4.06	0.84	18.55
2070	12000-16500	Pre Rev	8	4	9.76	4.63	1.92	16.31
2070	10650-15850	Pre Rev	36	36	77.24	29.32	5.89	112.45
2070	9350-14550	Pre Rev	3	3	6.69	3.54	0.00	10.23
2070	8000-13500	Pre Rev	3	2	3.67	1.95	0.76	6.38
2070	9300-34800	5400	4	4	6.92	2.59	0.89	10.40
2070	9300-34800	4200	5	4	8.48	2.27	0.77	11.52
2070	7300-10900	Pre Rev	10	9	11.08	3.70	1.73	16.51
2070	6500-10500	Pre Rev	10	6	7.94	4.21	2.15	14.30

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2070	5900-9700	Pre Rev	8	8	11.63	8.16	3.15	22.94
2070	5500-9000	Pre Rev	6	5	6.56	3.48	1.78	11.82
2070	4000-6000	Pre Rev	6	2	1.32	0.70	0.37	2.39
2070	5300-8300	Pre Rev	1	1	1.33	0.71	0.36	2.40
2070	5000-8000	Pre Rev	30	19	20.05	10.62	5.49	36.16
2070	5200-20200	2800	1	1	1.72	0.38	0.00	2.10
2070	5200-20200	2000	21	19	14.87	7.07	3.93	25.87
2070	5200-20200	1900	23	23	16.92	8.63	4.62	30.17
2070	5200-20200	1800	1	1	1.16	0.25	0.00	1.41
2070	4440-7440	1650	20	19	14.16	7.19	3.67	25.02
2070	4440-7440	1400	12	12	10.61	2.71	1.11	14.43
2070	2550-3200	Pre Rev	70	67	34.05	18.05	9.72	61.82
2070	Contractual	0	1	1	4.20	0.00	0.00	4.20
	TOTAL		285	250	285.56	124.94	49.22	459.72
2700	37400-67000	9000	1	1	3.78	1.46	0.00	5.24
2700	37400-67000	8800	6	6	28.22	8.36	0.68	37.26
2700	15600-39100	7600	10	10	26.75	9.79	0.82	37.36
2700	15600-39100	6600	81	74	201.18	77.99	10.22	289.39
2700	15600-39100	5400	27	15	34.77	14.14	2.42	51.33
2700	9300-34800	5400	80	53	108.79	41.80	5.90	156.49
2700	9300-34800	4600	365	336	594.26	236.35	28.31	858.92
2700	9300-34800	4200	991	801	1114.24	431.64	61.09	1606.97
2700	5200-20200	2800	102	91	109.69	44.26	3.16	157.11
2700	5200-20200	2400	199	164	164.52	64.68	6.38	235.58
2700	5200-20200	2200	33	29	29.42	11.47	0.88	41.77
2700	5200-20200	2000	387	340	342.24	126.33	11.63	480.20
2700	5200-20200	1900	361	324	270.39	103.83	13.89	388.11
2700	5200-20200	1800	27	23	18.79	7.68	1.09	27.56
2700	4440-7440	1650	80	75	46.46	17.79	1.89	66.14
2700	4440-7440	1400	940	869	592.64	236.94	22.90	852.48
2700	4440-7440	1300	751	661	450.67	167.23	18.55	636.45
	TOTAL		214	248	306.35	54.07	6.96	367.38
			4655	4120	4443.16	1655.81	196.77	6295.74
2702	15100-19500	Pre Rev	4	4	10.93	5.89	0.45	17.27
2702	12000-16500	Pre Rev	6	3	8.04	4.01	0.33	12.38
2702	10650-15850	Pre Rev	46	32	62.52	26.88	1.59	90.99
2702	9350-14550	Pre Rev	23	20	54.61	35.92	0.88	91.41
2702	8000-13500	Pre Rev	53	26	64.47	40.34	3.72	108.53
2702	6500-10500	Pre Rev	112	35	124.91	85.92	0.21	211.04
2702	9300-34800	4600	261	201	360.91	134.17	18.80	513.88
2702	9300-34800	4200	394	313	349.64	149.36	15.81	514.81
2702	5900-9700	Pre Rev	3	2	4.02	1.89	0.37	6.28
2702	5500-9000	Pre Rev	48	40	104.92	76.06	3.08	184.06
2702	5000-8000	Pre Rev	424	424	648.13	310.62	11.39	970.14
2702	4750-7500	Pre Rev	67	45	80.25	39.67	3.88	123.80
2702	4500-7000	Pre Rev	56	38	49.22	21.10	1.99	72.31
2702	4000-6000	Pre Rev	219	137	169.92	82.32	8.88	261.12
2702	3200-4900	Pre Rev	79	50	50.96	20.76	3.55	75.27
2702	3050-4590	Pre Rev	914	673	716.64	368.64	17.62	1102.90
2702	2750-4400	Pre Rev	9	4	9.49	3.89	0.89	14.27
2702	2650-4000	Pre Rev	28	18	6.70	3.22	0.60	10.52
2702	2610-3540	Pre Rev	64	45	17.32	7.47	1.83	26.62
2702	2550-3200	Pre Rev	1182	1029	912.95	432.39	36.41	1381.75
2702	Cons.Pay	0	81	76	77.54			77.54
	TOTAL		4073	3215	3884.09	1850.52	132.28	5866.89

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2705	15600-39100	6600	4	1	2.2	0.89	0.22	3.31	
2705	9300-34800	5400	1	1	1.77	0.73	0.18	2.68	
2705	9300-34800	4600	11	11	19.34	7.96	1.93	29.23	
2705	9300-34800	4200	22	15	26.26	10.8	2.62	39.68	
2705	5200-20200	2800	5	5	5.08	2.09	0.51	7.68	
2705	5200-20200	2400	6	5	5.04	2.07	0.50	7.61	
2705	5200-20200	2200	6	5	5.02	2.07	0.50	7.59	
2705	5200-20200	2000	4	0	0.00	0.00	0.00	0.00	
2705	5200-20200	1900	10	8	7.99	3.29	0.80	12.08	
2705	5200-20200	1800	8	6	5.98	2.46	0.60	9.04	
2705	4440-7440	1650	2	2	0.96	0.40	0.10	1.46	
2705	4440-7440	1400	32	32	15.25	6.28	1.51	23.04	
2705	4440-7440	1300	5	3	1.42	0.59	0.14	2.15	
	TOTAL		116	94	96.31	39.63	9.61	145.55	
2711	37400-67000	8800	1	1	6.19	1.36	0.00	7.55	
2711	15600-39100	6600	5	5	16.80	4.88	1.73	23.41	
2711	9300-34800	4600	85	69	124.17	37.79	7.43	169.39	
2711	5200-20200	2800	49	44	45.50	12.72	2.57	60.79	
2711	4440-7440	1400	67	63	47.56	20.90	3.63	72.09	
2711	Con. Pay	0	12	12	8.24	0.00	0.00	8.24	
	TOTAL		219	194	248.46	77.65	15.36	341.47	
2801	9350-14550	Pre Rev	1	1	2.16	1.02	0.12	3.30	
2801	8000-13500	Pre Rev	1	1	1.80	0.84	0.00	2.64	
2801	6500-10500	Pre Rev	3	1	1.56	0.73	0.00	2.29	
2801	5000-8000	Pre Rev	23	16	9.48	4.46	0.00	13.94	
2801	4500-7000	Pre Rev	1	1	0.84	0.39	0.00	1.23	
2801	4000-6000	Pre Rev	4	4	3.96	1.86	0.00	5.82	
2801	3200-4900	Pre Rev	5	5	3.60	1.69	0.00	5.29	
2801	3050-4590	Pre Rev	3	3	2.28	1.07	0.00	3.35	
2801	2610-3540	Pre Rev	4	3	1.80	0.84	0.00	2.64	
2801	2550-3200	Pre Rev	8	7	4.68	2.20	0.00	6.88	
2801	Con. Pay	0	24	23	3.24	0.00	0.00	3.24	
	TOTAL		77	65	35.40	15.10	0.12	50.62	
3451	37400-67000	10000	2	2	8.44	3.23	0.00	11.67	
3451	37400-67000	8700	3	3	9.28	3.48	0.36	13.12	
3451	15600-39100	7600	4	4	11.02	4.77	0.00	15.79	
3451	15600-39100	6600	4	2	5.15	2.05	0.00	7.20	
3451	9300-34800	5400	6	2	3.46	1.32	0.53	5.31	
3451	9300-34800	4600	11	10	14.81	1.32	0.12	16.25	
3451	9300-34800	4200	113	83	95.09	37.16	11.45	143.70	
3451	5200-20200	2400	27	27	28.03	11.11	3.41	42.55	
3451	5200-20200	2200	1	1	1.03	0.41	0.00	1.44	
3451	5200-20200	1900	10	8	7.08	2.89	0.00	9.97	
3451	4440-7440	1650	5	5	2.43	1.35	0.00	3.78	
3451	4440-7440	1400	6	6	3.01	1.34	0.00	4.35	
3451	4440-7440	1300	48	45	28.62	11.06	9.28	48.96	
	TOTAL		240	198	217.45	81.49	25.15	324.09	
			DEMAND NO. 20 - WATER RESOURCES - PLAN						
2705	15600-39100	6600	10	6	11.41	4.79	1.03	17.23	
2705	9300-34800	5400	1	1	1.77	0.73	0.18	2.68	
2705	9300-34800	4600	77	56	80.98	34.25	7.16	122.39	
2705	9300-34800	4200	34	24	39.08	16.22	3.75	59.05	
2705	5200-20200	2800	11	9	10.47	4.37	0.99	15.83	
2705	5200-20200	2400	57	48	62.09	26.19	5.55	93.83	
2705	5200-20200	2200	79	67	86.60	36.57	7.72	130.89	

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2705	5200-20200	2000	4	0	0.00	0.00	0.00	0.00
2705	5200-20200	1900	58	47	58.67	24.72	5.28	88.67
2705	5200-20200	1800	71	63	79.74	33.65	7.13	120.52
2705	4440-7440	1650	2	2	0.96	0.40	0.10	1.46
2705	4440-7440	1400	208	202	82.95	65.16	7.50	155.61
2705	4440-7440	1300	5	3	1.42	0.59	0.14	2.15
	TOTAL		617	528	516.14	247.64	46.53	810.31
3451	37400-67000	8900	1	1	3.75	1.42	0.00	5.17
3451	9300-34800	5400	1	1	1.83	0.75	0.00	2.58
3451	9300-34800	4600	3	2	3.69	1.45	0.60	5.74
3451	9300-34800	4200	2	2	1.53	0.60	0.25	2.38
3451	5200-20200	1900	1	1	0.74	0.29	0.00	1.03
3451	4440-7440	1300	3	3	0.54	0.43	0.00	0.97
	TOTAL		11	10	12.08	4.94	0.85	17.87
4700	37400-67000	8800	6	6	23.58	4.96	0.20	28.74
4700	37400-67000	8700	2	1	3.68	1.08	0.16	4.92
4700	15600-39100	7600	5	5	24.83	4.25	0.35	29.43
4700	15600-39100	6600	75	71	268.20	68.22	6.86	343.28
4700	15600-39100	5400	9	6	9.99	3.72	0.29	14.00
4700	9300-34800	5400	78	74	241.47	25.96	4.66	272.09
4700	9300-34800	4600	249	214	425.03	128.84	14.50	568.37
4700	9300-34800	4200	895	713	1157.42	279.58	31.82	1468.82
4700	5200-20200	2800	48	38	54.70	18.44	1.67	74.81
4700	5200-20200	2400	221	157	191.59	56.04	9.08	256.71
4700	5200-20200	2200	4	4	3.59	1.32	0.08	4.99
4700	5200-20200	2000	383	318	348.16	50.84	7.94	406.94
4700	5200-20200	1900	429	301	337.64	108.17	11.84	457.65
4700	5200-20200	1800	76	43	38.61	58.68	3.54	100.83
4700	4440-7440	1650	28	14	12.19	4.13	0.93	17.25
4700	4440-7440	1400	648	549	385.83	70.91	16.64	473.38
4700	4440-7440	1300	669	552	421.47	138.77	15.49	575.73
4700	Con. Pay	0	100	101	43.67	0.00	0.00	43.67
	TOTAL		3925	3167	3991.65	1023.91	126.05	5141.61
4701	12000-16500	Pre Rev	1	1	1.91	0.59	0.01	2.51
4701	10650-15850	Pre Rev	2	2	4.68	2.11	0.07	6.86
4701	10000-15200	Pre Rev	2	2	1.06	0.56	0.06	1.68
4701	9350-14550	Pre Rev	18	18	37.40	14.93	1.30	53.63
4701	8000-13500	Pre Rev	4	2	3.20	1.28	0.06	4.54
4701	7500-42000	Pre Rev	1	1	2.04	0.81	0.13	2.98
4701	6500-10500	Pre Rev	81	67	106.47	41.02	4.26	151.75
4701	5500-9000	Pre Rev	31	29	32.00	11.90	2.09	45.99
4701	5000-8000	Pre Rev	156	124	100.39	35.03	4.41	139.83
4701	4750-7500	Pre Rev	7	4	5.64	2.32	0.43	8.39
4701	4500-7000	Pre Rev	17	15	15.16	6.10	0.38	21.64
4701	4000-6000	Pre Rev	43	33	28.56	11.48	0.99	41.03
4701	3600-5600	Pre Rev	1	1	0.91	0.40	0.04	1.35
4701	3200-4900	Pre Rev	25	20	15.01	6.27	1.01	22.29
4701	3050-4590	Pre Rev	76	61	40.92	17.42	1.83	60.17
4701	2750-4400	Pre Rev	33	23	18.44	4.12	0.42	22.98
4701	2650-4000	Pre Rev	33	20	10.53	5.75	1.01	17.29
4701	2610-3540	Pre Rev	54	44	28.22	13.33	1.80	43.35
4701	2550-3200	Pre Rev	206	171	99.55	40.72	3.81	144.08
4701	Con. Pay	0	7	6	2.47	0.00	0.00	2.47
	TOTAL		798	644	554.56	216.14	24.11	794.81

