



GOVERNMENT OF ODISHA

STATEMENTS PRESENTED ALONG WITH THE
ANNUAL BUDGET 2012-13

UNDER THE
**ODISHA FISCAL RESPONSIBILITY &
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT
24TH FEBRUARY 2012

C O N T E N T S

Sl.	Form	Rule	Description	Page
1.	I	Rule 4 (1)	Fiscal Policy Strategy Statement	1 – 8
2.	II	Rule 4 (2)	Medium Term Fiscal Plan	9 – 15
3.	III	Rule 6	Disclosure Statement	16 – 16
4.	IV	Rule 7	Special Statement on Number of Employees and related Salaries	17 – 67
5.	V	Rule 8	Statement of Deferred Liabilities	68 – 69

N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

Fiscal Policy of the State Government has been guided by the FRBM Act, 2005 and recommendations of successive Finance Commissions. The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 13th Finance Commission. The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Thus, the State shall have to revert back to fiscal rectitude through rationalization of revenue expenditure and augmentation of revenue.

MACROECONOMIC SITUATION

2. The GSDP growth in nominal terms for the State in 2011-12(A) was 16.00%. Comparative figures of sectoral growths during the years 2007-08 to 2011-12(A) are given in the Table below.

SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Primary Sector	Secondary Sector	Tertiary Sector	Finance & Service Sector	Total GSDP
2007-08	Contribution	43333	35980	24235	25727	129274
	Share	33.52%	27.83%	18.75%	19.90%	100.00%
	Growth	9.74%	3.50%	18.81%	8.11%	26.94%
2008-09	Contribution	47460	40286	28908	31836	148491
	Share	31.96%	27.13%	19.47%	21.44%	100.00%
	Growth	9.53%	11.97%	19.28%	23.75%	14.86%
2009-10(P)	Contribution	49773	41831	33756	38366	163727
	Share	30.40%	25.55%	20.62%	23.43%	100.00%
	Growth	4.87%	3.84%	16.77%	20.51%	10.26%
2010-11(Q)	Contribution	56935	49843	41224	47026	195028
	Share	29.19%	25.56%	21.14%	24.11%	100.00%
	Growth	14.39%	19.15%	22.13%	22.57%	19.12%
2011-12 (A)	Contribution	66128	57704	49692	52712	226236
	Share	29.23%	25.51%	21.96%	23.30%	100.00%
	Growth	16.15%	15.77%	20.54%	12.09%	16.00%

P- Provisional Estimates; Q – Quick Estimates; A – Advance Estimates

(Rs. in crore and growth In Percentage)

Description	2007-08	2008-09	2009-10(P)	2010-11(Q)	2011-12 (A)
GSDP at Current Prices	129274	148491	163727	195028	226236
<i>Rate of Growth</i>	<i>26.94%</i>	<i>14.86%</i>	<i>10.26%</i>	<i>19.12%</i>	<i>16.00%</i>
GSDP at Constant Prices	102846	110812	118201	128367	137585
<i>Rate of Growth</i>	<i>10.94%</i>	<i>7.75%</i>	<i>6.67%</i>	<i>8.60%</i>	<i>7.18%</i>

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2007-08 to 2011-12 (A) is in the range of 6.67% to 10.94%. Similarly, the nominal growth rate of GSDP varies from 10.26% to 26.94%. The average growth rate of GSDP in constant prices from 2007-08 to 2011-12 (A) is 8.23% and the annual average growth rate of GSDP at Current Prices is 17.44% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment as well as creation of a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The average growth of the State's economy during the 10th Plan period, has been 9.51% compared to growth of national economy at 7.8% and during the 11th Plan period, the average growth has been 8.23% compared to national average of 7.73% (2004-05 base). The contribution of Agriculture & Allied sector to the GSDP has come down from 23.89% in 2004-05 to 18.43% in 2011-12 (A). Contribution of Transport & Communication sector to GSDP has increased from 7.54% in 2004-05 to 8.81% in 2011-12 (A). The contribution of Finance and Services sector to GSDP has increased from 19.90% in 2007-08 to 23.30% in 2011-12 (A).

The European sovereign debt crisis and global slowdown have adversely affected global and domestic conditions during the current fiscal. The continued sluggishness in US economy and Euro zone is driving the uncertainty in the global macroeconomic environment and is expected to continue even as the recovery remains sluggish across regions. In an increasingly integrated global economic and financial system, India's growth performance as well as that of our State has been affected through the trade, finance, commodity and confidence channels. The impact of global uncertainty has brought down the growth expectations for 2011-12 in Advance Estimates at 6.9% in National Economy and 7.2% in State's Economy compared to original projection of 9%. Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15. However, keeping in view the rapid industrialisation, utilisation of mineral resources in the State and the fast growing service sector and lower base year 2011-12 on account of recession, we project a higher growth rate for GSDP of Odisha @9% in real terms and 15% in nominal terms during the year 2012-13. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To achieve high growth of economy, the State Government proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalisation of other Revenue Expenditure.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2012-13 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.
- Expert Committee on Revenue enhancement measures has submitted its report. The recommendations of the Committee are being examined by the concerned Departments and appropriate revenue enhancement measures would be taken by them.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination based and multi-point tax there is potential for growth of revenue if it is well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The collection of revenue from VAT during the first 3 quarters of the current year has shown more than 20% growth compared to same period during previous year. The VAT regime will continue in 2012-13 in view of uncertainty in implementation of GST. The VAT is projected to grow at about @18% in 2012-13 with a tax buoyancy of 1.2.

The State Government has introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

The DTH- Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24th September, 2010.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10, 2010-11 and 2011-12 and is likely to continue in 2012-13. The rate reduction has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Luxury Tax

The Luxury Tax Act, 1995 is inoperative after the judgment dt.20.01.2005 of Hon'ble Supreme Court in the matter of Godfray Phillips India Ltd. & another –Vrs State of U.P. & others.

(v) Entry Tax

The litigation relating to the vires of the Entry Tax Legislation affected the collection of Entry Tax in 2008-09 and 2009-10. However, the vacation of stay order on collection of the tax on certain commodities has improved Entry Tax collection during the year 2010-11 and 2011-12. Accordingly, the Entry Tax is projected to grow at about 15% during 2012-13.

(vi) Professional Tax

The rate structure of Taxes on profession has been rationalized and made progressive.

(vii) New Excise Policy, 2011-12

- License fee for Breweries, Distilleries & Bottling units have been enhanced.
- Excise duty on IMFL/ Beer has been increased.
- Label Registration fee has been enhanced.
- Wine producing units increased
- License fee for trading on molasses increased.
- Import fee on IMFL increased.
- License fee of bar in Hotel and Restaurant increased.
- Setting up of new Breweries, Distilleries is being encouraged.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 5.74% in 2010-11. It is estimated to reach 6% in 2012-13(BE). This is evident from the following table:-

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	42986	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.96%	5.63%
2000-01	43351	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	5.04%	6.62%
2001-02	46756	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	5.28%	6.76%
2002-03	49713	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.78%	7.71%
2003-04	61008	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.41%	7.21%
2004-05	77729	4176.6	26.50%	1345.52	22.93%	5522.12	25.61%	5.45%	7.21%
2005-06	85096	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	5.96%	7.79%
2006-07	101839	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	6.05%	8.63%
2007-08	129274	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.39%	7.47%
2008-09	148491	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.60%	7.83%
2009-10	163727	8982.34	12.35%	3212.20	1.14%	12194.54	9.16%	5.53%	7.51%
2010-11	195028	11192.66	24.61%	4780.37	48.82%	15973.03	30.99%	5.74%	8.19%
2011-12 (RE)	226236	13399.39	19.72%	5000.00	4.59%	18399.39	15.19%	5.92%	8.13%
2012-13 (BE)	260171	15610.28	16.50%	5200.00	4.00%	20810.28	13.10%	6.00%	8.00%

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had the highest Debt- GSDP ratio among all States of India at 55.92% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12th Finance Commission. As on 31.3.2011, the Debt-GSDP ratio for Odisha is 20.07% which is likely to come down to 16.55% at the end of 2012-13.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 9.20% in 2010-11. It is estimated at 10.29% in 2012-13.

The State Government is consistently trying to bring down the Debt/GSDP ratio. The net addition to the Debt Stock has reduced from Rs.3349.66 crores in 1999-2000 to Rs.793.06 crore in 2006-07 and for the first time, the State Government has been able to achieve net reduction of Debt Stock by Rs.937.90 crore during 2007-08. In 2008-09, 2009-10 and 2010-11, the increase in debt stock was Rs.118.93 crore, Rs.1299.50 crore and

Rs.1406.87 crore respectively. This could be achieved through prudent debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	42986	5884.63	3349.66	18100.80	1237.77	42.11	307.59	21.03	36.85
2000-01	43351	6902.02	2901.10	21001.90	2286.88	48.45	304.29	33.13	66.50
2001-02	46756	7047.98	3031.72	24033.73	2834.96	51.40	341.00	40.22	93.47
2002-03	49713	8438.77	3767.59	27801.19	2885.58	55.92	329.45	34.19	41.83
2003-04	61008	9440.24	3832.77	31633.96	2860.28	51.85	335.10	30.30	37.07
2004-05	77729	11850.19	2417.22	34051.18	3332.02	43.81	287.35	28.12	21.61
2005-06	85096	14084.72	2405.27	36456.45	3697.1	42.84	258.84	26.25	Rev. Surplus
2006-07	101839	18032.62	793.06	37249.51	3188.43	36.58	206.57	17.68	Rev. Surplus
2007-08	129274	21967.19	-937.90	36311.61	3169.48	28.09	165.3	14.43	Rev. Surplus
2008-09	148491	24610.01	118.93	36430.54	2889.81	24.53	148.03	11.74	Rev. Surplus
2009-10	163727	26430.21	1299.50	37730.04	3044.17	23.04	142.75	11.52	Rev. Surplus
2010-11	195028	33276.16	1406.87	39136.91	3061.46	20.07	117.61	9.2	Rev. Surplus
2011-12 (RE)	226236	40221.24	657.01	39793.92	4047.33	17.59	98.94	10.06	Rev. Surplus
2012-13 (BE)	260171	43842.73	3260.54	43054.46	4511.59	16.55	98.20	10.29	Rev. Surplus

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). Provision of Rs.500.00 crore is made in 2012-13(BE) for pre-payment of high cost loans received from HUDCO and REC.

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
Total	3294.39	182.48

The State Government also has not resorted to active open market borrowing since 2006-07 as a result of which the net addition to the debt stock has been contained.

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 12.12% in 2011-12 (up to December, 2012). The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	46756	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	49713	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	61008	8.49%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	129274	1.68%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	148491	0.93%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	163727	0.63%
2010-11	2066.25	19451.31 (for the year 2008-09)	10.62%	195028	1.06%
2011-12 (Up to Dec,11)	2510.43	20713.19 (for the year 2009-10)	12.12%	226236	1.11%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.744.99 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12 (Up to Dec,11)	0.00	0.00	0.00	0.00
Total	471.01	107.46	166.52	744.99

8. STRATEGIC PRIORITIES FOR THE YEAR, 2012-13 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.

- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The State Government has achieved these targets well ahead of the time frame. In the Budget Estimates for 2012-13, the revenue surplus is projected at 0.93% of GSDP, fiscal deficit at 1.83% of GSDP and the debt/GSDP ratio at 16.55% against the 13th Finance Commission recommended level of 30.2% for the year 2012-13.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09	1611.54	118.93	7367.87
2009-10	2788.19	1299.50	7203.71
2010-11	3490.46	1406.87	9989.67
2011-12 (RE)	2923.67	657.01	12000.00
2012-13 (BE)	6456.28	3260.54	15200.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) Swapping of high-cost loan

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) Prepayment/ Buyback of high cost market borrowing

The State Government has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) Prepayment/ Buyback of other high cost loans

During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Odisha. Provision of Rs.500.00 crore is made in 2012-13(BE) for pre-payment of high cost loan received from HUDCO and Rural Electrification Corporation (REC).

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future

including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of 2010-11, total transfer to Sinking Fund has been Rs.4333.00 crore. Another Rs.210.00 crore during 2011-12 and Rs.500.00 crore during 2012-13 is proposed for transfer to the fund.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2011, Rs. 480.00 crore has been credited to the Guarantee redemption Fund.

In the mean time State Government have also discharged guaranteed liabilities for Rs.744.99 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 12.12% as on 31.12.2011. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN
{See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2010-11	2011-12	2012-13	2013-14	2015-16
Revenue Deficit as percentage of GSDP (%)	2.00%	1.39%	0.93%	0.78%	0.64%
Fiscal Deficit as percentage of GSDP (%)	-0.34%	-0.91%	-1.83%	-2.27%	-2.59%
Primary Deficit as percentage of GSDP (%)	1.23%	0.88%	-0.09%	-0.62%	-0.98%
Total Debt Stock as percentage of GSDP (%)	20.07%	17.59%	16.55%	16.41%	16.51%

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2007-08 to 2011-12 (A) is in the range of 6.67% to 10.94%. Similarly, the nominal growth rate of GSDP varies from 10.26% to 26.94%. The average growth rate of GSDP in constant prices from 2007-08 to 2011-12 (A) is 8.23% and the annual average growth rate of GSDP at Current Prices is 17.44% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in crore and growth In Percentage)

Description	2007-08	2008-09	2009-10(P)	2010-11(Q)	2011-12 (A)
GSDP at Current Prices	129274	148491	163727	195028	226236
<i>Rate of Growth</i>	26.94%	14.86%	10.26%	19.12%	16.00%
GSDP at Constant Prices	102846	110812	118201	128367	137585
<i>Rate of Growth</i>	10.94%	7.75%	6.67%	8.60%	7.18%

It is pertinent to mention here that Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15 (page 396 of the Report). The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.3% during 9th Plan (1997-98 to 2001-02) 5.2% and during 10th Plan (2002-03 to 2007-08) is 9.51%. The corresponding average annual growth rate of GSDP at current prices was 12.6% during 8th Plan, 9.9% during 9th Plan and was around 15.43% during 10th Plan. For the 11th Plan, the State had made projection of GSDP growth of 13% at current prices and 8% at constant prices. However, the State has been able to achieve an average growth of 17.44% at current prices and 8.23% at constant prices during the 11th Plan period which is higher than State's projection.

The GSDP is projected to grow @9% in real terms and 15% in nominal terms during the year 2012-13 and during the projection period 2013-14 and 2014-15, the nominal growth rate of GSDP is expected at 13% (real growth of 8% and inflation of 5%). Keeping in view the recommendations of the 13th Finance Commission, the Fiscal Deficit is projected at 1.83% of GSDP during 2012-13. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 1.25% of GSDP.

1. Revenue receipts

(a) **Tax Revenue** – The State's Own Tax Revenue as percentage of GSDP was 5.74% in 2010-11. As per the recommendations of the 13th Finance Commission, this has to increase to 6.75% by 2014-15. Keeping this in view, higher growth in Own Tax Revenue at 16.5% is projected in 2012-13(BE) over the Revised Estimates for 2011-12 and 15% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 5.92% in 2011-12 (RE), 6.00% in 2012-13 (BE) and 6.11% & 6.21% respectively in MTFP for the year 2013-14 & 2014-15. The projection for the period up to 2014-15 is based on the existing taxing power of the State Government.

(b) **Non -Tax Revenue** – The collection on this account was Rs.2588.12crore in 2006-07, Rs.2617.23crore in 2007-08, Rs.3176.15crore in 2008-09, Rs.3212.20crore in 2009-10 and Rs.4780.37crore in 2010-11. These receipts include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are likely to go down on depletion in cash balances. Further, the dividend receipt is uncertain since it depends upon the level of profit of the PSUs in which the State Government has investment. However, a dividend policy is in place for realisation of dividend from the profit making PSUs. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.5000.00crore for the year 2011-12(RE) & at Rs.5200.00crore in 2012-13 (BE). The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2010-11 was Rs.10496.87 crore. Due to the impact of recession on collection of central taxes, the transfer to the State on account of share in central taxes might be affected. Accordingly, the Share Tax is estimated at Rs.12010.01 crore in 2011-12 (RE) and at the 13th Finance Commission recommended level of Rs.13481.00 crore in 2012-13 (BE) and for the period of projection in the MTFP it is assumed to grow @10%. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. The 13th Finance Commission have recommended following grants for Odisha during the period from 2010-15.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Grants for Local Bodies	309.15	479.71	700.16	820.16	961.72	3270.90
	<i>PRIs</i>	<i>241.29</i>	<i>375.44</i>	<i>551.40</i>	<i>652.13</i>	<i>770.94</i>	<i>2591.20</i>
	<i>ULBs</i>	<i>46.26</i>	<i>71.87</i>	<i>105.56</i>	<i>124.83</i>	<i>147.58</i>	<i>496.10</i>
	<i>Spl. Area Development</i>	<i>21.60</i>	<i>32.40</i>	<i>43.20</i>	<i>43.20</i>	<i>43.20</i>	<i>183.60</i>
2	Delivery of Justice	38.72	38.72	38.72	38.72	38.72	193.60
3	District and State statistical systems	6.00	6.00	6.00	6.00	6.00	30.00
4	Employee and Pension Database	2.50	0.00	7.50	0.00	0.00	10.00
5	Disaster Relief (Central Share)	293.69	308.37	323.79	339.98	356.99	1622.82
6	Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00
7	Maintenance of Roads & Bridges		224.00	242.00	265.00	291.00	1022.00
8	Water Sector Development		46.00	46.00	46.00	46.00	184.00
	Total Non-Plan Grants	655.06	1107.80	1369.17	1520.86	1705.43	6358.32

Grants from Centre (State Plan) – A portion of the 13th Finance Commission recommended grants are treated as Plan Grants.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Elementary Education	170.00	187.00	204.00	223.00	232.00	1016.00
2	Maintenance of Forests	41.37	41.37	82.74	82.74	82.74	330.96
3	Grant for UID	35.70	35.70	35.70	35.70	35.70	178.50
4	District innovation Fund	0.00	15.00	0.00	15.00	0.00	30.00
5	State Specific Needs		436.25	436.25	436.25	436.25	1745.00
	<i>Chilika</i>		<i>12.50</i>	<i>12.50</i>	<i>12.50</i>	<i>12.50</i>	<i>50.00</i>
	<i>Anganwadi Centres</i>		<i>100.00</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>	<i>400.00</i>

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Health Infrastructure		87.50	87.50	87.50	87.50	350.00
Energy		125.00	125.00	125.00	125.00	500.00
Police		17.50	17.50	17.50	17.50	70.00
Jails		25.00	25.00	25.00	25.00	100.00
Fire Service		37.50	37.50	37.50	37.50	150.00
Heritage		16.25	16.25	16.25	16.25	65.00
Market Yards		15.00	15.00	15.00	15.00	60.00
Total Plan Grants	247.07	715.32	758.69	792.69	786.69	3300.46

The State Plan Grants from the Centre for the year 2012-13 have been worked out taking into account the grants recommended by 13th Finance Commission and indications received in the Official level discussion with the Planning Commission for estimation of the resources for the Annual Plan 2012-13 for Odisha. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years. For the years 2013-14 & 2014-15, a moderate 10% growth in the said grants from the centre have been assumed. However, in case of ACA for externally aided projects, the same level has been assumed for the subsequent years of projection.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2012-13 for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs. 347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08, Rs.236.21crore in 2008-09, Rs.356.36 crore in 2009-10 and Rs.33.82 crore in 2010-11. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs. 240.29 crore for year 2011-12(RE), 2012-13(BE) and in MTFP projection for the year 2013-14 & 2014-15.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2010-11 to 2014-15 in the MTFP is given below.

(Rs. in Crore)

Loan Receipts – Source	2010-11	2011-12(RE)	2012-13(BE)	2013-14	2014-15
Government of India	225.68	495.98	617.86	750.00	800.00
Open Market Loan	0.00	107.69	3099.22	3800.00	5000.00
Other Loans	2041.92	1520.00	1639.20	1781.66	1971.55
GPF (Net)	1222.86	800.00	1100.00	1200.00	1300.00
Total Borrowings – GROSS	3490.46	2923.67	6456.28	7531.66	9071.55

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done only on contractual basis at the base level in certain categories to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account. However on implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill has increased substantially.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2012-13(BE), the normal maintenance provision has been made with more than 20% increase over previous year. The provision against 13th FC recommended maintenance grant is made over and above the normal provision. This has resulted in substantial increase in maintenance provision in 2012-13(BE). The initiative taken up during 2010-11 for renovation of buildings of Government High Schools and Colleges which are more than 50 years old is extended to School & College buildings more than 30 years old. The sectoral maintenance provision made in 2011-12 (BE) and 2012-13(BE) is given in the following table.

(Rupees in crore)

Sl. No.	Items	2011-12 (BE)	2012-13 (BE)
1	Non residential buildings (<i>Out of which</i>)	404.16	481.94
	(i) provision for repair and renovation of 50 year old Government School & College Buildings	40.00	20.00
	(ii) provision for repair and renovation of 30 year old Government School & College Buildings	83.54	29.00
	(iii) Special Repair of Old Non-Residential Buildings		103.15
2	Residential Buildings	172.15	214.73
3	Roads & Bridges	1149.39	1352.12
4	Water Supply	211.06	233.55
5	Major & Medium Irrigation	464.42	520.52
6	Minor Irrigation	169.75	191.93
7	Flood Control	111.85	128.53
	Total:	2682.78	3123.32

(iv) **Calamity Relief** – The Thirteenth Finance Commission has recommended Rs.2163.75 crore as the corpus of State Disaster Response Fund which was previously known as Calamity Relief Fund. Out of Rs.2163.75 crore, 25% i.e. Rs.540.93 crore is the State's share to the State Disaster Response Fund. The year-wise break – up of the fund is given in the following table.

(Rs. in Crore)

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Central Share	293.69	308.37	323.79	339.98	356.99	1622.82
State Share	97.89	102.79	107.93	113.33	118.99	540.93
Total Disaster Response Fund	391.58	411.16	431.72	453.31	475.98	2163.75

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds as substantial balances have been built up in these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08, Rs.210.97 crore in the year 2008-09, Rs.112.48 crore in 2009-10 and Rs.314.69 crore in 2010-11. This expenditure is projected to go up in the subsequent years on account of the State Government's investment plan in power sector for improvement of transmission sector. It is assumed at Rs.611.28 crore in 2011-12 (RE) and Rs.360.05 crore in 2012-13 (BE) and is projected to remain at the level of Rs.495.00 crore during the period of projection in the MTFP.

(vii) **Capital Outlay** – The total capital outlay has increased from Rs. 1038.06 crore in the year 2005-06 to Rs.4285.10 crore in the year 2010-11. As percentage of GSDP, the capital outlay was 2.20% in 2010-11. With improvement in the fiscal scenario of the State, capital expenditure has increased in recent years. Yet it is sub-optimal. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be raised to 4-5% in the medium term. In order to ensure higher Capital spending, larger share of the State Plan outlay should be assigned to Capital account. Thus, the capital outlay is estimated at Rs.4836.38 crore in 2011-12(RE), Rs.7042.94 crore in 2012-13(BE) and projected at Rs.8859.46 crore in 2013-14 and Rs.10631.36 crore in 2014-15.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08, Rs.3419.89 crore in 2008-09, Rs.1138.62 crore in 2009-10 and Rs.3908.21 crore in 2010-11 was generated. According to the recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to eliminate revenue deficit by 2011-12 and maintain revenue balance or surplus thereafter. Thus after achieving revenue balance a surplus of Rs.2410.77 crore is projected in the Budget Estimates for 2012-13.

(Rs. in Crore)

2009-10 (Actuals)	2010-11(Actuals)	2011-12(RE)	2012-13(BE)
(+)1138.62	(+)3908.21	(+)3149.77	(+)2410.77

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, 2009-10 and 2010-11, the fiscal deficit was contained at Rs.584.03 crore, Rs.2265.38 crore and Rs.657.76 crore. As percentage of GSDP the Fiscal Deficit has reduced from 5.85% in 2003-04 to 0.34% in 2010-11. As per recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal Deficit within 3% of GSDP. Accordingly, the Fiscal Deficit is projected to be contained at 1.83% of GSDP in 2012-13 (BE).

(x) Use of Capital Receipts for generating productive assets -

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12 (RE)	40221.28	37071.52	3149.77	2923.67	657.01	No Diversion	No Diversion
2012-13 (BE)	43842.74	41431.97	2410.77	6456.28	3260.54	No Diversion	No Diversion

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. In addition to those 10 Departments, five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare, Industries and Energy Departments were brought under the fold of Cash Management System during 2011-12. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Operationalisation of the scheme is expected to ensure full utilisation of the budgetary allocation and avoid rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. In other words, there is a need to link outputs and outcomes. In this context, it was decided to bring out Outcome Budget of Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance

indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

Online Budget – Green Initiative: The State Government have introduced the Online Budget Compilation System for preparation of Supplementary Statement of Expenditure, 2011-12 and Annual Budget, 2012-13. The entire process of preparation of this Supplementary Statement of Expenditure has been done through “Online Budget Compilation System”. This is a green initiative taken by the State Government in budget formulation, through which we have saved about 5000 man-hours and 100 rims of paper. We intend to extend the facility to controlling officers level next year and make it web based.

BUDGET ESTIMATE 2012-13

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2012-13 has been tentatively fixed at Rs. 17,200.00 crore (Government sector Rs.15,200.00 crore and PSUs Rs.2000.00 crore). The impact of higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within 3% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 36383.36 crore. State's own tax revenue for 2012-13(BE) has been estimated at Rs. 15610.28 crore with growth of about 16.5% over 2011-12 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.5200.00 crore for 2012-13(BE). Our own tax and non-tax revenue are estimated at Rs.20810.28 crore which represents a growth rate of 13.10 % over Revised Estimates for 2011-12. The share in Central Taxes for 2012-13 is estimated at Rs.13481.00 crore as recommended by the 13th Finance Commission. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 9551.46 crore which includes grants recommended by the 13th Finance Commission.
- The total provision of expenditure made in the Budget Estimates for 2012-13 including debt repayment is Rs. 44878.97crore. The Non-Plan expenditure is estimated at Rs. 29594.25 crore with an increase of 13.01 % over the Revised Estimates for 2011-12. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 17621.80 crore representing a growth of 19.27% over the Revised Estimates for 2011-12. The State Plan outlay for 2012-13 in the government sector is estimated at Rs.15200.00 crore which represents an increase of 26.67% over the revised State Plan Outlay for the year 2011-12.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.240.29 crore for the year 2012-13.

FORM –III
DISCLOSURE STATEMENT
{ See Rule – 6 }

Following major changes in accounting procedure were done by the State Government during the current financial year.

Change of accounting procedure for Kendu Leaf Trade

The accounting procedure for Kendu Leaf Trade has been reviewed by the State Government in consultation with the Principal Accountant General (A&E), Odisha and would be revised so as to impart greater flexibility in its operation and transparency in the working results of the trade. The existing PL account for transactions relating to the working expenses advanced by Odisha Forest Development Corporation would be replaced by a Banking Account. The other expenses for management of the trade would be moved out of capital account and classified as revenue expenditure in 2012-13. A disclosure would be provided regarding the net working result of the trade in the accounts.

Provision of funds for construction of buildings in the Demand for Grants of the respective User Departments

In order to make the Departments more accountable for timely execution of building construction works, the requisitioning Departments will be required to make lump provision of funds in their respective Demand for Grants for building works in the financial year 2012-13 under the related functional Major Heads for Non-Residential and Residential Buildings. The existing procedure for provision of funds in the Demand for Grants of Works, Rural Development & Housing & Urban Development Departments, in terms of the provision of Rule 135 & 139 of Orissa General Financial Rules, would stand amended to the above extent.

Creation of new Demands for newly created Departments

Two new Departments namely (i) Employment and Technical Education & Training Department (ii) Micro Small and Medium Enterprises Department were created vide G.A. Department Notification No.24622/Gen Dt.19.12.2011. In order to make rearrangement of budget heads and demands in terms of Rule-110 of Odisha Budget Manual, Demand No. 39 has been allotted to the Employment and Technical Education & Training Department and Demand No. 40 to the Micro Small and Medium Enterprises Department.