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN								
2700	16400-20450	Pre Rev	1	0	0.00	0.00	0.00	0.00
2700	12000-16500	Pre Rev	7	3	6.76	3.58	1.39	11.73
2700	10650-15850	Pre Rev	2	2	4.95	2.62	0.00	7.57
2700	9350-14550	Pre Rev	3	3	6.69	3.54	0.00	10.23
2700	8000-13500	Pre Rev	3	2	3.67	1.95	0.76	6.38
2700	7300-10900	Pre Rev	1	0	0.00	0.00	0.00	0.00
2700	6500-10500	Pre Rev	10	6	7.94	4.21	2.15	14.30
2700	5900-9700	Pre Rev	8	8	11.63	8.16	3.15	22.94
2700	5500-9000	Pre Rev	6	5	6.56	3.48	1.78	11.82
2700	5300-8300	Pre Rev	1	1	1.33	0.71	0.36	2.40
2700	5000-8000	Pre Rev	30	19	20.05	10.62	5.49	36.16
2700	4000-6000	Pre Rev	6	2	1.32	0.70	0.37	2.39
2700	3200-4900	Pre Rev	19	17	12.26	6.50	3.41	22.17
2700	3050-4590	Pre Rev	22	22	15.74	8.34	4.38	28.46
2700	2650-4000	Pre Rev	19	18	13.15	6.97	3.67	23.79
2700	2610-3540	Pre Rev	2	2	1.20	0.64	0.34	2.18
2700	2550-3200	Pre Rev	70	67	34.05	18.05	9.72	61.82
2700	Con. Pay	0	1	1	4.20	0.00	0.12	4.32
	TOTAL		211	178	151.50	80.07	37.09	268.66
DEMAND NO. 20 - WATER RESOURCES - PSU								
OCC	37400-67000	8800	2	1	4.50	1.72	0.56	6.78
OCC	15600-39100	7600	2	2	5.97	2.15	1.00	9.12
OCC	15600-39100	6600	36	36	75.55	27.92	5.91	109.38
OCC	9300-34800	5400	4	4	6.92	2.59	0.89	10.40
OCC	9300-34800	4600	9	9	11.08	3.70	1.73	16.51
OCC	9300-34800	4200	1	1	0.34	0.27	0.04	0.65
OCC	9350-14550	Pre Rev	11	11	20.37	7.53	1.62	29.52
OCC	6500-10500	Pre Rev	33	24	50.45	19.50	5.79	75.74
OCC	5700-9900	Pre Rev	27	27	37.38	14.20	5.50	57.08
OCC	5300-8300	Pre Rev	3	3	4.15	1.56	0.76	6.47
OCC	5000-8000	Pre Rev	81	56	69.30	26.69	12.81	108.80
OCC	4750-7500	Pre Rev	37	26	32.48	12.38	5.95	50.81
OCC	4500-7000	Pre Rev	98	93	106.37	40.45	19.63	166.45
OCC	3200-4900	Pre Rev	124	124	103.27	39.25	18.45	160.97
OCC	3050-4590	Pre Rev	3	3	2.19	1.11	0.25	3.55
OCC	2650-4000	Pre Rev	10	9	6.98	2.65	0.68	10.31
OCC	2610-3540	Pre Rev	133	106	66.87	25.43	11.31	103.61
OCC	Con. Pay	0	193	148	110.68	0.00	2.23	112.91
	TOTAL		807	683	714.85	229.10	95.11	1039.06
OLIC	15100-19500	Pre Rev	2	2	5.97	3.78	0.00	9.75
OLIC	12000-16500	Pre Rev	3	1	2.71	1.31	0.00	4.02
OLIC	10650-15850	Pre Rev	5	5	12.24	6.74	0.74	19.72
OLIC	9350-14550	Pre Rev	23	20	54.61	35.92	0.88	91.41
OLIC	8000-13500	Pre Rev	27	16	27.76	24.58	0.98	53.32
OLIC	6500-10500	Pre Rev	112	35	124.91	85.92	0.21	211.04
OLIC	5900-9700	Pre Rev	3	2	4.02	1.89	0.37	6.28
OLIC	5500-9000	Pre Rev	48	40	104.92	76.06	3.08	184.06
OLIC	5000-8000	Pre Rev	424	424	648.13	310.62	11.39	970.14
OLIC	4750-7500	Pre Rev	67	45	80.25	39.67	3.88	123.80
OLIC	4500-7000	Pre Rev	9	0	0.00	0.00	0.00	0.00
OLIC	4000-6000	Pre Rev	103	46	67.70	41.35	2.93	111.98
OLIC	3200-4900	Pre Rev	11	5	6.22	2.84	0.34	9.40
OLIC	3050-4590	Pre Rev	564	487	569.16	308.80	10.70	888.66
OLIC	2750-4400	Pre Rev	1	1	0.82	0.42	0.02	1.26

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OLIC	2650-4000	Pre Rev	3	2	1.27	0.62	0.09	1.98
OLIC	2610-3540	Pre Rev	36	30	4.36	2.10	0.79	7.25
OLIC	2550-3200	Pre Rev	628	607	656.86	319.02	18.84	994.72
	TOTAL		2069	1768	2371.91	1261.64	55.24	3688.79
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN								
2041	37400-67000	8700	1	1	4.41	1.85	0.36	6.62
2041	15600-39100	7600	4	3	11.00	4.62	0.99	16.61
2041	15600-39100	6600	4	4	10.32	4.33	0.92	15.57
2041	9300-34800	5400	32	31	49.93	20.97	4.49	75.39
2041	9300-34800	4600	60	35	60.87	25.25	5.48	91.60
2041	9300-34800	4200	245	221	275.54	118.45	20.54	414.53
2041	5200-20200	2400	96	90	88.58	38.09	7.09	133.76
2041	5200-20200	2000	5	5	4.32	1.49	0.35	6.16
2041	5200-20200	1900	268	250	199.50	85.79	15.96	301.25
2041	4440-7440	1650	19	19	11.61	4.99	1.13	17.73
2041	4440-7440	1300	129	125	86.81	37.33	7.15	131.29
	TOTAL		863	784	802.89	343.16	64.46	1210.51
2045	5200-20200	2800	4	4	4.73	2.18	0.37	7.28
2045	5200-20200	2400	5	5	5.11	2.35	0.41	7.87
2045	5200-20200	1900	16	16	10.88	5.00	0.87	16.75
2045	4440-7440	1300	13	13	7.49	3.17	0.59	11.25
	TOTAL		38	38	28.21	12.70	2.24	43.15
2070	9300-34800	4600	1	1	0.89	0.50	0.00	1.39
2070	5200-20200	2400	1	1	0.99	0.41	0.08	1.48
2070	5200-20200	1900	1	1	0.76	0.30	0.08	1.14
2070	5200-20200	1800	2	2	0.74	0.35	0.08	1.17
2070	4440-7440	1300	3	3	1.86	0.75	0.13	2.74
	TOTAL		8	8	5.24	2.31	0.37	7.92
2235	15600-39100	6600	1	1	2.51	0.90	0.27	3.68
2235	5200-20200	1900	2	2	1.19	0.45	0.15	1.79
2235	4440-7440	1300	1	1	0.53	0.22	0.00	0.75
	TOTAL		4	4	4.23	1.57	0.42	6.22
3451	37400-67000	10000	1	1	4.69	1.55	0.80	7.04
3451	15600-39100	6600	5	5	10.00	3.66	0.95	14.61
3451	9300-34800	5400	2	2	3.12	1.10	0.05	4.27
3451	9300-34800	4600	6	6	5.14	1.58	0.00	6.72
3451	9300-34800	4200	35	25	32.53	11.29	1.83	45.65
3451	5200-20200	2400	9	9	8.04	2.75	0.39	11.18
3451	5200-20200	2200	1	1	0.96	0.33	0.08	1.37
3451	5200-20200	2000	2	2	1.87	0.65	0.00	2.52
3451	5200-20200	1900	3	3	2.24	0.77	0.25	3.26
3451	4440-7440	1400	13	13	8.66	2.93	0.20	11.79
3451	4440-7440	1300	1	1	0.54	0.18	0.00	0.72
	TOTAL		78	68	77.79	26.79	4.55	109.13
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN								
2070	16750-20500	Pre Rev	1	1	3.31	1.82	0.7	5.83
2070	8000-13500	Pre Rev	1	1	2.81	0.76	0.09	3.66
2070	6500-10500	Pre Rev	1	1	2.68	0.78	0.1	3.56
2070	4750-7500	Pre Rev	2	1	2.59	0.73	0.38	3.70
2070	4500-7500	Pre Rev	1	0	0	0	0	0.00
2070	3050-4590	Pre Rev	7	6	5.01	1.42	0.47	6.90
2070	2750-4400	Pre Rev	6	2	1.59	0.51	0.12	2.22
2070	2610-3590	Pre Rev	12	9	7.15	2.56	0.71	10.42
2070	9300-34800	5400	4	2	6.89	2.24	0.55	9.68
2070	9300-34800	4600	4	3	4.42	1.24	0.33	5.99

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2070	9300-34800	4200	7	6	9.84	2.43	0.73	13.00
2070	5200-20200	2800	34	20	17.30	6.34	1.68	25.32
2070	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2070	5200-20200	2200	1	1	1.35	0.41	0.08	1.84
2070	5200-20200	2000	1	1	1.27	0.19	0.13	1.59
2070	5200-20200	1900	8	7	6.45	2.19	0.76	9.40
2070	5200-20200	1800	7	3	3.21	0.79	0.34	4.34
2070	4440-7440	1400	4	4	3.60	0.97	0.29	4.86
2070	4440-7440	1300	24	10	6.47	2.04	0.71	9.22
2070	5000(C.P)	0	1	0	0.00	0.00	0.00	0.00
2070	4000(C.P)	0	1	0	0.00	0.00	0.00	0.00
2070	3000(C.P.)	0	3	0	0.00	0.00	0.00	0.00
2070	2750(C.P.)	0	5	0	0.00	0.00	0.00	0.00
2070	2500(C.P.)	0	13	0	0.00	0.00	0.00	0.00
2070	Other C.P.	0	5	5	1.79			1.79
	TOTAL		149	78	85.94	27.42	8.17	121.53
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU								
OSRTC	2800-4350	Pre Rev	8	3	1.92	1.96	0.92	4.80
OSRTC	2000-3500	Pre Rev	38	11	5.29	5.47	2.53	13.29
OSRTC	1640-2900	Pre Rev	73	17	7.16	7.46	3.45	18.07
OSRTC	1400-2350	Pre Rev	190	49	14.28	14.47	6.78	35.53
OSRTC	1350-2200	Pre Rev	132	2	0.45	0.56	0.25	1.26
OSRTC	1200-2040	Pre Rev	257	37	9.51	9.66	4.53	23.70
OSRTC	975-1660	Pre Rev	905	314	77.48	80.51	37.30	195.29
OSRTC	950-1500	Pre Rev	302	178	39.04	39.42	18.52	96.98
OSRTC	825-1200	Pre Rev	221	57	11.44	11.74	5.47	28.65
OSRTC	800-1150	Pre Rev	347	175	29.27	29.64	13.91	72.82
OSRTC	775-1025	Pre Rev	241	88	13.84	13.83	6.53	34.20
OSRTC	750-940	Pre Rev	269	125	17.32	16.58	8.00	41.90
	TOTAL		2983	1056	227.00	231.30	108.19	566.49
DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN								
2406	80000	Fixed	2	2	15.46	5.19	0.34	20.99
2406	37400-67000	10000	17	6	20.79	7.45	0.00	28.24
2406	37400-67000	8900	18	19	84.42	31.47	5.06	120.95
2406	37400-67000	8700	19	35	72.25	26.42	5.10	103.77
2406	15600-39100	7600	40	37	254.19	65.50	9.60	329.29
2406	15600-39100	6600	17	16	35.19	14.71	1.83	51.73
2406	15600-39100	5400	1	1	2.24	0.80	0.17	3.21
2406	9300-34800	4600	629	419	699.79	223.36	11.75	934.90
2406	9300-34800	4200	194	218	476.37	127.93	19.91	624.21
2406	5200-20200	2800	75	55	54	21.21	3.78	24.99
2406	5200-20200	2400	613	499	484.11	186.44	22.31	692.86
2406	5200-20200	2200	2014	1648	1329.46	522.66	58.46	1910.58
2406	5200-20200	2000	260	198	182.72	72.74	12.83	268.29
2406	5200-20200	1900	887	804	638.20	254.47	39.00	931.67
2406	5200-20200	1800	803	387	198.84	99.28	5.74	303.86
2406	4440-7440	1650	4014	2785	3058.25	734.63	171.74	3964.62
2406	4440-7440	1400	190	163	108.66	42.28	13.29	164.23
2406	4440-7440	1300	426	383	218.14	69.26	20.40	307.80
	TOTAL		10219	7675	7933.54	2505.80	401.31	10786.19
3435	37400-67000	10000	1	1	5.04	1.93	1.89	8.86
3435	37400-67000	8700	1	1	2.21	1.20	0.00	3.41
3435	15600-39100	6600	1	1	3.20	1.25	0.14	4.59
3435	9300-34800	4600	2	2	3.77	1.50	0.18	5.45
	TOTAL		5	5	14.22	5.88	2.21	22.31

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	37400-67000	12000	1	1	5.09	1.64	0.10	6.83
3451	37400-67000	10000	1	1	3.82	1.51	0.04	5.37
3451	37400-67000	8700	1	1	2.84	0.96	0.10	3.90
3451	15600-39100	7600	2	2	3.93	1.16	0.00	5.09
3451	15600-39100	6600	2	1	1.89	0.83	0.05	2.77
3451	9300-34800	5400	3	1	2.37	0.96	0.00	3.33
3451	9300-34800	4600	8	7	7.09	2.52	0.87	10.48
3451	9300-34800	4200	99	74	97.00	42.27	6.91	146.18
3451	5200-20200	2400	13	13	10.84	4.99	0.93	16.76
3451	5200-20200	1900	15	5	4.68	2.07	0.03	6.78
3451	4440-7440	1650	2	2	2.04	0.44	0.39	2.87
3451	4440-7440	1400	4	2	18.26	8.40	1.25	27.91
3451	4440-7440	1300	36	29	1.22	0.55	0.20	1.97
	TOTAL		187	139	161.07	68.30	10.87	240.24
4406	37400-67000	12000	1	1	4.80	2.10	0.16	7.06
4406	37400-67000	8000	4	4	14.56	7.24	0.06	21.86
4406	15600-39100	7600	7	6	19.50	3.24	0.30	23.04
4406	15600-39100	6600	15	14	49.28	14.28	0.00	63.56
4406	9300-34800	4600	224	145	250.13	84.72	7.50	342.35
4406	9300-34800	4200	49	30	61.20	11.10	11.35	83.65
4406	5200-20200	2400	142	113	145.80	44.07	1.86	191.73
4406	5200-20200	2200	1	1	1.60	0.51	0.34	2.45
4406	5200-20200	2000	663	420	425.00	151.20	26.68	602.88
4406	5200-20200	1900	367	275	229.17	101.75	2.40	333.32
4406	4440-7440	1650	592	136	42.32	113.08	14.46	169.86
4406	4440-7440	1300	230	205	143.25	61.50	3.58	208.33
	TOTAL		2295	1350	1386.61	594.79	68.69	2050.09
	DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN							
3435	37400-67000	10000	2	2	9.22	2.03	0.04	11.29
3435	15600-39100	6600	4	2	4.14	1.05	0.07	5.26
3435	9300-34800	5400	7	4	5.77	1.12	0.79	7.68
3435	16400-22400	Pre Rev	2	0	0.00	0.00	0.00	0.00
3435	12000-18300	Pre Rev	8	4	11.50	5.40	1.90	18.80
3435	8000-13500	Pre Rev	10	5	9.60	4.50	1.25	15.35
3435	6500-10500	Pre Rev	2	2	3.19	1.66	0.56	5.41
3435	5500-9000	Pre Rev	5	3	3.70	1.72	0.35	5.77
3435	5000-8000	Pre Rev	10	7	6.35	2.95	0.55	9.85
3435	4750-7500	Pre Rev	8	4	3.77	1.78	0.72	6.27
3435	4000-6000	Pre Rev	2	0	0.00	0.00	0.00	0.00
3435	3200-4900	Pre Rev	2	2	1.70	0.79	0.19	2.68
3435	3050-4590	Pre Rev	31	27	20.58	10.29	3.95	34.82
3435	2650-4000	Pre Rev	2	0	0.00	0.00	0.00	0.00
3435	2610-3540	Pre Rev	23	23	12.60	5.93	2.25	20.78
3435	2550-3200	Pre Rev	19	17	10.20	4.92	2.01	17.13
	TOTAL		137	102	102.32	44.14	14.64	161.10
	DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU							
OFDC	37400-67000	10000	3	3	22.85	3.66	0.00	26.51
OFDC	37400-67000	8900	6	4	13.12	2.10	0.00	15.22
OFDC	37400-67000	8700	1	1	5.53	0.89	0.00	6.42
OFDC	15600-39100	6600	1	4	12.68	2.04	0.00	14.72
OFDC	12000-16500	Pre Rev	1	1	1.98	1.03	0.32	3.33
OFDC	9350-14550	Pre Rev	20	17	21.73	11.29	2.08	35.10
OFDC	8000-13500	Pre Rev	2	2	4.49	1.20	0.22	5.91
OFDC	6500-10500	Pre Rev	32	21	23.20	12.07	3.19	38.46
OFDC	5900-9700	Pre Rev	8	7	6.36	3.31	1.10	10.77

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OFDC	5500-9000	Pre Rev	50	45	42.84	22.17	5.38	70.39
OFDC	5000-8000	Pre Rev	121	88	73.87	38.51	12.21	124.59
OFDC	4750-7500	Pre Rev	205	197	145.76	75.80	17.22	238.78
OFDC	4000-6000	Pre Rev	79	119	69.33	36.05	7.40	112.78
OFDC	3200-4900	Pre Rev	243	179	98.27	50.82	11.65	160.74
OFDC	3050-4590	Pre Rev	161	163	87.24	45.35	11.78	144.37
OFDC	2750-4400	Pre Rev	0	1	0.40	0.21	0.08	0.69
OFDC	2650-4000	Pre Rev	771	1080	508.32	264.33	61.08	833.73
OFDC	2610-3540	Pre Rev	5	7	2.83	1.47	0.39	4.69
OFDC	2550-3200	Pre Rev	1085	1144	466.98	242.82	55.27	765.07
	TOTAL		2794	3083	1607.78	815.12	189.37	2612.27
DEMAND NO. 23 - AGRICULTURE - NON PLAN								
2401	37400-67000	8800	1	1	3.31	1.47	0.2	4.98
2401	37400-67000	8700	3	2	41.25	4.86	0.20	46.31
2401	15600-39100	7600	3	1	174.72	77.42	10.33	262.47
2401	15600-39100	6600	45	32	64.59	27.28	14.02	105.89
2401	9300-34800	5400	48	42	72.91	32.05	4.87	109.83
2401	9300-34800	4600	920	748	1130.63	494.86	60.04	1685.53
2401	9300-34800	4200	3019	1857	2707.34	1191.40	155.27	4054.01
2401	5200-20200	2800	39	24	21.13	9.55	3.47	34.15
2401	5200-20200	2400	855	813	674.65	297.16	44.01	1015.82
2401	5200-20200	2200	3	3	2.42	1.07	0.14	3.63
2401	5200-20200	2000	3868	2701	2102.44	938.07	124.30	3164.81
2401	5200-20200	1900	1181	1049	723.46	315.99	45.56	1085.01
2401	5200-202000	1800	14	14	11.12	4.93	0.06	16.11
2401	5200-20200	1650	146	121	50.58	22.18	9.26	82.02
2401	4440-7440	1400	839	678	344.64	487.02	23.52	855.18
2401	4440-7440	1300	1690	1459	659.89	284.15	40.26	984.30
	TOTAL		12673	9544	8781.77	4187.99	535.31	13505.07
2402	37400-67000	8800	2	1	7.31	2.34	0.37	10.02
2402	15600-39100	6600	19	17	59.25	18.96	2.96	81.17
2402	9300-34800	4600	99	82	212.24	67.92	10.61	290.77
2402	9300-34800	4200	422	313	815.95	251.10	40.80	1107.85
2402	5200-20200	2800	116	77	123.22	39.43	6.16	168.81
2402	5200-20200	2400	119	109	167.91	53.73	8.40	230.04
2402	5200-20200	2000	424	392	590.24	188.95	29.51	808.70
2402	5200-20200	1900	876	847	983.94	304.86	39.16	1327.96
2402	5200-20200	1800	38	30	37.20	11.90	1.86	50.96
2402	4440-7440	1650	133	81	53.77	17.21	2.69	73.67
2402	4440-7440	1400	2	2	1.76	0.56	0.08	2.40
2402	4440-7440	1300	478	438	232.23	74.31	11.61	318.15
	TOTAL		2728	2389	3285.02	1031.27	154.21	4470.50
2415	15600-39100	6600	4	3	6.02	2.72	0.52	9.26
2415	15600-39100	4600	35	17	28.36	12.51	2.35	43.22
2415	9300-34800	4200	15	8	10.34	4.59	0.84	15.77
2415	5200-20200	2800	1	1	0.92	0.42	0.08	1.42
2415	5200-20200	2400	5	2	2.26	0.96	0.21	3.43
2415	5200-20200	2000	18	18	12.30	5.83	1.13	19.26
2415	5200-20200	1900	22	18	16.80	7.46	1.19	25.45
2415	5200-20200	1800	2	1	0.89	0.40	0.08	1.37
2415	5200-20200	1650	2	1	0.44	0.20	0.04	0.68
2415	4440-7440	1400	11	9	6.55	2.77	0.29	9.61
2415	4440-7441	1300	49	40	22.45	9.97	1.47	33.89
	TOTAL		164	118	107.33	47.83	8.20	163.36

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2435	15600-39100	6600	1	1	2.19	0.92	0.24	3.35	
2435	9300-34800	4600	28	23	40.07	16.79	4.36	61.22	
2435	9300-34800	4200	10	7	12.09	5.06	1.32	18.47	
2435	5200-20200	2400	1	1	0.99	0.42	0.11	1.52	
2435	5200-20200	1900	16	16	15.62	6.55	1.70	23.87	
2435	5200-20200	1650	5	4	1.94	0.81	0.21	2.96	
2435	4440-7440	1400	26	26	12.35	5.17	1.34	18.86	
2435	4440-7440	1300	18	15	7.07	2.96	0.77	10.80	
	TOTAL		105	93	92.32	38.68	10.05	141.05	
3451	37400-67000	12000	1	1	5.84	1.92	0.00	7.76	
3451	37400-67000	10000	1	1	4.80	1.66	0.00	6.46	
3451	37400-67000	8700	1	1	1.43	0.23	0.00	1.66	
3451	15600-39100	7600	3	3	7.76	3.68	0.24	11.68	
3451	15600-39100	6600	3	1	2.79	1.51	0.00	4.30	
3451	9300-34800	5400	6	5	8.27	2.98	1.43	12.68	
3451	9300-34800	4600	11	5	8.32	3.72	1.08	13.12	
3451	9300-34800	4200	162	124	172	65	8	244	
3451	5200-20200	2400	17	17	7.92	5.67	1.42	15.01	
3451	5200-20200	1900	14	6	7.13	3.21	0.94	11.28	
3451	4440-7440	1650	5	5	4.57	2.29	0.00	6.86	
3451	4440-7440	1400	86	79	56.47	23.14	8.74	88.35	
3451	4440-7440	1300	1	1	0.69	0.25	0.01	0.95	
3451	Cons. Pay		5	5	1.96	0.00	0.00	1.96	
	TOTAL		316	254	289.61	114.96	21.43	426.00	
			DEMAND NO. 23 - AGRICULTURE - PLAN						
2402	15600-39100	6600	4	1	1.50	0.15	0.00	1.65	
2402	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
2402	9300-34800	4200	179	0	0.00	0.00	0.00	0.00	
2402	5200-20200	2800	7	0	0.00	0.00	0.00	0.00	
2402	5200-20200	2400	15	0	0.00	0.00	0.00	0.00	
2402	5200-20200	2000	39	0	0.00	0.00	0.00	0.00	
2402	5200-20200	1900	8	0	0.00	0.00	0.00	0.00	
2402	4440-7440	1300	6	0	0.00	0.00	0.00	0.00	
	TOTAL		259	1	1.50	0.15	0.00	1.65	
			DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN						
2401	10650-15850	Pre Rev	2	2	4.75	2.00	0.59	7.34	
2401	9350-14550	Pre Rev	1	0	0.00	0.00	0.00	0.00	
2401	6500-10500	Pre Rev	29	22	34.31	15.01	6.41	55.73	
2401	5500-9000	Pre Rev	41	22	30.06	12.85	3.11	46.02	
2401	5000-8000	Pre Rev	3	2	4.77	2.06	0.56	7.39	
2401	4750-7500	Pre Rev	12	12	12.04	4.97	1.69	18.70	
2401	4000-6000	Pre Rev	4	4	3.99	1.51	0.86	6.36	
2401	3600-5600	Pre Rev	5	3	2.61	1.11	0.62	4.34	
2401	3200-4900	Pre Rev	10	6	5.50	2.44	0.69	8.63	
2401	3050-4590	Pre Rev	4	2	0.97	0.41	0.14	1.52	
2401	2650-4000	Pre Rev	5	4	2.35	0.99	0.21	3.55	
2401	2610-3540	Pre Rev	20	17	10.66	4.51	1.26	16.43	
2401	2550-3200	Pre Rev	20	9	5.88	2.52	1.28	9.68	
	TOTAL		156	105	117.89	50.38	17.42	185.69	
2402	12000-18300	Pre Rev	6	0	0.00	0.00	0.00	0.00	
2402	8000-13500	Pre Rev	32	18	52.15	24.51	4.94	81.60	
2402	9300-34800	4200	17	7	14.00	2.25	1.90	18.15	
2402	5200-20200	2400	3	3	5.00	0.73	0.09	5.82	
2402	5200-20200	1900	3	2	2.00	0.29	0.24	2.53	
2402	4440-7440	1650	14	10	10.00	1.67	0.94	12.61	

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2402	4440-7440	1400	1	1	1.00	0.15	0.03	1.18
2402	4440-7440	1300	18	6	6.00	0.88	1.11	7.99
	TOTAL		94	47	90.15	30.48	9.25	129.88
2415	25000 (FIXED)	Pre Rev	1	1	4.50	2.12	0.00	6.62
2415	16400-22400	Pre Rev	50	35	128.66	60.48	7.97	197.11
2415	12000-18300	Pre Rev	114	55	179.70	84.46	10.81	274.97
2415	15600-39100	7600	2	2	10.00	1.55	2.01	13.56
2415	15600-39100	6600	2	1	4.00	0.58	0.03	4.61
2415	8000-13500	Pre Rev	205	130	333.78	158.50	27.41	519.69
2415	9300-34800	4600	20	12	33.00	5.31	5.09	43.40
2415	9300-34800	4200	347	218	433.00	69.21	33.54	535.75
2415	5200-20200	2800	7	2	3.00	0.56	0.77	4.33
2415	5200-20200	2400	27	21	30.00	4.89	3.28	38.17
2415	5200-20200	2200	2	2	3.00	0.47	0.07	3.54
2415	5200-20200	2000	117	62	80.00	12.71	4.66	97.37
2415	5200-20200	1900	119	82	100.00	15.98	9.31	125.29
2415	5200-20200	1800	2	2	2.00	0.33	0.29	2.62
2415	4440-7440	1650	102	78	81.00	13.08	9.00	103.08
2415	4440-7440	1400	43	19	19.00	2.96	1.80	23.76
2415	4440-7440	1300	338	250	232.00	37.07	24.26	293.33
	TOTAL		1498	972	1676.64	470.26	140.30	2287.20
	DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN							
2415	16400-22400	Pre-revised	4	1	3.76	1.77	0.59	6.12
2415	12000-18300	Pre-revised	50	39	123.75	58.16	7.09	189.00
2415	8000-13500	Pre-revised	77	61	165.64	77.12	13.70	256.46
2415	9300-34800	4600	2	1	2.00	0.27	0.36	2.63
2415	9300-34800	4200	97	80	150.00	24.40	14.82	189.22
2415	9300-34800	2800	7	5	9.00	1.37	1.03	11.40
2415	9300-34800	2400	17	12	20.00	3.08	0.57	23.65
2415	9300-34800	2000	48	29	44.00	6.26	2.64	52.90
2415	9300-34800	1900	27	23	29.00	4.64	1.32	34.96
2415	4440-7440	1650	13	10	8.00	1.32	0.87	10.19
2415	4440-7440	1400	3	0	0.00	0.00	0.00	0.00
2415	4440-7440	1300	32	32	30.00	4.74	3.67	38.41
	TOTAL		377	293	585.15	183.13	46.66	814.94
	DEMAND NO. 23 - AGRICULTURE - PSU							
PSU	12000-16500	Pre Rev	3	0	0.00	0.00	0.00	0.00
PSU	10650-15850	Pre Rev	4	2	5.00	2.60	0.49	8.09
PSU	10000-15200	Pre Rev	14	1	1.25	0.59	0.20	2.04
PSU	9350-14550	Pre Rev	14	5	9.30	2.61	1.54	13.45
PSU	8000-13500	Pre Rev	14	6	8.35	3.40	1.25	13.00
PSU	7300-10500	Pre Rev	4	2	3.67	2.68	0.59	6.94
PSU	6500-10500	Pre Rev	67	27	45.29	20.28	5.38	70.95
PSU	5900-9700	Pre Rev	2	2	2.91	1.76	0.48	5.15
PSU	5500-9000	Pre Rev	79	55	67.23	13.36	7.88	88.47
PSU	5000-8000	Pre Rev	41	31	38.08	19.23	4.04	61.35
PSU	4750-7500	Pre Rev	218	78	72.60	31.38	12.43	116.41
PSU	4500-7000	Pre Rev	18	12	7.63	2.59	1.05	11.27
PSU	4000-6000	Pre Rev	36	27	23.35	13.30	3.53	40.18
PSU	3600-5600	Pre Rev	1	1	1.02	0.53	0.15	1.70
PSU	3200-4900	Pre Rev	294	161	109.68	64.90	12.00	186.58
PSU	3050-4590	Pre Rev	110	91	58.95	9.87	3.99	72.81
PSU	2750-4400	Pre Rev	3	2	0.88	0.36	0.20	1.44
PSU	2650-4000	Pre Rev	4	4	3.23	1.70	0.30	5.23
PSU	2610-3540	Pre Rev	62	45	30.60	17.18	3.99	51.77
PSU	2550-3200	Pre Rev	178	98	48.50	21.00	8.00	77.50
PSU	TOTAL		1166	650	537.52	229.32	67.49	834.33