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	No. of Employees		Expenditure (Rupees in Lakh)			
			Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 1 - HOME - NON PLAN								
2014	90000	HAG	1	1	10.80	4.92	1.08	16.80
2014	80000	HAG	21	16	153.60	69.12	16.32	239.04
2014	70290-76450	HAG	1	1	8.96	4.36	5.00	18.32
2014	57700-70290	HAG	52	39	328.28	257.41	67.47	653.16
2014	51550-63070	HAG	11	10	71.59	39.02	27.68	138.29
2014	43690-56470	HAG	2	2	12.24	5.52	0.24	18.00
2014	39530-54010	HAG	45	45	243.25	164.54	42.00	449.79
2014	33090-45580	HAG	29	27	119.12	59.60	16.31	195.03
2014	27700-44770	HAG	136	100	431.44	289.02	95.25	815.71
2014	15600-39100	6600	23	11	40.54	17.44	2.79	60.77
2014	9300-34800	5400	126	115	209.92	133.06	31.32	374.30
2014	9300-34800	4600	246	46	121	54.45	16.56	191.88
2014	9300-34800	4200	350	332	461.55	206.97	71.42	739.94
2014	5200-20200	2400	1639	1364	2160.67	1507.63	222.76	3891.06
2014	5200-20200	2200	2	1	0.45	0.20	0.08	0.73
2014	5200-20200	2000	2	1	0.45	0.20	0.08	0.73
2014	5200-20200	1900	176	152	74.29	32.95	12.50	119.74
2014	4440-7440	1400	980	887	974.15	669.75	109.02	1752.92
2014	4440-7440	1300	267	262	188.53	83.03	37.92	309.48
2014	5200	CP	1	1	0.62	0.00	0.00	0.62
2014	4440	CP	4	4	2.16	0.00	0.00	2.16
	TOTAL		4114	3417	5613.48	3599.19	775.80	9988.47
2015	67000-79000	HAG	1	1	8.54	3.91	0.09	12.54
2015	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2015	15600-39100	5400	31	25	75.60	31.75	3.93	111.28
2015	9300-34800	5400	3	3	9.25	3.96	0.91	14.12
2015	9300-34800	4600	3	0	0.00	0.00	0.00	0.00
2015	9300-34800	4200	45	36	67.71	28.44	3.52	99.67
2015	5200-20200	2400	75	68	91.88	38.30	4.74	134.92
2015	5200-20200	2000	2	2	13.24	5.56	0.69	19.49
2015	5200-20200	1900	41	21	15.70	6.59	0.82	23.11
2015	4440-7440	1650	1	0	0.00	0.00	0.00	0.00
2015	4440-7440	1400	38	32	50.45	21.19	2.62	74.26
2015	4440-7440	1300	79	58	30.48	12.80	1.59	44.87
	TOTAL		320	246	362.85	152.50	18.91	534.26
2052	67000-79000	HAG	1	1	9.10	2.08	0.03	11.21
2052	37400-67000	10000	1	1	7.68	3.49	0.34	11.51
2052	37400-67000	8800	4	6	31.93	14.07	4.74	50.74
2052	15600-39100	8700	1	0	0.00	0.00	0.00	0.00
2052	15600-39100	7600	13	9	30.69	10.18	0.81	41.68
2052	15600-39100	6600	10	10	29.05	7.48	1.68	38.21
2052	9300-34800	5400	45	30	55.34	16.47	9.82	81.63
2052	9300-34800	4600	124	110	337.33	108.66	1.13	447.12
2052	9300-34800	4200	551	359	811.93	204.33	51.87	1068.13
2052	5200-20200	2800	35	28	50.16	22.96	8.24	81.36
2052	5200-20200	2400	22	13	19.51	4.45	2.28	26.24
2052	5200-20200	2200	1	1	1.46	0.35	0.03	1.84
2052	5200-20200	1900	36	24	28.75	6.59	2.31	37.65
2052	4440-7440	1650	14	2	2.25	0.48	0.10	2.83
2052	4440-7440	1400	89	67	70.89	16.20	2.96	90.05
2052	4440-7440	1300	11	10	11.18	2.41	0.89	14.48
	TOTAL		958	671	1497.25	420.20	87.23	2004.68
2055	75500-80000	HAG	2	2	18.29	8.04	1.62	27.95
2055	37400-67000	HAG	5	2	29.31	10.28	3.77	43.36
2055	37400-67000	10000	17	14	110.70	48.66	7.00	166.36
2055	12000-18300	PR	3	3	21.15	9.39	9.30	39.84
2055	37400-67000	8900	13	12	51.99	23.21	8.50	83.70
2055	15600-39100	8700	1	1	5.20	2.34	0.40	7.94

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2055	15600-39100	7600	18	18	89.91	38.26	9.45	137.62
2055	9000-14500	PR	1	1	1.16	0.62	0.21	1.99
2055	15600-39100	6600	143	111	343.80	153.68	51.72	549.20
2055	8000-13500	PR	2	0	0.00	0.00	0.00	0.00
2055	9300-34800	5400	621	420	1105.86	454.30	147.13	1707.29
2055	9300-34800	4600	1171	821	2190.87	800.34	352.73	3343.94
2055	9300-34800	4200	3765	2213	4216.03	1876.49	891.82	6984.34
2055	5200-20200	2800	92	77	123.99	52.69	19.88	196.56
2055	5200-20200	2400	5464	4489	5534.63	2544.08	1085.46	9164.17
2055	5200-20200	2200	6097	3696	5017.00	2272.15	1285.72	8574.87
2055	5200-20200	2000	30	22	27.52	12.29	7.56	47.37
2055	5200-20200	1900	37858	31196	35941.80	14957.94	8828.97	59728.71
2055	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
2055	4440-7440	1650	57	40	41.73	17.30	3.64	62.67
2055	4440-7440	1400	836	322	314.20	140.00	40.91	495.11
2055	4440-7440	1300	2632	1571	1556.05	833.55	340.51	2730.11
	G.R. Allowances		18441	15735	0.00	0.00	1267.00	1267.00
	TOTAL		77271	60766	56741.19	24255.61	14363.30	95360.10
2056	37400-67000	12000	0	1	2.00	1.00	0.00	3.00
2056	37400-67000	10000	1	1	6.00	3.00	0.00	9.00
2056	37400-67000	8800	1	1	6.00	3.00	0.00	9.00
2056	15600-39100	6600	5	3	14.00	6.00	1.00	21.00
2056	9300-34800	5400	9	5	24.00	10.00	2.00	36.00
2056	9300-34800	4600	43	40	15.00	6.00	2.00	23.00
2056	9300-34800	4200	263	247	690.00	299.00	54.00	1043.00
2056	5200-20200	2400	193	185	196.00	86.00	16.00	298.00
2056	5200-20200	2200	23	18	29.00	12.00	3.00	44.00
2056	5200-20200	2000	38	36	116.00	50.00	10.00	176.00
2056	5200-20200	1900	297	277	395.00	170.00	58.00	623.00
2056	5200-20200	1800	2	2	4.00	2.00	1.00	7.00
2056	4440-7440	1650	1580	1293	977.00	416.00	70.00	1463.00
2056	4440-7440	1400	13	10	13.00	6.00	2.00	21.00
2056	4440-7440	1300	190	152	120.00	52.00	11.00	183.00
2056	950-1500	PR	1	1	0.00	0.00	0.00	0.00
2056	12000	CP	73	28	3.00	0.00	0.00	3.00
2056	5200	CP	26	23	2.00	0.00	0.00	2.00
2056	4500	CP	105	52	3.00	0.00	0.00	3.00
2056	1000	CP	2	2	0.00	0.00	0.00	0.00
	TOTAL		2865	2377	2615.00	1122.00	230.00	3967.00
2070	37400-67000	12000	1	1	2.45	1.10	0.04	3.59
2070	37400-67000	10000	1	1	8.10	2.75	0.85	11.70
2070	18750-22850	10000	1	1	4.77	2.46	0.00	7.23
2070	15600-39100	6600	3	3	9.93	3.72	0.76	14.41
2070	9300-34800	7600	1	0	0.00	0.00	0.00	0.00
2070	9300-34800	5400	5	4	15.41	6.31	1.66	23.38
2070	9300-34800	4600	42	30	90.42	33.45	3.82	127.69
2070	5200-20200	2400	83	74	117.01	44.12	5.75	166.88
2070	5200-20200	2200	877	629	1042.18	387.44	135.36	1564.98
2070	5200-20200	2000	23	16	20.04	8.88	1.91	30.83
2070	5200-20200	1900	2388	2013	2274.87	855.46	195.85	3326.18
2070	4440-74440	1400	50	45	69.06	27.59	2.74	99.39
2070	4440-74440	1300	100	43	68.32	26.09	4.28	98.69
2070	12000	CP	1	1	1.20	0.00	0.00	1.20
2070	10000	CP	2	2	1.25	0.00	0.00	1.25
2070	4000	CP	3	0	0.00	0.00	0.00	0.00
2070	3000	CP	7	7	2.5	0	0	2.50
	TOTAL		3588	2870	3727.51	1399.37	353.02	5479.90
2235	37400-67000	8700	1	1	2.74	2.15	1.72	6.61
2235	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2235	9300-34800	4600	15	14	51.00	22.00	4.00	77.00

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2235	9300-34800	4200	47	30	63.21	26.78	5.36	95.35	
2235	5200-20200	2400	2	1	2.00	1.00	0.00	3.00	
2235	5200-20200	2000	1	1	3.00	1.00	0.00	4.00	
2235	5200-20200	1900	39	34	37.29	16.45	2.19	55.93	
2235	4440-14680	1400	3	3	3.00	1.00	0.00	4.00	
2235	4440-14680	1300	63	57	45.17	19.36	4.36	68.89	
	TOTAL		172	141	207.41	89.74	17.63	314.78	
			DEMAND NO. 1 - HOME - PSU						
OSPHWC	37400-67000	10000	1	1	7.11	3.20	0.03	10.34	
OSPHWC	37400-67000	8800	1	1	6.24	2.81	0.25	9.30	
OSPHWC	15600-39100	7600	1	1	3.72	1.67	0.77	6.16	
OSPHWC	15600-39100	6600	2	2	7.61	0.92	1.58	10.11	
OSPHWC	9300-34800	5400	12	10	29.47	3.54	6.31	39.32	
OSPHWC	9300-34800	4600	18	16	38.23	5.59	8.21	52.03	
OSPHWC	9300-34800	4200	35	32	63.56	10.51	9.55	83.62	
OSPHWC	5200-20200	2800	2	2	3.56	0.43	0.71	4.70	
OSPHWC	5200-20200	2400	8	8	12.25	1.47	0.76	14.48	
OSPHWC	5200-20200	2200	3	3	4.39	0.53	1.02	5.94	
OSPHWC	5200-20200	2000	17	11	14.53	2.13	2.67	19.33	
OSPHWC	5200-20200	1800	1	1	1.14	0.14	0.29	1.57	
OSPHWC	4400-7440	1400	10	10	10.28	2.22	2.21	14.71	
OSPHWC	4400-7440	1300	11	11	8.13	0.97	1.97	11.07	
OSPHWC	5000-8000	PR	24	10	9.00	4.22	1.30	14.52	
OSPHWC	4000-6000	PR	5	4	2.88	1.35	0.55	4.78	
OSPHWC	3050-4590	PR	5	10	5.48	2.58	1.12	9.18	
OSPHWC	2750-4400	PR	0	2	0.94	0.44	0.20	1.58	
OSPHWC	2650-4000	PR	0	36	17.17	8.07	2.80	28.04	
OSPHWC	2610-3540	PR	0	3	1.41	0.66	0.28	2.35	
OSPHWC	2550-3200	PR	0	23	10.56	4.97	1.74	17.27	
OSPHWC	9300	CP	0	124	92.59	0.00	0.00	92.59	
	TOTAL		156	321	350.25	58.42	44.32	452.99	
			DEMAND NO. 2 - GENERAL ADMINISTRATION (NON-PLAN)						
2014	80000	Fixed	6	4	25.07	19.21	17.74	62.02	
2014	51550-63070	0	1	1	7.24	3.18	3.60	14.02	
2014	39530-54010	0	1	1	5.15	2.47	4.57	12.19	
2014	27770-44770	0	1	1	4.52	1.78	2.67	8.97	
2014	9300-34800	4600	7	4	12.81	5.11	1.22	19.14	
2014	9300-34800	4200	45	39	83.34	36.98	13.03	133.35	
2014	5200-20200	2400	4	4	6.34	2.68	1.84	10.86	
2014	5200-20200	2000	5	5	7.20	3.02	0.27	10.49	
2014	5200-20200	1900	28	13	14.95	6.87	1.77	23.59	
2014	5200-20200	1650	2	2	2.21	0.94	0.00	3.15	
2014	4440-7440	1400	9	8	7.93	3.36	0.33	11.62	
2014	4440-7440	1300	45	38	37.90	17.01	5.10	60.01	
	TOTAL		154	120	214.66	102.61	52.14	369.41	
2051	80000	Fixed	2	2	7.42	4.32	0.19	11.93	
2051	61270	Fixed (Pre)	5	2	6.87	2.99	1.10	10.96	
2051	46100	Fixed	1	1	4.13	2.81	1.54	8.48	
2051	37400-67000	8800	1	1	7.10	3.09	1.26	11.45	
2051	37400-67000	8700	1	1	5.73	2.45	0.00	8.18	
2051	15600-39100	7600	2	2	7.72	3.33	0.35	11.40	
2051	15600-39100	6600	1	0	0.00	0.00	0.00	0.00	
2051	15600-39100	5400	2	2	7.39	3.22	1.29	11.90	
2051	9300-34800	5400	4	3	9.41	4.00	1.04	14.45	
2051	9300-34800	4600	6	5	17.38	7.51	1.84	26.73	
2051	9300-34800	4200	59	53	104.55	45.33	19.24	169.12	
2051	5200-20200	2800	5	4	5.75	2.49	0.88	9.12	
2051	5200-20200	2400	2	2	3.15	1.37	0.56	5.08	
2051	5200-20200	2000	7	7	10.54	4.61	1.54	16.69	
2051	5200-20200	1900	16	10	14.08	6.43	2.68	23.19	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2051	4440-7440	1650	1	1	1.26	0.54	0.28	2.08
2051	4440-7440	1400	30	27	30.94	13.35	4.19	48.48
2051	4440-7440	1300	26	21	18.99	8.11	3.25	30.35
2051	8000	CP	1	1	0.96	0.00	0.00	0.96
	TOTAL		172	145	262.41	115.95	41.23	419.59
2052	80000	(Fixed)	1	1	9.82	4.16	0.00	13.98
2052	75500-80000	(Fixed)	1	1	9.60	3.88	3.13	16.61
2052	67000-79000	10000	2	2	20.51	8.68	0.89	30.08
2052	37400-67000	10000	5	5	28.30	11.96	3.75	44.01
2052	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2052	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
2052	37400-67000	8700	5	4	17.09	7.24	0.21	24.54
2052	15600-39100	7600	8	5	42.07	17.81	1.50	61.38
2052	15600-39100	6600	4	2	6.80	3.08	1.72	11.60
2052	9300-34800	5400	13	12	54.68	23.21	4.39	82.28
2052	9300-34800	4600	14	11	31.29	13.25	2.95	47.49
2052	9300-34800	4200	142	79	128.73	54.52	9.13	192.38
2052	5200-20200	2800	21	18	23.67	10.02	0.06	33.75
2052	5200-20200	2400	9	6	5.89	2.49	0.88	9.26
2052	5200-20200	2200	1	1	0.00	0.00	0.00	0.00
2052	5200-20200	2000	15	12	11.26	4.77	0.06	16.09
2052	5200-20200	1900	22	13	10.65	4.51	0.05	15.21
2052	5200-20200	1800	9	3	2.45	1.04	0.02	3.51
2052	4440-7440	1650	5	4	2.20	0.93	0.00	3.13
2052	4440-7440	1400	140	94	100.78	43.71	7.64	152.13
2052	4440-7440	1300	336	277	281.01	119.65	13.47	414.13
2052	2660-3540	PR	0	5	2.90	1.12	0.51	4.53
	TOTAL		755	555	789.70	336.03	50.36	1176.09
2070	80000	Fixed	1	1	11.22	4.24	0.00	15.46
2070	51550-63070	0	1	1	29.95	14.30	4.26	48.51
2070	37400-67000	9000	1	1	5.97	2.47	1.05	9.49
2070	37400-67000	8800	1	1	2.26	0.88	0.39	3.53
2070	15600-39100	7600	6	2	10.14	4.17	2.33	16.64
2070	15600-39100	6600	23	19	53.78	22.77	14.26	90.81
2070	15600-39100	5400	77	83	93.96	40.50	0.79	135.25
2070	9300-34800	5400	54	52	162.09	71.67	37.56	271.32
2070	9300-34800	4600	160	110	234.82	100.41	73.45	408.68
2070	9300-34800	4200	85	63	135.10	59.68	34.44	229.22
2070	5200-20200	2400	81	76	94.48	39.84	33.65	167.97
2070	5200-20200	2200	25	23	25.91	10.87	2.98	39.76
2070	5200-20200	2000	1	1	1.00	0.51	0.39	1.90
2070	5200-20200	1900	349	328	370.51	146.00	109.64	626.15
2070	4440-7440	1650	1	1	1.06	0.46	0.01	1.53
2070	4440-7440	1400	21	17	17.22	7.41	1.43	26.06
2070	4440-7440	1300	236	208	250.90	105.83	60.63	417.36
	TOTAL		1123	987	1500.37	632.01	377.26	2509.64
2216	9300-34800	4600	1	1	2.51	1.13	0.00	3.64
2216	9300-34800	4200	64	28	62.41	27.85	2.52	92.78
2216	5200-20200	2400	4	4	6.31	2.84	0.08	9.23
2216	5200-20200	1900	6	1	0.93	0.42	0.00	1.35
2216	4440-7440	1650	3	0	0.00	0.00	0.00	0.00
2216	4440-7440	1400	15	15	20.39	7.53	1.43	29.35
2216	4440-7440	1300	2	1	0.78	0.35	0.01	1.14
	TOTAL		95	50	93.33	40.12	4.04	137.49
3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
3053	37400-67000	8000	1	0	0.00	0.00	0.00	0.00
3053	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3053	9300-34800	5400	2	1	3.18	1.36	0.70	5.24

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
3053	9300-34800	4600	1	1	2.62	1.19	0.44	4.25	
3053	9300-34800	4200	19	9	18.57	7.95	1.47	27.99	
3053	5200-20200	2800	2	2	3.28	1.42	0.07	4.77	
3053	5200-20200	2400	1	1	1.62	0.77	0.03	2.42	
3053	5200-20200	2000	5	5	6.74	2.90	0.31	9.95	
3053	5200-20200	1900	1	1	1.25	0.54	0.00	1.79	
3053	4440-7440	1650	1	1	1.05	0.45	0.07	1.57	
3053	4440-7440	1400	15	12	12.38	5.21	0.35	17.94	
3053	4440-7440	1300	10	8	8.02	3.45	0.78	12.25	
	TOTAL		64	41	58.71	25.24	4.22	88.17	
			DEMAND NO 3 - REVENUE- NON-PLAN						
2029	67000-79000	12000	1	1	9.03	3.89	0.84	13.76	
2029	37400-67000	9000	1	1	5.64	2.53	0.2	8.37	
2029	15600-39100	6600	4	2	4.87	1.94	1.03	7.84	
2029	15600-39100	5400	371	353	889.31	375.21	84.53	1349.05	
2029	9300-34800	5400	9	9	27.10	10.32	2.74	40.16	
2029	9300-34800	4600	10	3	7.31	3.18	0.83	11.32	
2029	9300-34800	4200	1089	1008	1404.44	591.46	138.75	2134.65	
2029	5200-20200	2800	67	26	43.62	18.06	6.12	67.80	
2029	5200-20200	2400	4254	4111	4211.50	2059.95	104.82	6376.27	
2029	5200-20200	2000	370	171	194.33	81.95	26.46	302.74	
2029	5200-20200	1900	119	93	102.63	45.35	8.86	156.84	
2029	5200-20200	1800	2706	1215	779.62	331.55	93.76	1204.93	
2029	4440-7440	1650	24	14	12.83	5.47	1.57	19.87	
2029	4440-7440	1400	5555	5447	4582.10	1923.05	236.62	6741.77	
2029	4440-7440	1300	1484	1358	939.09	369.91	99.70	1408.70	
	TOTAL		16064	13812	13213.42	5823.82	806.83	19844.07	
2030	37400-67000	10000	1	0	0.00	0.00	0.00	0.00	
2030	15600-39100	6600	3	3	10.14	4.56	2.03	16.73	
2030	9300-34800	4600	30	23	80.18	35.08	9.46	124.72	
2030	9300-34800	4200	191	111	244.71	103.65	16.83	365.19	
2030	5200-20200	2400	148	102	77.09	32.09	7.20	116.38	
2030	5200-20200	2000	755	307	359.84	143.80	16.85	520.49	
2030	4440-7440	1400	219	165	182.20	24.74	14.38	221.32	
	TOTAL		1347	711	954.16	343.92	66.75	1364.83	
2052	80000	(Fixed)	1	1	10.11	5.16	0.54	15.81	
2052	37400-67000	10000	2	2	17.87	6.42	0.05	24.34	
2052	37400-67000	8800	6	5	26.58	11.59	1.21	39.38	
2052	37400-67000	8700	1	1	17.37	8.88	0.50	26.75	
2052	15600-39100	7600	8	5	17.56	4.24	2.44	24.24	
2052	15600-39100	6600	8	5	8.12	3.49	1.01	12.62	
2052	15600-39100	5400	13	13	30.16	13.13	3.91	47.20	
2052	9300-34800	5400	10	8	32.81	10.60	2.71	46.12	
2052	9300-34800	4600	23	21	58.40	24.53	5.20	88.13	
2052	9300-34800	4200	397	248	540.28	216.68	78.75	835.71	
2052	5200-20200	2400	55	42	59.68	27.96	9.44	97.08	
2052	5200-20200	2000	3	3	3.24	1.04	1.10	5.38	
2052	5200-20200	1900	44	31	35.31	11.61	7.71	54.63	
2052	5200-20200	1800	1	1	1.10	0.24	0.19	1.53	
2052	4440-7440	1650	25	21	28.77	8.14	5.67	42.58	
2052	4440-7440	1400	136	89	101.66	43.78	14.18	159.62	
2052	4440-7440	1300	79	49	41.94	18.44	6.65	67.03	
	TOTAL		812	545	1030.96	415.93	141.26	1588.15	
2053	37400-67000	10000	3	3	16.02	9.19	1.18	26.39	
2053	37400-67000	7600	33	33	116.88	59.37	4.48	180.73	
2053	15600-39100	6600	44	44	121.66	60.05	5.02	186.73	
2053	9300-34800	5400	77	77	146.94	65.66	14.37	226.97	
2053	9300-34800	4600	486	415	816.02	349.07	41.97	1207.06	
2053	9300-34800	4200	501	431	797.28	293.29	51.21	1141.78	
2053	5200-20200	2400	1518	1342	1430.83	641.74	86.78	2159.35	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2053	5200-20200	2000	1011	937	832.30	343.44	75.02	1250.76
2053	5200-20200	1900	56	34	24.57	12.53	0.96	38.06
2053	5200-20200	1800	149	127	97.68	48.81	7.69	154.18
2053	4440-7440	1650	25	17	20.23	10.32	3.39	33.94
2053	4440-7440	1400	288	247	256.80	117.65	15.17	389.62
2053	4440-7440	1300	1457	1233	687.14	272.82	49.97	1009.93
	TOTAL		5648	4940	5364.35	2283.94	357.21	8005.50
2245	15600-39100	6600	1	1	3.73	1.90	0.31	5.94
2245	9300-34800	4600	1	1	2.38	1.21	0.30	3.89
2245	9300-34800	4200	22	12	37.18	15.14	3.34	55.66
2245	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
2245	5200-20200	2400	35	28	39.76	16.08	3.92	59.76
2245	5200-20200	2200	52	14	21.00	8.61	2.28	31.89
2245	5200-20200	2000	93	23	31.05	11.41	3.20	45.66
2245	5200-20200	1900	20	14	16.80	6.49	2.86	26.15
2245	4440-7440	1400	175	112	93.41	35.12	6.17	134.70
	TOTAL		401	205	245.31	95.96	22.38	363.65
2506	37400-67000	8700	6	4	19.72	7.81	0.11	27.64
2506	15600-39100	7600	5	3	14.32	6.14	0.09	20.55
2506	15600-39100	6600	11	0	0.00	0.00	0.00	0.00
2506	15600-39100	5400	67	66	214.44	89.00	16.50	319.94
2506	9300-34800	4600	110	2	2.68	1.18	0.69	4.55
2506	9300-34800	4200	676	131	249.04	106.97	32.02	388.03
2506	5200-20200	2800	58	43	58.57	25.40	6.67	90.64
2506	5200-20200	2400	150	123	154.21	60.44	15.26	229.91
2506	5200-20200	2200	2	2	2.36	0.98	0.04	3.38
2506	5200-20200	2000	32	5	4.32	2.07	0.55	6.94
2506	5200-20200	1900	45	30	18.90	8.50	2.60	30.00
2506	5200-20200	1800	100	31	26.04	12.50	2.83	41.37
2506	4440-7440	1650	140	100	47.59	20.60	4.55	72.74
2506	4440-7440	1400	69	55	62.45	25.88	6.12	94.45
2506	4440-7440	1300	229	181	145.19	61.23	15.20	221.62
	TOTAL		1700	776	1019.83	428.70	103.23	1551.76
DEMAND NO.4 - LAW DEPARTMENT-NON PLAN								
2014	90000	Fixed	1	1	10.22	5.11	1.61	16.94
2014	80000	Fixed	4	2	11.52	5.67	1.98	19.17
2014	70290-76450	0	5	5	30.15	14.31	21.99	66.45
2014	57700-70290	0	7	7	35.00	18.75	16.59	70.34
2014	51550-63070	0	44	41	168.43	75.79	97.66	341.88
2014	39530-54010	0	70	69	242.57	109.15	113.04	464.76
2014	27700-44770	0	115	104	354.65	159.59	169.69	683.93
2014	37400-67000	8800	1	1	6.61	2.93	0.04	9.58
2014	37400-67000	8700	1	1	6.24	2.76	0.08	9.08
2014	15600-39100	7600	2	2	3.95	1.75	0.00	5.70
2014	15600-39100	5400	2	2	6.61	2.93	1.06	10.60
2014	9300-34800	5400	3	3	5.56	2.46	0.47	8.49
2014	9300-34800	4600	20	18	45.23	20.05	6.00	71.28
2014	9300-34800	4200	419	377	804.60	356.60	71.72	1232.92
2014	5200-20200	2800	15	15	33.94	15.04	3.96	52.94
2014	5200-20200	2400	265	224	346.80	153.70	32.22	532.72
2014	5200-20200	2200	9	9	15.68	6.95	1.65	24.28
2014	5200-20200	2000	124	121	196.95	87.29	11.22	295.46
2014	5200-20200	1900	901	758	844.18	374.14	81.44	1299.76
2014	5200-20200	1800	122	117	152.76	67.70	11.21	231.67
2014	4440-14680	1650	17	17	22.91	10.15	4.11	37.17
2014	4440-14680	1400	437	407	351.30	155.70	46.57	553.57
2014	4440-14680	1300	961	805	672.77	298.17	74.38	1045.32
2014	10000	CP	1	1	1.15	0.00	0.00	1.15
2014	6000	CP	1	1	0.69	0.00	0.00	0.69
2014	5200	CP	8	8	2.81	0.00	0.00	2.81

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2014	5000	CP	14	13	7.80	0.00	0.00	7.80	
2014	4440	CP	7	7	3.72	0.00	0.00	3.72	
2014	4000	CP	14	14	6.72	0.00	0.00	6.72	
	TOTAL		3590	3150	4391.52	1946.69	768.69	7106.90	
2052	57700-70290	0	2	1	5.43	3.03	0.95	9.41	
2052	51550-63070	0	3	3	13.39	7.32	2.38	23.09	
2052	37400-67000	8700	2	2	12.34	5.89	2.33	20.56	
2052	15600-39100	7600	2	2	8.77	3.18	0.05	12.00	
2052	15600-39100	6600	6	5	18.43	8.22	1.03	27.68	
2052	9300-34800	5400	7	4	16.32	7.58	1.82	25.72	
2052	9300-34800	4600	10	5	14.63	6.28	0.00	20.91	
2052	9300-34800	4200	55	42	88.61	37.68	4.11	130.40	
2052	5200-20200	2800	1	1	1.82	0.62	0.00	2.44	
2052	5200-20200	2400	22	12	24.24	8.92	2.05	35.21	
2052	5200-20200	2200	1	1	1.55	0.62	0.00	2.17	
2052	5200-20200	2000	3	3	4.17	1.56	0.00	5.73	
2052	5200-20200	1900	16	14	16.16	7.31	1.72	25.19	
2052	4440-14680	1650	3	2	2.22	0.83	0.00	3.05	
2052	4440-14680	1400	39	39	40.80	18.02	2.32	61.14	
2052	4440-14680	1300	21	18	16.36	6.68	1.60	24.64	
2052	6000	CP	3	3	2.16	0.00	0.00	2.16	
2052	4800	CP	4	4	2.30	0.00	0.00	2.30	
2052	4440	CP	5	5	2.66	0.00	0.00	2.66	
	TOTAL		205	166	292.36	123.74	20.36	436.46	
2235	57700-70290	0	1	1	28.24	3.59	5.05	36.88	
2235	51550-63070	0	14	0	0.00	0.00	0.00	0.00	
2235	39530-54010	0	31	15	15.00	3.43	2.33	20.76	
2235	9300-34800	4600	2	2	3.99	1.95	0.53	6.47	
2235	9300-34800	4200	33	4	8.04	3.61	1.73	13.38	
2235	5200-20200	2400	30	0	0.00	0.00	0.00	0.00	
2235	5200-20200	1900	125	45	50.26	22.48	5.18	77.92	
2235	4440-7440	1300	127	84	72.44	33.59	8.43	114.46	
2235	5200	CP	2	0	0.00	0.00	0.00	0.00	
2235	4440	CP	1	0	0.00	0.00	0.00	0.00	
	TOTAL		366	151	177.97	68.65	23.25	269.87	
2250	51560-63070	0	1	1	6.63	2.98	1.19	10.80	
2250	43690-56470	0	1	1	7.76	4.15	2.88	14.79	
2250	35530-54010	0	1	1	6.04	2.72	1.13	9.89	
2250	27700-44770	0	4	4	15.21	6.81	8.34	30.36	
2250	9300-34800	4200	84	62	131.19	54.71	16.55	202.45	
2250	5200-20200	2800	1	1	2.28	1.04	0.19	3.51	
2250	5200-20200	2400	10	6	11.20	4.04	1.27	16.51	
2250	5200-20200	1900	52	30	26.72	11.64	3.74	42.10	
2250	5200-20200	1800	5	5	4.95	2.11	0.99	8.05	
2250	4440-14680	1400	70	55	70.95	30.86	9.80	111.61	
2250	4440-14680	1300	2	2	1.91	0.75	0.23	2.89	
2250	5200	CP	1	1	0.62	0.00	0.00	0.62	
2250	4440	CP	4	4	1.78	0.00	0.00	1.78	
	TOTAL		236	173	287.24	121.81	46.31	455.36	
			DEMAND NO. 4 - LAW - PLAN						
2014	57700-70290	0	1	1	9.00	4.40	0.63	14.03	
2014	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
2014	9300-34800	4200	2	2	4.42	2.05	0.95	7.42	
2014	5200-20200	2000	2	2	2.96	1.26	0.97	5.19	
2014	5200-20200	1900	2	2	2.03	0.87	0.52	3.42	
2014	4440-14680	1400	1	1	1.03	0.44	0.22	1.69	
2014	4440-14680	1300	7	7	6.63	3.02	1.82	11.47	
	TOTAL		16	15	26.07	12.04	5.11	43.22	
			DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN						
2250	15600-39100	5400	1	1	3.68	1.62	0.05	5.35	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2250	9300-34800	5400	2	2	6.06	2.66	1.13	9.85	
2250	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
2250	9300-34800	4200	13	12	21.89	9.63	5.48	37.00	
2250	5200-20200	2800	7	7	10.56	4.65	1.95	17.16	
2250	5200-20200	2400	33	31	35.99	15.83	6.84	58.66	
2250	5200-20200	1900	150	82	90.30	39.73	24.38	154.41	
2250	4440-14680	1400	112	83	74.36	32.72	10.10	117.18	
	TOTAL		319	218	242.84	106.84	49.93	399.61	
	DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal & CCT, CUTTACK)								
2040	60310-70290	0	1	1	0.68	0.24	0.03	0.95	
2040	57700-60310	0	2	2	16.79	10.64	5.90	33.33	
2040	37400-67000	10000	1	1	7.05	7.05	0.00	14.10	
2040	37400-67000	9000	1	1	6.55	2.80	0.54	9.89	
2040	37400-67000	8800	13	12	57.04	7.27	7.32	71.63	
2040	37400-67000	8700	1	1	5.93	2.54	1.18	9.65	
2040	15600-39100	7600	15	12	52.09	16.10	3.74	71.93	
2040	15600-39100	6600	47	44	673.25	58.60	28.78	760.63	
2040	15600-39100	5400	312	200	615.73	228.88	98.98	943.59	
2040	9300-34800	4600	239	3	20.30	2.04	0.00	22.34	
2040	9300-34800	4200	875	642	746.96	179.31	83.95	1010.22	
2040	5500-8000	PR	1	1	1.15	1.15	0.27	2.57	
2040	5200-20200	2400	349	189	192.19	80.11	15.08	287.38	
2040	5200-20200	2000	47	38	55.44	17.51	5.17	78.12	
2040	5200-20200	1900	458	133	182.12	61.03	9.77	252.92	
2040	5200-20200	1650	16	10	28.11	5.52	5.51	39.14	
2040	4440-7440	1400	110	110	66.74	17.55	8.81	93.10	
2040	4440-7440	1300	471	354	183.71	55.30	18.74	257.75	
	TOTAL		2959	1754	2911.83	753.64	293.77	3959.24	
				SMALL SAVINGS (F.D.)					
2047	15600-39100	6600	1	1	3.62	1.84	0.72	6.18	
2047	9300-34800	5400	1	1	1.81	0.87	0.36	3.04	
2047	9300-34800	4600	32	24	54.49	23.98	10.90	89.37	
2047	9300-34800	4200	19	17	26.78	11.78	5.35	43.91	
2047	5200-20200	2800	19	1	2.06	0.91	0.42	3.39	
2047	5200-20200	1900	33	32	37.08	16.32	7.41	60.81	
2047	4440-7440	1300	12	12	11.85	5.21	2.37	19.43	
2047	5200 (CP)	0	1	1	0.65	0.00	0.00	0.65	
2047	4440 (CP)	0	18	18	9.60	0.00	0.00	9.60	
	TOTAL		136	107	147.94	60.91	27.53	236.38	
				FINANCE MAIN, MDRAFM					
2052	67000		1	1	9.03	3.89	0.59	13.51	
2052	37400-67000	10000	1	1	8.25	3.46	0.84	12.55	
2052	37400-67000	9000	1	1	7.95	3.33	0.80	12.08	
2052	37400-67000	8800	4	4	28.65	11.72	5.33	45.70	
2052	15600-39100	7600	5	5	30.76	12.89	5.21	48.86	
2052	15600-39100	6600	14	10	46.79	17.47	7.67	71.93	
2052	15600-39100	5400	116	114	131.68	56.85	5.99	194.52	
2052	9300-34800	5400	9	7	24.54	10.18	3.18	37.90	
2052	9300-34800	4600	24	18	54.36	22.77	9.21	86.34	
2052	9300-34800	4200	285	165	375.45	157.79	62.77	596.01	
2052	5200-20200	2400	64	55	100.92	42.38	16.59	159.89	
2052	5200-20200	2200	1	1	2.45	0.59	0.12	3.16	
2052	5200-20200	2000	9	9	15.71	4.97	0.56	21.24	
2052	5200-20200	1900	23	23	26.29	10.30	1.93	38.52	
2052	4440-7440	1650	12	12	13.75	6.38	1.26	21.39	
2052	4440-7440	1400	117	110	132.75	56.65	12.56	201.96	
2052	4440-7440	1300	37	23	23.68	11.75	2.32	37.75	
2052	5200	CP	0	5	3.12	0.00	0.21	3.33	
2052	4440	CP	0	1	0.53	0.00	0.04	0.57	
	TOTAL		723	565	1036.66	433.37	137.18	1607.21	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
			DTI, BBSR, Cont. of Accounts, LFA						
2054	37400-67000	9000	1	1	7.12	2.79	0.31	10.22	
2054	37400-67000	8800	1	1	5.92	2.54	2.40	10.86	
2054	15600-39100	7600	3	2	8.94	4.34	1.57	14.85	
2054	15600-39100	6600	19	17	201.18	85.00	18.21	304.39	
2054	15600-39100	5400	199	136	187.22	81.25	11.19	279.66	
2054	9300-34800	4600	11	10	26.17	10.56	4.70	41.43	
2054	9300-34800	4200	858	686	1488.45	636.30	175.78	2300.53	
2054	5200-20200	2800	2	2	4.73	2.12	0.09	6.94	
2054	5200-20200	2400	423	351	489.50	210.55	42.42	742.47	
2054	5200-20200	2000	54	29	30.16	12.91	2.42	45.49	
2054	5200-20200	1900	424	246	259.49	111.42	25.45	396.36	
2054	4440-14680	1650	16	15	19.26	7.75	2.79	29.80	
2054	4440-14680	1400	610	527	539.16	228.49	51.14	818.79	
2054	4440-7440	1300	118	107	99.53	43.84	11.45	154.82	
	TOTAL		2739	2130	3366.83	1439.86	349.92	5156.61	
			DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - NON PLAN						
2052	67000-79000		1	1	4.65	1.90	0.00	6.55	
2052	37400-67000	8800	1	1	5.70	2.35	0.00	8.05	
2052	9300-34800	5400	1	1	2	1	0	3.67	
2052	9300-34800	4600	3	3	7.48	3.32	0.72	11.52	
2052	9300-34800	4200	26	19	41.04	16.49	3.64	61.17	
2052	5200-20200	2400	7	5	7.20	3.15	0.63	10.98	
2052	5200-20200	2200	1	1	1.44	0.65	0.42	2.51	
2052	5200-20200	2000	1	1	1.40	0.55	0.08	2.03	
2052	5200-20200	1900	8	5	7.20	3.15	0.72	11.07	
2052	4440-14680	1650	2	1	0.96	0.42	0.29	1.67	
2052	4440-14680	1400	2	2	1.92	0.76	0.86	3.54	
2052	4440-14680	1300	13	13	12.48	6.39	2.01	20.88	
	TOTAL		66	53	93.75	40.04	9.85	143.64	
2058	37400-67000	8700	1	1	7.26	3.12	1.48	11.86	
2058	15600-39100	7600	1	1	4.25	1.82	0.04	6.11	
2058	15600-39100	6600	4	3	9.80	4.21	1.48	15.49	
2058	9300-34800	4600	13	6	14.00	6.02	2.12	22.14	
2058	9300-34800	4200	206	146	394.95	169.83	59.57	624.35	
2058	5200-20200	2800	93	85	158.20	68.03	23.83	250.06	
2058	5200-20200	2400	44	40	43.62	18.76	6.58	68.96	
2058	5200-20200	2200	32	27	28.45	12.23	4.28	44.96	
2058	5200-20200	2000	274	209	313.68	133.29	47.32	494.29	
2058	5200-20200	1900	417	300	363.55	154.50	55.18	573.23	
2058	5200-20200	1800	144	26	25.77	11.07	3.88	40.72	
2058	4440-7440	1650	60	40	34.71	14.93	5.24	54.88	
2058	4440-7440	1400	9	1	1.20	0.52	0.26	1.98	
	4440-7440	1300	464	363	302.80	127.73	46.39	476.92	
	TOTAL		1762	1248	1702.24	726.06	257.65	2685.95	
2203	9300-34800	4200	8	8	14.52	6.20	1.92	22.64	
2203	5200-20200	1900	1	1	0.98	0.42	0.13	1.53	
2203	4440-7440	1400	4	4	3.16	1.35	0.44	4.95	
2203	4440-7440	1300	3	3	2.20	0.70	0.32	3.22	
	TOTAL		16	16	20.86	8.67	2.81	32.34	
3051	9300-34800	5400	1	1	3.24	1.18	0.00	4.42	
3051	9300-34800	4600	2	1	3.20	1.16	0.00	4.36	
3051	9300-34800	4200	4	3	4.00	1.20	0.17	5.37	
3051	5200-20200	2400	4	2	4.63	1.59	0.10	6.32	
3051	5200-20200	2000	7	7	10.71	3.76	0.30	14.77	
3051	5200-20200	1900	4	4	4.30	1.50	0.19	5.99	
3051	5200-20200	1800	3	3	3.91	1.42	0.11	5.44	
3051	4440-7440	1650	8	8	10.14	3.72	0.34	14.20	
3051	4440-7440	1400	11	11	13.65	4.98	0.83	19.46	
3051	4440-7440	1300	4	4	4.21	1.18	0.27	5.66	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
	TOTAL		48	44	61.99	21.69	2.31	85.99
3056	15600-39100	6600	1	1	4.05	1.67	0.06	5.78
3056	15600-39100	5400	1	1	4.40	1.16	0.55	6.11
3056	9300-34800	4600	5	3	8.30	3.00	0.23	11.53
3056	9300-34800	4200	8	4	9.52	3.97	0.88	14.37
3056	5200-20200	2400	3	3	4.37	1.75	0.61	6.73
3056	5200-20200	2200	12	12	15.40	7.30	1.08	23.78
3056	5200-20200	2000	21	18	19.20	9.45	1.80	30.45
3056	5200-20200	1900	15	13	16.07	5.85	0.68	22.60
3056	4440-7440	1650	11	11	13.48	4.88	0.57	18.93
3056	4440-7440	1400	23	22	18.75	9.29	1.59	29.63
3056	4440-7440	1300	18	18	17.00	7.50	1.10	25.60
	TOTAL		118	106	130.54	55.82	9.15	195.51
DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - PLAN								
5051	15600-39100	6600	2	2	8.27	3.51	0.84	12.62
5051	15600-39100	5400	1	1	4.07	1.74	0.62	6.43
5051	9300-34800	4800	1	1	3.74	1.46	0.51	5.71
5051	9300-34800	4600	5	5	10.77	5.73	1.33	17.83
5051	9300-34800	4200	14	10	20.84	8.77	3.81	33.42
5051	9300-34800	CP	4	4	4.60	0.00	0.00	4.60
5051	5200-20200	2800	2	2	4.20	1.36	0.56	6.12
5051	5200-20200	2400	5	5	7.41	2.42	0.81	10.64
5051	5200-20200	2000	1	1	1.65	0.68	0.39	2.72
5051	5200-20200	1900	15	7	11.61	5.39	1.57	18.57
5051	5200-20200	CP	1	1	0.63	0.00	0.00	0.63
5051	4440-14680	1650	1	1	1.21	0.44	0.08	1.73
5051	4440-14680	1400	6	6	7.31	2.46	1.52	11.29
5051	4440-14680	1300	24	24	31.01	10.40	3.08	44.49
	TOTAL		82	70	117.32	44.36	15.12	176.80
DEMAND NO. 7 - WORKS - NON PLAN								
2052	37400-67000	9000	1	1	7.70	3.40	1.48	12.58
2052	37400-67000	8800	3	2	13.50	6.00	1.40	20.90
2052	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2052	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2052	15600-39100	5400	5	4	14.60	5.85	1.70	22.15
2052	9300-34800	4600	9	9	22.10	11.80	3.67	37.57
2052	9300-34800	4200	83	48	107.00	41.00	5.92	153.92
2052	5200-20200	2400	16	9	11.54	6.36	2.58	20.48
2052	5200-20200	1900	6	4	4.90	2.26	1.20	8.36
2052	4440-7440	1650	3	1	1.20	0.47	0.10	1.77
2052	4440-7440	1400	12	11	11.57	5.80	0.66	18.03
2052	4440-7440	1300	23	9	8.41	4.20	1.15	13.76
	TOTAL		163	98	202.52	87.14	19.86	309.52
2059	37400-67000	9000	1	1	5.63	1.45	0.37	7.45
2059	37400-67000	8800	6	5	34.68	11.01	2.04	47.73
2059	15600-39100	7600	7	6	17.76	4.60	1.17	23.53
2059	15600-39100	6600	109	96	306.99	97.21	20.73	424.93
2059	15600-39100	5400	48	18	103.74	26.87	6.86	137.47
2059	9300-34800	5400	19	19	49.14	14.90	2.98	67.02
2059	9300-34800	4800	13	12	28.70	7.44	1.90	38.04
2059	9300-34800	4600	481	398	973.39	286.19	63.04	1322.62
2059	9300-34800	4200	1082	915	2164.88	630.49	142.41	2937.78
2059	5200-20200	2800	144	76	102.10	26.46	6.88	135.44
2059	5200-20200	2400	224	172	246.87	66.87	16.62	330.36
2059	5200-20200	2200	50	27	33.02	8.10	2.42	43.54
2059	5200-20200	2000	1170	523	662.96	164.25	48.99	876.20
2059	5200-20200	1900	535	351	467.76	131.30	30.47	629.53
2059	5200-20200	1800	404	294	289.17	97.94	22.29	409.40
2059	4440-14680	1650	31	12	9.62	2.66	0.88	13.16
2059	4440-7440	1650	91	70	84.59	20.94	7.40	112.93

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2059	4440-14680	1400	1049	925	987.69	256.00	66.11	1309.80
2059	4440-7440	1400	494	410	559.70	187.45	48.98	796.13
2059	4440-7440	1300	1163	803	797.24	198.12	60.27	1055.63
	TOTAL		7121	5133	7925.63	2240.25	552.81	10718.69
2216	5200-20200	2400	2	1	1.67	0.41	0.13	2.21
2216	5200-20200	2200	7	2	3.33	0.81	0.26	4.40
2216	5200-20200	2000	25	17	29.77	6.98	2.28	39.03
2216	5200-20200	1900	2	1	1.67	0.41	0.13	2.21
2216	5200-20200	1800	20	3	5.00	1.22	0.40	6.62
2216	4440-14680	1650	32	23	30.83	7.86	2.59	41.28
2216	4440-7440	1400	115	99	134.31	32.86	10.83	178.00
2216	4440-7440	1300	88	59	80.32	19.66	6.46	106.44
	TOTAL		291	205	286.90	70.21	23.08	380.19
3054	9300-34800	4200	4	1	2.14	0.45	0.10	2.69
3054	5200-20200	2800	7	2	2.46	0.52	0.13	3.11
3054	5200-20200	2400	2	1	1.23	0.26	0.07	1.56
3054	5200-20200	1900	25	7	9.18	1.98	0.45	11.61
3054	5200-20200	1800	93	25	31.49	7.31	1.96	40.76
3054	4440-7440	1650	179	115	112.03	23.89	5.77	141.69
3054	4440-7440	1400	439	410	405.69	87.23	19.97	512.89
3054	4440-7440	1300	1095	894	818.83	251.45	43.53	1113.81
	TOTAL		1844	1455	1383.05	373.09	71.98	1828.12
OB&CC	37400-67000	8800	1	1	6.12	2.73	0.04	8.89
OB&CC	15600-39100	7600	1	1	3.87	1.71	0.03	5.61
OB&CC	15600-39100	6600	10	7	24.7	10.87	5.15	40.72
OB&CC	9300-34800	4600	28	6	8.98	4.02	1.80	14.80
OB&CC	9300-34800	4200	54	9	29.19	13.14	6.20	48.53
OB&CC	12000-16500	PR	1	0	0.00	0.00	0.00	0.00
OB&CC	5900-9700	PR	1	1	1.71	0.60	0.32	2.63
OB&CC	5500-9000	PR	14	14	21.80	7.63	3.69	33.12
OB&CC	4750-7500	PR	17	17	20.65	7.23	3.61	31.49
OB&CC	4000-6000	PR	67	67	62.71	21.95	11.43	96.09
OB&CC	3200-4900	PR	8	8	6.81	2.38	1.26	10.45
OB&CC	3050-4590	PR	64	64	51.95	18.19	9.72	79.86
OB&CC	2750-4400	PR	1	1	0.66	0.23	0.13	1.02
OB&CC	2650-4000	PR	1	1	0.68	0.24	0.13	1.05
OB&CC	2610-3540	PR	3	3	1.88	0.66	0.39	2.93
OB&CC	2550-3200	PR	19	19	11.15	3.90	2.24	17.29
	Contractual			5	2.88	0.00	0.00	2.88
	TOTAL		290	224	255.74	95.48	46.14	394.48
DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN								
2011	37400-67000	10000	1	1	8.00	3.00	1.10	12.10
2011	37400-67000	9000	1	1	5.00	3.00	2.00	10.00
2011	15600-39100	7600	2	2	12.50	5.50	3.00	21.00
2011	15600-39100	6600	8	6	31.70	15.50	4.00	51.20
2011	9300-34800	5400	24	17	50.50	22.50	6.00	79.00
2011	9300-34800	4600	19	14	31.00	14.50	3.00	48.50
2011	9300-34800	4200	90	67	163.65	69.45	9.58	242.68
2011	5200-20200	2400	27	21	54.00	18.00	3.00	75.00
2011	5200-20200	2200	5	2	5.00	2.25	8.00	15.25
2011	5200-20200	1900	106	85	65.50	27.40	6.00	98.90
2011	5200-20200	1800	4	3	2.00	1.00	3.00	6.00
2011	4440-7440	1650	2	1	2.00	1.00	0.00	3.00
2011	4440-7440	1400	6	5	3.95	2.50	1.00	7.45
2011	4440-7440	1300	96	60	51.20	23.40	9.00	83.60
	7000	CP		3	2.52	0.00	0.00	2.52
	TOTAL		391	288	488.52	209.00	58.68	756.20
DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN								
2408	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2408	15600-39100	6600	2	0	0.00	0.00	0.00	0.00

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2408	15600-39100	5400	1	1	3.00	1.53	0.60	5.13
2408	9300-34800	4600	39	36	72.10	36.77	10.82	119.69
2408	9300-34800	4200	653	338	547.56	279.26	82.13	908.95
2408	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
2408	5200-20200	2400	234	107	126.35	64.44	18.95	209.74
2408	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2408	5200-20200	1900	128	100	90.96	46.39	13.64	150.99
2408	4440-7440	1650	3	3	3.27	1.67	0.49	5.43
2408	4440-7440	1400	26	22	17.04	8.69	2.56	28.29
2408	4440-7440	1300	305	244	177.14	90.34	26.57	294.05
2408	30000	CP	1	1	3.60	0.00	0.00	3.60
2408	14000	CP	1	1	1.68	0.00	0.00	1.68
2408	8500	CP	31	31	31.62	0.00	0.00	31.62
2408	6500	CP	62	62	48.36	0.00	0.00	48.36
2408	5000	CP	2	2	1.20	0.00	0.00	1.20
	TOTAL		1491	948	1123.88	529.09	155.76	1808.73
2435	15600-39100	6600	1	1	4.04	2.06	0.61	6.71
2435	9300-34800	4600	1	1	2.98	1.52	0.45	4.95
2435	9300-34800	4200	25	10	27.59	14.07	4.14	45.80
2435	5200-20200	2800	3	0	0.00	0.00	0.00	0.00
2435	5200-20200	2400	35	1	1.36	0.69	0.20	2.25
2435	5200-20200	1900	10	8	10.02	5.11	1.50	16.63
2435	4440-7440	1300	14	9	7.84	4.00	1.18	13.02
	TOTAL		89	30	53.83	27.45	8.08	89.36
3451	37400-67000	10000	1	1	7.32	3.73	0.00	11.05
3451	15600-39100	7600	2	2	9.19	4.69	1.38	15.26
3451	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3451	15600-39100	5400	6	4	14.64	7.47	2.20	24.31
3451	9300-34800	4600	8	8	23.88	12.18	3.58	39.64
3451	9300-34800	4200	57	24	49.07	25.03	7.36	81.46
3451	5200-20200	2400	12	11	17.90	9.13	2.69	29.72
3451	5200-20200	1900	3	2	2.51	1.28	0.38	4.17
3451	4440-7440	1650	4	4	4.36	2.22	0.65	7.23
3451	4440-7440	1400	4	3	2.79	1.42	0.42	4.63
3451	4440-7440	1300	19	13	11.50	5.87	1.73	19.10
	TOTAL		118	72	143.16	73.02	20.39	236.57
3456	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3456	9300-34800	4200	152	78	152.47	77.76	22.87	253.10
3456	5200-20200	2400	10	5	8.14	4.15	1.22	13.51
3456	5200-20200	1900	18	13	16.29	8.31	2.44	27.04
3456	4440-7440	1300	46	40	34.85	17.77	5.23	57.85
	TOTAL		227	136	211.75	107.99	31.76	351.50
3475	15600-39100	7600	1	1	4.51	2.30	0.68	7.49
3475	15600-39100	6600	2	1	4.04	2.06	0.61	6.71
3475	9300-34800	4600	13	11	30.87	15.74	4.63	51.24
3475	9300-34800	4200	74	56	146.70	74.82	22.01	243.53
3475	5200-20200	2800	47	22	40.55	20.68	6.08	67.31
3475	5200-20200	2400	14	13	19.42	9.90	2.91	32.23
3475	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
3475	5200-20200	1900	23	20	23.64	12.06	3.55	39.25
3475	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
3475	4440-7440	1650	3	1	1.03	0.53	0.15	1.71
3475	4440-7440	1400	1	0	0.00	0.00	0.00	0.00
3475	4440-7440	1300	147	89	76.36	38.94	11.45	126.75
3475	3050	CP	2	2	0.73	0.00	0.00	0.73
	TOTAL		329	216	347.85	177.03	52.07	576.22
DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU								
CSCORP	37400-6700	7600	1	1	5.89	2.99	1.89	10.77
CSCORP	15600-39100	7600	2	2	8.61	2.97	3.16	14.74

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
CSCORP	15600-39100	6600	2	2	8.61	1.90	4.60	15.11
CSCORP	15600-39100	5400	5	4	9.06	4.63	4.06	17.75
CSCORP	9300-34800	4600	1	1	2.91	0.64	1.30	4.85
CSCORP	9300-34800	4200	144	93	218.01	47.98	115.74	381.73
CSCORP	5200-20200	2800	3	3	3.98	0.87	2.96	7.81
CSCORP	5200-20200	2200	107	67	104.00	22.88	73.36	200.24
CSCORP	5200-20200	1800	4	2	2.34	0.51	1.91	4.76
CSCORP	4440-7440	1650	2	2	2.26	0.50	1.89	4.65
CSCORP	4440-7440	1400	41	41	40.72	8.96	37.67	87.35
CSCORP	5500-9000	PR	13	2	2.93	1.38	1.88	6.19
CSCORP	5000-8000	PR	10	5	6.31	2.96	4.54	13.81
CSCORP	4750-7500	PR	1	1	1.09	0.51	0.88	2.48
CSCORP	4500-7000	PR	109	26	30.42	14.30	23.28	68.00
CSCORP	4000-6000	PR	14	6	5.94	2.80	5.21	13.95
CSCORP	3600-5600	PR	227	97	88.67	41.67	83.14	213.48
CSCORP	2750-4400	PR	4	4	2.81	1.32	3.30	7.43
CSCORP	2610-3540	PR	256	137	76.45	35.93	110.40	222.78
	TOTAL		946	496	621.01	195.70	481.17	1297.88
	DEMAND NO 10 -SCHOOL & MASS EDUCATION - NON PLAN							
2202	37400-67000	10000	1	1	17.85	3.64	0.00	21.49
2202	37400-67000	8800	2	2	14.08	6.00	0.42	20.50
2202	15600-39100	8000	32	24	229.03	44.89	6.00	279.92
2202	15600-39100	7600	3	1	4.06	1.68	0.15	5.89
2202	15600-39100	7000	47	45	418.13	87.75	12.64	518.52
2202	15600-39100	6600	31	29	89.91	39.50	6.28	135.69
2202	15600-39100	6000	63	41	355.06	68.14	9.10	432.30
2202	15600-39100	5400	3	3	10.11	4.23	0.60	14.94
2202	9300-34800	4600	451	384	613.75	285.54	52.64	951.93
2202	9300-34800	4200	29863	21396	46812.37	20417.36	2567.65	69797.38
2202	5200-20200	2800	2644	665	1319.91	713.03	87.70	2120.64
2202	5200-20200	2400	40413	29367	48538.15	12854.06	1159.81	62552.02
2202	5200-20200	2200	73074	46649	66048.12	32307.26	4785.36	103140.74
2202	5200-20200	2000	2798	2305	3616.73	1542.47	237.89	5397.09
2202	5200-20200	1900	16537	16038	21720.99	11736.32	1673.31	35130.62
2202	5200-20200	1800	118	40	46.09	19.75	4.71	70.55
2202	4440-7440	1650	18	8	9.24	3.37	1.40	14.01
2202	4440-7440	1400	4163	2059	1487.37	831.74	65.57	2384.68
2202	4440-7440	1300	10620	9607	10027.82	4280.20	1787.97	16095.99
2202	CP	0	3	2	0.75	0.00	0.00	0.75
	TOTAL		180884	128664	201379.52	85246.93	12459.20	299085.65
2235	9300-34800	4200	14	10	24.62	10.56	0.90	36.08
2235	5200-20200	2800	4	3	3.92	1.68	0.15	5.75
2235	5200-20200	2400	3	3	3.87	1.66	0.13	5.66
2235	5200-20200	2200	1	1	1.03	0.45	0	1.48
2235	5200-20200	2000	26	15	17.72	7.59	0.38	25.69
2235	5200-20200	1900	6	5	5.32	2.29	0.18	7.79
2235	4440-7440	1400	2	1	0.93	0.40	0.00	1.33
2235	4440-7440	1300	33	23	23.84	10.17	0.95	34.96
	TOTAL		89	61	81.25	34.80	2.69	118.74
2251	67000-79000		1	1	6.62	1.51	0.00	8.13
2251	37400-67000	10000	1	1	1.21	0.43	0.00	1.64
2251	15600-39100	8800	1	1	6.92	2.10	0.23	9.25
2251	15600-39100	6600	3	2	9.85	4.20	0.01	14.06
2251	15600-39100	5400	1	1	2.57	1.12	0.00	3.69
2251	9300-34800	5400	3	3	6.44	2.84	0.26	9.54
2251	9300-34800	4600	5	5	5.90	2.96	0.29	9.15
2251	9300-34800	4200	70	49	112.24	56.11	7.89	176.24
2251	5200-20200	2400	11	10	14.14	3.93	2.28	20.35

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	5200-20200	1900	10	9	8.69	4.09	0.70	13.48
2251	4440-14680	1650	3	3	3.23	1.62	0.00	4.85
2251	4440-14680	1400	5	5	4.62	2.19	0.39	7.20
2251	4440-14680	1300	36	28	27.35	5.75	1.40	34.50
	TOTAL		150	118	209.78	88.85	13.45	312.08
	DEMAND NO 10 -SCHOOL & MASS EDUCATION - PLAN							
2202	37400-67000	10000	10	0	0.00	0.00	0.00	0.00
2202	15600-39100	8000	27	5	38.00	10.80	2.11	50.91
2202	15600-39100	7000	15	6	36.71	12.70	2.08	51.49
2202	15600-39100	6600	4	3	10.66	3.93	1.61	16.20
2202	15600-39100	6000	14	2	4.29	1.43	1.38	7.10
2202	9300-34800	5400	36	4	12.50	5.29	0.63	18.42
2202	9300-34800	4600	117	30	267.80	92.08	16.70	376.58
2202	9300-34800	4200	1060	736	1404.29	500.36	141.58	2046.23
2202	5200-20200	2800	2	2	4.19	1.47	0.30	5.96
2202	5200-20200	2400	226	173	524.20	223.22	42.93	790.35
2202	5200-20200	2200	521	390	339.37	39.53	12.05	390.95
2202	5200-20200	1900	154	129	93.48	31.98	8.55	134.01
2202	4440-7440	1650	23	23	34.02	11.59	1.90	47.51
2202	4440-7440	1400	29	27	26.29	10.85	4.21	41.35
2202	4440-7440	1300	257	231	197.22	71.22	21.60	290.04
	TOTAL		2495	1761	2993.02	1016.45	257.63	4267.10
2251	9300-34800	4200	9	9	16.12	7.00	1.97	25.09
2251	5200-20200	1900	2	2	2.67	0.52	0.67	3.86
2251	CP	0	3	3	0.77	0.00	0.00	0.77
	TOTAL		14	14	19.56	7.52	2.64	29.72
	DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN							
2202	9300-34800	4200	5461	4953	11596.80	5317.57	0.00	16914.37
2202	5200-20200	2800	302	295	502.16	222.71	0.00	724.87
2202	5200-20200	2400	787	602	909.61	383.32	0.00	1292.93
2202	5200-20200	2200	1802	1677	2316.82	779.03	0.00	3095.85
2202	5200-20200	1900	807	632	932.01	413.54	0.00	1345.55
2202	4440-7440	1650	9	4	1.15	0.66	0.00	1.81
2202	4440-7440	1300	2011	1868	1816.25	804.38	0.00	2620.63
	TOTAL		11179	10031	18074.80	7921.21	0.00	25996.01
	DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS - PLAN							
2202	5200-20200	2200	4	2	6.58	0.00	0.00	6.58
2202	4995	(Bnlock Grant)	867	867	524.65	0.00	0.00	524.65
2202	3596	(Bnlock Grant)	867	867	377.57	0.00	0.00	377.57
2202	3000	Cons. Pay	15	14	9.56	0.00	0.00	9.56
2202		Spl. Fin. Asst.	63	63	29.00	0.00	0.00	29.00
	TOTAL		1816	1813	947.36	0.00	0.00	947.36
	DEMAND NO. 11 -ST & SC DEVELOPMENT - NON PLAN							
2225	37400-67000	8700	1	1	9.82	3.80	1.10	14.72
2225	15600-39100	6600	28	26	78.34	44.24	2.03	124.61
2225	9300-34800	5400	2	2	12.75	5.65	0.70	19.10
2225	9300-34800	4600	109	109	238.21	107.23	8.03	353.47
2225	9300-34800	4200	1880	1880	3582.75	1550.05	83.12	5215.92
2225	9300-34800	2800	1322	1029	1479.64	646.11	85.40	2211.15
2225	5200-20200	2400	232	224	301.63	141.67	16.39	459.69
2225	5200-20200	2200	3876	3672	3994.94	1708.95	67.98	5771.87
2225	5200-20200	2000	457	361	378.45	155.48	10.22	544.15
2225	5200-20200	1900	119	115	123.83	57.85	12.69	194.37
2225	5200-20200	1800	164	164	201.74	74.78	9.30	285.82
2225	4440-7440	1650	24	23	24.22	12.04	0.76	37.02
2225	4440-7440	1400	817	589	670.65	286.30	73.72	1030.67
2225	4440-7440	1300	760	757	696.63	308.14	19.97	1024.74
	TOTAL		9791	8952	11793.60	5102.29	391.41	17287.30
2251	37400-67000	10000	1	1	6.96	3.13	0.00	10.09
2251	37400-67000	8800	3	3	20.42	9.17	0.00	29.59