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 24 - STEEL & MINES - NON PLAN								
2853	37400-67000	8800	2	1	5.88	1.29	0.00	7.17
2853	15600-39100	7600	4	3	12.66	2.79	0.00	15.45
2853	15600-39100	6600	47	38	122.99	36.98	4.99	164.96
2853	15600-39100	5400	1	1	3.24	0.71	0.65	4.60
2853	9300-34800	5400	1	1	2.84	0.62	0.00	3.46
2853	9300-34800	4600	112	75	203.02	59.43	10.95	273.40
2853	9300-34800	4200	325	263	535.71	160.84	27.81	724.36
2853	5200-20200	2800	69	57	96.51	22.56	3.96	123.03
2853	5200-20200	2400	107	82	108.25	25.96	6.83	141.04
2853	5200-20200	2200	2	0	0.00	0.00	0.00	0.00
2853	5200-20200	2000	111	85	94.88	23.09	3.34	121.31
2853	5200-20200	1900	203	155	132.20	47.64	11.35	191.19
2853	5200-20200	1800	22	14	14.41	3.17	1.16	18.74
2853	4440-7440	1650	50	43	35.24	13.62	3.44	52.30
2853	4440-7440	1400	30	27	20.61	6.78	3.06	30.45
2853	4440-7440	1300	273	201	165.13	58.51	5.28	228.92
	TOTAL		1359	1046	1553.57	463.99	82.82	2100.38
3451	37400-67000	10000	1	1	8.85	1.93	0.00	10.78
3451	15600-39100	7600	3	3	10.53	3.71	0.74	14.98
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	5400	1	1	1.10	0.83	0.15	2.08
3451	9300-34800	4600	5	3	0.92	3.56	0.54	5.02
3451	9300-34800	4200	32	25	31.15	10.36	1.93	43.44
3451	5200-20200	2400	6	4	3.65	0.42	0.48	4.55
3451	5200-20200	2000	3	3	1.17	2.09	0.09	3.35
3451	5200-20200	1900	3	2	4.00	1.94	0.22	6.16
3451	4440-7440	1650	2	2	3.75	1.49	0.00	5.24
3451	4440-7440	1400	2	0	0.00	0.02	0.00	0.02
3451	4440-7440	1300	15	11	2.74	1.22	0.14	4.10
	TOTAL		74	55	67.86	27.57	4.29	99.72
DEMAND NO. 24 - STEEL & MINES - PSU								
OMC	37400-67000	8800	6	2	5.93	0.98	0.95	7.86
OMC	37400-67000	8700	5	4	23.46	3.88	3.31	30.65
OMC	15600-39100	7600	12	9	35.28	5.85	6.69	47.82
OMC	15600-39100	6600	180	135	460.18	76.15	56.84	593.17
OMC	9300-34800	4600	169	110	248.07	41.14	37.04	326.25
OMC	9300-34800	4200	688	417	857.95	142.14	52.10	1052.19
OMC	5200-20200	2800	22	1	1.77	0.29	0.04	2.10
OMC	5200-20200	2400	453	327	505.52	83.60	29.44	618.56
OMC	5200-20200	2200	280	248	270.69	45.17	17.36	333.22
OMC	5200-20200	2000	388	157	192.05	31.60	12.85	236.50
OMC	5200-20200	1900	421	256	302.60	50.04	19.34	371.98
OMC	5200-20200	1800	504	248	268.60	44.48	19.11	332.19
	TOTAL		3128	1914	3172.10	525.32	255.07	3952.49
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN								
2220	15600-39100	6600	6	2	20.42	8.73	1.23	30.38
2220	9300-34800	5400	12	11	29.54	12.61	1.78	43.93
2220	9300-34800	4600	54	52	68.70	29.12	4.12	101.94
2220	9300-34800	4200	123	83	162.00	69.85	9.89	241.74
2220	5200-20200	2800	32	25	14.29	6.14	0.87	21.30
2220	5200-20200	2400	25	19	21.81	9.38	1.33	32.52
2220	5200-20200	2000	51	37	26.51	11.32	1.64	39.47
2220	5200-20200	1900	168	153	109.82	47.21	6.69	163.72
2220	5200-20200	1800	2	1	0.75	0.32	0.04	1.11

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2220	4440-7440	1650	16	14	15.04	6.46	0.91	22.41
2220	4440-7440	1400	17	15	11.28	4.85	0.68	16.81
2220	4440-7440	1300	315	299	140.01	58.86	8.33	207.20
	TOTAL		821	711	620.17	264.85	37.51	922.53
2251	37400-67000	10000	2	1	3.66	1.76	0.50	5.92
2251	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	5	5	3.85	1.62	0.32	5.79
2251	9300-34800	5400	3	1	6.92	2.67	0.55	10.14
2251	9300-34800	4600	6	3	13.98	5.63	1.27	20.88
2251	9300-34800	4200	73	50	33.64	13.81	3.06	50.51
2251	5200-20200	2400	14	12	4.85	1.83	0.44	7.12
2251	5200-20200	1900	6	3	22.84	9.69	2.13	34.66
2251	4440-7440	1650	2	2	3.49	1.32	0.29	5.10
2251	4440-7440	1400	4	4	2.52	0.98	0.32	3.82
2251	4440-7440	1300	28	26	30.68	11.65	2.65	44.98
	TOTAL		144	107	126.43	50.96	11.53	188.92
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN								
2251	90000	Fixed	1	1	10.60	2.65	1.35	14.60
2251	80000	Fixed	1	1	9.40	2.05	1.30	12.75
2251	37400-67000	8700	1	1	2.00	0.50	0.40	2.90
2251	9300-34800	5400	1	1	2.00	0.50	0.40	2.90
2251	9300-34800	4600	1	1	2.00	0.50	0.40	2.90
2251	9300-34800	4200	6	6	11.00	4.28	2.57	17.85
2251	10000 (CP)	0	1	1	1.20	0.00	0.00	1.20
2251	6000 (CP)	0	1	1	0.70	0.00	0.00	0.70
2251	5000 (CP)	0	1	1	0.60	0.00	0.00	0.60
2251	3500 (CP)	0	2	2	0.80	0.00	0.00	0.80
2251	2500 (CP)	0	7	6	1.20	0.00	0.00	1.20
	TOTAL		23	22	41.50	10.48	6.42	58.40
DEMAND NO. 26 - EXCISE - NON PLAN								
2039	37400-67000	8700	1	1	3.79	1.29	0.00	5.08
2039	15600-39100	6600	3	2	5.15	1.85	0.05	7.05
2039	9300-34800	5400	27	23	47.15	20.02	3.25	70.42
2039	9300-34800	4600	7	7	17.10	3.65	0.70	21.45
2039	9300-34800	4200	119	106	165.26	49.89	20.29	235.44
2039	5200-20200	2800	204	156	224.60	37.44	21.20	283.24
2039	5200-20200	2400	18	16	21.36	3.73	1.75	26.84
2039	5200-20200	2000	185	92	121.45	18.77	10.80	151.02
2039	5200-20200	1900	69	42	55.47	10.15	5.20	70.82
2039	4440-7440	1650	1127	913	441.98	325.30	36.89	804.17
2039	4440-7440	1400	17	15	49.18	4.30	1.78	55.26
	TOTAL		1777	1373	1152.49	476.39	101.91	1730.79
2052	37400-67000	12000	1	0	0	0	0	0.00
2052	37400-67000	8800	1	0	0	0	0	0.00
2052	15600-39100	7600	-	1	3	1	0	4.22
2052	15600-39100	6600	1	0	0	0	0	0
2052	15600-39100	5400	2	2	4.51	1.82	0.39	6.72
2052	9300-34800	4600	1	1	1.30	0.50	0.10	1.90
2052	9300-34800	4200	16	11	14.23	5.79	1.39	21.41
2052	5200-20200	2800	5	4	3.91	1.58	0.01	5.50
2052	5200-20200	2200	1	1	0.00	0.04	0.04	0.08
2052	5200-20200	2000	2	2	1.79	0.72	0.00	2.51
2052	5200-20200	1900	8	2	1.16	0.52	0.00	1.68
2052	4440-7440	1400	5	5	3.14	1.26	0.68	5.08
2052	4440-7440	1300	6	2	1.78	0.56	0.40	2.74
	TOTAL		49	31	34.77	14.01	3.06	51.84

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2070	39000 (CS)	0	1	1	1.61	0.00	0.00	1.61
2070	9453 (CS)	0	1	1	0.47	0.00	0.00	0.47
2070	5000 (CS)	0	2	2	0.56	0.00	0.00	0.56
2070	2500 (CS)	0	1	1		0.00	0.00	
	TOTAL		5	5	2.64	0.00	0.00	2.64
DEMAND NO. 26 - EXCISE - PSU								
OSBC	15600-39100	7600	2	1	2.03	0.82	0.33	3.18
OSBC	10000-16500	Pre Rev	3	1	0.64	0.00	0.00	0.64
OSBC	9300-34800	4600	10	3	5.01	2.14	0.31	7.46
OSBC	4750-7500	Pre Rev	21	7	8.47	3.89	1.00	13.36
OSBC	4000-6000	Pre Rev	2	2	2.02	0.95	0.30	3.27
OSBC	3050-4590	Pre Rev	2	1	0.37	0.56	0.03	0.96
OSBC	3500(CP)	0	1	1	0.42	0.00	0.00	0.42
OSBC	2500	0	22	0	0.00	0.00	0.00	0.00
OSBC	Supdt	0	6	6	2.13	3.06	0.19	5.38
OSBC	Manager	0	4	3	5.93	3.10	0.57	9.60
OSBC	Auditor	0	1	1	1.20	0.00	0.00	1.20
OSBC	Men from Agency	0	161	161	72.15	0.00	0.00	72.15
	TOTAL		235	187	100.37	14.52	2.73	117.62
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN								
2251	37400-67000	10000	1	1	3.30	1.84	0.00	5.14
2251	37400-67000	8900	1	1	4.63	1.77	0.00	6.40
2251	37400-67000	8700	1	1	4.21	1.60	0.21	6.02
2251	9300-34800	5400	2	2	4.01	1.62	0.38	6.01
2251	9300-34800	4600	1	1	0.75	0.43	0.00	1.18
2251	9300-34800	4200	15	11	12.52	4.98	1.27	18.77
2251	5200-20200	2200	1	1	0.96	0.39	0.04	1.39
2251	5200-20200	2000	2	2	1.83	0.74	0.03	2.60
2251	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
2251	4440-7440	1650	2	1	1.44	0.58	0.01	2.03
2251	4440-7440	1400	11	10	6.32	2.55	0.53	9.40
	TOTAL		38	31	39.97	16.50	2.47	58.94
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - PLAN								
2251	37400-6700	10000	1	0	0	0	0.00	0.00
2251	15600-39100	6600	1	1	2.68	1.00	0.39	4.07
2251	9300-34800	4600	2	2	3.71	1.43	0.54	5.68
2251	9300-34800	4200	6	4	4.59	1.94	0.66	7.19
2251	5200-20200	2400	2	2	2.08	0.84	0.04	2.96
2251	5200-20200	2200	1	1	1.00	0.41	0.17	1.58
2251	5200-20200	2000	1	1	0.90	0.36	0.00	1.26
2251	5200-20200	1900	1	1	0.83	0.33	0.03	1.19
2251	4440-7440	1400	8	8	5.51	2.23	0.36	8.10
	TOTAL		23	20	21.30	8.54	2.19	32.03
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN								
2810	16400-20000	Pre Rev	1	1	3.27	1.69	0.15	5.11
2810	9350-13500	Pre Rev	1	1	2.02	1.06	1.19	4.27
2810	6500-10500	Pre Rev	1	1	1.57	0.83	0.40	2.80
2810	5900-9700	Pre Rev	3	3	4.28	2.20	1.18	7.66
2810	5000-8000	Pre Rev	1	1	1.01	0.52	0.31	1.84
2810	4750-7500	Pre Rev	11	11	6.70	3.46	2.32	12.48
2810	4000-6000	Pre Rev	1	1	0.54	0.26	0.21	1.01
2810	3600-5600	Pre Rev	2	2	1.72	0.90	0.58	3.20
2810	3050-4590	Pre Rev	1	1	0.71	0.37	0.27	1.35
	TOTAL		22	22	21.82	11.29	6.61	39.72