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	15600-39100	7600	5	1	3.84	1.72	0.76	6.32
2251	9300-34800	5400	9	5	17.18	8.16	0.63	25.97
2251	9300-34800	4600	13	7	19.13	8.61	1.01	28.75
2251	9300-34800	4200	148	87	192.48	86.62	14.93	294.03
2251	5200-20200	2400	18	12	18.78	8.50	1.58	28.86
2251	5200-20200	2000	4	4	5.43	2.44	0.29	8.16
2251	5200-20200	1900	3	3	3.67	1.65	0.24	5.56
2251	4440-14680	1650	1	1	1.09	0.49	0.02	1.60
2251	4440-14680	1400	91	65	69.65	31.34	5.07	106.06
	TOTAL		296	189	358.63	161.83	24.53	544.99
DEMAND NO 11 (ST & SC DEVELOPMENT - PLAN								
2225	9300-34800	4600	1	1	3.00	1.27	0.60	4.87
2225	9300-34800	4200	80	80	186.64	75.75	5.15	267.54
	TOTAL		81	81	189.64	77.02	5.75	272.41
DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN								
2225	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2225	37400-67000	8700	1	1	5.66	2.49	5.94	14.09
2225	9300-34800	4600	1	1	2.38	0.93	0.60	3.91
2225	9300-34800	4200	2	1	2.26	1.00	0.63	3.89
2225	5200-20200	2400	2	1	1.62	0.63	0.32	2.57
2225	5200-20200	1900	2	1	2.62	0.90	0.53	4.05
2225	4440-14680	1400	2	2	2.03	0.79	0.27	3.09
2225	4440-14680	1300	2	2	1.97	1.77	0.09	3.83
2225	25000	CP	5	5	15.00	0.00	0.00	15.00
2225	9300	CP	2	2	0.60	0.00	0.00	0.60
2225	5000	CP	3	3	1.80	0.00	0.00	1.80
	TOTAL		23	19	35.94	8.51	8.38	52.83
DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU								
TDCCOL	5900-9700	PR	2	2	3.06	1.07	0.49	4.62
TDCCOL	5000-8000	PR	14	2	2.77	0.97	0.45	4.19
TDCCOL	4750-7500	PR	59	43	51.35	17.97	5.36	74.68
TDCCOL	3050-4590	PR	81	55	44.98	15.74	4.96	65.68
TDCCOL	2650-4000	PR	1	1	0.66	0.23	0.11	1.00
TDCCOL	2550-3200	PR	63	37	21.71	7.60	2.56	31.87
TDCCOL	30000	CP	1	1	3.60	0.00	0.00	3.60
TDCCOL	20000	CP	4	3	7.20	0.00	0.00	7.20
TDCCOL	12000	CP	5	5	7.20	0.00	0.00	7.20
TDCCOL	TOTAL		230	149	142.53	43.58	13.93	200.04
OSSDFCC	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
OSSDFCC	15600-39100	5400	3	3	7.63	3.56	0.56	11.75
OSSDFCC	9300-34800	4600	2	2	7.39	3.39	0.28	11.06
OSSDFCC	9300-34800	4200	62	28	60.03	27.59	10.17	97.79
OSSDFCC	5200-20200	2400	2	1	1.53	0.72	0.33	2.58
OSSDFCC	5200-20200	1900	36	23	33.74	16.17	7.30	57.21
OSSDFCC	4440-14680	1400	2	2	2.09	0.94	0.47	3.50
OSSDFCC	4440-14680	1300	30	29	30.32	14.34	6.76	51.42
	TOTAL		138	88	142.73	66.71	25.87	235.31
OBCFDCC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4200	2	1	2.10	0.91	0.04	3.05
OBCFDCC	5200-20200	1900	1	1	1.13	0.49	0.26	1.88
	TOTAL		5	2	3.23	1.40	0.30	4.93
DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN								
2210	37400-67000	10000	143	128	728.06	315.90	97.12	1141.08
2210	37400-67000	9000	318	232	1291.77	543.26	160.69	1995.72
2210	37400-67000	8800	3	3	7.92	3.31	1.15	12.38
2210	37400-67000	8700	6	4	7.05	3.20	0.88	11.13
2210	37400-67000	8000	500	352	1096.68	461.25	72.89	1630.82
2210	15600-39100	7600	116	112	197.51	70.48	54.93	322.92
2210	15600-39100	6600	1379	1339	2551.03	1142.63	124.50	3818.16

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2210	15600-39100	5400	2332	1424	2254.22	989.22	225.26	3468.70
2210	9300-34800	5400	451	305	757.44	304.10	84.01	1145.55
2210	9300-34800	4600	1360	946	456.41	1059.97	193.29	1709.67
2210	9300-34800	4200	2203	1932	3022.36	1306.23	243.51	4572.10
2210	5200-20200	2800	2426	2249	3672.82	1277.07	280.96	5230.85
2210	5200-20200	2400	5693	5297	5700.76	1705.67	483.02	7889.45
2210	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2210	5200-20200	2000	4922	3565	4647.96	2018.40	407.41	7073.77
2210	5200-20200	1900	2290	2072	2576.32	992.84	244.75	3813.91
2210	5200-20200	1800	2	2	2.96	1.53	0.54	5.03
2210	4440-7440	1650	337	295	325.42	198.25	48.29	571.96
2210	4440-7440	1400	2414	2026	2489.02	1266.33	218.65	3974.00
2210	4440-7440	1300	10033	8687	7445.91	4314.88	623.94	12384.73
2210	30000	CP	1	1	3.60	0.00	0.00	3.60
2210	25000	CP	1	1	3.00	0.00	0.00	3.00
2210	24000	CP	144	144	414.72	0.00	0.00	414.72
2210	20000	CP	403	183	265.43	0.00	0.00	265.43
2210	18000	CP	21	21	22.67	0.00	0.00	22.67
2210	15000	CP	298	288	150.89	0.00	0.00	150.89
2210	12000	CP	223	181	452.55	0.00	0.00	452.55
2210	10000	CP	18	18	108.00	0.00	0.00	108.00
2210	9300	CP	126	19	21.20	0.00	0.00	21.20
2210	5200	CP	4601	3949	1999.12	0.00	0.00	1999.12
2210	4440	CP	81	26	13.30	0.00	0.00	13.30
	TOTAL		42846	35801	42686.10	17974.52	3565.79	64226.41
2211	37400-67000	10000	1	1	8.18	1.60	0.03	9.81
2211	37400-67000	8700	1	1	1.87	0.52	0.34	2.73
2211	15600-39100	7600	4	4	16.88	8.04	1.71	26.63
2211	15600-39100	6600	2	1	1.34	0.36	0.28	1.98
2211	9300-34800	5400	9	8	24.13	11.09	4.52	39.74
2211	9300-34800	4600	189	158	319.85	108.27	33.87	461.99
2211	9300-34800	4200	83	79	160.15	41.80	15.83	217.78
2211	5200-20200	2800	83	78	111.46	29.03	11.34	151.83
2211	5200-20200	2400	143	-134	165.31	43.35	15.85	224.51
2211	5200-20200	2000	155	141	167.96	44.29	16.02	228.27
2211	5200-20200	1900	80	78	98.39	25.77	9.49	133.65
2211	4440-7440	1300	187	177	178.37	47.26	17.17	242.80
	TOTAL		937	592	1253.89	361.38	126.45	1741.72
2251	37400-67000	10000	1	1	7.35	3.05	0.06	10.46
2251	37400-67000	9000	1	1	6.08	2.85	0.02	8.95
2251	37400-67000	8800	2	2	11.09	4.15	1.18	16.42
2251	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	1	2.89	1.47	0.08	4.44
2251	15600-39100	5400	2	2	6.65	3.39	0.73	10.77
2251	9300-34800	5400	4	4	11.01	5.62	0.10	16.73
2251	9300-34800	4600	12	11	28.52	15.90	2.84	47.26
2251	9300-34800	4200	110	69	152.51	61.53	16.27	230.31
2251	5200-20200	2400	16	11	17.25	6.80	0.33	24.38
2251	5200-20200	2000	1	1	1.44	0.73	0.00	2.17
2251	5200-20200	1900	8	2	2.27	1.16	0.02	3.45
2251	4440-7440	1650	4	4	4.43	1.86	0.44	6.73
2251	4440-7440	1400	4	4	4.33	1.95	0.19	6.47
2251	4440-7440	1300	49	34	28.87	11.50	1.27	41.64
	TOTAL		216	147	284.69	121.96	23.53	430.18
DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN								
2211	37400-67000	8800	1	1	4.75	2.35	0.95	8.05
2211	15600-39100	7600	30	30	127.19	51.86	17.13	196.18
2211	15600-39100	6600	4	4	17.09	6.97	1.74	25.80
2211	9300-34800	5400	15	13	48.91	19.24	4.47	72.62
2211	9300-34800	4600	66	62	205.00	76.98	19.07	301.05

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2211	9300-34800	4200	1094	1031	2860.71	1159.25	31.67	4051.63
2211	5200-20200	2800	9	7	14.70	5.50	8.43	28.63
2211	5200-20200	2400	78	73	144.93	58.84	15.64	219.41
2211	5200-20200	2200	33	30	56.01	22.84	3.91	82.76
2211	5200-20200	2000	6430	6199	5802.63	2363.33	3.59	8169.55
2211	5200-20200	1900	145	127	184.54	73.76	8.20	266.50
2211	5200-20200	1800	5	1	1.73	0.42	0.00	2.15
2211	4440-7440	1650	1	1	0.94	0.38	3.35	4.67
2211	4440-7440	1400	3	2	1.90	0.77	3.01	5.68
2211	4440-7440	1300	197	177	143.90	56.47	6.29	206.66
2211	4000	CP	1	1	0.48	0.00	0.00	0.48
2211	3050	CP	1	1	0.37	0.00	0.00	0.37
	TOTAL		8111	7758	9614.93	3898.96	127.45	13641.34
2251	37400-6700	8800	2	2	10.72	4.58	0.87	16.17
	TOTAL		2	2	10.72	4.58	0.87	16.17
	DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN							
2210	9300-34800	4200	4	2	4.20	1.89	0.84	6.93
2210	5200-20200	2400	4	2	1.61	0.72	0.00	2.33
2210	5200-20200	2000	6	3	4.06	1.83	0.81	6.70
2210	4440-7440	1650	5	4	4.24	1.91	0.85	7.00
2210	4440-7440	1400	11	8	7.64	3.44	1.53	12.61
2210	4440-7440	1300	24	18	15.87	7.14	3.17	26.18
2210	6500-10500	PR	6	3	1.23	0.51	0.02	1.76
2210	5900-9700	PR	1	1	0.71	0.35	0.11	1.17
2210	5500-9000	PR	1	1	1.30	0.53	0.20	2.03
2210	4750-7500	PR	6	6	6.89	2.82	1.07	10.78
2210	4500-7000	PR	2	2	1.62	0.66	0.26	2.54
2210	4600-6000	PR	11	9	7.61	3.12	1.20	11.93
2210	3050-4590	PR	12	12	9.05	3.71	1.64	14.40
2210	2650-4000	PR	3	3	1.97	0.81	0.02	2.80
2210	2550-3200	PR	20	20	9.58	3.93	1.56	15.07
2210	20000	CP	1	1	2.40	0.00	0.00	2.40
2210	17000	CP	1	1	2.04	0.00	0.00	2.04
2210	15000	CP	2	2	3.51	0.00	0.00	3.51
2210	12000	CP	1	1	1.44	0.00	0.00	1.44
2210	11000	CP	2	2	2.64	0.00	0.00	2.64
2210	9000	CP	1	1	0.75	0.00	0.00	0.75
2210	6500	CP	7	7	5.46	0.00	0.00	5.46
2210	5000	CP	1	1	0.60	0.00	0.00	0.60
2210	4500	CP	1	1	0.54	0.00	0.00	0.54
2210	3800	CP	1	1	0.46	0.00	0.00	0.46
2210	3768	CP	1	1	0.45	0.00	0.00	0.45
2210	3744	CP	1	1	0.45	0.00	0.00	0.45
2210	3450	CP	1	1	0.41	0.00	0.00	0.41
2210	3350	CP	1	1	0.40	0.00	0.00	0.40
2210	3300	CP	1	1	0.40	0.00	0.00	0.40
2210	3250	CP	1	1	0.39	0.00	0.00	0.39
2210	3000	CP	4	4	1.44	0.00	0.00	1.44
2210	2950	CP	2	2	0.71	0.00	0.00	0.71
2210	2710	CP	4	4	1.30	0.00	0.00	1.30
2210	2650	CP	3	3	0.95	0.00	0.00	0.95
2210	2449	CP	2	2	0.59	0.00	0.00	0.59
	TOTAL		155	133	104.91	33.37	13.28	151.56
	DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - PLAN							
2210	25875	CP	1	1	0.26	0.00	0.02	0.28
2210	22000	CP	1	1	2.12	0.00	0.00	2.12
2210	20000	CP	1	1	2.24	0.00	0.00	2.24
2210	9525	CP	10	10	9.85	0.00	0.00	9.85
2210	7620	CP	11	11	6.99	0.00	0.00	6.99
2210	6039	CP	1	1	0.72	0.00	0.00	0.72

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2210	5882	CP	1	1	0.70	0.00	0.00	0.70
2210	5715	CP	1	1	0.68	0.00	0.00	0.68
2210	5580	CP	1	1	0.66	0.00	0.00	0.66
2210	5040	CP	1	1	0.56	0.00	0.00	0.56
2210	4764	CP	2	2	1.10	0.00	0.00	1.10
2210	3810	CP	12	12	5.40	0.00	0.00	5.40
	TOTAL		43	43	31.28	0.00	0.02	31.30
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN								
2215	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2215	15600-39100	7600	5	1	3.74	2.16	0.94	6.84
2215	15600-39100	6600	17	1	3.68	2.13	0.92	6.73
2215	15600-39100	5400	8	7	25.24	14.64	6.31	46.19
2215	9300-34800	4600	88	9	26.30	15.25	6.58	48.13
2215	9300-34800	4200	287	27	78.24	45.38	19.56	143.18
2215	5200-20200	2800	33	2	3.39	1.97	0.85	6.21
2215	5200-20200	2400	60	6	20.02	11.61	5.01	36.64
2215	5200-20200	2200	3	0	0.00	0.00	0.00	0.00
2215	5200-20200	2000	90	10	16.44	9.54	4.11	30.09
2215	5200-20200	1900	123	31	50.78	29.45	12.70	92.93
2215	5200-20200	1800	41	2	3.27	1.89	0.82	5.98
2215	4440-7440	1650	6	1	0.81	0.47	0.20	1.48
2215	4440-7440	1400	247	29	23.11	13.40	5.78	42.29
2215	4440-7440	1300	210	39	30.84	17.89	7.71	56.44
	TOTAL		1219	165	285.86	165.78	71.49	523.13
2217	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2217	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2217	15600-39100	6600	3	2	7.36	4.27	1.84	13.47
2217	9300-34800	5400	16	12	35.64	20.67	8.91	65.22
2217	9300-34800	4600	13	5	14.61	8.47	3.65	26.73
2217	9300-34800	4200	139	98	280.58	159.72	66.23	506.53
2217	5200-20200	2800	1	1	1.69	0.98	0.42	3.09
2217	5200-20200	2400	40	33	54.96	31.63	13.68	100.27
2217	5200-20200	2000	16	8	13.15	7.63	3.29	24.07
2217	5200-20200	1900	70	38	62.43	35.97	15.22	113.62
2217	5200-20200	1800	20	18	29.38	17.04	7.35	53.77
2217	4440-7440	1650	2	1	1.11	0.48	0.03	1.62
2217	4440-7440	1400	64	51	41.56	23.50	9.45	74.51
2217	4440-7440	1300	71	63	49.82	28.90	12.46	91.18
	TOTAL		457	330	592.29	339.26	142.53	1074.08
2251	37400-67000	10000	1	1	7.64	3.26	0.05	10.95
2251	37400-67000	8800	2	1	6.79	3.93	0.03	10.75
2251	37400-67000	8700	1	1	6.07	2.59	0.12	8.78
2251	15600-39100	7600	2	2	8.08	3.45	0.14	11.67
2251	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	5400	2	1	3.60	2.08	0.27	5.95
2251	9300-34800	5400	4	0	0.00	0.00	0.00	0.00
2251	9300-34800	4600	8	5	12.04	5.14	0.11	17.29
2251	9300-34800	4200	96	71	136.94	79.42	34.23	250.59
2251	5200-20200	2400	16	14	19.10	8.18	1.05	28.33
2251	5200-20200	2000	4	3	3.72	1.59	0.11	5.42
2251	5200-20200	1900	6	1	1.10	0.47	0.00	1.57
2251	4440-7440	1650	4	3	3.27	1.39	0.24	4.90
2251	4440-7440	1400	22	21	17.56	7.72	2.04	27.32
2251	4440-7440	1300	30	12	10.95	4.67	0.87	16.49
	TOTAL		199	136	236.86	123.89	39.26	400.01
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU								
ORHDC	37400-67000	8700	1	1	6.79	3.94	1.7	12.43
ORHDC	15600-39100	7600	3	3	11.22	6.51	2.81	20.54
ORHDC	9300-34800	5400	1	1	3.06	1.78	0.77	5.61
ORHDC	9300-34800	4600	2	2	5.84	3.39	1.46	10.69

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
ORHDC	9300-34800	4200	7	7	20.28	11.76	5.07	37.11
ORHDC	5200-20200	2400	3	3	5	2.9	1.25	9.15
ORHDC	4440-7440	1300	5	5	3.95	2.29	0.99	7.23
ORHDC	CP		24	24	21.43	12.43	5.36	39.22
	TOTAL		46	46	77.57	45.00	19.41	141.98
OSHB	37400-67000	8800	1	1	6.79	3.94	1.70	12.43
OSHB	15600-39100	6600	9	4	14.71	8.51	3.68	26.90
OSHB	9300-34800	5400	5	4	11.88	6.89	2.97	21.74
OSHB	9300-34800	4600	38	27	78.89	45.76	19.73	144.38
OSHB	9300-34800	4200	69	61	176.78	102.53	4.42	283.73
OSHB	5200-20200	2800	3	3	5.08	2.95	1.27	9.30
OSHB	5200-20200	2400	14	13	21.68	12.57	5.42	39.67
OSHB	5200-20200	2000	1	1	1.64	0.80	0.41	2.85
OSHB	5200-20200	1900	89	79	129.40	75.05	32.35	236.80
OSHB	5200-20200	1800	1	1	1.63	0.95	0.41	2.99
OSHB	4440-7440	1650	2	2	1.62	0.94	0.41	2.97
OSHB	4440-7440	1300	60	45	35.59	20.64	8.90	65.13
	TOTAL		292	241	485.69	281.53	81.67	848.89
SDA	9300-34800	5400	1	1	2.97	1.72	0.74	5.43
SDA	9300-34800	4200	5	5	14.49	8.41	3.62	26.52
SDA	5200-20200	2800	1	1	2.81	1.63	0.70	5.14
SDA	5200-20200	2400	1	1	2.79	1.62	0.70	5.11
SDA	5200-20200	1900	4	4	6.55	3.80	1.64	11.99
SDA	4440-7440	1300	6	6	4.74	2.75	1.19	8.68
	TOTAL		18	18	34.35	19.93	8.59	62.87
BDA-BBSR	37400-67000	10000	1	1	6.90	2.41	0.03	9.34
BDA-BBSR	37400-67000	9000	1	1	6.27	2.19	0.05	8.51
BDA-BBSR	37400-67000	8800	2	2	9.51	3.33	0.09	12.93
BDA-BBSR	9300-34800	6600	5	4	15.11	5.29	2.64	23.04
BDA-BBSR	9300-34800	5400	12	10	30.22	10.33	5.49	46.04
BDA-BBSR	9300-34800	4800	3	2	4.64	2.49	1.39	8.52
BDA-BBSR	9300-34800	4600	19	17	44.56	15.59	8.95	69.10
BDA-BBSR	9300-34800	4200	119	114	232.42	148.63	49.83	430.88
BDA-BBSR	5200-20200	2800	6	5	9.13	3.19	2.22	14.54
BDA-BBSR	5200-20200	2400	15	11	16.93	5.92	3.95	26.80
BDA-BBSR	5200-20200	2200	9	8	10.76	3.76	2.77	17.29
BDA-BBSR	5200-20200	2000	39	39	48.95	17.44	12.88	79.27
BDA-BBSR	5200-20200	1900	76	71	83.61	30.27	20.40	134.28
BDA-BBSR	5200-20200	1800	42	38	38.48	13.70	10.75	62.93
BDA-BBSR	4440-7440	1650	33	33	34.05	12.49	8.44	54.98
BDA-BBSR	4440-7440	1400	121	119	118.75	42.63	31.92	193.30
BDA-BBSR	4440-7440	1300	319	312	290.59	106.77	79.96	477.32
BDA-BBSR	Contractual	0	1	1	1.12	0.00	0.00	1.12
	TOTAL		823	788	1002.00	426.43	241.76	1670.19
SUDA	9300-34800	5400	1	1	2.56	0.63	0.23	3.42
SUDA	5300-8300	PR	2	2	2.99	2.30	0.45	5.74
SUDA	4750-7500	PR	3	3	3.15	3.00	0.32	6.47
SUDA	4500-7000	PR	1	1	1.01	0.96	0.15	2.12
SUDA	4000-6000	PR	1	1	0.88	0.83	0.13	1.84
SUDA	3050-4590	PR	4	4	2.92	2.68	0.44	6.04
SUDA	2550-3200	PR	6	6	3.47	2.52	0.50	6.49
	TOTAL		18	18	16.98	12.92	2.22	32.12
OWSSB	37400-67000	8800	1	1	6.79	3.94	1.70	12.43
OWSSB	37400-67000	8700	1	1	6.79	3.94	1.70	12.43
OWSSB	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
OWSSB	15600-39100	6600	9	9	33.10	19.20	8.28	60.58
OWSSB	15600-39100	5400	4	2	7.21	4.18	1.80	13.19
OWSSB	9300-34800	4600	20	19	58.44	33.90	14.61	106.95
OWSSB	9300-34800	4200	30	22	63.76	36.98	15.94	116.68
OWSSB	5200-20200	2800	9	1	1.69	0.98	0.42	3.09

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OWSSB	5200-20200	2400	5	4	6.67	3.87	1.67	12.21
OWSSB	5200-20200	1900	19	17	27.84	16.15	6.96	50.95
OWSSB	4440-7440	1300	25	24	18.98	11.01	4.75	34.74
	TOTAL		126	100	231.27	134.15	57.83	423.25
BDA-BRM	15600-39100	7600	1	1	3.74	2.17	0.94	6.85
BDA-BRM	9300-34800	5400	3	3	8.91	5.17	2.23	16.31
BDA-BRM	9300-34800	4600	2	1	2.92	1.69	0.73	5.34
BDA-BRM	9300-34800	4200	12	9	26.08	15.13	6.52	47.73
BDA-BRM	5200-20200	2400	4	3	5.00	2.90	1.25	9.15
BDA-BRM	5200-20200	2000	1	1	1.67	0.97	0.42	3.06
BDA-BRM	5200-20200	1900	7	7	11.47	6.66	2.87	21.00
BDA-BRM	4440-7440	1650	8	8	6.49	3.77	1.62	11.88
BDA-BRM	4440-7440	1400	8	8	6.37	3.70	1.59	11.66
BDA-BRM	4440-7440	1300	4	4	3.16	1.83	0.79	5.78
	TOTAL		50	45	75.81	43.99	18.96	138.76
PDA	9300-34800	4200	3	3	8.69	5.04	2.17	15.90
PDA	5200-20200	1900	1	1	1.64	0.95	0.41	3.00
PDA	4440-7440	1300	1	1	0.79	0.46	0.20	1.45
	TOTAL		5	5	11.12	6.45	2.78	20.35
PKDA	9300-34800	4200	7	7	20.28	11.77	5.07	37.12
PKDA	5200-20200	2800	1	1	1.69	0.98	0.42	3.09
PKDA	5200-20200	2400	3	3	5.00	2.90	1.25	9.15
PKDA	5200-20200	2000	6	5	8.22	4.77	2.06	15.05
PKDA	5200-20200	1900	1	1	1.64	0.95	0.41	3.00
PKDA	5200-20200	1800	1	1	1.63	0.95	0.41	2.99
PKDA	4440-7440	1650	1	1	0.81	0.47	0.20	1.48
PKDA	4440-7440	1400	3	3	2.39	1.39	0.60	4.38
PKDA	4440-7440	1300	2	2	1.58	0.92	0.40	2.90
	TOTAL		25	24	43.24	25.10	10.82	79.16
CDA	37400-67000	8700	1	1	6.61	3.83	1.65	12.09
CDA	15600-39100	6600	8	4	14.71	8.53	3.68	26.92
CDA	9300-34800	5400	4	2	5.94	3.45	1.49	10.88
CDA	9300-34800	4600	21	9	26.30	15.26	6.58	48.14
CDA	9300-34800	4200	71	48	139.10	80.68	34.78	254.56
CDA	5200-20200	2800	5	4	5.53	3.21	1.38	10.12
CDA	5200-20200	2400	16	14	23.35	13.54	5.84	42.73
CDA	5200-20200	2000	5	2	3.29	1.91	0.82	6.02
CDA	5200-20200	1900	59	53	86.81	50.35	21.70	158.86
CDA	5200-20200	1800	12	10	16.32	9.47	4.08	29.87
CDA	4440-7440	1650	14	6	4.87	2.83	1.22	8.92
CDA	4440-7440	1400	3	3	2.39	1.39	0.60	4.38
CDA	4440-7440	1300	73	72	56.94	33.03	14.24	104.21
	TOTAL		292	228	392.16	227.48	98.06	717.70
RDA	15600-39100	5400	1	1	3.61	2.09	0.90	6.60
RDA	9300-34800	4200	14	11	31.88	18.49	7.97	58.34
RDA	5200-20200	2000	13	10	16.44	9.54	4.11	30.09
RDA	4440-7440	1400	10	7	5.58	3.24	1.40	10.22
	TOTAL		38	29	57.51	33.36	14.38	105.25
TADA	Hon @ 3000/-	0	1	1	0.36	0.21	0.09	0.66
TADA	Hon @300/-	0	5	5	1.80	1.05	0.45	3.30
TADA	9300-34800	4200	11	6	17.39	10.09	4.35	31.83
TADA	5200-20200	2400	1	1	1.67	0.97	0.42	3.06
TADA	5200-20200	2000	2	1	1.64	0.95	0.24	2.83
TADA	5200-20200	1900	4	4	6.55	3.80	1.64	11.99
TADA	4440-7440	1400	2	2	1.59	0.92	0.40	2.91
TADA	5200-20200	1300	5	5	0.79	0.46	0.20	1.45
	TOTAL		31	25	31.79	18.45	7.79	58.03
KNDA	9300-34800	5400	1	1	2.97	1.72	0.74	5.43
KNDA	9300-34800	4200	1	1	2.89	1.56	0.72	5.17
KNDA	5200-20200	2400	1	1	1.69	0.98	0.42	3.09

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
KNDA	5200-20200	1900	2	2	3.28	1.90	0.82	6.00
	TOTAL		5	5	10.83	6.16	2.70	19.69
ULBs	15600-39100	6600	8	8	2.45	0.86	0.37	3.68
ULBs	9300-34800	4600	40	28	6.82	2.39	1.02	10.23
ULBs	9300-34800	4200	307	133	32.12	11.24	4.82	48.18
ULBs	5200-20200	2400	300	39	5.42	1.90	0.81	8.13
ULBs	5200-20200	1900	611	381	52.00	18.20	7.80	78.00
ULBs	5200-20200	1800	1286	1209	45.55	57.54	24.66	127.75
ULBs	4440-7440	1650	284	247	16.71	5.85	2.51	25.07
ULBs	4440-7440	1400	986	879	58.37	20.42	8.76	87.55
ULBs	4440-7440	1300	6530	5114	337.01	117.95	50.55	505.51
	TOTAL		10352	8038	556.45	236.35	101.30	894.10
DEMAND NO. 14 - LABOUR & EMPLOYMENT -- NON PLAN								
2230	70290-76450	0	1	1	8.39	4.78	5.75	18.92
2230	43690-56470	0	3	3	12.46	8.58	12.90	33.94
2230	37400-67000	8800	1	1	4.68	1.98	0.95	7.61
2230	37400-67000	8700	1	1	6.08	2.79	0.04	8.91
2230	15600-39100	7600	5	3	9.76	4.16	2.31	16.23
2230	15600-39100	6600	24	14	47.06	20.15	5.72	72.93
2230	15600-39100	5400	5	5	8.82	3.74	0.80	13.36
2230	9300-34800	5400	8	8	8.95	3.79	0.82	13.56
2230	9300-34800	4600	130	123	163.63	69.79	8.70	242.12
2230	9300-34800	4200	323	242	334.99	190.95	30.06	556.00
2230	5200-20200	2400	148	105	92.54	38.22	7.18	137.94
2230	5200-20200	2200	86	64	40.45	17.16	6.04	63.65
2230	5200-20200	2000	10	4	9.51	4.03	2.28	15.82
2230	5200-20200	1900	134	91	38.97	16.64	3.77	59.38
2230	4440-7440	1650	10	9	9.15	3.87	0.00	13.02
2230	4440-7440	1400	162	120	69.68	43.15	10.40	123.23
2230	4440-7440	1300	212	161	47.54	19.96	6.16	73.66
		C.P.	0	29	9.74	0.00	0.00	9.74
	TOTAL		1263	984	922.40	453.74	103.88	1480.02
2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	6600	7	4	10.98	3.35	5.45	19.78
2210	15600-39100	5400	191	127	245.72	65.49	12.55	323.76
2210	9300-34800	4600	1	1	3.77	1.32	0.35	5.44
2210	9300-34800	4200	113	99	188.31	60.35	11.00	259.66
2210	5200-20200	2800	156	107	349.77	261.99	18.26	630.02
2210	5200-20200	2400	75	39	50.64	20.72	6.98	78.34
2210	5200-20200	2200	21	18	35.32	15.38	3.11	53.81
2210	5200-20200	2000	57	30	47.72	11.98	3.99	63.69
2210	5200-20200	1900	33	25	34.21	11.65	3.09	48.95
2210	5200-20200	1800	28	22	31.42	9.72	2.18	43.32
2210	4440-7440	1650	52	43	58.35	18.75	2.99	80.09
2210	4440-7440	1400	280	268	301.58	72.35	12.88	386.81
2210	4440-7440	1300	41	26	27.75	8.98	2.11	38.84
	TOTAL		1057	809	1385.54	562.03	84.94	2032.51
2251	37400-67000	12000	1	1	9.35	4.20	0.00	13.55
2251	37400-67000	8800	1	1	5.57	2.50	0.00	8.07
2251	15600-39100	5400	1	1	3.25	1.46	0.65	5.36
2251	9300-34800	5400	3	2	4.20	2.40	0.10	6.70
2251	9300-34800	4600	5	5	12.11	5.47	0.63	18.21
2251	9300-34800	4200	38	21	44.60	20.01	4.43	69.04
2251	5200-20200	2400	15	7	8.77	3.93	1.12	13.82
2251	5200-20200	1900	2	2	2.42	1.09	0.00	3.51
2251	4440-14680	1650	2	2	2.14	0.96	0.00	3.10
2251	4440-14680	1400	10	10	10.64	4.76	1.03	16.43
2251	4440-14680	1300	10	4	4.05	1.82	0.42	6.29
	TOTAL		88	56	107.10	48.60	8.38	164.08

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN								
2210	15600-39100	5400	6	5	6.99	1.01	0.7	8.70
2210	9300-34800	4200	6	3	5.3	1.75	0.15	7.20
2210	5200-20200	2800	11	9	7.56	1.99	0.30	9.85
2210	5200-20201	2400	5	1	1.31	0.49	0.05	1.85
2210	5200-20202	1900	1	0	0	0	0	0.00
2210	4440-7440	1400	4	2	2.35	0.99	0.1	3.44
2210	4440-7440	1300	15	12	8.97	6.48	0.37	15.82
	TOTAL		48	32	32.48	12.71	1.67	46.86
DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN								
2230	15600-39100	6600	1	1	3.38	1.36	1.36	6.10
2230	9300-34800	4600	2	1	1.82	0.74	0.28	2.84
2230	9300-34800	4200	5	3	3.70	1.50	0.56	5.76
			8	5	8.90	3.60	2.20	14.70
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN								
2204	37400-67000	8800	1	1	4.63	1.81	0	6.44
2204	15600-39100	6600	2	2	7.37	3.04	0.40	10.81
2204	15600-39100	5400	2	2	5.10	2.12	0.40	7.62
2204	9300-34800	4600	22	16	38.03	16.2	0	54.23
2204	9300-34800	4200	84	66	140.98	62.35	0.00	203.33
2204	5200-20200	2400	25	22	25.15	10.90	1.80	37.85
2204	5200-20200	2000	4	4	5.38	2.31	0.70	8.39
2204	5200-20200	1900	14	12	15.89	6.69	1.30	23.88
2204	4440-7440	1650	1	1	1.20	0.50	0.00	1.70
2204	4440-7440	1400	17	15	15.36	6.60	1.26	23.22
2204	4440-7440	1300	28	25	25.25	10.70	0.60	36.55
	TOTAL		200	166	284.34	123.22	6.46	414.02
2251	37400-67000	10000	1					0.00
2251	15600-39100	5400	3	3	7.07	3.33	0.08	10.48
2251	9300-34800	4600	1	1	1.72	0.76	0.00	2.48
2251	9300-34800	4200	6	3	6.12	2.43	1.42	9.97
2251	5200-20200	2400	2	2	2.71	1.08	0.00	3.79
2251	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
2251	4440-14680	1400	5	4	4.37	2.00	0.57	6.94
2251		CP	1	1	0.68	0.00	0.00	0.68
	TOTAL		20	14	22.67	9.60	2.07	34.34
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN								
2204	9300-34800	4200	2	2	4.31	1.16	0.42	5.89
2204	5200-20200	2000	2	2	3.08	1.31	0.29	4.68
2204	5200-20200	1900	2	2	2.39	0.84	0.25	3.48
2204	4440-14680	1400	1	1	0.97	0.26	0.19	1.42
2204	4440-14680	1300	1	0	0.00	0.00	0.00	0.00
	TOTAL		8	7	10.75	3.57	1.15	15.47
DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - PLAN								
2204	9300 C.P	0	31	31	34.60	0.00	0.00	34.60
	TOTAL		31	31	34.60	0.00	0.00	34.60
DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN								
2401	15600-39100	6600	1	1	3.64	1.53	0.25	5.42
2401	9300-34800	4200	21	17	27.85	10.26	1.75	39.86
2401	5200-20200	2400	1	1	1.21	0.48	0.17	1.86
2401	5200-20200	1900	56	37	61.72	21.35	3.20	86.27
2401	5200-20200	1800	72	65	100.49	47.25	7.39	155.13
2401	4440-7440	1300	48	43	40.62	14.28	2.42	57.32
	TOTAL		199	164	235.53	95.15	15.18	345.86
3451	80000	Fixed	1	1	1.67	0.59	0.00	2.26
3451	37400-67000	10000	3	3	11.13	4.92	0.45	16.50
3451	37400-67000	8800	2	1	5.71	2.44	1.33	9.48
3451	15600-39100	7600	4	1	3.69	1.58	0.00	5.27
3451	15600-39100	6600	25	12	37.64	16.61	1.63	55.88
3451	9300-34800	5400	8	6	10.47	4.85	0.78	16.10

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	9300-34800	4600	36	28	82.24	32.79	5.45	120.48
3451	9300-34800	4200	153	120	244.00	105.26	24.04	373.30
3451	5200-20200	2400	50	39	56.40	24.43	3.81	84.64
3451	5200-20200	2000	24	17	20.80	9.41	0.82	31.03
3451	5200-20200	1900	23	15	16.78	6.37	1.67	24.82
3451	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
3451	4440-14680	1650	6	6	6.52	2.86	0.29	9.67
3451	4440-14680	1400	77	60	57.27	27.53	2.39	87.19
3451	4440-14680	1300	50	47	49.10	18.19	2.71	70.00
3451	6000	Fixed	1	1	0.72	0.00	1.45	2.17
	TOTAL		464	357	604.14	257.83	46.82	908.79
3454	37400-67000	8700	1	1	3.20	1.55	0.00	4.75
3454	15600-39100	7600	1	1	3.48	1.55	0.69	5.72
3454	15600-39100	6600	18	14	23.28	9.11	3.37	35.76
3454	9300-34800	5400	1	1	2.63	1.12	0.31	4.06
3454	9300-34800	4600	24	12	41.32	20.02	7.29	68.63
3454	9300-34800	4200	266	231	425.95	179.83	40.49	646.27
3454	5200-20200	2400	24	9	18.73	11.53	3.10	33.36
3454	5200-20200	2000	49	3	12.13	5.21	1.39	18.73
3454	5200-20200	1900	65	39	58.52	21.41	5.70	85.63
3454	4440-14680	1650	2	2	2.07	0.89	0.05	3.01
3454	4440-14680	1400	2	2	2.00	0.87	0.15	3.02
3454	4440-14680	1300	93	78	57.29	25.45	5.89	88.63
	TOTAL		546	393	650.60	278.54	68.43	997.57
	DEMAND NO. 16 - PLANNING & COORDINATION - PLAN							
2401	15600-39100	7600	2	2	9.04	3.97	1.42	14.43
2401	15600-39100	6600	13	8	26.27	12.37	4.45	43.09
2401	9300-34800	4600	14	12	39.28	17.67	6.17	63.12
2401	9300-34800	4200	123	114	246.55	80.70	33.26	360.51
2401	5200-20200	2400	101	90	138.68	50.97	19.03	208.68
2401	5200-20200	2000	35	0	2.76	1.24	2.52	6.52
2401	5200-20200	1900	113	43	68.93	31.01	11.14	111.08
2401	5200-20200	1800	1028	800	1105.06	488.71	196.72	1790.49
2401	4440-14680	1300	29	29	28.97	8.29	2.85	40.11
	TOTAL		1458	1098	1665.54	694.93	277.56	2638.03
3451	80000	Fixed	1	1	8.62	3.69	0.03	12.34
3451	67000-79000	0	2	1	9.02	3.86	0.05	12.93
3451	37400-67000	8700	2	1	4.44	1.95	0.00	6.39
3451	15600-39100	7600	1	1	4.01	1.79	0.00	5.80
3451	15600-39100	6600	4	3	13.00	5.69	0.50	19.19
3451	9300-34800	5400	1	1	5.47	1.45	1.58	8.50
3451	9300-34800	4200	1	1	0.00	0.00	0.00	0.00
3451	4440-14680	1300	3	3	2.88	1.31	0.35	4.54
	Honorarium	0	0	0	0.00	0.00	14.05	14.05
	TOTAL		15	12	47.44	19.74	16.56	83.74
	DEMAND NO. 16 - PLANNING & COORDINATION - AIDED INSTITUTIONS - PLAN							
3451	37400-67000	8800	1	1	7.03	2.17	0.08	9.28
3451	15600-39100	6600	1	1	3.28	1.33	0.11	4.72
3451	9300-34800	5400	2	1	2.95	1.12	0.07	4.14
3451	9300-34800	4200	4	3	4.23	1.95	0.08	6.26
3451	5200-20200	2000	1	1	1.21	0.54	0.30	2.05
3451	4440-14680	1300	2	2	0.93	0.21	0.17	1.31
3451	5000-8000	PR	1	1	0.90	0.86	0.14	1.90
3451	4750-7500	PR	1	0	0.00	0.00	0.00	0.00
3451	4000-6000	PR	2	2	1.27	1.21	0.19	2.67
3451	3050-4590	PR	5	4	2.20	2.10	0.33	4.63
3451	2610-3540	PR	1	0	0.00	0.00	0.00	0.00
3451	2550-3200	PR	6	6	2.75	2.64	0.41	5.80
	TOTAL		27	22	26.75	14.13	1.88	42.76
	DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN							

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2015	80000	Fixed	1	1	4.8	4.13	0.06	8.99
2015	37400-67000	8700	1	1	5.13	2.46	0.00	7.59
2015	15600-39100	7600	1	1	3.84	1.64	0.00	5.48
2015	15600-39100	5400	2	2	5.02	2.40	0.65	8.07
2015	9300-34800	4600	4	4	9.08	3.77	1.09	13.94
2015	9300-34800	4200	9	8	16.20	6.94	2.10	25.24
2015	5200-20200	2400	3	3	4.25	1.79	0.55	6.59
2015	5200-20200	1900	11	11	13.25	5.53	1.73	20.51
2015	4440-7440	1400	1	1	0.96	0.42	0.20	1.58
2015	4440-7440	1300	12	12	10.52	4.45	1.36	16.33
	TOTAL		45	44	73.05	33.53	7.74	114.32
2501	9300-34800	4200	628	380	1273.23	522.46	49.92	1845.61
2501	5200-20200	2000	6234	2884	4451.02	1826.36	174.33	6451.71
	TOTAL		6862	3264	5724.25	2348.82	224.25	8297.32
2515	37400-67000	8700	1	1	5.72	2.62	0.80	9.14
2515	15600-39100	7600	1	1	3.23	2.56	0.00	5.79
2515	15600-39100	6600	1	1	3.68	1.64	0.00	5.32
2515	15600-39100	5400	258	258	725.78	304.68	20.66	1051.12
2515	9300-34800	4600	463	388	818.26	340.93	32.24	1191.43
2515	9300-34800	4200	1421	1136	2239.75	935.49	76.72	3251.96
2515	5200-20200	2800	6	5	6.80	2.85	0.22	9.87
2515	5200-20200	2400	728	725	817.75	341.38	28.46	1187.59
2515	5200-20200	2000	6	6	7.96	3.36	0.34	11.66
2515	5200-20200	1900	803	801	934.83	390.39	32.26	1357.48
2515	4440-7440	1400	5	5	3.89	1.63	0.20	5.72
2515	4440-7440	1300	1967	1827	1009.38	422.23	36.74	1468.35
	TOTAL		5660	5154	6577.03	2749.76	228.64	9555.43
3451	37400-67000	10000	2	1	7.77	3.88	0.00	11.65
3451	15600-39100	7600	2	2	8.82	4.12	0.00	12.94
3451	15600-39100	6600	4	3	10.20	4.61	0.68	15.49
3451	9300-34800	5400	9	5	15.60	6.59	0.52	22.71
3451	9300-34800	4600	12	11	28.34	11.97	0.50	40.81
3451	9300-34800	4200	197	134	290.05	121.33	31.00	442.38
3451	5200-20200	2400	26	22	29.03	12.26	3.05	44.34
3451	5200-20200	1900	15	10	10.08	4.25	1.07	15.40
3451	4440-7440	1650	11	11	7.58	3.20	0.60	11.38
3451	4440-7440	1400	14	14	9.57	4.04	0.66	14.27
3451	4440-7440	1300	74	54	32.75	13.84	2.41	49.00
	TOTAL		366	267	449.79	190.09	40.49	680.37
DEMAND NO. 17 - PANCHAYATI RAJ - PLAN								
2245	15600-39100	6600	1	1	3.71	1.51	0.00	5.22
2245	9300-34800	5400	2	2	6.27	2.90	0.75	9.92
2245	5200-20200	2400	1	1	1.42	0.44	0.30	2.16
	TOTAL		4	4	11.40	4.85	1.05	17.30
2501	37400-67000	8700	1	1	5.96	2.80	0.00	8.76
2501	15600-39100	6600	5	3	12.36	8.03	0.00	20.39
2501	9300-34800	5400	1	1	2.79	1.81	0.60	5.20
2501	9300-34800	4200	13	8	32.05	12.00	4.10	48.15
2501	5200-20200	2400	3	1	1.92	0.72	0.80	3.44
2501	5200-20200	1900	6	5	12.60	3.95	2.20	18.75
2501	4440-7440	1300	7	4	4.32	1.65	0.80	6.77
	TOTAL		36	23	72.00	30.96	8.50	111.46
2515	15600-39100	5400	2	0	0.00	0.00	0.00	0.00
2515	9300-34800	4600	2	2	5.20	2.18	0.33	7.71
2515	9300-34800	4200	5	4	7.40	2.97	0.46	10.83
2515	5200-20200	2400	1	1	1.65	0.69	0.10	2.44
2515	5200-20200	2000	3	1	1.20	0.46	0.09	1.75
2515	5200-3250	1900	2	2	2.85	1.20	0.20	4.25
2515	4440-7440	1400	3	2	1.98	0.83	0.15	2.96
2515	4440-7440	1300	12	9	5.80	2.38	0.43	8.61

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
	TOTAL		30	21	26.08	10.71	1.76	38.55
	DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN							
3604	9300-34800	4200	41	35	67.98	24.10	5.33	97.41
3604	5200-20200	2400	18	17	19.06	6.44	1.95	27.45
3604	5200-20200	1900	10	6	6.73	2.27	0.68	9.68
3604	4440-7440	1300	25	17	19.06	6.44	1.95	27.45
	TOTAL		6672	1056	658.95	39.25	9.91	708.11
	DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN							
2501	15600-39100	7600	1	1	2.63	1.53	1.80	5.96
2501	15600-39100	6600	30	30	65.55	38.02	20.60	124.17
2501	9300-34800	4600	94	94	137.87	79.96	40.75	258.58
2501	9300-34800	4200	385	385	469.52	272.32	133.15	874.99
2501	5200-20200	2400	357	357	310.65	180.18	92.70	583.53
2501	5200-20200	1900	30	30	21.23	12.31	10.80	44.34
	TOTAL		897	897	1007.45	584.32	299.80	1891.57
	DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN							
RLB	9300	CP	344	337	376.10	0.00	0.00	376.10
RLB	2200	CP	6234	644	170.02	0.00	0.00	170.02
	TOTAL		6578	981	546.12	0.00	0.00	546.12
	DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN							
2052	37400-67000	10000	1	1	7.87	3.44	0.00	11.31
2052	15600-39100	7600	1	1	2.65	1.18	0.11	3.94
2052	9300-34800	5400	2	1	4.94	1.98	0.00	6.92
2052	9300-34800	4600	1	1	0.97	0.46	0.00	1.43
2052	9300-34800	4200	11	7	16.54	6.43	2.20	25.17
2052	5200-20200	2400	1	1	1.61	0.67	0.13	2.41
2052	5200-20200	2000	1	1	1.24	0.54	0.07	1.85
2052	5200-20200	1900	4	4	4.38	1.87	0.26	6.51
2052	4440-7440	1400	3	3	2.97	1.35	0.07	4.39
2052	4440-7440	1300	7	7	7.06	3.45	0.76	11.27
	TOTAL		32	27	50.23	21.37	3.60	75.20
2070	90000	(Fixed)	1	1	12.34	2.83	7.12	22.29
2070	15600-39100	7600	1	1	1.96	0.88	0.49	3.33
2070	9300-34800	6600	1	1	3.01	1.21	0.69	4.91
2070	9300-34800	4200	7	4	5.26	2.17	0.69	8.12
2070	5200-20200	2400	1	1	1.55	0.63	0.33	2.51
2070	5200-20200	2000	1	1	1.33	0.54	0.08	1.95
2070	5200-20200	1900	2	2	2.28	0.92	0.00	3.20
2070	4440-7440	1400	2	2	1.87	0.76	0.25	2.88
2070	4440-7440	1300	4	4	3.65	1.47	0.64	5.76
	TOTAL		20	17	33.25	11.41	10.29	54.95
	DEMAND NO. 19 - INDUSTRIES - NON PLAN							
2203	37400-67000	10000	6	2	11.21	4.78	2.26	18.25
2203	37400-67000	9000	8	7	44.20	19.26	7.73	71.19
2203	37400-67000	8700	1	1	3.16	1.35	0.00	4.51
2203	15600-39100	7600	3	3	12.77	5.46	0.11	18.34
2203	15600-39100	7000	7	4	13.07	5.73	1.32	20.12
2203	15600-39100	6600	88	75	262.40	112.20	19.26	393.86
2203	9300-34800	5400	1	1	3.03	1.30	0.49	4.82
2203	9300-34800	4600	204	61	150.28	64.26	4.54	219.08
2203	9300-34800	4200	172	151	295.11	126.81	28.05	449.97
2203	5200-20200	2800	2	1	1.20	0.51	0.04	1.75
2203	5200-20200	2400	76	55	86.04	36.79	13.61	136.44
2203	5200-20200	2200	1	1	1.55	0.66	0.06	2.27
2203	5200-20200	2000	17	12	18.22	7.79	0.78	26.79
2203	5200-20200	1900	33	23	26.70	11.42	1.56	39.68
2203	4440-14680	1650	27	20	20.92	8.96	1.09	30.97
2203	4440-14680	1400	49	36	32.23	13.78	2.84	48.85
2203	4440-14680	1300	136	119	99.12	42.39	5.28	146.79
	TOTAL		831	572	1081.21	463.45	89.02	1633.68

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2230	15600-39100	6600	8	8	21.93	9.26	1.79	32.98	
2230	9300-34800	5400	1	1	2.73	1.15	0.21	4.09	
2230	9300-34800	4600	30	8	25.49	10.76	1.98	38.23	
2230	9300-34800	4200	369	240	601.94	254.20	49.05	905.19	
2230	5200-20200	2800	14	9	17.74	7.50	1.70	26.94	
2230	5200-20200	2400	86	62	106.29	44.89	9.30	160.48	
2230	5200-20200	2000	3	2	2.21	0.93	0.17	3.31	
2230	5200-20200	1900	53	37	36.15	15.27	2.46	53.88	
2230	4440-14680	1650	27	11	10.83	4.57	0.92	16.32	
2230	4440-14680	1400	5	5	4.92	2.08	0.29	7.29	
2230	4440-14680	1300	265	215	176.52	74.55	14.80	265.87	
	TOTAL		861	598	1006.75	425.16	82.67	1514.58	
2851	37400-67000	8700	2	2	10.41	4.65	0.22	15.28	
2851	15600-39100	7600	6	4	15.82	7.25	2.19	25.26	
2851	15600-39100	6600	79	31	128.05	60.09	14.33	202.47	
2851	9300-34800	4600	77	63	212.65	71.28	15.65	299.58	
2851	9300-34800	4200	604	482	1052.25	404.40	121.63	1578.28	
2851	5200-20200	2800	6	3	6.39	2.63	1.37	10.39	
2851	5200-20200	2400	152	130	207.33	72.33	20.77	300.43	
2851	5200-20200	2200	1	0	0.00	0.00	0.00	0.00	
2851	5200-20200	2000	32	20	34.86	13.69	3.43	51.98	
2851	5200-20200	1900	89	54	80.71	28.65	4.06	113.42	
2851	4440-14680	1650	17	13	13.68	5.57	2.47	21.72	
2851	4440-14680	1400	27	17	201.89	71.54	19.30	292.73	
2851	4440-14680	1300	503	460	344.68	142.56	22.94	510.18	
2851	9300	CP	43	23	25.95	0.00	0.00	25.95	
	TOTAL		1638	1302	2334.67	884.64	228.36	3447.67	
2852	9300-34800	4600	1	1	2.79	1.20	0.59	4.58	
2852	9300-34800	4200	5	3	5.92	2.20	0.89	9.01	
2852	5200-20200	1900	1	1	0.07	0.03	0.05	0.15	
2852	5200-20200	1800	5	2	1.59	0.39	0.33	2.31	
	TOTAL		12	7	10.37	3.82	1.86	16.05	
3451	67000-79000		1	1	8.47	3.81	0.00	12.28	
3451	37400-67000	10000	1	1	0.56	0.29	0.00	0.85	
3451	37400-67000	8800	2	2	6.29	2.83	0.75	9.87	
3451	15600-39100	7600	3	3	7.52	4.36	0.74	12.62	
3451	15600-39100	6600	2	2	2.89	1.30	0.58	4.77	
3451	9300-34800	5400	2	2	11.83	6.03	0.00	17.86	
3451	9300-34800	4600	7	7	6.96	3.55	0.45	10.96	
3451	9300-34800	4200	61	34	27.37	13.96	1.76	43.09	
3451	5200-20200	2400	12	12	16.75	8.54	1.75	27.04	
3451	5200-20200	1900	14	8	8.55	4.36	0.29	13.20	
3451	4440-14680	1650	3	2	2.20	1.12	0.24	3.56	
3451	4440-14680	1400	10	9	10.46	5.34	0.26	16.06	
3451	4440-14680	1300	25	17	13.36	6.81	0.55	20.72	
	TOTAL		142	99	114.74	58.49	7.37	180.60	
3453	37400-67000	8700	1	1	5.80	2.50	1.18	9.48	
3453	15600-39100	6600	10	8	18.85	7.69	2.89	29.43	
3453	9300-34800	5400	3	2	6.68	2.85	0.87	10.40	
3453	9300-34800	4600	11	3	6.04	2.38	0.90	9.32	
3453	9300-34800	4200	76	58	152.25	61.83	19.79	233.87	
3453	5200-20200	2400	23	12	23.03	9.35	3.67	36.05	
3453	5200-20200	2000	6	2	2.59	1.11	0.55	4.25	
3453	5200-20200	1900	15	10	10.96	4.57	1.11	16.64	
3453	5200-20200	1800	1	1	0.95	0.48	0.13	1.56	
3453	4440-14680	1650	19	16	21.72	8.44	2.77	32.93	
3453	4440-14680	1400	3	2	1.98	0.78	0.32	3.08	
3453	4440-14680	1300	44	40	37.92	16.47	5.21	59.60	
	TOTAL		212	155	288.77	118.45	39.39	446.61	
			DEMAND NO. 19 - INDUSTRIES - PLAN						

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2203	15600-39100	6600	1	1	3.57	1.43	0.01	5.01
2203	9300-34800	4600	6	0	0.00	0.00	0.00	0.00
2203	5200-20200	2400	1	1	1.72	0.69	0.00	2.41
2203	4440-14680	1300	1	1	1.28	0.51	0.00	1.79
	TOTAL		9	3	6.57	2.63	0.01	9.21
2230	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2230	9300-34800	4600	5	1	3.10	1.39	0.98	5.47
2230	9300-34800	4200	31	7	14.73	6.59	1.96	23.28
2230	5200-20200	2400	7	0	0.00	0.00	0.00	0.00
2230	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
	TOTAL		45	8	17.83	7.98	2.94	28.75
2885	15600-39100	5400	4	2	3.38	1.48	0.22	5.08
2885	9300-34800	4200	2	1	0.31	0.78	0.00	1.09
2885	5200-20200	2400	15	8	7.79	3.40	0.55	11.74
2885	5200-20200	2000	2	2	0.24	0.13	0.30	0.67
2885	5200-20200	1900	7	8	7.27	2.65	0.57	10.49
2885	5200-20200	1800	13	8	5.86	2.53	0.80	9.19
2885	4440-14680	1400	15	12	6.72	0.00	0.00	6.72
2885	4440-14680	1300	22	14	12.21	5.25	1.53	18.99
	TOTAL		80	55	43.78	16.22	3.97	63.97
	DEMAND NO. 19 - INDUSTRIES -AIDED INSTITUTIONS - NON PLAN							
2203	37400-67000	10000	42	24	147.30	51.56	1.06	199.92
2203	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2203	15600-39100	9000	25	14	39.67	13.88	1.12	54.67
2203	15600-39100	8000	41	27	133.34	75.60	27.38	236.32
2203	15600-39100	7600	2	2	7.36	2.58	0.55	10.49
2203	15600-39100	6600	3	1	3.98	1.52	1.86	7.36
2203	15600-39100	6000	174	121	421.29	147.44	6.50	575.23
2203	15600-39100	5400	2	0	0.00	0.00	0.00	0.00
2203	9300-34800	5600	1	1	3.29	1.15	0.27	4.71
2203	9300-34800	5400	2	2	6.60	2.28	0.56	9.44
2203	9300-34800	4600	18	17	84.05	29.43	1.19	114.67
2203	9300-34800	4200	166	116	178.52	67.51	5.53	251.56
2203	5200-20200	2800	40	23	42.15	17.02	8.23	67.40
2203	5200-20200	2400	3	3	4.86	1.71	0.33	6.90
2203	5200-20200	2200	6	6	9.72	3.36	0.65	13.73
2203	5200-20200	2000	48	45	43.07	30.42	1.76	75.25
2203	5200-20200	1900	21	10	12.26	5.09	0.65	18.00
2203	5200-20200	1800	14	14	13.51	7.42	0.38	21.31
2203	4440-14680	1650	66	54	55.48	29.26	2.94	87.68
2203	4440-14680	1400	40	40	37.32	15.06	2.86	55.24
2203	4440-14680	1300	80	79	66.86	30.19	4.31	101.36
2203	9350-14550	PR	3	1	1.68	1.80	0.25	3.73
2203	6500-10500	PR	7	4	4.68	7.07	0.35	12.10
2203	5000-8000	PR	3	3	3.09	4.01	0.19	7.29
2203	4750-7500	PR	4	4	3.93	5.36	0.59	9.88
2203	2610-3540	PR	3	0	0.00	0.00	0.00	0.00
	VC	Fixed		1	9.00	0.00	0.00	9.00
	CP			20	9.12	0.00	0.00	9.12
	TOTAL		815	632	1342.13	550.72	69.51	1962.36
2851	15600-39100	6600	3	1	3.79	1.78	0.75	6.32
2851	15600-39100	5400	2	2	5.95	2.32	1.19	9.46
2851	9300-34800	4600	6	2	3.48	1.37	0.69	5.54
2851	9300-34800	4200	40	32	60.40	22.55	7.28	90.23
2851	5200-20200	2800	39	37	50.94	18.86	6.11	75.91
2851	5200-20200	2400	24	18	21.89	8.53	2.88	33.30
2851	5200-20200	2200	1	1	1.51	0.58	0.30	2.39
2851	5200-20200	2000	7	5	6.38	2.48	1.28	10.14
2851	5200-20200	1900	22	20	20.25	7.86	1.01	29.12
2851	4440-14680	1650	31	31	30.00	11.63	2.21	43.84