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(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3425	37400-67000	9000	1	1	7.59	1.66	0.03	9.28
3425	15600-39100	6600	6	2	7.88	1.73	2.92	12.53
3425	9300-34800	4600	5	5	13.29	2.92	4.81	21.02
3425	9300-34800	4200	13	12	26.52	5.82	9.61	41.95
3425	5200-20200	2400	1	1	1.53	0.33	0.55	2.41
3425	5200-20200	2000	1	1	1.26	0.27	0.46	1.99
3425	5200-20200	1900	5	5	5.88	1.29	2.14	9.31
3425	4440-7440	1650	1	1	1.02	0.22	0.37	1.61
3425	4440-7440	1400	3	3	2.19	0.48	0.79	3.46
3425	4440-7440	1300	4	4	3.74	0.82	1.37	5.93
	TOTAL		40	35	70.90	15.54	23.05	109.49
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN								
2810	9350-14550	Pre Rev	1	1	2.30	1.20	0.12	3.62
2810	8000-13500	Pre Rev	1	1	1.86	0.92	0.59	3.37
2810	7300-10500	Pre Rev	1	1	1.42	0.74	0.45	2.61
2810	6500-10500	Pre Rev	9	9	13.15	6.07	2.37	21.59
2810	5900-9700	Pre Rev	1	1	1.36	0.70	0.33	2.39
2810	5000-8000	Pre Rev	26	26	21.65	10.73	5.87	38.25
2810	4000-6000	Pre Rev	1	1	0.94	0.49	0.30	1.73
2810	3200-4000	Pre Rev	76	76	57.56	27.01	13.79	98.36
2810	3050-4590	Pre Rev	5	5	3.73	1.94	1.29	6.96
	TOTAL		121	121	103.97	49.80	25.11	178.88
3425	9300-34800	5400	11	11	31.06	7.16	10.24	48.46
3425	9300-34800	4600	6	6	14.17	3.11	5.15	22.43
3425	9300-34800	4200	19	19	42.13	9.46	14.60	66.19
3425	5200-20200	2000	4	4	5.37	1.30	1.55	8.22
3425	5200-20200	1900	4	4	6.83	1.35	1.68	9.86
3425	4440-7440	1300	16	16	15.24	3.70	4.21	23.15
	TOTAL		60	60	114.80	26.08	37.43	178.31
DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN								
2059	37400-67000	8800	3	3	12.10	4.32	0.01	16.43
2059	15600-39100	7600	4	4	11.12	4.66	0.14	15.92
2059	15600-39100	6600	64	62	122.97	41.09	5.65	169.71
2059	9300-34800	5400	29	28	66.76	19.92	5.17	91.85
2059	9300-34800	4600	177	170	204.64	102.40	8.45	315.49
2059	9300-34800	4200	609	556	459.52	130.60	13.47	603.59
2059	5200-20200	2800	42	25	33.25	15.25	3.20	51.70
2059	5200-20200	2400	135	100	101.00	56.61	5.28	162.89
2059	5200-20200	2200	11	7	9.87	3.01	0.00	12.88
2059	5200-20200	2000	72	55	51.15	22.00	4.56	77.71
2059	5200-20200	1900	264	192	142.18	45.29	11.88	199.35
2059	5200-20200	1800	6	5	5.30	1.85	0.30	7.45
2059	4440-7440	1650	8	8	8.08	2.88	0.70	11.66
2059	4440-7440	1400	114	100	80.38	26.38	4.60	111.36
2059	4440-7440	1300	571	478	248.94	140.40	12.06	401.40
	TOTAL		2109	1793	1557.26	616.66	75.47	2249.39
2215	37400-67000	8800	1	1	5.54	2.11	0.28	7.93
2215	15600-39100	6600	7	7	18.64	7.05	0.98	26.67
2215	9300-34800	5400	2	2	3.52	1.34	0.18	5.04
2215	9300-34800	4600	29	27	45.03	17.11	2.34	64.48
2215	9300-34800	4200	88	54	85.44	31.16	4.31	120.91
2215	5200-20200	2800	13	13	12.48	4.74	0.65	17.87
2215	5200-20200	2400	26	22	20.78	7.86	1.18	29.82
2215	5200-20200	2000	37	21	16.02	5.67	0.74	22.43
2215	5200-20200	1900	165	81	72.40	25.59	3.57	101.56

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2215	5200-20200	1800	260	125	75.06	25.25	3.52	103.83
2215	4440-7440	1400	51	47	38.93	14.70	2.09	55.72
2215	4440-7440	1300	680	380	206.00	70.02	9.77	285.79
	TOTAL		1359	780	599.84	212.60	29.61	842.05
2216	2750-4400	Pre Rev	2	2	4.54	2.27	0.50	7.31
2216	2610-3540	Pre Rev	2	2	6.28	2.12	1.59	9.99
2216	2550-3200	Pre Rev	10	10	13.46	4.52	1.30	19.28
	TOTAL		14	14	24.28	8.91	3.39	36.58
3451	37400-67000	9000	1	1	7.80	1.90	0.07	9.77
3451	37400-67000	8800	2	2	2.60	1.62	0.10	4.32
3451	15600-39100	7600	1	1	3.64	0.90	0.04	4.58
3451	15600-39100	6600	2	0	3.80	1.38	0.00	5.18
3451	9300-34800	5400	3	1	5.50	1.99	0.81	8.30
3451	9300-34800	4600	6	6	7.80	2.00	0.37	10.17
3451	9300-34800	4200	44	37	77.65	18.75	3.37	99.77
3451	5200-20200	2000	7	5	9.50	2.62	0.13	12.25
3451	5200-20200	1900	11	8	7.96	2.29	0.72	10.97
3451	4440-7440	1650	22	22	15.47	4.55	0.65	20.67
	TOTAL		99	83	141.72	38.00	6.26	185.98
DEMAND NO. 28 - RURAL DEVELOPMENT- PLAN								
2215	15600-39100	7600	5	3	6.34	2.77	0.46	9.57
2215	15600-39100	6600	27	27	54.65	23.87	3.91	82.43
2215	9300-34800	5400	15	13	16.24	7.09	1.17	24.50
2215	9300-34800	4600	142	122	154.61	67.54	11.08	233.23
2215	9300-34800	4200	530	471	586.72	254.82	41.73	883.27
2215	5200-20200	2800	37	37	26.99	11.79	1.93	40.71
2215	5200-20200	2400	88	74	51.28	22.40	3.66	77.34
2215	5200-20200	2200	2	1	0.68	0.30	0.05	1.03
2215	5200-20200	2000	95	86	62.88	26.10	4.19	93.17
2215	5200-20200	1900	292	207	155.69	61.41	10.08	227.18
2215	5200-20200	1800	261	226	169.64	66.49	10.15	246.28
2215	4440-7440	1650	1	1	0.55	0.24	0.04	0.83
2215	4440-7440	1400	237	224	119.27	52.10	8.56	179.93
2215	4440-7440	1300	563	433	240.23	99.73	15.78	355.74
	TOTAL		2295	1925	1645.77	696.65	112.79	2455.21
DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN								
2012	12000-16500	Pre Rev	2	2	3.29	1.78	0.60	5.67
2012	37400-67000	10000	1	1	0.00	0.00	0.11	0.11
2012	37400-67000	9000	1	1	3.71	1.45	0.22	5.38
2012	15600-39100	6600	4	4	10.19	3.95	0.88	15.02
2012	15600-39100	5400	5	5	11.22	4.54	0.83	16.59
2012	9300-34800	4600	4	4	6.35	2.63	0.25	9.23
2012	9300-34800	4200	34	31	41.92	16.53	2.24	60.69
2012	5200-20200	2800	8	6	6.35	2.94	0.39	9.68
2012	5200-20200	2200	8	8	8.50	3.51	0.68	12.69
2012	5200-20200	1900	17	5	3.37	1.91	0.19	5.47
2012	4440-7440	1650	33	28	17.59	6.46	0.70	24.75
2012	4440-7440	1400	50	41	32.46	10.46	1.28	44.20
2012	4440-7440	1300	12	5	4.00	1.35	0.16	5.51
2012	Cons. Pay	0	2	2	0.69	0.00	0.00	0.69
	TOTAL		181	143	149.64	57.51	8.53	215.68
2052	37400-67000	12000	2	1	5.56	2.14	0.09	7.79
2052	37400-67000	10000	3	2	8.52	3.28	0.27	12.07
2052	15600-39100	7600	2	2	6.00	2.50	0.07	8.57
2052	15600-39100	6600	35	18	37.94	15.15	0.56	53.65

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2052	9300-34800	5400	11	10	20.05	8.34	0.19	28.58
2052	9300-34800	4600	30	18	26.89	11.07	0.74	38.70
2052	9300-34800	4200	128	120	138.70	61.74	6.70	207.14
2052	5200-20200	2400	18	13	9.95	4.45	2.03	16.43
2052	5200-20200	1900	50	40	30.17	12.54	2.04	44.75
2052	4440-7440	1650	1	1	0.74	0.30	0.08	1.12
2052	4440-7440	1400	31	14	9.41	3.94	2.51	15.86
2052	4440-7440	1300	157	121	77.64	32.59	2.96	113.19
	TOTAL		468	360	371.57	158.04	18.24	547.85
	DEMAND NO. 30 ENERGY - NON PLAN							
2045	37400-67000	8800	1	1	3.39	1.33	0.28	5.00
2045	37400-67000	8000	1	1	3.00	1.50	0.22	4.72
2045	15600-39100	7600	2	2	5.00	2.06	0.67	7.73
2045	15600-39100	6600	27	25	59.42	25.17	5.77	90.36
2045	9300-34800	5400	8	8	12.24	5.15	0.89	18.28
2045	9300-34800	4600	32	14	28.63	11.76	2.40	42.79
2045	9300-34800	4200	29	12	14.71	7.09	1.90	23.70
2045	5200-20200	2800	3	3	3.52	1.44	0.40	5.36
2045	5200-20200	2400	9	6	6.12	2.51	0.67	9.30
2045	5200-20200	2200	9	8	7.80	3.17	0.76	11.73
2045	5200-20200	2000	10	8	6.92	2.85	0.79	10.56
2045	5200-20200	1900	11	7	5.91	2.37	0.61	8.89
2045	4440-7440	1650	1	1	0.70	0.30	0.00	1.00
2045	4440-7440	1400	19	19	13.12	5.44	1.14	19.70
2045	4440-7440	1300	6	3	1.46	0.53	0.18	2.17
	TOTAL		168	118	171.94	72.67	16.68	261.29
2801	37400-67000	9000	1	1	3.59	1.23	0.10	4.92
2801	15600-39100	6600	3	3	6.45	2.43	0.74	9.62
2801	9300-34800	5400	4	4	8.88	3.46	0.35	12.69
2801	9300-34800	4600	9	2	3.98	2.25	0.37	6.60
2801	9300-34800	4200	13	10	12.76	5.54	1.56	19.86
2801	5200-20200	2800	4	2	3.65	1.50	0.21	5.36
2801	5200-20200	2400	9	4	3.89	1.49	0.48	5.86
2801	5200-20200	2200	8	8	7.78	2.63	1.04	11.45
2801	5200-20200	2000	8	8	7.15	2.95	0.74	10.84
2801	5200-20200	1900	8	2	1.70	0.63	0.21	2.54
2801	4440-7440	1650	3	2	1.31	0.46	0.23	2.00
2801	4440-7440	1400	36	33	24.79	10.11	2.48	37.38
2801	4440-7440	1300	3	3	1.90	0.77	0.16	2.83
	TOTAL		109	82	87.83	35.45	8.67	131.95
3451	37400-67000	10000	1	1	6.35	1.88	-	8.23
3451	37400-67000	8700	2	1	5.53	1.86	0.04	7.43
3451	15600-39100	7600	2	1	1.77	0.50	0.31	2.58
3451	15600-39100	6600	-	-	2.33	0.85	0.03	3.21
3451	9300-34800	5400	1	1	1.54	0.50	-	2.04
3451	9300-34800	4600	6	4	4.66	1.35	0.02	6.02
3451	9300-34800	4200	52	34	53.92	19.26	4.71	77.89
3451	5200-20200	2400	11	9	9.52	3.32	0.21	13.05
3451	5200-20200	1900	10	7	5.55	1.91	0.25	7.71
3451	4440-7440	1650	2	2	1.46	0.50	0.05	2.01
3451	4440-7440	1400	4	3	2.55	0.94	0.04	3.53
3451	4440-7440	1300	28	27	17.35	6.07	0.91	24.33
	TOTAL		119	90	112.53	38.94	6.57	158.03

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 30 - ENERGY - PSUs								
OHPC	16400-20450	Pre Rev	1	1	9.98	2.91	2.23	15.12
OHPC	15100-19500	Pre Rev	7	5	29.78	8.63	4.35	42.76
OHPC	14300-18300	Pre Rev	3	3	13.40	3.87	1.77	19.04
OHPC	12000-16500	Pre Rev	10	9	29.01	8.41	5.19	42.61
OHPC	10650-15850	Pre Rev	9	8	39.46	8.01	4.75	52.22
OHPC	9350-14550	Pre Rev	52	49	146.83	42.55	17.73	207.11
OHPC	8000-13500	Pre Rev	99	95	261.79	69.28	40.62	371.69
OHPC	6500-11000	Pre Rev	245	145	417.79	135.13	74.43	627.35
OHPC	5850-10850	Pre Rev	149	40	117.41	32.99	15.30	165.70
OHPC	5420-10862	Pre Rev	21	12	22.45	6.23	3.36	32.04
OHPC	4830-9870	Pre Rev	110	91	179.02	50.74	26.85	256.61
OHPC	4470-8528	Pre Rev	149	109	263.03	72.35	39.45	374.83
OHPC	4090-7942	Pre Rev	324	227	619.24	171.04	92.89	883.17
OHPC	3670-7079	Pre Rev	478	324	727.08	124.80	116.33	968.21
OHPC	3500-6702	Pre Rev	381	329	401.89	120.33	60.28	582.50
OHPC	3210-5501	Pre Rev	215	156	163.92	55.24	26.23	245.39
OHPC	2840-5124	Pre Rev	284	261	359.25	100.37	57.48	517.10
OHPC	2620-4926	Pre Rev	492	633	368.46	102.68	58.95	530.09
OHPC	Deputationist	0	0	408	346.31	95.69	35.61	477.61
OHPC	NMR/CK	0	0	115	3.45	1.06	0.51	5.02
	TOTAL		3029	3020	4519.55	1212.31	684.31	6416.17
OPGC	16400-20450	Pre Rev	3	3	11.62	5.34	7.21	24.17
OPGC	15400-20075	Pre Rev	1	1	3.53	1.63	2.19	7.35
OPGC	15100-19500	Pre Rev	2	0	0.00	0.00	0.00	0.00
OPGC	14300-18300	Pre Rev	13	8	23.44	10.78	14.54	48.76
OPGC	12000-16500	Pre Rev	19	20	58.61	26.96	38.27	123.84
OPGC	11300-16500	Pre Rev	67	55	152.46	70.13	94.53	317.12
OPGC	10000-15200	Pre Rev	23	22	56.45	25.97	35.00	117.42
OPGC	9350-14550	Pre Rev	17	1	2.46	1.13	1.53	5.12
OPGC	8000-13500	Pre Rev	21	9	20.67	9.51	12.82	43.00
OPGC	6500-11000	Pre Rev	20	23	43.41	19.96	26.91	90.28
OPGC	6070-10990	Pre Rev	81	75	136.56	62.82	84.67	284.05
OPGC	5420-10862	Pre Rev	61	108	194.37	89.41	120.25	404.03
OPGC	4090-7942	Pre Rev	139	80	107.71	49.55	73.38	230.64
OPGC	3670-7079	Pre Rev	41	85	114.44	52.64	70.96	238.04
OPGC	3210-5501	Pre Rev	94	41	38.97	17.93	24.16	81.06
OPGC	2734-4926	Pre Rev	38	6	5.23	2.40	3.24	10.87
	TOTAL		640	537	969.93	446.16	609.66	2025.75
OPTCL	37400-67000	10000	1	1	6.19	2.75	1.51	10.45
OPTCL	37400-67000	9000	8	7	42.45	18.87	10.32	71.64
OPTCL	37400-67000	8800	9	6	36.23	16.10	8.81	61.14
OPTCL	37400-67000	8700	14	14	84.35	37.49	20.51	142.35
OPTCL	15600-39100	7600	14	11	33.35	14.82	8.11	56.28
OPTCL	15600-39100	6600	176	147	426.49	189.55	103.69	719.73
OPTCL	9300-34800	5400	222	223	428.41	190.40	104.15	722.96
OPTCL	9300-34800	4600	730	196	356.05	158.24	86.56	600.85
OPTCL	9300-34800	4200	525	203	358.15	159.17	87.07	604.39
OPTCL	5200-20200	3300	226	129	143.30	63.69	34.84	241.83
OPTCL	5200-20200	2800	520	229	239.42	106.41	58.21	404.04
OPTCL	5200-20200	2500	1065	540	543.41	241.51	132.11	917.03
OPTCL	5200-20200	2400	450	193	191.69	85.19	46.60	323.48
OPTCL	5200-20200	2100	582	292	278.58	123.81	67.73	470.12
OPTCL	5200-20200	1900	12	47	43.61	19.38	10.60	73.59
OPTCL	4440-10200	1750	997	1574	1273.31	565.90	309.56	2148.77
OPTCL	12000 (C.S.)	0	0	15	23.52	10.45	5.72	39.69
	TOTAL		5551	3827	4508.51	2003.73	1096.10	7608.34

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
GRIDCO	37400-67000	10000	1	1	3.94	1.86	0.28	6.08
GRIDCO	16400-20450	Pre Rev	2	2	6.25	3.30	2.20	11.75
GRIDCO	15100-19500	Pre Rev	2	2	4.18	2.33	7.48	13.99
GRIDCO	14300-18300	Pre Rev	1	1	2.61	1.38	0.18	4.17
GRIDCO	10850-15850	Pre Rev	8	8	17.99	9.61	5.32	32.92
GRIDCO	9350-14550	Pre Rev	5	5	10.13	5.12	6.23	21.48
GRIDCO	8000-13500	Pre Rev	9	9	17.95	9.70	10.54	38.19
GRIDCO	6500-11000	Pre Rev	7	7	11.12	5.90	3.91	20.93
GRIDCO	5850-10850	Pre Rev	5	5	7.78	4.15	2.03	13.96
GRIDCO	4830-9870	Pre Rev	3	3	3.36	1.76	0.65	5.77
GRIDCO	4470-8528	Pre Rev	3	3	4.23	2.25	0.48	6.96
GRIDCO	4090-7942	Pre Rev	2	2	2.20	1.14	0.37	3.71
GRIDCO	3670-7079	Pre Rev	7	7	7.67	4.03	2.40	14.10
GRIDCO	2840-5124	Pre Rev	1	1	1.40	0.75	1.42	3.57
GRIDCO	2620-4926	Pre Rev	6	6	5.09	2.69	1.56	9.34
	TOTAL		62	62	105.90	55.97	45.05	206.92
DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN								
2851	37400-67000	8700	1	1	1.21	0.19	0.01	1.41
2851	15600-39100	7600	2	2	12.73	1.36	0.08	14.17
2851	15600-39100	6600	16	12	26.47	3.07	0.21	29.75
2851	9300-34800	5400	1	1	9.84	0.84	0.20	10.88
2851	9300-34800	4600	37	36	73.88	9.69	30.43	114.00
2851	9300-34800	4200	339	304	544.90	62.88	30.01	637.79
2851	5200-20200	2800	55	46	54.84	5.96	3.81	64.61
2851	5200-20200	2400	61	50	66.40	7.63	3.95	77.98
2851	5200-20200	2000	165	161	57.45	8.93	3.81	70.19
2851	5200-20200	1900	79	51	173.10	18.23	11.06	202.39
2851	4440-7440	1650	1	1	0.87	0.08	0.06	1.01
2851	4440-7440	1400	11	10	7.37	1.04	0.47	8.89
2851	4440-7440	1300	263	252	161.40	18.47	13.58	193.45
	TOTAL		1031	927	1190.46	138.38	97.68	1426.52
3451	37400-67000	8700	2	2	6.24	2.79	0.32	9.35
3451	15600-39100	7600	1	1	2.55	1.02	0.00	3.57
3451	9300-34800	5400	2	2	6.01	2.36	0.10	8.47
3451	9300-34800	4600	2	2	5.03	1.70	0.17	6.90
3451	9300-34800	4200	17	13	13.02	5.97	1.92	20.91
3451	5200-20200	2400	2	2	1.61	0.61	0.36	2.58
3451	5200-20200	2000	2	2	1.51	0.51	0.12	2.14
3451	5200-20200	1900	1	1	1.17	0.45	0.13	1.75
3451	5200-20200	1800	1	1	1.08	0.47	0.34	1.89
3451	4440-7440	1650	2	2	2.05	0.83	0.13	3.01
3451	4440-7440	1400	11	10	6.01	2.36	0.83	9.20
3451	4440-7440	1300	1	1	0.86	0.31	0.28	1.45
3451	4000(CP)	0	1	1	0.48	0.00	0.00	0.48
	TOTAL		45	40	47.62	19.38	4.70	71.70
DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN								
3451	37400-67000	10000	1	1	4.26	1.93	0.01	6.20
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	4600	3	1	1.90	0.72	0.03	2.65
3451	9300-34800	4200	18	15	22.08	8.85	1.57	32.50
3451	5200-20200	2400	3	2	2.10	0.80	0.05	2.95
3451	5200-20200	2200	2	2	1.57	0.65	0.02	2.24
3451	5200-20200	1900	2	1	0.88	0.34	0.14	1.36
3451	5200-20200	1800	5	2	1.68	0.64	0.05	2.37
3451	4440-7440	1400	16	16	11.39	5.28	0.57	17.24
	TOTAL		52	40	45.86	19.21	2.44	67.51

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3452	15600-39100	6600	4	3	6.86	2.45	0.03	9.34
3452	9300-34800	4600	6	4	9.97	3.89	2.54	16.40
3452	9300-34800	4200	54	45	80.98	34.96	6.29	122.23
3452	5200-20200	2800	37	30	21.68	9.14	3.36	34.18
3452	5200-20200	2400	13	7	4.64	2.57	0.18	7.39
3452	5200-20200	2000	21	20	17.05	8.57	1.71	27.33
3452	4440-7440	1650	2	2	4.35	2.50	0.72	7.57
3452	4440-7440	1400	157	157	102.99	43.20	6.32	152.51
3452	4440-7440	1300	40	40	12.76	5.97	0.59	19.32
	TOTAL		334	308	261.28	113.25	21.74	396.27
	DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU							
OTDC	15600-39100	6600	2	3	10.78	1.72	2.20	14.70
OTDC	9300-34800	4600	1	1	2.43	0.39	0.53	3.35
OTDC	9300-34800	4200	4	4	8.65	1.39	1.87	11.91
OTDC	5200-20200	2400	1	1	1.37	0.22	0.49	2.08
OTDC	9350-14550	Pre Rev	1	1	2.04	0.56	0.15	2.75
OTDC	8000-13500	Pre Rev	1	1	2.03	0.56	0.17	2.76
OTDC	7300-10500	Pre Rev	1	1	1.64	0.45	0.14	2.23
OTDC	6500-10500	Pre Rev	1	1	1.49	0.41	0.14	2.04
OTDC	5900-9700	Pre Rev	2	6	8.31	2.27	0.77	11.36
OTDC	5500-9000	Pre Rev	10	5	6.53	2.65	0.62	9.80
OTDC	5000-8000	Pre Rev	3	4	4.72	1.29	0.46	6.46
OTDC	4750-7500	Pre Rev	2	13	14.63	4.00	0.12	18.75
OTDC	4500-7000	Pre Rev	19	13	12.87	3.52	1.32	17.71
OTDC	4000-6000	Pre Rev	35	29	22.45	6.14	2.54	31.13
OTDC	3200-4900	Pre Rev	7	17	12.39	3.39	1.14	16.92
OTDC	3050-4590	Pre Rev	71	50	29.48	8.06	2.90	40.44
OTDC	2750-4400	Pre Rev	8	40	22.83	6.24	2.27	31.34
OTDC	2650-4000	Pre Rev	2	2	1.02	0.28	0.11	1.41
OTDC	2610-3540	Pre Rev	136	116	59.51	16.27	6.13	81.91
OTDC	2550-3200	Pre Rev	131	105	50.28	13.74	5.31	69.33
	TOTAL		438	413	275.46	73.55	29.38	378.39
	DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN							
2205	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2205	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2205	15600-39100	7600	1	1	2.46	0.90	0.07	3.43
2205	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
2205	9300-34800	5400	9	6	16.66	3.38	0.37	20.41
2205	9300-34800	4600	47	21	54.42	22.73	3.96	81.11
2205	9300-34800	4200	153	132	264.76	62.31	11.92	338.99
2205	5200-20200	2800	1	1	1.80	0.89	0.46	3.15
2205	5200-20200	2400	27	25	34.09	8.58	2.17	44.84
2205	5200-20200	2000	14	14	19.09	4.84	1.01	24.94
2205	5200-20200	1900	74	62	73.86	24.42	5.55	103.83
2205	5200-20200	1800	5	3	2.30	0.92	0.02	3.24
2205	4440-7440	1650	36	31	26.95	9.16	1.43	37.54
2205	4440-7440	1400	20	16	14.98	4.44	2.04	21.46
2205	4440-7440	1300	225	206	178.61	60.61	11.58	250.80
2205	Con. Salary	0	57	50	10.67	0.00	0.00	10.67
	TOTAL		673	568	700.65	203.18	40.58	944.41
2251	37400-67000	10000	1	1	6.83	1.07	0.03	7.93
2251	15600-39100	6600	1	1	3.10	1.30	-	4.40
2251	9300-34800	5400	1	1	1.83	0.65	0.31	2.79
2251	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	4200	11	7	10.19	3.29	1.01	14.49

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	5200-20200	2400	1	1	2.05	0.66	0.04	2.75
2251	5200-20200	1900	4	2	3.77	1.04	0.00	4.81
2251	4440-7440	1400	1	1	0.70	0.25	0.09	1.04
2251	4440-7440	1300	7	5	6.35	1.20	0.66	8.21
	TOTAL		28	19	34.82	9.46	2.14	46.42
	DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN							
2205	6500-9900	Pre Rev	1	1	1.74	0.94	0.39	3.07
2205	5500-9000	Pre Rev	3	3	4.17	2.25	0.42	6.84
2205	5000-8000	Pre Rev	1	1	0.89	0.48	0.30	1.67
2205	4750-7500	Pre Rev	12	10	6.94	3.75	0.72	11.41
2205	4500-7000	Pre Rev	2	1	0.73	0.39	0.13	1.25
2205	4000-6000	Pre Rev	1	1	0.69	0.37	0.11	1.17
2205	3050-4590	Pre Rev	10	7	5.34	2.89	1.39	9.62
2205	2650-4000	Pre Rev	1	1	0.36	0.22	0.07	0.65
2205	2550-3200	Pre Rev	13	10	4.10	2.21	0.31	6.62
	TOTAL		44	35	24.96	13.50	3.84	42.30
	DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN							
2205	6500-10500	Pre Rev	3	3	4.23	2.28	0.32	6.83
2205	6500-9900	Pre Rev	2	0	0.00	0.00	0.00	0.00
2205	5700-9900	Pre Rev	1	1	0.95	0.51	0.00	1.46
2205	5500-9000	Pre Rev	3	2	1.54	0.83	0.09	2.46
2205	5300-8300	Pre Rev	1	1	0.86	0.47	0.10	1.43
2205	5000-8000	Pre Rev	6	5	3.01	1.63	0.26	4.90
2205	4750-7500	Pre Rev	1	1	1.03	0.56	0.19	1.78
2205	3050-4950	Pre Rev	7	7	3.09	1.67	0.41	5.17
2205	2550-3200	Pre Rev	5	5	1.80	0.97	0.28	3.05
2205	Con.Salary	0	13	13	5.28	0.00	0.00	5.28
	TOTAL		42	38	21.79	8.92	1.65	32.36
	DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN							
2403	37400-67000	8700	1	1	3.36	1.40	0.23	4.99
2403	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2403	15600-39100	6600	46	45	111.18	46.25	7.60	165.03
2403	9300-34800	5400	41	32	70.95	29.52	4.85	105.32
2403	9300-34800	4600	947	702	1230.80	511.87	84.13	1826.80
2403	9300-34800	4200	405	308	424.69	176.36	29.03	630.08
2403	5200-20200	2800	676	663	786.28	327.09	53.66	1167.03
2403	5200-20200	2400	162	103	106.22	44.09	7.26	157.57
2403	5200-20200	2000	2603	2101	1755.00	730.07	119.98	2605.05
2403	5200-20200	1900	289	166	130.79	54.41	8.94	194.14
2403	4440-7440	1650	161	112	76.81	31.95	5.25	114.01
2403	4440-7440	1400	63	54	34.25	14.25	2.34	50.84
2403	4440-7440	1300	3493	3036	1800.25	748.91	123.07	2672.23
	TOTAL		8889	7323	6530.58	2716.17	446.34	9693.09
2404	15600-39100	6600	1	1	2.16	0.88	0.25	3.29
2404	9300-34800	4200	22	14	15.60	6.32	1.83	23.75
2404	5200-20200	2400	3	3	2.71	1.10	0.32	4.13
2404	5200-20200	1900	5	5	3.46	1.40	0.40	5.26
2404	4440-7440	1650	1	1	0.60	0.24	0.07	0.91
2404	4440-7440	1300	5	5	2.60	1.05	0.30	3.95
	TOTAL		37	29	27.13	10.99	3.17	41.29
2405	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2405	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2405	15600-39100	6600	15	11	17.41	7.10	1.56	26.07
2405	15600-39100	5400	6	0	15.41	5.10	1.00	21.51
2405	9300-34800	4600	32	26	55.07	23.24	5.01	83.32