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2851	4440-14680	1400	3	1	0.96	0.45	0.22	1.63
2851	4440-14680	1300	32	32	25.22	12.41	3.89	41.52
	TOTAL		210	182	230.77	90.82	27.81	349.40
DEMAND NO. 19 - INDUSTRIES -AIDED INSTITUTIONS - PLAN								
2851	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2851	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2851	15600-39100	5400	4	3	10.68	5.45	2.24	18.37
2851	15600-39100	4600	3	3	8.52	4.35	1.79	14.66
2851	9300-34800	4200	4	4	8.77	4.47	1.87	15.11
2851	5200-20200	1900	1	1	1.25	0.64	0.29	2.18
2851	4440-14680	1300	3	3	2.96	1.51	0.46	4.93
	TOTAL		17	14	32.18	16.42	6.65	55.25
DEMAND NO. 19 - INDUSTRIES - PSU								
IPICOL	37400-67000	9000	3	1	7.66	2.83	0.38	10.87
IPICOL	37400-67000	8800	4	4	17.68	4.91	3.64	26.23
IPICOL	15600-39100	7600	6	1	1.59	0.35	0.33	2.27
IPICOL	15600-39100	6600	17	13	44.07	12.79	6.49	63.35
IPICOL	9300-34800	4600	29	16	45.68	13.47	6.46	65.61
IPICOL	9300-34800	4200	32	26	60.03	17.27	4.07	81.37
IPICOL	5200-20200	2400	9	9	17.18	5.06	1.78	24.02
IPICOL	5200-20200	2000	7	7	9.66	2.86	1.07	13.59
IPICOL	4440-14680	1400	50	49	51.66	15.28	5.01	71.95
	TOTAL		157	126	255.21	74.82	29.23	359.26
OCCC	2800-4350	PR	1	1	0.66	1.37	0.08	2.11
OCCC	1640-2900	PR	1	0	0.00	0.00	0.00	0.00
OCCC	1200-2040	PR	1	1	0.25	0.61	0.03	0.89
OCCC	975-1660	PR	1	1	0.20	0.48	0.02	0.70
OCCC	950-1500	PR	10	9	1.85	4.53	0.21	6.59
OCCC	750-940	PR	13	12	1.52	3.71	0.17	5.40
	TOTAL		27	24	4.48	10.70	0.51	15.69
OSIC	15600-39100		12	7	16.54	7.80	2.49	26.83
OSIC	14300-18300	PR	2	0	0.00	0.00	0.00	0.00
OSIC	12000-16500	PR	2	1	10.68	2.95	2.34	15.97
OSIC	10650-15850	PR	3	0	0.00	0.00	0.00	0.00
OSIC	8000-13500	PR	11	4	10.26	4.83	1.54	16.63
OSIC	6500-10500	PR	28	11	22.81	10.73	3.42	36.96
OSIC	5900-9700	PR	43	28	48.22	22.66	7.24	78.12
OSIC	5000-8000	PR	13	12	17.21	8.09	2.58	27.88
OSIC	4750-7500	PR	36	27	36.32	17.07	5.44	58.83
OSIC	4000-6000	PR	24	21	27.54	12.94	4.15	44.63
OSIC	3200-4900	PR	3	3	2.55	1.19	0.38	4.12
OSIC	3050-4590	PR	13	12	11.07	5.20	1.66	17.93
OSIC	2650-4000	PR	8	5	3.85	1.81	0.58	6.24
OSIC	2610-3540	PR	1	0	0.00	0.00	0.00	0.00
OSIC	2550-3200	PR	69	61	41.98	19.73	6.30	68.01
OSIC	Contractual		0	6	2.75	0.00	0.00	2.75
OSIC	NMR		0	8	2.69	0.00	0.00	2.69
	TOTAL		268	206	254.47	115.00	38.12	407.59
OSFC	14300-18000	PR	0	0	0.00	0.00	0.00	0.00
OSFC	12000-16500	PR	2	2	6.43	5.87	1.24	13.54
OSFC	10650-15850	PR	8	8	23.18	21.43	4.27	48.88
OSFC	10000-15200	PR	22	22	53.10	49.10	9.14	111.34
OSFC	8000-13500	PR	39	39	67.44	62.23	11.15	140.82
OSFC	7300-10500	PR	29	29	53.94	49.64	9.53	113.11
OSFC	5700-9900	PR	53	53	68.29	62.60	11.35	142.24
OSFC	4750-7500	PR	73	73	92.04	83.69	16.64	192.37
OSFC	4000-6000	PR	31	31	31.16	28.30	6.30	65.76
OSFC	3200-4900	PR	15	15	11.84	10.95	2.39	25.18
OSFC	2610-3540	PR	20	20	13.69	12.80	2.98	29.47
	TOTAL		292	292	421.11	386.61	74.99	882.71

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OSCHC	17300-46000	PR	1	1	2.74	1.15	0.41	4.30
OSCHC	1700-3200	PR	3	2	0.84	2.10	0.49	3.43
OSCHC	1640-2900	PR	3	3	0.98	2.44	0.89	4.31
OSCHC	1400-2300	PR	3	1	0.26	0.69	0.13	1.08
OSCHC	1350-2200	PR	20	16	3.97	7.30	2.65	13.92
OSCHC	1200-2040	PR	9	4	0.87	2.27	0.84	3.98
OSCHC	975-1660	PR	15	17	3.05	7.75	1.83	12.63
OSCHC	950-1500	PR	9	10	1.94	5.10	1.68	8.72
OSCHC	750-940	PR	39	49	5.71	13.18	7.21	26.10
	TOTAL		102	103	20.36	41.98	16.13	78.47
OFDC	10000-15200	PR	2	2	3.92	2.78	0.87	7.57
OFDC	9350-14550	PR	1	0	0.00	0.00	0.00	0.00
OFDC	8000-13500	PR	1	1	1.25	0.89	0.29	2.43
OFDC	6500-10500	PR	1	1	1.07	0.76	0.24	2.07
OFDC	5500-9000	PR	2	2	1.82	1.29	0.41	3.52
OFDC	4750-7500	PR	3	3	2.35	1.65	0.53	4.53
OFDC	4000-6000	PR	5	5	3.37	2.39	0.81	6.57
OFDC	3050-4590	PR	2	2	1.06	0.75	0.26	2.07
OFDC	2550-3200	PR	7	7	3.03	2.12	0.70	5.85
	TOTAL		24	23	17.87	12.63	4.11	34.61
IDCO	37400-67000	12000	1	1	1.73	0.47	0.00	2.20
IDCO	37400-67000	8000	1	1	2.97	0.81	0.57	4.35
IDCO	37400-67000	7600	4	4	14.35	2.73	1.36	18.44
IDCO	15600-39100	6600	34	34	117.66	25.74	19.77	163.17
IDCO	9300-34800	5400	3	3	8.49	1.50	1.14	11.13
IDCO	9300-34800	4600	110	110	283.82	64.93	40.65	389.40
IDCO	9300-34800	4200	139	139	259.87	59.34	29.94	349.15
IDCO	5200-20200	2400	82	82	108.84	24.94	16.02	149.80
IDCO	5200-20200	2200	90	90	106.01	24.21	18.07	148.29
IDCO	5200-20200	2000	207	207	209.59	47.41	42.13	299.13
IDCO	5200-20200	1900	7	7	4.88	1.82	1.25	7.95
IDCO	5200-20200	1800	6	6	5.31	1.24	0.90	7.45
IDCO	4440-14680	1400	170	170	133.68	31.87	34.08	199.63
	TOTAL		854	854	1257.20	287.01	205.88	1750.09
IDCOL	37400-67000	8800	4	1	6.62	1.06	0.06	7.74
IDCOL	37400-67000	8700	21	11	68.33	10.93	0.67	79.93
IDCOL	37400-67000	7600	11	9	44.92	7.18	0.85	52.95
IDCOL	15600-39100	8700	4	4	1.17	0.41	0.10	1.68
IDCOL	15600-39100	7600	11	8	11.44	2.12	0.16	13.72
IDCOL	15600-39100	6600	84	35	106.95	17.57	1.39	125.91
IDCOL	9300-34800	5400	60	70	139.41	23.12	2.38	164.91
IDCOL	9300-34800	4600	159	171	366.93	58.36	6.58	431.87
IDCOL	9300-34800	4200	197	178	333.85	54.37	6.20	394.42
IDCOL	5200-20200	2800	223	236	341.28	55.55	15.10	411.93
IDCOL	5200-20200	2400	262	107	98.26	16.49	4.35	119.10
IDCOL	5200-20200	2000	198	94	100.34	16.39	4.15	120.88
IDCOL	5200-20200	1900	9	1	0.06	0.02	0.01	0.09
IDCOL	5200-20200	1800	269	265	276.52	44.69	12.50	333.71
IDCOL	4440-14680	1400	384	205	178.01	28.87	9.17	216.05
IDCOL	4440-14680	1300	139	34	3.91	0.92	0.29	5.12
IDCOL	7340-11350	PR	4	1	1.24	0.25	0.00	1.49
IDCOL	6000-9310	PR	6	2	1.08	0.36	0.02	1.46
IDCOL	1580-6275	PR	294	359	135.96	17.36	3.38	156.70
IDCOL	1400-1755	PR	266	236	92.72	10.11	1.97	104.80
	TOTAL		2605	2027	2309.00	366.13	69.33	2744.46
	DEMAND NO. 20 - WATER RESOURCES - NON PLAN							
2070	37400-67000	9000	0	0	0.00	0.00	0.00	0.00
2070	37400-67000	8800	2	2	12.37	6.28	1.18	19.83
2070	9300-34800	4200	3	3	6.59	3.35	1.01	10.95
2070	5200-20200	2800	1	1	2.00	1.02	0.00	3.02

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2070	5200-20200	2000	3	3	4.19	2.13	0.84	7.16
2070	5200-20200	1800	1	1	1.24	0.62	0.00	1.86
2070	4440-14680	1650	1	1	1.10	0.56	0.00	1.66
2070	4440-14680	1400	10	10	10.80	5.51	1.70	18.01
	TOTAL		21	21	38.29	19.47	4.73	62.49
2700	37400-67000	9000	1	1	6.33	2.66	0.2	9.19
2700	37400-67000	8800	6	6	32.87	13.97	4.55	51.39
2700	15600-39100	7600	3	3	9.09	3.94	0.34	13.37
2700	15600-39100	6600	97	84	316.86	131.83	19.84	468.53
2700	15600-39100	5400	25	13	34.96	16.19	5.39	56.54
2700	9300-34800	5400	106	66	184.9	77.96	27.71	290.57
2700	9300-34800	4600	370	325	905.37	378.88	61.25	1345.50
2700	9300-34800	4200	1082	876	1754.77	707.52	72.43	2534.72
2700	5200-20200	2800	90	81	146.41	55.42	3.53	205.36
2700	5200-20200	2400	238	179	255.43	106.06	13.14	374.63
2700	5200-20200	2200	31	23	33.8	14.29	1.92	50.01
2700	5200-20200	2000	334	267	425.12	177.12	13.33	615.57
2700	5200-20200	1900	414	322	375.58	160.62	21.98	558.18
2700	5200-20200	1800	33	24	28.89	12.42	1.28	42.59
2700	4440-14680	1650	79	64	70.12	29.3	2.82	102.24
2700	4440-14680	1400	1095	949	1009.52	452.4	34.45	1496.37
2700	4440-14680	1300	756	651	589.3	260.11	26.59	876.00
2700	Cons./ Cont.		139	169	387.61	68.76	14.55	470.92
	Contractual JE		12	12	14.95	0.00	0.00	14.95
	TOTAL		4911	4115	6581.88	2669.45	325.30	9576.63
2702	37400-67000	9000	1	1	0.00	0.00	0.00	0.00
2702	37400-67000	8800	5	4	17.84	8.00	3.38	29.22
2702	15600-39100	7600	11	5	16.84	11.13	3.64	31.61
2702	15600-39100	6600	111	62	243.73	146.70	17.22	407.65
2702	15600-39100	5400	22	21	59.68	27.10	1.61	88.39
2702	9300-34800	5400	57	29	82.96	51.12	7.58	141.66
2702	9300-34800	4600	379	257	671.85	387.06	41.67	1100.58
2702	9300-34800	4200	880	702	1162.19	861.33	63.20	2086.72
2702	5200-20200	2800	80	51	101.00	44.31	5.94	151.25
2702	5200-20200	2400	268	136	229.75	140.24	24.50	394.49
2702	5200-20200	2200	8	2	4.66	2.05	0.12	6.83
2702	5200-20200	2000	78	44	64.63	28.49	6.08	99.20
2702	5200-20200	1900	899	570	570.05	412.66	26.13	1008.84
2702	5200-20200	1800	28	18	22.42	10.32	1.53	34.27
2702	4440-14680	1650	61	13	85.66	48.66	17.79	152.11
2702	4440-14680	1400	97	54	42.28	19.43	4.74	66.45
2702	4440-14680	1300	1201	877	921.60	650.81	51.19	1623.60
2702	Cons.Pay		192	189	205.66	0.00	0.00	205.66
	Contractual		6	0	3.27	0.00	0.00	3.27
	TOTAL		4384	3035	4506.07	2849.41	276.32	7631.80
2705	15600-39100	6600	4	1	4.07	1.71	0.52	6.30
2705	9300-34800	4600	15	11	35.17	14.77	4.57	54.51
2705	9300-34800	4200	23	12	26.32	11.24	3.28	40.84
2705	5200-20200	2400	9	9	15.12	6.35	1.95	23.42
2705	5200-20200	2000	7	5	8.72	3.70	1.15	13.57
2705	5200-20200	1900	11	8	7.16	3.04	1.06	11.26
2705	4440-14680	1650	10	7	5.38	2.26	0.83	8.47
2705	4440-14680	1400	3	3	2.64	1.21	0.34	4.19
2705	4440-14680	1300	31	29	25.16	10.58	3.01	38.75
	TOTAL		113	85	129.74	54.86	16.71	201.31
2711	37400-67000	8700	1	1	5.56	2.50	0.02	8.08
2711	15600-39100	5400	5	5	20.77	8.60	2.49	31.86
2711	9300-34800	4600	76	66	148.73	65.24	13.12	227.09
2711	5200-20200	1900	48	41	55.30	21.00	4.25	80.55
2711	4440-14680	1650	65	62	60.73	29.00	7.55	97.28

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2711	4440-14680	1300	21	4	1.92	1.43	0.25	3.60
2711	Con. Pay	0	0	0	15.41	0.00	0.00	15.41
	TOTAL		216	179	308.42	127.77	27.68	463.87
2801	15600-39100	6600	1	1	3.80	1.42	0.00	5.22
2801	9300-34800	4600	4	3	7.16	3.52	0.00	10.68
2801	9300-34800	4200	20	14	28.13	8.55	0.31	36.99
2801	5200-20200	2800	2	2	4.61	1.29	0.00	5.90
2801	5200-20200	2400	3	3	6.77	3.15	0.00	9.92
2801	5200-20200	2200	1	1	1.50	0.52	0.09	2.11
2801	5200-20200	2000	7	4	4.25	2.35	0.00	6.60
2801	4440-14680	1650	1	0	0.00	0.00	0.00	0.00
2801	4440-14680	1300	15	15	15.34	11.17	0.24	26.75
2801	CP		24	22	5.63	0.00	0.00	5.63
2801	Contractual JE		8	3	3.35	0.00	0.00	3.35
	TOTAL		86	68	80.54	31.97	0.64	113.15
3451	37400-67000	10000	2	1	14.95	2.72	0.00	17.67
3451	37400-67000	8800	2	1	28.83	9.70	0.00	38.53
3451	37400-67000	8700	1	1	18.45	3.87	5.49	27.81
3451	15600-39100	7600	6	4	13.44	3.88	1.26	18.58
3451	15600-39100	6600	3	3	15.80	7.31	0.30	23.41
3451	15600-39100	5400	2	2	8.69	1.82	0.00	10.51
3451	9300-34800	5400	4	4	7.51	2.10	0.53	10.14
3451	9300-34800	4600	11	8	28.03	7.97	1.05	37.05
3451	9300-34800	4200	115	67	177.70	63.77	9.51	250.98
3451	5200-20200	2400	27	24	40.77	16.70	0.71	58.18
3451	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
3451	5200-20200	1900	10	6	7.98	2.13	0.00	10.11
3451	4440-14680	1650	5	5	5.50	1.51	0.00	7.01
3451	4440-14680	1400	6	6	38.09	17.89	1.04	57.02
3451	4440-14680	1300	48	44	15.31	4.40	0.52	20.23
	TOTAL		243	176	421.05	145.77	20.41	587.23
DEMAND NO. 20 - WATER RESOURCES - PLAN								
2705	15600-39100	6600	7	3	12.22	5.13	0.98	18.33
2705	9300-34800	4600	24	19	60.76	25.52	4.86	91.14
2705	9300-34800	4200	49	45	141.75	59.54	11.34	212.63
2705	5200-20200	2800	6	5	9.3	3.91	0.74	13.95
2705	5200-20200	2400	51	37	67.04	28.16	5.36	100.56
2705	5200-20200	2000	68	61	107.60	45.19	8.61	161.40
2705	5200-20200	1900	43	18	31.54	13.25	2.52	47.31
2705	4440-14680	1650	58	54	49.18	20.66	3.93	73.77
2705	4440-14680	1300	172	171	144.30	60.04	13.03	217.37
2705	CP		33	23	5.46	0.00	0.00	5.46
	TOTAL		511	436	629.15	261.40	51.37	941.92
3451	37400-67000	8900	1	1	8.35	2.87	0.00	11.22
3451	15600-39100	5400	1	1	4.30	1.40	0.34	6.04
3451	9300-34800	4600	3	2	4.44	1.30	0.46	6.20
3451	9300-34800	4200	2	1	2.94	1.23	0.36	4.53
3451	5200-20200	1900	1	1	1.50	0.50	0.07	2.07
3451	4440-14680	1300	3	1	0.70	0.34	0.07	1.11
	TOTAL		11	7	22.23	7.64	1.30	31.17
4700	37400-67000	9000	1	1	5.91	2.49	1.43	9.83
4700	37400-67000	8800	5	5	29.26	12.26	0.03	41.55
4700	15600-39100	7600	10	10	52.29	22.00	0.76	75.05
4700	15600-39100	6600	83	76	287.94	117.45	8.65	414.04
4700	15600-39100	5400	31	18	58.58	21.81	2.04	82.43
4700	9300-34800	5400	68	61	204.37	77.82	5.62	287.81
4700	9300-34800	4600	247	228	603.70	233.41	31.29	868.40
4700	9300-34800	4200	1013	779	1530.04	580.98	0.00	2111.02
4700	5200-20200	2800	81	70	110.59	42.31	5.28	158.18
4700	5200-20200	2400	215	161	276.99	103.88	12.26	393.13

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
4700	5200-20200	2200	274	255	323.23	110.89	6.43	440.55
4700	5200-20200	2000	290	235	312.30	142.17	15.61	470.08
4700	5200-20200	1900	342	239	304.96	119.17	11.03	435.16
4700	5200-20200	1800	48	26	28.41	9.47	1.17	39.05
4700	4440-14680	1650	44	32	30.73	9.95	1.56	42.24
4700	4440-14680	1400	910	767	721.68	274.32	29.08	1025.08
4700	4440-14680	1300	616	553	488.56	208.46	24.77	721.79
4700	CP		42	34	36.65	0.00	0.00	36.65
4700	Contractual JE		16	16	17.86	0.00	0.00	17.86
	TOTAL		4336	3566	5424.05	2088.84	157.01	7669.90
4701	37400-67000	8800	3	3	18.36	8.80	1.25	28.41
4701	15600-39100	7600	1	1	4.31	1.60	1.18	7.09
4701	15600-39100	6600	39	35	130.36	57.00	6.55	193.91
4701	15600-39100	5400	5	1	2.90	1.23	0.14	4.27
4701	9300-34800	5400	8	8	29.88	12.69	3.98	46.55
4701	9300-34800	4600	109	99	335.65	115.73	16.11	467.49
4701	9300-34800	4200	164	120	234.20	82.00	16.84	333.04
4701	5200-20200	2800	18	11	17.82	7.77	0.85	26.44
4701	5200-20200	2400	34	25	37.84	16.83	2.95	57.62
4701	5200-20200	2200	1	1	1.00	0.00	0.75	1.75
4701	5200-20200	2000	63	52	66.25	31.01	2.60	99.86
4701	5200-20200	1900	59	46	60.74	28.69	30.68	120.11
4701	4440-14680	1650	2	1	1.09	0.35	0.09	1.53
4701	4440-14680	1400	149	114	108.85	45.94	7.60	162.39
4701	4440-14680	1300	73	53	54.27	21.44	2.46	78.17
4701	CP		39	61	33.86	0.00	0.00	33.86
4701	Contractual		4	0	0.00	0.00	0.00	0.00
	TOTAL		771	631	1137.38	431.08	94.03	1662.49
	DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN							
2700	37400-67000	9000	1	0	0	0	0	0.00
2700	15600-39100	7600	7	3	13.58	6.93	2.80	23.31
2700	15600-39100	6600	5	5	20.31	10.36	0.03	30.70
2700	9300-34800	4600	11	5	16.86	8.60	3.52	28.98
2700	9300-34800	4200	44	32	74.05	37.77	15.85	127.67
2700	5200-20200	2400	41	35	47.48	24.21	10.68	82.37
2700	5200-20200	1900	6	6	6.61	3.37	1.53	11.51
2700	4440-14680	1650	21	20	21.77	11.10	5.05	37.92
2700	4440-14680	1300	64	59	57.72	29.44	13.57	100.73
2700	CP		1	1	4.20	0.00	0.00	4.20
2700	Contractual		7	7	4.26	0.00	0.00	4.26
2700			208	173	266.84	131.78	53.03	451.65
	DEMAND NO. 20 - WATER RESOURCES - PSU							
OCC	15600-39100	7600	1	1	3.71	1.93	1.52	7.16
OCC	15600-39100	6600	15	12	31.16	16.39	10.55	58.10
OCC	9300-34800	4600	32	23	50.52	26.59	17.98	95.09
OCC	9300-34800	4200	134	122	181.34	93.94	77.00	352.28
OCC	5200-20200	2800	102	86	89.22	46.88	33.17	169.27
OCC	5200-20200	2000	112	120	93.49	50.01	34.39	177.89
OCC	5200-20200	1800	55	2	2.66	1.41	0.99	5.06
OCC	4440-14680	1650	98	97	82.71	42.95	30.35	156.01
OCC	4440-14680	1400	20	12	2.43	1.27	0.72	4.42
OCC	CP	0	193	47	38.73	0.00	0.00	38.73
	TOTAL		762	522	575.97	281.37	206.67	1064.01
OLIC	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
OLIC	15600-39100	7600	1	1	2.85	3.02	0.64	6.51
OLIC	15600-39100	6600	29	25	72.73	73.23	2.39	148.35
OLIC	9300-34800	5400	31	16	38.30	29.42	2.32	70.04
OLIC	9300-34800	4600	112	64	143.32	157.92	0.67	301.91
OLIC	9300-34800	4200	536	443	552.46	595.80	16.43	1164.69
OLIC	5200-20200	2800	31	12	26.12	12.16	2.72	41.00

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OLIC	5200-20200	2400	112	47	49.14	52.69	3.67	105.50
OLIC	5200-20200	2000	9	2	1.99	2.11	0.28	4.38
OLIC	5200-20200	1900	543	340	322.72	305.08	9.72	637.52
OLIC	5200-20200	1800	2	2	1.87	1.98	0.06	3.91
OLIC	4440-14680	1650	2	2	1.22	1.29	0.27	2.78
OLIC	4440-14680	1400	71	45	29.51	13.95	3.84	47.30
OLIC	4440-14680	1300	593	499	520.48	472.51	14.21	1007.20
	TOTAL		2073	1498	1762.71	1721.16	57.22	3541.09
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN								
2041	57700-70290	0	1	1	4.00	3.44	2.16	9.60
2041	52550-63070	0	1	1	7.27	3.69	2.05	13.01
2041	51550-63070	0	1	1	2.23	2.05	0.63	4.91
2041	37400-67000	10000	1	1	7.20	3.45	0	10.65
2041	37400-67000	8800	2	2	11.14	5.34	1.17	17.65
2041	15600-39100	7600	1	1	4.14	1.99	0.83	6.96
2041	15600-39100	6600	16	14	51.49	24.72	1.76	77.97
2041	15600-39100	5400	25	24	66.02	31.69	8.38	106.09
2041	9300-34800	4600	163	150	290.80	137.98	29.66	458.44
2041	9300-34800	4200	221	200	351.22	166.48	36.48	554.18
2041	5200-20200	2800	13	10	17.20	8.25	2.10	27.55
2041	5200-20200	2400	75	59	76.64	36.55	9.45	122.64
2041	5200-20200	2200	6	6	8.02	3.21	0.78	12.01
2041	5200-20200	2000	113	91	90.60	52.09	8.85	151.54
2041	5200-20200	1900	123	89	78.18	37.53	6.25	121.96
2041	4440-14680	1650	30	24	23.66	11.36	1.89	36.91
2041	4440-14680	1400	45	32	32.91	15.80	3.29	52.00
2041	4440-14680	1300	84	65	43.56	19.77	6.65	69.98
	TOTAL		921	771	1166.28	565.39	122.38	1854.05
2045	9300-34800	4200	5	3	5.74	2.76	0.46	8.96
2045	5200-20200	1900	12	11	9.66	4.64	0.70	15.00
2045	4440-14680	1400	5	3	2.95	1.41	0.29	4.65
2045	4440-14680	1300	14	10	8.58	4.12	0.84	13.54
	TOTAL		36	27	26.93	12.93	2.29	42.15
2070	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2070	5200-20200	2400	1	1	1.76	0.64	0.15	2.55
2070	5200-20200	1900	1	1	1.13	0.49	0.00	1.62
2070	5200-20200	1800	1	1	0.67	0.18	0.05	0.90
2070	4440-7440	1300	3	3	2.72	1.17	0.00	3.89
	TOTAL		7	6	6.28	2.48	0.20	8.96
2235	15600-39100	6600	1	1	3.68	1.76	0.74	6.18
2235	9300-34800	4600	1	1	2.47	1.19	0.49	4.15
2235	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2235	5200-20200	1900	4	2	1.75	0.84	0.35	2.94
2235	4440-14680	1300	3	1	0.86	0.41	0.17	1.44
	TOTAL		10	5	8.76	4.20	1.75	14.71
3451	80000	Fixed	1	1	9.60	4.00	0.00	13.60
3451	37400-67000	10000	1	1	8.67	3.30	1.58	13.55
3451	37400-67000	8800	1	1	5.59	2.32	0.00	7.91
3451	15600-39100	7600	2	2	8.30	3.44	0.81	12.55
3451	15600-39100	6600	1	1	4.31	1.73	1.00	7.04
3451	9300-34800	5400	3	3	6.50	2.40	0.84	9.74
3451	9300-34800	4600	7	5	12.98	5.63	0.00	18.61
3451	9300-34800	4200	35	17	41.38	17.87	3.99	63.24
3451	5200-20200	2400	9	6	12.13	5.14	0.82	18.09
3451	5200-20200	2000	3	3	4.00	1.62	0.51	6.13
3451	5200-20200	1900	4	3	4.16	1.64	0.69	6.49
3451	4440-7440	1650	1	1	1.28	0.47	0.00	1.75
3451	4440-7440	1400	11	10	11.15	4.73	0.38	16.26
3451	4440-7440	1300	2	2	1.13	0.46	0.00	1.59
3451	5200 (CP)	0	1	1	0.62	0.00	0.00	0.62

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	4440(CP)	0	2	2	1.07	0.00	0.00	1.07
	TOTAL		84	59	132.87	54.75	10.62	198.24
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN								
2070	15600-39100	5400	7	6	14.88	7.13	2.09	24.10
2070	9300-34800	5200	2	0	0	0	0	0.00
2070	9300-34800	4600	1	1	3.56	1.51	0.09	5.16
2070	9300-34800	4200	7	6	12.09	5.11	1.22	18.42
2070	5200-20200	2800	3	1	1.23	0.54	0.06	1.83
2070	5200-20200	2400	2	1	1.52	0.61	0.47	2.60
2070	5200-20200	2200	1	1	1.46	0.63	0.17	2.26
2070	5200-20200	2000	9	3	3.37	1.43	0.33	5.13
2070	5200-20200	1900	19	11	12.80	5.14	1.37	19.31
2070	5200-20200	1800	19	13	13.41	6.48	1.08	20.97
2070	4440-14680	1400	17	12	10.49	4.37	1.05	15.91
2070	4440-7440	1300	27	15	13.10	5.60	1.70	20.40
2070	3050-4590	PR	1	1	0.61	0.41	0.10	1.12
2070	9300	CP	1	1	1.11	0.00	0.00	1.11
2070	5200	CP	14	14	8.68	0.00	0.00	8.68
2070	4440	CP	21	19	10.76	0.00	0.00	10.76
	TOTAL		151	105	109.07	38.96	9.73	157.76
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU								
OSRTC	10000-15200	PR	8	2	3.57	1.64	0.73	5.94
OSRTC	6500-10500	PR	38	7	7.98	3.67	0.86	12.51
OSRTC	5900-9700	PR	1	1	1.07	0.49	0.27	1.83
OSRTC	5500-9000	PR	72	14	13.65	6.28	3.49	23.42
OSRTC	5000-8000	PR	153	3	2.61	1.20	0.90	4.71
OSRTC	4750-7500	PR	37	34	27.03	12.43	5.77	45.23
OSRTC	4500-7000	PR	132	1	0.77	0.35	0.26	1.38
OSRTC	4000-6000	PR	257	40	26.40	12.14	5.63	44.17
OSRTC	3600-5600	PR	0	2	1.22	0.56	0.42	2.20
OSRTC	3200-4900	PR	905	314	168.62	77.56	58.16	304.34
OSRTC	3050-4590	PR	302	144	72.14	33.19	47.99	153.32
OSRTC	2750-4400	PR	221	12	5.47	2.52	1.89	9.88
OSRTC	2650-4000	PR	347	220	95.70	44.02	45.69	185.41
OSRTC	2550-3200	PR	510	136	55.08	25.34	19.02	99.44
	TOTAL		2983	930	481.31	221.39	191.08	893.78
DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN								
2406	80000	Fixed	1	1	9.96	4.09	0.00	14.05
2406	75500-80000	0	1	1	10.31	4.01	0.07	14.39
2406	67000-79000	0	1	1	8.07	3.32	0.00	11.39
2406	27700-76450	0	1	1	1.99	0.82	0.69	3.50
2406	37400-67000	10000	15	15	111.39	45.36	0.82	157.57
2406	37400-67000	8900	17	12	122.37	48.12	2.14	172.63
2406	37400-67000	8700	36	20	47.12	19.37	8.25	74.74
2406	15600-39100	7600	37	37	109.43	44.52	18.60	172.55
2406	15600-39100	6600	17	15	56.74	20.74	2.55	80.03
2406	15600-39100	5400	106	50	140.98	56.52	21.36	218.86
2406	9300-34800	4600	512	344	747.83	295.28	105.32	1148.43
2406	9300-34800	4200	219	171	406.16	164.04	64.87	635.07
2406	5200-20200	2800	75	30	101.06	41.55	17.68	160.29
2406	5200-20200	2400	637	394	746.26	295.88	20.33	1062.47
2406	5200-20200	2200	1636	1153	1279.67	526.10	223.98	2029.75
2406	5200-20200	2000	466	316	493.10	178.26	42.30	713.66
2406	5200-20200	1900	1040	929	1121.73	450.25	30.71	1602.69
2406	5200-20200	1800	8	7	11.32	4.34	1.52	17.18
2406	4440-7440	1650	4773	3341	2550.39	1035.57	402.97	3988.93
2406	4440-7440	1400	86	56	55.45	22.27	8.94	86.66
2406	4440-7440	1300	590	502	465.12	176.02	10.52	651.66
	TOTAL		10274	7396	8596.45	3436.43	983.62	13016.50
3435	67000-79000		1	1	8.25	4.79	1.60	14.64