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2405	9300-34800	4200	549	491	1037.53	437.65	94.39	1569.57
2405	5200-20200	2800	9	7	0.89	0.36	0.03	1.28
2405	5200-20200	2400	102	89	11.17	4.46	0.36	15.99
2405	5200-20200	2000	20	15	1.78	0.71	0.06	2.55
2405	5200-20200	1900	314	256	32.26	12.88	1.03	46.17
2405	5200-20200	1800	320	268	29.08	11.59	0.92	41.59
2405	4440-7440	1650	10	9	6.42	2.54	0.21	9.17
2405	4440-7440	1400	6	6	2.86	1.13	0.09	4.08
2405	4440-7440	1300	333	311	203.13	80.33	6.42	289.88
	TOTAL		1719	1489	1413.01	587.09	111.08	2111.18
2415	15600-39100	6600	1	1	3.12	1.30	0.20	4.62
2415	9300-34800	4200	26	21	34.12	14.33	2.39	50.84
2415	5200-20200	2800	2	2	1.52	0.64	0.11	2.27
2415	5200-20200	2400	6	6	4.58	1.92	0.32	6.82
2415	5200-20200	1900	14	10	7.62	3.20	0.54	11.36
2415	5200-20200	1800	20	15	11.43	4.80	0.80	17.03
2415	4440-7440	1300	24	20	14.26	5.98	1.05	21.29
	TOTAL		93	75	76.65	32.17	5.41	114.23
3451	37400-67000	12000	1	1	8.01	3.20	0.01	11.22
3451	15600-39100	7600	2	1	1.42	0.40	0.06	1.88
3451	15600-39100	6600	3	3	2.70	1.04	0.14	3.88
3451	9300-34800	5400	1	1	1.90	0.80	0.15	2.85
3451	9300-34800	4600	5	2	3.40	1.40	0.24	5.04
3451	9300-34800	4200	71	51	71.35	28.55	4.75	104.65
3451	5200-20200	2400	9	9	8.37	3.59	1.18	13.14
3451	5200-20200	2000	2	2	1.74	0.80	0.12	2.66
3451	5200-20200	1900	11	4	3.30	1.27	0.46	5.03
3451	4440-7440	1650	2	2	1.52	0.63	0.35	2.50
3451	4440-7440	1400	20	20	14.35	5.44	1.50	21.29
3451	4440-7440	1300	13	9	6.03	2.60	0.65	9.28
	TOTAL		140	105	124.09	49.72	9.61	183.42
	DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN							
2403	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2403	9300-34800	4200	6	3	3.04	1.58	0.38	5.00
2403	5200-20200	2800	44	44	35.36	18.42	4.42	58.20
	TOTAL		51	47	38.40	20.00	4.80	63.20
2404	15660-39100	6600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4200	3	0	0.00	0.00	0.00	0.00
2404	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	1900	5	0	0.00	0.00	0.00	0.00
2404	4440-7440	1300	1	0	0.00	0.00	0.00	0.00
	TOTAL		13	0	0.00	0.00	0.00	0.00
2405	9300-34800	4600	2	2	2.71	1.07	0.27	4.05
2405	9300-34800	4200	7	2	2.51	1.01	0.23	3.75
2405	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
2405	4440-7440	1300	3	2	0.72	0.29	0.05	1.06
	TOTAL		13	6	5.94	2.37	0.55	8.86
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN							
2403	9300-34800	4200	32	6	7.39	3.82	1.19	12.40
2403	5200-20200	2000	2	2	1.46	0.75	0.20	2.41
2403	4440-7440	1400	1	1	0.63	0.33	0.12	1.08
	TOTAL		35	9	9.48	4.90	1.51	15.89

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - PLAN								
2405	9300-34800	5400	4	4	4.10	1.85	0.57	6.52
2405	9300-34800	4600	13	10	10.65	4.91	1.51	17.07
2405	9300-34800	4200	137	84	81.52	37.59	9.96	129.07
2405	5200-20200	2400	5	5	4.73	2.10	0.51	7.34
2405	5200-20200	1900	16	6	2.65	1.19	0.65	4.49
2405	4440-7440	1300	1	1	0.45	0.25	0.05	0.75
	TOTAL		176	110	104.10	47.89	13.25	165.24
DEMAND NO. 33 -F&ARD - PSU								
OSFCF	5300-8300	Pre Rev	3	1	Salaries not drawn since Oct.-2003			0.00
OSFCF	4750-7500	Pre Rev	1	1	Salaries not drawn since Oct.-2003			0.00
OSFCF	4000-6000	Pre Rev	5	4	Salaries not drawn since Oct.-2003			0.00
OSFCF	3050-4590	Pre Rev	25	18	Salaries not drawn since Oct.-2003			0.00
OSFCF	2550-3200	Pre Rev	10	7	Salaries not drawn since Oct.-2003			0.00
	TOTAL		44	31	0.00	0.00	0.00	0.00
OPOLFED	2150-3350	Pre Rev	5	1	0.39	1.50	0.17	2.06
OPOLFED	1000-1350	Pre Rev	20	9	1.94	7.92	0.78	10.64
OPOLFED	950-1300	Pre Rev	4	4				0.00
OPOLFED	686-885	Pre Rev	11	10	0.94	4.03	0.51	5.48
	TOTAL		40	24	3.27		1.46	18.18
UGS	9300-34800	4200	4	3	4.02	1.28	1.35	6.65
UGS	5200-20200	2000	3	2	2.17	0.82	0.78	3.77
UGS	5200-20200	1800	1	1	0.83	0.25	0.03	1.11
UGS	4440-7440	1650	4	4	2.32	0.79	0.80	3.91
UGS	Contractual	0	1	1	0.36	0.00	0.05	0.41
UGS	Contractual	0	1	1	0.24	0.00	0.03	0.27
	TOTAL		14	12	9.94	3.14	3.04	16.12
OPDC	9350-14550	Pre Rev	1	1	2.21	0.38	0.35	2.94
OPDC	6500-10500	Pre Rev	2	2	3.13	0.53	0.52	4.18
OPDC	5900-9700	Pre Rev	2	2	3.38	0.58	0.56	4.52
OPDC	9300-34800	4200	1	1	2.24	0.34	0.02	2.60
OPDC	5300-8300	Pre Rev	3	3	3.70	1.35	0.39	5.44
OPDC	4750-7500	Pre Rev	6	6	7.02	1.19	1.20	9.41
OPDC	4500-7000	Pre Rev	7	7	7.87	1.34	1.35	10.56
OPDC	4000-6000	Pre Rev	2	2	1.94	0.33	0.34	2.61
OPDC	3200-4900	Pre Rev	14	14	12.14	2.06	0.94	15.14
OPDC	3050-4590	Pre Rev	28	28	21.92	3.73	3.96	29.61
OPDC	2750-4400	Pre Rev	28	28	18.45	3.13	0.67	22.25
OPDC	2650-4000	Pre Rev	3	3	1.97	0.93	0.37	3.27
OPDC	2610-3540	Pre Rev	7	7	42.75	20.09	8.12	70.96
OPDC	2550-3200	Pre Rev	64	64				
OPDC	NMR/Contingen	0	60	60	16.85			16.85
	TOTAL		228	228	145.57	35.98	18.79	200.34
DEMAND NO. 34 - CO--OPERATION - NON PLAN								
2425	37400-67000	8700	1	1	3.35	1.24	0.57	5.16
2425	15600-39100	7600	7	3	10.80	4.07	0.38	15.25
2425	15600-39100	6600	20	18	47.53	21.80	1.64	70.97
2425	9300-34800	5400	1	0	2.36	0.99	0.00	3.35
2425	9300-34800	4600	53	49	115.93	52.10	9.66	177.69
2425	9300-34800	4200	1941	1355	1771.87	719.86	143.09	2634.82
2425	5200-20200	2400	157	138	215.94	87.66	28.03	331.63
2425	5200-20200	1900	279	236	197.07	74.84	23.50	295.41
2425	4440-7440	1650	3	3	0.46	1.84	0.32	2.62
2425	4440-7440	1400	17	13	9.88	3.58	0.92	14.38
2425	4440-7440	1300	681	605	379.77	157.79	42.73	580.29
	TOTAL		3160	2421	2754.96	1125.77	250.84	4131.57

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2435	9300-34800	5400	1	1	2.34	0.95	0.09	3.38
2435	9300-34800	4600	7	3	4.10	1.55	0.58	6.23
2435	9300-34800	4200	4	4	4.67	2.13	0.56	7.36
2435	5200-20200	2800	2	2	2.41	0.98	0.40	3.79
2435	5200-20200	2000	1	1	0.89	0.36	0.00	1.25
2435	5200-20200	1900	6	3	2.61	1.08	0.26	3.95
2435	4440-7440	1650	1	1	0.71	0.29	0.01	1.01
2435	4440-7440	1400	4	4	2.38	1.00	0.46	3.84
2435	4440-7440	1300	6	5	4.58	2.01	0.43	7.02
	TOTAL		32	24	24.69	10.35	2.79	37.83
3451	22850-24850		1	1	3.34	1.71	0.10	5.15
3451	37400-67000	12000	2	2	6.26	2.60	0.02	8.88
3451	15600-39100	7600	3	2	5.50	2.39	0.01	7.90
3451	9300-34800	5400	2	2	5.40	2.37	0.33	8.10
3451	9300-34800	4600	5	4	9.71	2.85	0.38	12.94
3451	9300-34800	4200	66	45	60.17	24.11	5.09	89.37
3451	5200-20200	2400	12	11	10.91	3.04	1.48	15.43
3451	5200-20200	2000	5	5	6.66	2.58	0.11	9.35
3451	5200-20200	1900	5	5	4.01	1.45	0.13	5.59
3451	5200-20200	1800	3	3	3.39	0.85	0.03	4.27
3451	4440-7440	1650	3	3	2.87	1.24	0.18	4.29
3451	4440-7440	1400	14	13	11.78	3.58	0.91	16.27
3451	4440-7440	1300	29	25	15.80	6.53	1.86	24.19
3451	4000 (CP)	0	2	2	0.96	0.00	0.00	0.96
3451	2250 CP	0	1	0	0.00	0.00	0.00	0.00
	TOTAL		153	123	146.76	55.30	10.62	211.72
DEMAND NO. 34 - CO-OPERATION - PSU								
O S W H C	12000-16500	Pre Rev	1	0	0.00	0.00	0.00	0.00
O S W H C	10650-15850	Pre Rev	2	2	2.55	1.38	0.39	4.32
O S W H C	10000-15200	Pre Rev	1	1	3.06	0.51	0.61	4.18
O S W H C	9350-14550	Pre Rev	2	0	0.00	0.00	0.00	0.00
O S W H C	8000-13500	Pre Rev	1	1	1.89	1.03	0.28	3.20
O S W H C	6500-10500	Pre Rev	14	6	9.22	5.05	1.38	15.65
O S W H C	5900-9700	Pre Rev	4	4	5.98	3.27	0.90	10.15
O S W H C	5500-9000	Pre Rev	12	6	8.40	4.60	1.26	14.26
O S W H C	5000-8000	Pre Rev	32	19	24.80	13.57	3.72	42.09
O S W H C	4750-7500	Pre Rev	61	58	65.26	35.73	9.79	110.78
O S W H C	4500-7000	Pre Rev	1	1	0.90	0.49	0.13	1.52
O S W H C	4000-6000	Pre Rev	9	9	8.71	4.76	1.30	14.77
O S W H C	3050-4500	Pre Rev	88	54	38.39	21.01	5.76	65.16
O S W H C	2610-3540	Pre Rev	51	33	19.87	10.93	2.98	33.78
O S W H C	2550-3200	Pre Rev	232	201	115.78	62.58	17.37	195.73
	TOTAL		511	395	304.81	164.91	45.87	515.59
DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN								
3451	37400-67000	12000	1	1	Pay is being drawn in P.A.Department			0.00
3451	37400-67000	8700	1	1	1.85	0.59	0.00	2.44
3451	15600-39100	6600			0.21	0.22	0.06	0.49
3451	10000-15200	Pre Rev	2	1	1.49	0.93	0.33	2.76
3451	9300-34800	5400, 4600, 4200	19	15	24.81	9.66	2.79	37.26
3451	5200-20200	2400, 1900	10	9	6.84	2.74	0.34	9.92
3451	4440-7440	1400, 1300	19	15	10.31	4.17	0.70	15.18
3451	ADHOC	0		4	1.77	0.92	0.27	2.95
	TOTAL		52	46	47.27	19.24	4.49	71.00