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3435	15600-39100	6600	2	2	5.23	2.62	0.90	8.75
3435	9300-34800	4600	2	1	5.66	3.29	1.20	10.15
	TOTAL		5	4	19.14	10.70	3.70	33.54
3451	67000-79000		2	2	17.56	7.50	1.78	26.84
3451	37400-67000	9000	1	1	2.85	1.22	0.16	4.23
3451	37400-67000	8800	2	2	11.21	4.79	0.23	16.23
6600	15600-39100	7600	2	2	7.75	3.31	0.92	11.98
3451	9300-34800	5400	3	1	4.67	2.00	0.16	6.83
3451	9300-34800	4600	8	5	9.98	4.27	1.70	15.95
3451	9300-34800	4200	99	62	136.44	58.31	12.43	207.18
3451	5200-20200	2400	13	11	16.44	7.03	2.24	25.71
3451	5200-20200	1900	11	5	9.22	3.94	0.08	13.24
3451	4440-7440	1650	2	2	4.02	1.72	1.21	6.95
3451	4440-7440	1400	4	3	3.59	1.53	5.86	10.98
3451	4440-7440	1300	36	23	28.79	12.30	0.46	41.55
	TOTAL		183	119	252.52	107.92	27.23	387.67
4406	75500-80000		1	1	9.93	3.45	0.23	13.61
4406	37400-67000	10000	4	4	36.20	15.24	7.31	58.75
4406	15600-39100	7600	5	4	25.70	10.82	3.96	40.48
4406	15600-39100	6600	17	16	56.67	23.85	12.18	92.70
4406	15600-39100	5400	46	18	48.48	20.41	10.40	79.29
4406	9300-34800	4600	177	134	283.45	119.30	46.56	449.31
4406	9300-34800	4200	50	28	63.26	26.63	4.73	94.62
4406	5200-20200	2400	142	85	143.57	60.43	29.75	233.75
4406	5200-20200	2200	1	1	1.79	0.75	4.64	7.18
4406	5200-20200	2000	663	269	462.87	194.82	53.60	711.29
4406	5200-20200	1900	367	289	341.20	143.58	50.39	535.17
4406	4440-7440	1650	590	302	156.54	65.89	12.97	235.40
4406	4440-7440	1400	2	1	0.99	0.42	0.15	1.56
4406	4440-7440	1300	230	172	202.95	85.42	13.15	301.52
	TOTAL		2295	1324	1833.60	771.01	250.02	2854.63
	DEMAND NO. 22 - FOREST & ENVIRONMENT - PLAN							
2406	37400-67000	8700	From NP	7	37.89	12.12	9.06	59.07
2406	15600-39100	7600	From NP	7	21.74	6.96	5.21	33.91
2406	9300-34800	4600	From NP	85	166.59	53.31	39.82	259.72
2406	5200-20200	2200	From NP	340	376.22	120.39	89.92	586.53
2406	4440-7440	1650	From NP	114	76.91	24.61	18.39	119.91
	TOTAL			553	679.35	217.39	162.40	1059.14
	DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN							
3435	37400-67000	10000	5	2	16.52	6.52	1.66	24.70
3435	37400-67000	9000	7	2	12.91	6.20	1.75	20.86
3435	37400-67000	8900	0	1	2.45	0.48	0.00	2.93
3435	15600-39100	6600	4	1	3.97	1.25	0.59	5.81
3435	15600-39100	6000	8	3	10.91	5.24	1.53	17.68
3435	9300-34800	5400	0	1	3.09	1.29	0.65	5.03
3435	9300-34800	4600	5	4	14.65	2.16	1.61	18.42
3435	9300-34800	4200	26	10	21.68	9.02	3.32	34.02
3435	5200-20200	2400	2	0	0.00	0.00	0.00	0.00
3435	5200-20200	2000	25	28	40.89	19.63	6.09	66.61
3435	5200-20200	1900	8	5	13.14	0.83	1.53	15.50
3435	4440-7440	1650	25	23	30.53	14.65	4.50	49.68
3435	4440-7440	14	11	10	10.52	5.05	1.57	17.14
3435	4440-7440	1300	10	7	14.83	1.09	1.60	17.52
3435	5300-8300	PR	1	1	1.38	0.55	0.31	2.24
	TOTAL		137	98	197.47	73.96	26.71	298.14
	DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU							
OFDC	80000		1	1	9.57	4.2	0.02	13.79
OFDC	67000-79000	12000	1	1	8.83	3.89	0.01	12.73
OFDC	37400-67000	10000	2	2	15.20	6.70	1.58	23.48
OFDC	37400-67000	8900	7	3	20.57	9.07	0.78	30.42

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OFDC	37400-67000	8800	1	1	5.80	2.56	0.00	8.36
OFDC	15600-39100	6600	1	7	14.98	7.70	1.47	24.15
OFDC	15600-39100	5400	2	1	2.46	1.16	0.51	4.13
OFDC	9350-14550	PR	21	17	38.71	18.19	4.40	61.30
OFDC	8000-13500	PR	1	1	2.03	0.95	0.45	3.43
OFDC	6500-10500	PR	40	16	26.31	12.37	4.02	42.70
OFDC	5900-9700	PR	8	7	10.45	4.91	1.08	16.44
OFDC	5500-9000	PR	50	36	48.77	22.92	8.00	79.69
OFDC	5000-8000	PR	121	80	105.86	49.76	15.71	171.33
OFDC	4750-7500	PR	208	170	199.34	93.69	20.84	313.87
OFDC	4000-6000	PR	73	96	83.63	39.31	10.09	133.03
OFDC	3200-4900	PR	206	162	115.69	54.38	14.79	184.86
OFDC	3050-4590	PR	125	185	166.71	78.35	20.35	265.41
OFDC	2750-4400	PR	10	5	3.66	1.73	0.58	5.97
OFDC	2650-4000	PR	481	930	624.33	293.45	49.13	966.91
OFDC	2610-3540	PR	5	7	4.59	2.16	1.29	8.04
OFDC	2550-3200	PR	119	1088	683.92	321.44	52.91	1058.27
	TOTAL		1483	2816	2191.41	1028.89	208.01	3428.31
DEMAND NO. 23 - AGRICULTURE - NON PLAN								
2401	37400-67000	8800						0.00
2401	37400-67000	8700	3	2	8.77	3.71	0.54	13.02
2401	15600-39100	7600	3	3	8.27	3.49	0.96	12.72
2401	15600-39100	6600	62	22	56.39	24.04	5.40	85.83
2401	9300-34800	5400	105	27	64.25	27.16	4.19	95.60
2401	9300-34800	4600	1391	813	1458.49	616.41	82.61	2157.51
2401	9300-34800	4200	2460	2045	3682.50	1556.40	207.80	5446.70
2401	5200-20200	2800	43	33	37.16	15.72	2.36	55.24
2401	5200-20200	2400	874	772	861.80	364.27	57.47	1283.54
2401	5200-20200	2200	9	2	2.15	0.91	0.13	3.19
2401	5200-20200	2000	3227	3030	3239.33	1369.34	215.50	4824.17
2401	5200-20200	1900	1135	922	1223.14	515.92	97.99	1837.05
2401	5200-20200	1800	102	65	67.80	28.71	4.21	100.72
2401	5200-20200	1650	95	47	28.33	11.92	2.06	42.31
2401	4440-7440	1400	1362	932	748.32	315.42	55.28	1119.02
2401	4440-7440	1300	1091	955	497.97	210.58	30.90	739.45
	TOTAL		11962	9670	11984.67	5064.00	767.40	17816.07
2402	37400-67000	8700	2	1	10.65	3.70	0.00	14.35
2402	15600-39100	6600	19	16	57.21	24.20	3.74	85.15
2402	9300-34800	5400	2	1	4.25	1.80	0.39	6.44
2402	9300-34800	4600	97	71	210.82	89.18	13.77	313.77
2402	9300-34800	4200	422	373	806.89	341.73	53.42	1202.04
2402	5200-20200	2800	116	107	196.58	83.16	12.84	292.58
2402	5200-20200	2400	119	93	173.19	73.26	11.32	257.77
2402	5200-20200	2000	424	246	377.71	159.78	24.68	562.17
2402	5200-20200	1900	876	821	999.70	422.90	62.57	1485.17
2402	5200-20200	1800	38	30	36.60	15.52	2.39	54.51
2402	4440-7440	1650	134	52	55.93	23.66	3.65	83.24
2402	4440-7440	1400	2	2	2.21	0.94	0.14	3.29
2402	4440-7440	1300	479	407	382.60	162.62	25.76	570.98
	TOTAL		2730	2220	3314.34	1402.45	214.67	4931.46
2415	15600-39100	6600	1	1	3.74	1.58	0.16	5.48
2415	9300-34800	5400	3	1	3.41	1.43	0.32	5.16
2415	9300-34800	4600	43	18	48.42	20.39	4.33	73.14
2415	9300-34800	4200	8	6	16.95	7.11	1.26	25.32
2415	5200-20200	2400	14	6	9.41	3.93	0.82	14.16
2415	5200-20200	2000	3	3	4.68	1.96	0.44	7.08
2415	5200-20200	1900	12	12	20.28	8.56	1.35	30.19
2415	5200-20200	1800	23	22	34.13	14.26	3.00	51.39
2415	5200-20200	1650	2	2	0.66	0.15	0.15	0.96
2415	4440-7440	1400	17	15	11.54	4.82	1.08	17.44

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2415	4440-7441	1300	16	12	9.39	3.91	0.91	14.21
	TOTAL		142	98	162.61	68.10	13.82	244.53
2435	15600-39100	6600	1	1	3.50	0.70	0.35	4.55
2435	9300-34800	4600	27	18	46.76	9.37	4.64	60.77
2435	9300-34800	4200	10	9	23.00	4.61	2.28	29.89
2435	5200-20200	2400	1	1	1.55	0.31	0.15	2.01
2435	5200-20200	1900	16	12	18.04	3.62	1.79	23.45
2435	5200-20200	1650	4	3	2.34	0.47	0.23	3.04
2435	4440-7440	1400	26	23	17.38	3.48	1.73	22.59
2435	4440-7440	1300	18	17	12.67	2.54	1.26	16.47
	TOTAL		103	84	125.24	25.10	12.43	162.77
3451	37400-79000	0	1	1	9.48	4.08	0.65	14.21
3451	37400-67000	10000	1	1	7.99	3.87	0.00	11.86
3451	37400-67000	8700	3	2	12.09	5.8	0.00	17.89
3451	15600-39100	7600	4	2	7.82	3.75	1.14	12.71
3451	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3451	9300-34800	5400	5	3	7.90	3.79	2.74	14.43
3451	9300-34800	4600	13	8	19.64	9.43	3.56	32.63
3451	9300-34800	4200	160	105	213.15	86.78	8.99	308.92
3451	5200-20200	2400	17	15	18.54	8.90	1.87	29.31
3451	5200-20200	1900	10	5	5.45	2.71	1.40	9.56
3451	4440-7440	1650	5	5	5.45	2.62	0.00	8.07
3451	4440-7440	1400	87	79	81.34	34.04	9.11	124.49
3451	5200	CP	1	1	0.84	0.00	0.00	0.84
3451	4440	CP	5	5	2.75	0.00	0.00	2.75
	TOTAL		314	232	392.44	165.77	29.46	587.67
DEMAND NO. 23 - AGRICULTURE - PLAN								
2402	15600-39100	6600	4	0	0.00	0.00	0.00	0.00
2402	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2402	9300-34800	4200	179	0	0.00	0.00	0.00	0.00
2402	5200-20200	2800	7	0	0.00	0.00	0.00	0.00
2402	5200-20200	2400	15	0	0.00	0.00	0.00	0.00
2402	5200-20200	2000	39	0	0.00	0.00	0.00	0.00
2402	5200-20200	1900	8	0	0.00	0.00	0.00	0.00
2402	4440-7440	1300	6	0	0.00	0.00	0.00	0.00
	TOTAL		259	0	0.00	0.00	0.00	0.00
DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN								
2401	15600-39100	6600	1	1	4.03	1.74	0.00	5.77
2401	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
2401	9300-34800	4600	12	11	28.57	12.29	2.47	43.33
2401	9300-34800	4200	8	1	2.43	1.17	0.54	4.14
2401	5200-20200	2400	3	2	2.96	1.29	0.07	4.32
2401	5200-20200	2200	5	1	2.29	0.96	0.00	3.25
2401	5200-20200	2000	4	4	4.88	2.09	0.80	7.77
2401	4440-7440	1400	23	5	5.55	2.38	0.57	8.50
	TOTAL		57	25	50.71	21.92	4.45	77.08
2402	15600-39100	7600	1	1	4.08	1.84	0.00	5.92
2402	15600-39100	6600	4	3	11.46	5.41	1.52	18.39
2402	9300-34800	4600	24	14	39.77	17.90	6.72	64.39
2402	9300-34800	4200	18	9	21.53	9.69	10.06	41.28
2402	5200-20200	2400	10	6	9.63	5.75	3.56	18.94
2402	5200-20200	1900	23	7	8.75	3.94	2.81	15.50
2402	4440-7440	1300	22	12	12.35	5.56	6.99	24.90
	TOTAL		102	52	107.57	50.09	31.66	189.32
2415	75000	(Fixed)	1	1	5.14	4.59	0.00	9.73
2415	37400-67000	10000	50	39	288.04	130.55	24.84	443.43
2415	15600-39100	8000	114	64	437.06	197.94	38.82	673.82
2415	15600-39100	7600	2	2	9.26	4.17	1.97	15.40
2415	15600-39100	6600	2	2	5.70	2.57	0.67	8.94
2415	15600-39100	6000	205	144	794.10	357.99	81.78	1233.87

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2415	9300-34800	5400	8	5	13.98	6.29	1.33	21.60
2415	9300-34800	4600	20	15	38.58	17.75	5.51	61.84
2415	9300-34800	4200	347	179	373.51	169.24	31.92	574.67
2415	5200-20200	2800	7	2	3.76	1.69	0.82	6.27
2415	5200-20200	2400	27	20	30.45	13.70	2.50	46.65
2415	5200-20200	2200	2	1	1.62	0.73	0.03	2.38
2415	5200-20200	2000	117	52	69.33	31.26	4.61	105.20
2415	5200-20200	1900	108	81	100.82	45.37	8.81	155.00
2415	5200-20200	1800	2	1	1.11	0.50	0.03	1.64
2415	4440-7440	1650	102	56	61.37	27.68	7.01	96.06
2415	4440-7440	1400	43	15	15.51	7.04	1.96	24.51
2415	4440-7440	1300	338	251	244.65	110.85	23.22	378.72
	TOTAL		1495	930	2493.99	1129.91	235.83	3859.73
DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN								
2415	37400-67000	10000	6	5	33.60	15.12	1.54	50.26
2415	15600-39100	8000	59	44	258.66	116.39	13.57	388.62
2415	15600-39100	6000	106	71	347.19	155.76	34.96	537.91
2415	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2415	9300-34800	4600	2	1	2.16	0.97	0.46	3.59
2415	9300-34800	4200	106	67	131.85	59.33	14.05	205.23
2415	9300-34800	2800	7	5	9.02	4.06	1.07	14.15
2415	9300-34800	2400	17	5	8.83	3.98	0.15	12.96
2415	9300-34800	2000	51	30	42.16	18.97	2.92	64.05
2415	9300-34800	1900	29	26	32.48	14.61	1.73	48.82
2415	4440-7440	1650	19	8	8.85	3.98	1.04	13.87
2415	4440-7440	1400	4	1	0.97	0.43	0.13	1.53
2415	4440-7440	1300	22	19	18.88	8.50	1.90	29.28
	TOTAL		429	282	894.65	402.10	73.52	1370.27
DEMAND NO. 23 - AGRICULTURE - PSU								
APICOL	37400-67000	9000	1	1	1.16	0.19	0.25	1.60
APICOL	15600-39100	6600	3	1	4.25	0.68	0.85	5.78
APICOL	9300-34800	4600	6	5	18.37	2.94	3.67	24.98
APICOL	9300-34800	4200	1	1	3.32	0.53	0.67	4.52
APICOL	5200-20200	2400	3	2	2.65	0.34	0.42	3.41
APICOL	4440-7440	1400	2	2	0.96	0	0.00	0.96
APICOL		CP	0	42	25.68	0	0.00	25.68
	TOTAL		16	54	56.39	4.68	5.86	66.93
OSSCL	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
OSSCL	15600-39100	6600	5	3	9.66	3.33	2.01	15.00
OSSCL	9300-34800	4600	11	8	17.79	6.74	2.69	27.22
OSSCL	9300-34800	4200	62	27	60.82	22.35	6.89	90.06
OSSCL	5200-20200	2400	22	19	30.77	10.78	4.24	45.79
OSSCL	5200-20200	2000	20	16	21.54	7.54	2.48	31.56
OSSCL	5200-20200	1900	43	43	52.83	18.53	7.82	79.18
OSSCL	4440-7440	1400	1	1	1.04	0.36	0.27	1.67
OSSCL	4440-7440	1300	44	39	37.02	12.93	4.76	54.71
	TOTAL		209	156	231.47	82.56	31.16	345.19
OCDC	37400-67000	8800	2	0	0.00	0.00	0.00	0.00
OCDC	9300-34800	4600	4	5	14.27	5.81	1.57	21.65
OCDC	9300-34800	4200	57	42	70.44	15.48	10.62	96.54
OCDC	5200-20200	2400	10	7	11.92	2.62	1.24	15.78
OCDC	5200-20200	1900	103	90	112.74	24.82	6.98	144.54
OCDC	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
OCDC	4440-7440	1400	1	1	1.04	0.23	0.23	1.50
OCDC	4440-7440	1300	44	27	28.04	6.17	2.95	37.16
	TOTAL		223	172	238.45	55.13	23.59	317.17
DEMAND NO. 24 - STEEL & MINES - NON PLAN								
2853	37400-67000	8800	2	1	5.64	2.41	0.00	8.05
2853	15600-39100	7600	4	3	13.04	5.57	0.00	18.61
2853	15600-39100	6600	47	37	139.16	59.16	6.93	205.25

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2853	15600-39100	5400	2	2	6.25	2.67	0.76	9.68	
2853	9300-34800	4600	112	67	218.12	92.76	15.60	326.48	
2853	9300-34800	4200	327	250	599.81	254.44	50.74	904.99	
2853	5200-20200	2800	69	53	87.31	37.29	9.83	134.43	
2853	5200-20200	2400	107	79	125.32	53.16	11.09	189.57	
2853	5200-20200	2000	115	87	106.78	45.52	4.26	156.56	
2853	5200-20200	1900	218	143	173.39	73.54	17.29	264.22	
2853	5200-20200	1800	22	14	14.91	6.38	1.37	22.66	
2853	4440-7440	1650	50	41	45.91	19.51	5.33	70.75	
2853	4440-7440	1400	30	24	16.02	6.80	1.94	24.76	
2853	4440-7440	1300	252	195	188.62	80.02	7.37	276.01	
	TOTAL		1357	996	1740.28	739.23	132.51	2612.02	
3451	37400-67000	10000	1	2	14.45	7.35	0.01	21.81	
3451	37400-67000	8800	1	1	5.91	3.00	0.00	8.91	
3451	15600-39100	7600	2	1	3.85	1.95	0.00	5.80	
3451	15600-39100	6600	1	1	2.91	1.47	0.00	4.38	
3451	15600-39100	5400	1	1	3.03	1.54	0.00	4.57	
3451	9300-34800	4600	5	2	4.78	2.44	0.47	7.69	
3451	9300-34800	4200	32	22	47.06	23.99	2.56	73.61	
3451	5200-20200	2400	6	5	7.20	3.67	0.00	10.87	
3451	5200-20200	2000	3	3	4.16	2.11	0.27	6.54	
3451	5200-20200	1900	3	1	1.17	0.60	0.00	1.77	
3451	4440-14680	1650	2	2	2.22	1.13	0.00	3.35	
3451	4440-14680	1400	2	6	6.33	3.21	0.46	10.00	
3451	4440-14680	1300	15	6	5.96	3.03	0.20	9.19	
	TOTAL		74	53	109.03	55.49	3.97	168.49	
			DEMAND NO. 24 - STEEL & MINES - PSU						
OMC	37400-67000	8800	6	1	6.11	1.57	1.47	9.15	
OMC	37400-67000	8700	4	4	22.91	5.90	5.81	34.62	
OMC	15600-39100	7600	9	9	38.64	9.94	8.44	57.02	
OMC	15600-39100	6600	160	160	535.25	137.96	92.96	766.17	
OMC	9300-34800	4600	184	103	235.57	60.62	44.40	340.59	
OMC	9300-34800	4200	652	411	873.64	225.05	78.41	1177.10	
OMC	5200-20200	2800	584	335	539.61	138.81	44.25	722.67	
OMC	5200-20200	2200	405	235	298.04	76.69	29.93	404.66	
OMC	5200-20200	2000	367	149	184.24	47.42	17.90	249.56	
OMC	5200-20200	1900	721	427	508.53	130.85	47.03	686.41	
OMC	5200-20200	1800	273	71	71.68	18.46	5.53	95.67	
	TOTAL		3365	1905	3314.22	853.27	376.13	4543.62	
			DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN						
2220	15600-39100	6600	6	3	61.27	29.70	4.10	95.07	
2220	9300-34800	5400	12	7	36.47	17.38	2.43	56.28	
2220	9300-34800	4600	54	49	106.23	47.38	7.14	160.75	
2220	9300-34800	4200	120	86	225.17	107.05	16.50	348.72	
2220	5200-20200	2800	32	23	20.27	10.38	1.34	31.99	
2220	5200-20200	2400	26	18	32.18	14.38	2.22	48.78	
2220	5200-20200	2000	51	37	38.78	18.36	3.72	60.86	
2220	5200-20200	1900	165	138	162.01	71.73	8.90	242.64	
2220	5200-20200	1800	2	1	1.11	0.80	0.06	1.97	
2220	4440-7440	1650	16	13	22.18	10.38	1.51	34.07	
2220	4440-7440	1400	15	14	13.32	6.38	1.16	20.86	
2220	4440-7440	1300	315	283	195.91	61.68	13.49	271.08	
	TOTAL		814	672	914.90	395.60	62.57	1373.07	
2251	37400-67000	10000	2	0	2.54	1.09	0.42	4.05	
2251	15600-39100	7600	1	1	3.20	1.36	0.25	4.81	
2251	15600-39100	6600	5	5	19.00	7.99	1.52	28.51	
2251	9300-34800	5400	3	3	29.07	12.22	2.33	43.62	
2251	9300-34800	4600	6	6	13.96	5.86	1.62	21.44	
2251	9300-34800	4200	74	41	58.64	24.63	4.69	87.96	
2251	5200-20200	2400	14	10	14.06	5.91	1.14	21.11	

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	5200-20200	1900	6	5	7.10	2.99	0.58	10.67
2251	4440-7440	1650	2	2	2.85	1.20	0.23	4.28
2251	4440-7440	1400	4	4	4.01	1.67	0.32	6.00
2251	4440-7440	1300	28	22	21.12	8.87	1.92	31.91
	TOTAL		145	99	175.55	73.79	15.02	264.36
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN								
2251	90000	Fixed	1	1	9.20	5.06	1.79	16.05
2251	80000	Fixed	2	2	10.10	6.01	1.99	18.10
2251	37400-67000	8700	1	1	2.20	1.66	0.68	4.54
2251	9300-34800	5400	2	1	1.95	1.11	0.50	3.56
2251	9300-34800	4600	2	2	2.09	1.19	0.66	3.94
2251	9300-34800	4200	10	9	9.12	6.23	3.62	18.97
2251	15600 (CP)	0	2	2	2.68	0.00	0.00	2.68
2251	9300 (CP)	0	2	1	0.97	0.00	0.00	0.97
2251	5200 (CP)	0	2	2	1.11	0.00	0.00	1.11
2251	4440 (CP)	0	8	7	2.73	0.00	0.00	2.73
	TOTAL		32	28	42.15	21.26	9.24	72.65
DEMAND NO. 26 - EXCISE - NON PLAN								
2039	37400-67000	10000	1	1	6.98	2.79	0.00	9.77
2039	15600-39100	6600	3	2	3.74	1.77	0.00	5.51
2039	15600-39100	5400	31	18	45.36	23.33	4.70	73.39
2039	9300-34800	4600	34	28	78.50	36.90	8.00	123.40
2039	9300-34800	4200	120	97	232.23	111.35	13.69	357.27
2039	5200-20200	2800	205	165	341.35	166.42	10.50	518.27
2039	5200-20200	2400	17	10	16.70	7.85	2.00	26.55
2039	5200-20200	2000	187	152	116.15	54.59	4.80	175.54
2039	5200-20200	1900	78	66	88.10	44.40	16.50	149.00
2039	4440-14680	1650	1127	886	750.80	283.23	114.10	1148.13
2039	4440-14680	1400	17	16	11.90	5.60	5.76	23.26
	TOTAL		1820	1441	1691.81	738.23	180.05	2610.09
2052	37400-67000	12000	1	1	5.48	2.04	0.09	7.61
2052	37400-67000	8800	1	1	5.83	2.21	0.23	8.27
2052	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2052	15600-39100	5400	2	2	5.63	2.13	0.32	8.08
2052	9300-34800	5400	1	1	1.38	0.61	0.01	2.00
2052	9300-34800	4600	2	1	1.76	0.70	0.10	2.56
2052	9300-34800	4200	31	10	20.75	8.98	1.90	31.63
2052	5200-20200	2400	5	5	5.61	2.62	0.07	8.30
2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2052	5200-20200	2000	2	2	2.62	1.16	0.00	3.78
2052	5200-20200	1900	3	0	0.00	0.00	0.00	0.00
2052	4440-14680	1400	4	3	3.22	1.37	0.54	5.13
2052	4440-14680	1300	7	6	4.72	2.11	1.03	7.86
	TOTAL		61	32	57.00	23.93	4.29	85.22
DEMAND NO. 26 - EXCISE - PSU								
OSBC	37400-67000	8800	0	1	6.22	2.8	0	9.02
OSBC	15600-39100	6600	1	1	3.55	1.60	0.71	5.86
OSBC	10000-16500	PR	1	1	0.80	0.00	0.00	0.80
OSBC	9300-34800	4600	11	4	10.85	4.88	1.66	17.39
OSBC	6500-10000	PR	1	0	0.00	0.00	0.00	0.00
OSBC	5900-9500	PR	1	0	0.00	0.00	0.00	0.00
OSBC	4750-7500	PR	23	8	9.73	6.23	1.09	17.05
OSBC	3050-4590	PR	2	1	0.69	0.32	0.05	1.06
OSBC	1800-2955	PR	0	1	0.36	0.62	0.04	1.02
OSBC	1640-2720	PR	0	6	2.13	3.06	0.19	5.38
OSBC	3500	(CP)	1	1	0.42	0.00	0.00	0.42
OSBC	2500	(CP)	22	0	0.00	0.00	0.00	0.00
OSBC	Data Analt	(C.P)	0	1	0.96	0.00	0.00	0.96
OSBC	DEO (Cont)	0	0	2	0.60	0.00	0.00	0.60
OSBC	Int Auditor (Cont.)	0	0	3	2.40	0.00	0.00	2.40

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OSBC	Men from Agency	0	0	179	97.44	0.00	0.00	97.44
	TOTAL		63	209	136.15	19.51	3.74	159.40
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN								
2251	37400-67000	10000	3	2	12.72	6.84	0.64	20.20
2251	15600-39100	7600	1	1	4.00	1.71	0.06	5.77
2251	15600-39100	6600	1	1	3.71	1.57	0.73	6.01
2251	15600-39100	5400	2	2	6.65	2.64	0.67	9.96
2251	9300-34800	5400	1	1	2.23	0.94	0.00	3.17
2251	9300-34800	4600	2	2	4.99	2.15	1.00	8.14
2251	9300-34800	4200	21	11	29.85	13.52	3.06	46.43
2251	5200-20200	2400	3	3	4.49	1.89	0.16	6.54
2251	5200-20200	2200	2	2	2.99	1.24	0.34	4.57
2251	5200-20200	2000	2	2	2.78	1.19	0.00	3.97
2251	5200-20200	1900	3	2	2.34	1.01	0.05	3.40
2251	4440-7440	1650	2	1	1.09	0.46	0.00	1.55
2251	4440-7440	1400	17	15	17.36	7.27	1.53	26.16
2251	4440-7440	1300	1	1	0.71	0.30	0.01	1.02
	TOTAL		61	46	95.91	42.73	8.25	146.89
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN (OREDA)								
2810	37400-67000	10000	1	1	7.50	4.88	0.14	12.52
2810	9300-34800	6600	1	1	5.36	3.48	0.53	9.37
2810	6500-10500	PR	1	1	2.08	1.35	0.53	3.96
2810	7300-10500	PR	1	1	1.90	0.98	0.49	3.37
2810	5900-9700	PR	1	1	1.81	0.96	0.37	3.14
2810	5000-8000	PR	14	14	21.00	11.45	4.44	36.89
2810	4750-7500	PR	1	1	1.50	0.82	0.42	2.74
2810	3050-4590	PR	2	2	2.13	1.16	0.72	4.01
	TOTAL		22	22	43.28	25.08	7.64	76.00
3425	37400-67000	10000	1	1	8.10	4.41	0.02	12.53
3425	15600-39100	5400	6	2	8.35	4.55	3.00	15.90
3425	9300-34800	4200	18	17	45.34	24.71	16.30	86.35
3425	5200-20200	2200	7	7	9.51	5.18	4.32	19.01
3425	4440-7440	1400	8	8	8.31	4.53	3.79	16.63
	TOTAL		40	35	79.61	43.38	27.43	150.42
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN (OREDA)								
2810	15600-39100	5400	1	1	3.76	2.04	0.01	5.81
2810	8000-13500	PR	4	4	7.73	4.21	2.88	14.82
2810	6500-10500	PR	6	6	9.37	5.11	2.13	16.61
2810	5000-8000	PR	17	17	20.54	11.19	4.50	36.23
2810	4000-6000	PR	1	1	0.99	0.54	0.40	1.93
2810	3200-4000	PR	82	82	68.74	37.46	15.73	121.93
2810	3050-4590	PR	10	10	7.66	4.17	3.53	15.36
	TOTAL		121	121	118.79	64.72	29.18	212.69
3425	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
3425	9300-34800	4200	40	40	102.68	55.96	35.92	194.56
3425	5200-20200	2200	11	11	14.52	7.91	5.09	27.52
3425	4440-7440	1400	15	15	15.09	8.22	5.02	28.33
	TOTAL		67	66	132.29	72.09	46.03	250.41
DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN								
2059	37400-67000	8800	3	3	20.29	8.68	0.00	28.97
2059	15600-39100	7600	4	4	11.55	4.89	0.29	16.73
2059	15600-39100	6600	67	63	203.59	85.54	8.66	297.79
2059	9300-34800	5400	29	20	95.03	39.95	10.86	145.84
2059	9300-34800	4600	222	198	398.01	167.20	13.66	578.87
2059	9300-34800	4200	621	573	690.82	290.18	36.71	1017.71
2059	5200-20200	2800	42	25	46.14	19.41	2.98	68.53
2059	5200-20200	2400	135	90	143.26	60.20	8.97	212.43
2059	5200-20200	2200	11	8	13.32	5.63	0.34	19.29
2059	5200-20200	2000	72	45	74.73	31.43	3.83	109.99