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN								
2235	37400-67000	8700	1	1	4.40	1.22		5.62
2235	15600-39100	6600	1	1	5.25	1.36	0.57	7.18
2235	9300-34800	5400	4	3	9.71	2.34	0.11	12.16
2235	9300-34800	4600	6	5	10.43	3.53	0.12	14.08
2235	9300-34800	4200	534	407	383.08	186.27	21.84	591.19
2235	5200-20200	2400	5	4	4.01	1.48	0.37	5.86
2235	5200-20200	2200	6	5	5.21	1.60	0.19	7.00
2235	5200-20200	2000	536	391	256.91	102.96	18.21	378.08
2235	5200-20200	1900	7	6	5.14	1.80	0.25	7.19
2235	4400-7400	1650	18	18	17.55	5.05	1.02	23.62
2235	4400-7400	1400	7	5	5.33	1.70	0.35	7.38
2235	4400-7400	1300	31	27	17.43	6.64	1.30	25.37
	TOTAL		1156	873	724.45	315.95	44.33	1084.73
2236	9300-34800	4600	30	29	54.00	14.50	1.12	69.62
2236	5200-20200	2400	17	17	13.65	6.30	1.00	20.95
2236	5200-20200	2000	11	11	7.00	3.22	0.78	11.00
2236	5200-20200	1900	28	8	4.95	2.28	0.42	7.65
2236	4400-7400	1300	45	38	37.91	10.13	0.70	48.74
	TOTAL		131	103	117.51	36.43	4.02	157.96
3451	37400-67000	10000	1	1	6.43	1.75	0.00	8.18
3451	37400-67000	8800	1	1	4.36	1.24	0.00	5.60
3451	9300-34800	5400	3	1	2.31	0.48	0.00	2.79
3451	9300-34800	4600	8	8	10.50	2.80	0.45	13.75
3451	9300-34800	4200	53	35	96.32	26.55	6.28	129.15
3451	5200-20200	2400	8	8	11.11	3.23	0.50	14.84
3451	5200-20200	2000	6	3	2.47	0.70		3.17
3451	5200-20200	1900	1	1	2.23	0.65	0.13	3.01
3451	5200-20200	1800	1	1	1.02	0.29	0.00	1.31
3451	4440-7440	1650	2	1	0.96	0.29		1.25
3451	4440-7440	1400	5	3	13.29	4.02	0.25	17.56
3451	4440-7440	1300	27	20	6.89	2.06	0.53	9.48
	TOTAL		116	83	157.89	44.06	8.14	210.09
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN								
2235	15600-39100	7600	1	1	5.22	2.10	0.77	8.09
2235	15600-39100	6600	1	1	1.68	0.31	0.00	1.99
2235	9300-34800	5400	3	3	5.06	1.74	0.23	7.03
2235	9300-34800	4200	2790	1878	3131.38	990.21	274.05	4395.64
2235	5200-20200	2400	288	229	209.70	74.70	18.37	302.77
2235	5200-20200	2000	1	1	1.00	0.32	0.00	1.32
2235	5200-20200	1900	669	376	12.00	112.05	27.56	151.61
2235	4440-7440	1400	1	1	0.95	0.25	0.00	1.20
2235	4440-7440	1300	344	267	186.44	66.41	16.23	269.08
	TOTAL		4098	2757	3553.43	1248.09	337.21	5138.73
DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN								
2235	6500-9900	Pre Rev	6	6	8.53	5.20	1.71	15.44
2235	5700-9900	Pre Rev	10	9	6.16	2.15	0.00	8.31
2235	5500-900	Pre Rev	1	1	1.43	0.87	0.29	2.59
2235	5000-8000	Pre Rev	25	25	16.79	6.81	0.72	24.32
2235	4750-7500	Pre Rev	4	4	2.83	1.28	0.22	4.33
2235	4500-7000	Pre Rev	62	52	28.08	9.83	0.00	37.91
2235	4000-6000	Pre Rev	11	11	9.55	5.58	1.72	16.85
2235	3600-5600	Pre Rev	199	189	81.65	28.58	0.00	110.23
2235	3200-4900	Pre Rev	88	88	33.79	11.83	0.00	45.62
2235	3050-4590	Pre Rev	31	29	12.29	5.22	0.63	18.14

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2235	2610-3540	Pre Rev	41	41	12.84	4.50	0.00	17.34
2235	2550-3200	Pre Rev	179	153	47.99	17.51	0.54	66.04
2235	1800-3000	Pre Rev	1	1	0.99	0.46	0.15	1.60
2235	1640-2900	Pre Rev	1	1	1.23	0.58	0.18	1.99
2235	1400-2300	Pre Rev	13	4	4.10	2.06	0.31	6.47
2235	1350-2200	Pre Rev	1	1	1.12	0.53	0.17	1.82
2235	1200-2040	Pre Rev	2	0	0.00	0.00	0.00	0.00
2235	950-1500	Pre Rev	7	6	3.65	1.48	0.29	5.42
2235	775-1025	Pre Rev	1	0	0.00	0.00	0.00	0.00
2235	750-940	Pre Rev	5	5	2.63	1.10	0.09	3.82
	TOTAL		688	626	275.65	105.57	7.02	388.24
DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - PLAN								
2235	5500-9000	Pre Rev	3	3	0.92	1.15	1.31	3.38
2235	5000-8000	Pre Rev	1	1	0.81	0.44	0.09	1.34
2235	4750-7500	Pre Rev	1	1	0.26	0.32	0.37	0.95
2235	4000-6000	Pre Rev	4	4	0.85	1.06	1.21	3.12
2235	3050-4590	Pre Rev	15	15	2.42	3.03	3.45	8.90
2235	2550-3200	Pre Rev	10	9	1.09	1.36	1.56	4.01
	TOTAL		34	33	6.35	7.36	7.99	21.70
			54	39	12.33	12.66	19.03	44.02
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU								
MVSN	15600-39100	6600	2	1	3.20	1.01	0.20	4.41
MVSN	6500-10500	Pre Rev	1	0	0.00	0.00	0.00	0.00
MVSN	5900-9700	Pre Rev	1	0	0.00	0.00	0.00	0.00
MVSN	4750-7500	Pre Rev	4	3	2.17	1.30	0.31	3.78
MVSN	4000-6000	Pre Rev	1	1	0.49	0.30	0.07	0.86
MVSN	3050-4590	Pre Rev	5	4	1.96	1.17	0.29	3.42
MVSN	2550-3200	Pre Rev	6	6	2.35	1.40	0.36	4.11
	TOTAL		20	15	10.17	5.18	1.23	16.58
			6243	4490	4845	1763	410	7018
DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN								
2251	37400-67000	10000	1	1	6.00	1.64	0.38	8.02
2251	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	5400	2	2	4.74	1.03	0.60	6.37
2251	9300-34800	4600	3	3	2.98	0.87	0.27	4.12
2251	9300-34800	4200	11	9	16.52	3.89	1.39	21.80
2251	5200-20200	2400	2	1	1.41	0.39	0.05	1.85
2251	4440-7440	1400	2	2	1.79	0.51	0.07	2.37
2251	4000 (C.S.)	0	3	3	0.00	0.00	0.00	0.00
2251	3500 (C.S.)	0	7	7	0.00	0.00	0.00	0.00
2251	3000(C.S.)	0	1	1	0.00	0.00	0.00	0.00
	TOTAL		33	29	33.44	8.33	2.76	44.53
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN								
3425	Chairman	Pre Rev	1	1	0.00	0.00	0.00	0.00
3425	12750-16500	Pre Rev	1	1	0.00	0.00	0.00	0.00
3425	8000-13500	Pre Rev	1	1	2.15	0.52	0.46	3.13
3425	6500-10500	Pre Rev	1	0	0.00	0.00	0.00	0.00
3425	6500-9900	Pre Rev	2	2	3.38	0.81	0.78	4.97
3425	5900-9700	Pre Rev	2	1	1.69	0.40	0.39	2.48
3425	5000-8000	Pre Rev	1	1	1.31	0.31	0.33	1.95
3425	3200-4900	Pre Rev	1	1	0.74	0.18	0.24	1.16
3425	3050-4590	Pre Rev	3	2	1.29	0.31	0.47	2.07
3425	2610-3540	Pre Rev	3	3	1.93	0.46	0.62	3.01
	TOTAL		16	13	12.49	2.99	3.29	18.77

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - PLAN								
3425	10650-15850	Pre Rev	4	4	10.87	5.11	2.36	18.34
3425	8000-13500	Pre Rev	18	7	14.69	6.90	2.39	23.98
3425	7300-10900	Pre Rev	1	0	0.00	0.00	0.00	0.00
3425	6500-10500	Pre Rev	1	1	1.60	0.76	0.43	2.79
3425	6500-9900	Pre Rev	1	1	1.69	0.79	0.31	2.79
3425	5900-9700	Pre Rev	17	6	9.59	4.51	1.80	15.90
3425	5500-9700	Pre Rev	1	1	1.39	0.65	0.28	2.32
3425	5500-9000	Pre Rev	1	1	1.42	0.67	0.28	2.37
3425	5000-8000	Pre Rev	1	1	1.27	0.60	0.27	2.14
3425	4750-7500	Pre Rev	14	13	14.82	6.97	3.28	25.07
3425	3050-4590	Pre Rev	3	3	2.03	0.96	0.61	3.60
3425	2550-3200	Pre Rev	7	7	4.51	2.12	1.12	7.75
	TOTAL		69	45	63.88	30.04	13.13	107.05
DEMAND NO. 38 HIGHER EDUCATION - NON PLAN								
2202	37400-67000	9000	2	2	6.58	2.42	0.50	9.50
2202	15600-39100	5400	66	7	44.36	16.27	2.15	62.78
2202	12000-18300	Pre Rev	912	609	2294.49	803.07	92.65	3190.21
2202	10000-15200	Pre Rev	850	559	1529.42	535.29	72.64	2137.35
2202	8000-13500	Pre Rev	1421	1061	2578.23	902.38	99.09	3579.70
2202	9300-34800	4600	144	84	210.83	54.82	15.85	281.50
2202	9300-34800	4200	954	668	1200.97	315.34	38.91	1555.22
2202	5200-20200	2800	66	62	95.92	24.97	3.87	124.76
2202	5200-20200	2400	247	199	165.20	60.58	13.75	239.53
2202	5200-20200	2200	33	19	28.05	10.29	2.05	40.39
2202	5200-20200	2000	86	50	42.94	12.09	3.33	58.36
2202	5200-20200	1900	317	240	191.92	50.38	19.75	262.05
2202	5200-20200	1800	26	8	8.17	2.99	0.65	11.81
2202	4440-7440	1650	784	717	627.19	169.99	28.85	826.03
2202	4440-7440	1400	234	192	198.36	53.41	15.56	267.33
2202	4440-7440	1300	831	759	539.73	161.27	18.99	719.99
	TOTAL		6973	5236	9762.36	3175.56	428.59	13366.51
2204	9300-34800	4200	16	3	6.29	1.69	0.91	8.89
2204	5200-20200	2400	83	27	38.40	9.42	2.95	50.77
2204	5200-20200	1900	114	102	122.01	31.73	10.99	164.73
2204	4440-7440	1400	221	179	241.98	60.29	20.57	322.84
2204	4440-7440	1300	77	51	61.69	16.04	12.90	90.63
	TOTAL		511	362	470.37	119.17	48.32	637.86
2251	18750-22850	Pre Rev	1	1	3.40	1.19	0.85	5.44
2251	37400-67000	10000	1	1	5.05	1.79	0.55	7.39
2251	37400-67000	8800	1	1	4.40	1.68	0.65	6.73
2251	15600-39100	7600	2	2	5.95	1.55	0.78	8.28
2251	15600-39100	6600	4	2	5.30	1.43	0.75	7.48
2251	15600-39100	5400	3	2	4.55	1.24	0.99	6.78
2251	9300-34800	4200	120	100	188.30	50.38	16.49	255.17
2251	5200-20200	2400	22	22	28.68	7.45	2.28	38.41
2251	5200-20200	1900	22	11	15.20	3.95	1.05	20.20
2251	4440-7440	1650	4	3	3.92	1.02	0.45	5.39
2251	4440-7440	1400	8	8	7.60	2.49	0.97	11.06
2251	4440-7440	1300	47	29	28.93	8.04	1.15	38.12
	TOTAL		235	182	301.28	82.21	26.96	410.45

FORM - IV
(See Rule 7)

2008-09

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

EXPENDITURE (RUPEES IN LAKH)

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 38 - HIGHER EDUCATION - PLAN								
2202	37400-67000	9000	3	0	0.00	0.00	0.00	0.00
2202	15600-39100	7600	3	3	10.86	3.99	0.65	15.50
2202	16450-20000	Pre Rev	1	0	0.00	0.00	0.00	0.00
2202	12000-18300	Pre Rev	8	5	14.47	5.06	2.95	22.48
2202	10000-15200	Pre Rev	12	10	21.36	7.48	2.15	30.99
2202	9300-34800	4600	241	113	53.95	18.82	1.92	74.69
2202	9300-34800	4200	49	38	82.08	18.13	5.15	105.36
2202	5200-20200	2400	130	19	19.55	8.13	3.95	31.63
2202	5200-20200	1900	198	41	59.04	19.45	3.45	81.94
2202	4440-7440	1300	209	46	38.89	12.23	3.80	54.92
	TOTAL		854	275	300.20	93.29	24.02	417.51
2251	1200-18300	Pre Rev	1	1	1.75	0.61	0.05	2.41
2251	15600-39100	8800	1	1	1.79	0.41	0.05	2.25
2251	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	4200	10	10	9.73	2.09	0.25	12.07
	TOTAL		13	12	13.27	3.11	0.35	16.73
DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN								
2202	25000	Pre Rev	7	7	21.00	0.00	0.00	21.00
2202	16400-22400	Pre Rev	149	64	1562.03	546.71	20.55	2129.29
2202	12000-18300	Pre Rev	1220	481	4493.84	1572.84	30.91	6097.59
2202	10000-15200	Pre Rev	1498	1276	7337.95	2568.38	40.43	9946.76
2202	8000-13500	Pre Rev	1584	1263	3292.1	1152.24	50.25	4494.59
2202	37400-67000	8700	1	1	4.00	1.40	0.45	5.85
2202	15600-39100	7600	4	4	18.77	6.57	0.95	26.29
2202	15600-39100	6600	26	12	89.73	31.41	4.15	125.29
2202	15600-39100	5400	19	10	76.53	26.79	3.02	106.34
2202	9300-34800	5400	13	7	23.22	8.13	1.50	32.85
2202	9300-34800	4600	4063	3966	5139.85	1868.95	39.96	7048.76
2202	9300-34800	4200	1950	1706	2699.99	944.99	39.99	3684.97
2202	5200-20200	2800	221	204	213.77	74.82	2.32	290.91
2202	5200-20200	2400	347	308	439.95	153.98	4.44	598.37
2202	5200-20200	2200	15	10	18.06	6.32	0.95	25.33
2202	5200-20200	2000	344	304	376.84	131.89	5.45	514.18
2202	5200-20200	1900	1167	1041	688.55	240.99	20.39	949.93
2202	5200-20200	1800	45	40	64.77	22.67	2.15	89.59
2202	4440-7440	1650	975	872	618.55	216.49	22.47	857.51
2202	4440-7440	1400	236	179	165.55	57.94	6.96	230.45
2202	4440-7440	1300	2987	2754	1579.25	552.74	15.01	2147.00
2202	750-940	Pre Rev	2	2	0.30	0.11	0.06	0.47
	TOTAL		16873	14511	28924.60	10186.36	312.36	39423.32
DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN								
2202	9300-34800	4600	700	674	860.68	0.00	0.00	860.68
2202	9300-34800	4200	43	43	228.00	0.00	0.00	228.00
2202	5200-20200	2000	39	39	36.72	0.00	0.00	36.72
2202	5200-20200	1900	73	72	65.56	0.00	0.00	65.56
2202	4440-7440	1300	101	100	94.82	0.00	0.00	94.82
	TOTAL		956	928	1285.78	0.00	0.00	1285.78