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2059	5200-20200	1900	264	217	222.08	93.31	14.20	329.59
2059	5200-20200	1800	6	4	5.48	2.34	1.03	8.85
2059	4440-7440	1650	8	5	7.43	3.16	0.83	11.42
2059	4440-7440	1400	114	96	101.60	42.71	5.40	149.71
2059	4440-7440	1300	571	489	393.99	165.56	31.60	591.15
	TOTAL		2169	1840	2427.32	1020.19	139.36	3586.87
2215	37400-67000	8800	1	1	5.54	3.22	0.62	9.38
2215	15600-39100	6600	45	41	109.22	63.35	12.42	184.99
2215	15600-39100	5400	11	9	22.65	13.15	2.59	38.39
2215	9300-34800	5400	4	3	5.29	3.07	0.61	8.97
2215	9300-34800	4800	4	4	6.77	3.93	0.79	11.49
2215	9300-34800	4600	152	125	206.83	119.96	23.99	350.78
2215	9300-34800	4200	351	323	497.34	288.46	57.78	843.58
2215	5200-20200	2800	30	17	18.24	10.58	2.20	31.02
2215	5200-20200	2400	114	95	72.96	42.32	8.83	124.11
2215	5200-20200	2000	298	275	44.06	25.56	5.36	74.98
2215	5200-20200	1900	428	372	164.44	95.37	20.02	279.83
2215	5200-20200	1800	52	46	5.04	2.92	0.61	8.57
2215	4440-7440	1650	4	2	1.46	0.85	0.18	2.49
2215	4440-7440	1400	431	377	257.19	149.17	31.96	438.32
2215	4440-7440	1300	1345	1308	79.21	45.94	9.86	135.01
	TOTAL		3270	2998	1496.24	867.85	177.82	2541.91
3451	37400-67000	12000	1	1	10.13	4.56	0.00	14.69
3451	37400-67000	8800	3	2	10.47	4.70	1.11	16.28
3451	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	5400	1	1	3.42	1.54	0.68	5.64
3451	9300-34800	5400	1	1	2.70	1.22	0.00	3.92
3451	9300-34800	4800	1	1	2.79	1.26	0.70	4.75
3451	9300-34800	4600	6	3	7.48	3.36	0.99	11.83
3451	9300-34800	4200	43	29	61.87	27.83	3.83	93.53
3451	5200-20200	2400	9	6	8.54	3.84	0.31	12.69
3451	5200-20200	1900	7	5	7.52	3.39	0.47	11.38
3451	4440-14680	1650	1	1	1.07	0.48	0.00	1.55
3451	4440-14680	1400	3	3	5.23	2.35	0.01	7.59
3451	4440-14680	1300	14	10	11.40	5.11	0.81	17.32
	TOTAL		92	63	132.62	59.64	8.91	201.17
DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN								
2012	37400-97000	10000	1	1	7.80	3.02	0.39	11.21
2012	37400-67000	9000	3	2	18.56	5.40	1.49	25.45
2012	15600-39100	7600	2	2	7.97	3.08	0.92	11.97
2012	15600-39100	6600	3	3	14.07	4.44	0.47	18.98
2012	9300-34800	5400	4	3	9.24	4.16	0.95	14.35
2012	9300-34800	4600	4	4	9.38	4.19	0.47	14.04
2012	9300-34800	4200	43	30	74.44	23.93	3.62	101.99
2012	5200-20200	2800	8	6	14.49	4.22	1.54	20.25
2012	5200-20200	2200	7	7	10.26	5.03	0.81	16.10
2012	5200-20200	2000	4	4	4.60	2.08	0.28	6.96
2012	5200-20200	1900	2	2	1.25	0.56	0.06	1.87
2012	4440-7440	1650	22	20	17.78	6.99	0.77	25.54
2012	4440-7440	1400	52	45	54.95	19.52	2.80	77.27
2012	4440-7440	1300	20	9	8.48	3.81	0.74	13.03
2012		CP	9	9	4.63	0.00	0.00	4.63
	TOTAL		184	147	257.90	90.43	15.31	363.64
2052	37400-67000	12000	2	1	9.08	4.09	0.05	13.22
2052	37400-67000	10000	1	1	6.87	2.72	0.00	9.59
2052	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
2052	37400-67000	8800	2	2	11.14	5.36	0.00	16.50
2052	37400-67000	8700	1	1	5.57	2.68	0.00	8.25
2052	15600-39100	7600	8	8	34.10	12.63	0.51	47.24

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2052	15600-39100	6600	11	0	0.00	0.00	0.00	0.00
2052	9300-34800	5400	31	24	77.59	30.27	1.45	109.31
2052	9300-34800	4600	11	4	13.15	6.12	1.02	20.29
2052	9300-34800	4200	59	55	116.61	48.16	1.87	166.64
2052	5200-20200	2400	18	12	15.33	6.14	3.67	25.14
2052	5200-20200	1900	51	43	50.75	18.31	2.00	71.06
2052	4440-7440	1650	2	1	2.31	0.93	0.00	3.24
2052	4440-7440	1400	31	12	11.55	5.26	1.31	18.12
2052	4440-7440	1300	153	114	102.90	46.89	5.05	154.84
2052	2550-3200	PR	4	0	0.00	0.00	0.00	0.00
	TOTAL		386	278	456.95	189.56	16.93	663.44
	DEMAND NO. 30 ENERGY - NON PLAN							
2045	37400-67000	8800	2	2	10.80	4.60	2.20	17.60
2045	15600-39100	7600	4	3	11.90	5.00	1.60	18.50
2045	15600-39100	6600	25	24	90.00	38.20	8.90	137.10
2045	9300-34800	5400	8	8	28.60	12.00	3.30	43.90
2045	9300-34800	4600	32	18	41.60	17.50	4.50	63.60
2045	9300-34800	4200	29	13	22.80	11.20	3.00	37.00
2045	5200-20200	2800	5	5	8.50	3.70	1.00	13.20
2045	5200-20200	2400	7	4	5.80	2.50	0.60	8.90
2045	5200-20200	2200	9	8	13.20	5.60	1.60	20.40
2045	5200-20200	2000	10	9	11.90	5.10	1.50	18.50
2045	5200-20200	1900	11	10	10.20	4.40	1.30	15.90
2045	4440-14680	1650	1	1	1.00	0.50	0.00	1.50
2045	4440-14680	1400	17	15	16.60	7.10	1.50	25.20
2045	4440-14680	1300	8	4	3.10	1.40	0.50	5.00
	TOTAL		168	124	276.00	118.80	31.50	426.30
2801	37400-67000	9000	1	1	6.11	2.63	0.01	8.75
2801	15600-39100	6600	3	3	12.30	5.01	1.30	18.61
2801	9300-34800	5400	4	3	8.40	3.69	0.64	12.73
2801	9300-34800	4600	9	2	6.00	3.13	0.50	9.63
2801	9300-34800	4200	13	8	17.72	8.04	2.84	28.60
2801	5200-20200	2800	4	2	3.70	1.50	0.20	5.40
2801	5200-20200	2400	7	4	5.93	2.55	0.83	9.31
2801	5200-20200	2200	7	7	10.22	4.29	1.55	16.06
2801	5200-20200	2000	9	9	11.87	5.17	1.38	18.42
2801	5200-20200	1900	10	7	5.09	2.22	0.69	8.00
2801	4440-7440	1650	1	1	1.00	0.40	0.10	1.50
2801	4440-7440	1400	35	28	30.00	12.86	2.96	45.82
2801	4440-7440	1300	3	3	2.77	1.20	0.27	4.24
	TOTAL		106	78	121.11	52.69	13.27	187.07
3451	37400-67000	10000	1	1	7.61	3.45	0.00	11.06
3451	37400-67000	8800	2	1	5.54	2.44	0.00	7.98
3451	9300-34800	5400	2	2	5.98	2.63	0.63	9.24
3451	9300-34800	4600	5	2	4.98	2.19	0.00	7.17
3451	9300-34800	4200	53	29	61.97	27.28	5.35	94.60
3451	5200-20200	2400	11	7	10.73	4.72	0.26	15.71
3451	5200-20200	2000	1	4	5.16	2.26	0.14	7.56
3451	5200-20200	1900	10	3	2.99	1.52	0.33	4.84
3451	4440-7440	1650	2	2	1.83	0.80	0.05	2.68
3451	4440-7440	1400	4	22	23.15	10.09	0.98	34.22
3451	4440-7440	1300	28	6	4.60	2.03	0.80	7.43
	TOTAL		119	79	134.54	59.41	8.54	202.49
	DEMAND NO. 30 - ENERGY - PSUs							
OHPC	37400-67000	10000	3	1	7.03	3.02	0.91	10.96
OHPC	37400-67000	9000	1	1	6.48	2.35	1.68	10.51
OHPC	37400-67000	8800	6	3	24.30	11.54	5.11	40.95
OHPC	37400-67000	8700	7	3	16.56	8.40	4.32	29.28
OHPC	15600-39100	7600	7	8	44.51	20.88	10.20	75.59
OHPC	15600-39100	6600	76	57	270.55	128.51	56.81	455.87

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OHPC	9300-34800	5400	105	91	350.36	168.17	72.87	591.40
OHPC	9300-34800	4600	219	183	573.95	272.63	125.04	971.62
OHPC	9300-34800	4200	288	116	342.74	162.75	76.17	581.66
OHPC	5200-20200	3300	149	107	243.33	115.68	52.32	411.33
OHPC	5200-20200	2800	322	184	381.26	183.01	81.97	646.24
OHPC	5200-20200	2500	481	251	511.62	248.14	108.95	868.71
OHPC	5200-20200	2400	380	384	737.23	350.19	170.96	1258.38
OHPC	5200-20200	2100	216	127	248.29	116.45	53.38	418.12
OHPC	5200-20200	1900	283	233	351.87	167.49	73.89	593.25
OHPC	4440-10200	1750	492	542	782.12	400.45	175.62	1358.19
	TOTAL		3035	2291	4892.20	2359.66	1070.20	8322.06
OPGC	37400-67000	9000	3	3	22.68	10.43	14.06	47.17
OPGC	37400-67000	8900	1	1	7.22	3.32	4.48	15.02
OPGC	37400-67000	8800	2	0	0.00	0.00	0.00	0.00
OPGC	37400-67000	8700	13	7	45.86	21.10	28.44	95.40
OPGC	15600-39100	8000	3	3	10.58	4.87	8.50	23.95
OPGC	15600-39100	7600	27	23	73.42	33.77	47.46	154.65
OPGC	15600-39100	7100	61	44	133.06	61.21	82.49	276.76
OPGC	15600-39100	6600	36	10	27.72	12.75	17.18	57.65
OPGC	9300-34800	5400	25	10	25.20	11.59	15.62	52.41
OPGC	9300-34800	4600	50	63	156.58	72.02	97.08	325.68
OPGC	9300-34800	4200	202	176	402.03	184.94	249.25	836.22
OPGC	5200-20200	2800	55	37	52.84	24.30	32.76	109.90
OPGC	5200-20200	2500	100	105	149.94	68.97	92.96	311.87
OPGC	5200-20200	2100	23	14	14.11	6.49	8.75	29.35
OPGC	4440-10200	1750	4	4	3.70	1.70	2.29	7.69
	Contractual	0	0	20	69.88	0.00	0.00	69.88
	NMR	0	0	13	18.17	0.00	0.00	18.17
	TOTAL		605	533	1212.99	517.46	701.32	2343.72
OPTCL	37400-67000	10000	1	1	14.24	2.59	1.77	18.60
OPTCL	37400-67000	9000	8	8	111.54	20.24	13.84	145.62
OPTCL	37400-67000	8800	9	7	97.17	17.64	12.06	126.87
OPTCL	37400-67000	8700	14	14	193.92	35.20	24.08	253.20
OPTCL	15600-39100	7600	14	10	69.71	12.65	8.65	91.01
OPTCL	15600-39100	6600	176	142	947.19	171.94	117.60	1236.73
OPTCL	9300-34800	5400	222	218	962.87	174.78	119.55	1257.20
OPTCL	9300-34800	4600	730	199	831.12	150.87	103.19	1085.18
OPTCL	9300-34800	4200	525	212	859.93	156.10	106.76	1122.79
OPTCL	5200-20200	3300	226	109	278.38	50.53	34.56	363.47
OPTCL	5200-20200	2800	520	219	526.41	95.56	65.36	687.33
OPTCL	5200-20200	2500	1065	423	978.64	177.65	121.51	1277.80
OPTCL	5200-20200	2400	450	311	710.18	128.92	88.17	927.27
OPTCL	5200-20200	2100	582	167	366.30	66.49	45.48	478.27
OPTCL	5200-20200	1900	12	49	104.53	18.98	12.98	136.49
OPTCL	4440-10200	1750	997	1266	2354.61	427.42	292.34	3074.37
	12000	CP		310	1117.73	202.90	138.77	1459.40
	TOTAL		5551	3665	10524.47	1910.46	1306.67	13741.60
GRIDCO	37400-67000	9000	0	3	16.70	7.52	2.23	26.45
GRIDCO	37400-67000	8800	0	1	6.43	2.89	1.28	10.60
GRIDCO	37400-67000	8700	0	1	5.70	2.56	1.04	9.30
GRIDCO	15600-39100	7600	0	1	4.56	2.05	0.03	6.64
GRIDCO	15600-39100	6600	0	15	57.70	25.96	7.95	91.61
GRIDCO	9300-34800	5400	0	8	21.86	9.83	3.14	34.83
GRIDCO	9300-34800	4600	0	7	18.18	8.17	2.13	28.48
GRIDCO	9300-34800	4200	0	3	6.88	3.10	1.03	11.01
GRIDCO	5200-20200	3300	0	2	3.86	1.72	0.14	5.72
GRIDCO	5200-20200	2800	0	5	9.29	4.15	1.43	14.87
GRIDCO	5200-20200	2500	0	4	6.49	2.91	1.67	11.07
GRIDCO	5200-20200	1900	0	4	6.42	2.88	1.18	10.48
GRIDCO	4440-10200	1750	0	3	3.96	1.78	1.19	6.93

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
	TOTAL		0	57	168.03	75.52	24.44	267.99
	DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN							
2851	37400-67000	8700	1	1	5.53	2.60	0.16	8.29
2851	15600-39100	7600	4	1	3.23	2.18	0.85	6.26
2851	15600-39100	6600	14	11	32.76	24.04	3.00	59.80
2851	9300-34800	5400	2	1	2.17	1.17	0.25	3.59
2851	9300-34800	4600	36	27	53.77	31.52	26.00	111.29
2851	9300-34800	4200	332	287	681.30	200.00	70.10	951.40
2851	5200-20200	2800	46	20	22.26	16.95	1.10	40.31
2851	5200-20200	2400	70	68	76.25	57.64	1.40	135.29
2851	5200-20200	2000	160	138	138.20	68.50	10.85	217.55
2851	5200-20200	1900	77	65	68.43	55.09	2.51	126.03
2851	4440-7440	1650	1	1	1.17	0.85	0.20	2.22
2851	4440-7440	1400	8	7	74.17	5.93	0.50	80.60
2851	4440-7440	1300	266	250	199.92	111.92	2.00	313.84
	TOTAL		1017	877	1359.16	578.39	118.92	2056.47
3451	37400-67000	8800	2	1	7.25	2.93	0.38	10.56
3451	15600-39100	7600	1	1	1.98	0.81	0.52	3.31
3451	15600-39100	5400	2	2	6.30	2.53	0.11	8.94
3451	9300-34800	5400	1	1	1.20	0.53	0.00	1.73
3451	9300-34800	4600	2	1	1.73	0.73	0.18	2.64
3451	9300-34800	4200	16	12	24.68	10.61	3.25	38.54
3451	5200-20200	2400	3	2	3.27	1.25	0.44	4.96
3451	5200-20200	2000	2	2	2.44	1.14	0.13	3.71
3451	5200-20200	1900	1	1	1.22	0.52	0.05	1.79
3451	5200-20200	1800	1	1	1.10	0.47	0.28	1.85
3451	4440-7440	1650	2	2	2.12	0.90	0.13	3.15
3451	4440-7440	1400	13	12	12.67	3.92	1.76	18.35
3451	5200	0	1	1	0.62	0.00	0.00	0.62
	TOTAL		47	39	66.58	26.34	7.23	100.15
	DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN							
3451	37400-67000	10000	1	1	9.12	3.67	0.00	12.79
3451	15600-39100	6600	1	1	3.40	1.43	0.70	5.53
3451	9300-34800	5400	1	1	2.66	1.36	0.00	4.02
3451	9300-34800	4600	4	4	9.15	2.67	0.67	12.49
3451	9300-34800	4200	17	7	12.89	5.44	1.08	19.41
3451	5200-20200	2400	3	2	3.07	1.46	0.04	4.57
3451	5200-20200	2200	1	1	1.47	0.65	0.03	2.15
3451	5200-20200	2000	2	2	2.48	1.06	0.05	3.59
3451	4440-7440	1650	1	1	1.14	0.57	0.28	1.99
3451	4440-7440	1400	17	14	12.45	5.25	0.95	18.65
	TOTAL		48	34	57.83	23.56	3.80	85.19
3452	37400-67000	7600	1	1	4.29	1.37	0.00	5.66
3452	15600-39100	6600	2	2	4.91	1.43	0.00	6.34
3452	9300-34800	4600	7	6	15.03	0.38	2.61	18.02
3452	9300-34800	4200	50	35	68.28	16.88	6.44	91.60
3452	5200-20200	2800	36	17	44.30	11.22	5.32	60.84
3452	5200-20200	2400	13	12	12.60	3.55	1.78	17.93
3452	5200-20200	2200	2	2	2.96	0.88	0.33	4.17
3452	5200-20200	2000	20	10	14.14	3.71	2.41	20.26
3452	4440-7440	1650	28	26	25.72	7.12	1.85	34.69
3452	4440-7440	1400	166	156	166.39	104.76	15.56	286.71
3452	4440-7440	1300	9	2	1.39	0.50	0.12	2.01
	TOTAL		334	269	360.01	151.80	36.42	548.23
	DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU							
OTDC	15600-39100	7600	1	1	4.04	1.82	0.82	6.68
OTDC	15600-39100	6600	1	2	7.19	3.24	1.45	11.88
OTDC	9300-34800	4600	1	1	2.64	1.16	0.53	4.33
OTDC	9300-34800	4200	4	5	11.49	5.14	0.75	17.38

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
OTDC	5200-20200	2400	1	1	1.49	0.67	0.52	2.68
OTDC	44440-7440	1400	1	0	0.00	0.00	0.00	0.00
OTDC	9350-14550	PR	1	1	1.92	1.67	0.32	3.91
OTDC	8000-13500	PR	1	0	0.00	0.00	0.00	0.00
OTDC	7300-10500	PR	1	1	1.75	1.52	0.30	3.57
OTDC	6500-10500	PR	1	1	1.64	1.43	0.28	3.35
OTDC	5900-9700	PR	2	7	10.53	6.74	1.33	18.60
OTDC	5500-9000	PR	10	6	7.35	4.10	0.44	11.89
OTDC	5000-8000	PR	3	3	8.86	2.40	0.67	11.93
OTDC	4750-7500	PR	2	13	14.81	9.47	2.41	26.69
OTDC	4500-7000	PR	19	12	11.93	7.14	1.67	20.74
OTDC	4000-6000	PR	35	26	21.32	13.54	2.88	37.74
OTDC	3200-4900	PR	7	19	14.17	9.07	2.20	25.44
OTDC	3050-4590	PR	71	43	26.63	17.04	4.04	47.71
OTDC	2750-4400	PR	8	39	23.16	14.77	3.33	41.26
OTDC	2650-4000	PR	2	3	1.87	1.20	0.20	3.27
OTDC	2610-3540	PR	133	112	60.07	36.38	8.90	105.35
OTDC	2550-3200	PR	131	102	50.57	31.14	7.42	89.13
	TOTAL		436	398	283.43	169.64	40.46	493.53
DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN								
2205	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2205	37400-67000	8800	1	1	4.94	2.07	0.00	7.01
2205	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2205	15600-39100	6600	2	1	4	2	1	5.96
2205	9300-34800	5400	9	5	19.50	8.91	0.21	28.62
2205	9300-34800	4600	47	26	114.19	49.22	7.35	170.76
2205	9300-34800	4200	153	113	259.58	108.76	28.35	396.69
2205	5200-20200	2800	1	1	3.46	1.49	0.61	5.56
2205	5200-20200	2400	27	22	55.24	22.91	3.95	82.10
2205	5200-20200	2000	14	13	14.44	5.90	1.24	21.58
2205	5200-20200	1900	74	55	59.73	27.68	4.41	91.82
2205	5200-20200	1800	5	2	1.03	0.89	0.33	2.25
2205	4440-14680	1650	36	30	37.07	16.09	4.02	57.18
2205	4440-14680	1400	20	13	8.49	3.06	0.75	12.30
2205	4440-14680	1300	225	200	91.92	40.14	9.07	141.13
	TOTAL		616	482	673.20	288.70	61.06	1022.96
2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	1	2.42	1.31	0.07	3.80
2251	9300-34800	5400	2	1	2.23	1.10	0.50	3.83
2251	9300-34800	4600	1	1	0.84	0.72	0.00	1.56
2251	9300-34800	4200	11	3	8.73	2.58	0.38	11.69
2251	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2251	5200-20200	1900	2	1	1.15	0.72	0.00	1.87
2251	4440-14680	1400	1	1	0.95	0.43	0.18	1.56
2251	4440-14680	1300	7	6	5.91	2.70	0.68	9.29
	TOTAL		27	14	22.23	9.56	1.81	33.60
DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN								
2205	6500-9900	PR	1	1	1.81	1.57	0.44	3.82
2205	5500-9000	PR	3	3	4.45	3.87	0.51	8.83
2205	5000-8000	PR	1	1	0.95	0.83	0.32	2.10
2205	4750-7500	PR	12	10	7.40	6.44	0.86	14.70
2205	4500-7000	PR	2	1	0.78	0.68	0.15	1.61
2205	4000-6000	PR	1	1	0.74	0.64	0.13	1.51
2205	3050-4590	PR	10	7	5.70	4.96	1.51	12.17
2205	2650-4000	PR	1	1	0.38	0.33	0.09	0.80
2205	2550-3200	PR	13	10	4.37	3.81	0.46	8.64
	TOTAL		44	35	26.58	23.13	4.47	54.18
DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN								
2205	6500-10500	PR	3	3	4.51	3.92	0.36	8.79
2205	6500-9900	PR	2	0	0.00	0.00	0.00	0.00

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2205	5700-9900	PR	1	1	1.01	0.88	0.00	1.89
2205	5500-9000	PR	3	2	1.65	1.44	0.13	3.22
2205	5300-8300	PR	1	1	0.91	0.79	0.15	1.85
2205	5000-8000	PR	6	4	3.21	2.79	0.35	6.35
2205	4750-7500	PR	1	1	1.10	0.96	0.28	2.34
2205	3050-4590	PR	7	7	3.30	2.87	0.65	6.82
2205	2550-3200	PR	5	5	1.92	1.67	0.39	3.98
2205		CP	12	12	5.68	0	0	5.68
	TOTAL		41	36	23.29	15.32	2.31	40.92
DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN								
2403	37400-67000	8700	1	1	6.00	2.00	0.10	8.10
2403	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2403	15600-39100	6600	46	36	116.00	40.00	7.00	163.00
2403	15600-39100	5400	1	1	3.00	1.00	0.10	4.10
2403	9300-34800	5400	355	352	920.00	317.00	53.00	1290.00
2403	9300-34800	4600	736	499	1261.00	436.00	73.00	1770.00
2403	9300-34800	4200	301	232	578.00	200.00	34.00	812.00
2403	5200-20200	2800	676	668	983.00	340.00	57.00	1380.00
2403	5200-20200	2400	162	98	140.00	48.00	8.00	196.00
2403	5200-20200	2000	2052	1935	2699.00	932.00	156.00	3787.00
2403	5200-20200	1900	289	192	266.00	92.00	15.00	373.00
2403	4440-7440	1650	161	99	71.00	25.00	4.00	100.00
2403	4440-7440	1400	63	52	36.00	13.00	2.00	51.00
2403	4440-7440	1300	3493	2507	1725.00	594.00	99.10	2418.10
	TOTAL		8338	6672	8804.00	3040.00	508.30	12352.30
2404	15600-39100	6600	1	1	3.00	1.00	0.30	4.30
2404	9300-34800	4200	22	14	30.00	13.80	4.18	47.98
2404	5200-20200	2400	3	1	1.00	0.50	0.10	1.60
2404	5200-20200	1900	5	4	5.00	2.00	0.60	7.60
2404	4440-7440	1650	1	1	0.60	0.20	0.08	0.88
2404	4440-7440	1300	5	5	3.00	1.00	0.30	4.30
	TOTAL		37	26	42.60	18.50	5.56	66.66
2405	37400-67000	8800	1	1	5.68	2.56	0.00	8.24
2405	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2405	15600-39100	6600	15	8	22.59	10.17	3.38	36.14
2405	15600-39100	5400	11	10	30.82	13.87	2.28	46.97
2405	9300-34800	4600	25	25	58.15	26.17	4.15	88.47
2405	9300-34800	4200	551	467	1218.00	548.10	52.99	1819.09
2405	5200-20200	2800	12	7	10.10	4.55	0.80	15.45
2405	5200-20200	2400	102	57	75.28	33.88	6.30	115.46
2405	5200-20200	2000	20	14	17.70	7.97	1.28	26.95
2405	5200-20200	1900	312	247	350.74	157.83	45.62	554.19
2405	5200-20200	1800	320	192	265.10	119.30	25.71	410.11
2405	4440-7440	1650	5	4	2.95	1.33	0.90	5.18
2405	4440-7440	1400	6	5	2.98	1.34	0.95	5.27
2405	4440-7440	1300	326	268	175.84	79.13	19.01	273.98
	TOTAL		1708	1305	2235.93	1006.20	163.37	3405.50
2415	15600-39100	6600	1	1	7.07	3.18	1.18	11.43
2415	9300-34800	4600	1	1	4.56	2.05	1.25	7.86
2415	9300-34800	4200	25	21	100.06	45.03	16.96	162.05
2415	5200-20200	2800	2	2	4.09	1.84	1.16	7.09
2415	5200-20200	2400	6	3	8.43	3.79	2.70	14.92
2415	5200-20200	1900	13	11	29.27	13.17	3.89	46.33
2415	5200-20200	1800	19	12	29.88	13.45	6.79	50.12
2415	4440-7440	1650	5	4	5.64	2.54	1.38	9.56
2415	4440-7440	1300	19	15	19.03	8.56	4.15	31.74
	TOTAL		91	70	208.03	93.61	39.46	341.10
3451	37400-67000	10000	1	1	8.54	3.46	0.00	12.00
3451	37400-67000	8800	1	1	5.57	2.49	0.04	8.10
3451	15600-39100	7600	3	2	7.66	4.44	0.78	12.88

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3451	15600-39100	6600	1	1	2.77	1.60	0.00	4.37
3451	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	4600	6	5	13.24	7.40	0.00	20.64
3451	9300-34800	4200	73	41	93.92	46.79	3.52	144.23
3451	5200-20200	2400	8	7	11.57	5.05	0.81	17.43
3451	5200-20200	2200	4	4	5.98	1.99	0.00	7.97
3451	5200-20200	1900	2	2	2.59	1.15	0.28	4.02
3451	4440-7440	1650	2	1	1.11	0.50	0.22	1.83
3451	4440-7440	1400	28	23	24.75	11.13	0.78	36.66
3451	4440-7440	1300	5	5	3.77	1.70	0.00	5.47
	TOTAL		135	93	181.47	87.70	6.43	275.60
	DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN							
2403	9300-34800	4200	4	3	12.00	4.00	1.00	17.00
2403	5200-20200	2800	44	28	67.00	23.00	5.00	95.00
	TOTAL		48	31	79.00	27.00	6.00	112.00
2405	9300-34800	4600	2	2	3.69	1.44	0.39	5.52
2405	9300-34800	4200	7	2	3.08	1.20	0.19	4.47
2405	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
2405	4440-7440	1300	2	1	0.62	0.06	0.03	0.71
	TOTAL		12	5	7.39	2.70	0.61	10.70
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA)							
2403	9300-34800	4200	36	8	17.45	7.43	3.51	28.39
2403	5200-20200	2000	5	4	5.17	2.22	1.37	8.76
2403	5200-20200	1800	1	1	1.16	0.50	0.43	2.09
2403	4440-14680	1400	1	1	1.05	0.45	0.25	1.75
2403	4440-14680	1300	4	3	2.74	1.17	1.03	4.94
2403	Contractual		2	3	2.63	0.00	0.14	2.77
	TOTAL		49	20	30.20	11.77	6.73	48.70
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - PLAN							
2405	9300-34800	4600	13	12	11.84	4.28	1.25	17.37
2405	9300-34800	4200	131	77	180.75	56.00	9.80	246.55
2405	5200-20200	2400	5	5	5.24	1.42	0.56	7.22
2405	5200-20200	1900	17	5	1.86	0.75	0.15	2.76
2405	5200-20200	1800	1	1	0.88	0.24	0.07	1.19
2405	4440-7440	1300	12	12	13.44	3.63	0.60	17.67
	TOTAL		179	112	214.01	66.32	12.43	292.76
	DEMAND NO. 33 -F&ARD - PSU							
OPDC	9350-14550	PR	1	1	2.27	1.07	0.36	3.70
OPDC	6500-10500	PR	2	2	3.20	1.51	0.53	5.24
OPDC	5900-9700	PR	2	2	3.49	1.64	0.57	5.70
OPDC	5300-8300	PR	1	1	1.31	0.61	0.22	2.14
OPDC	4750-7500	PR	5	5	5.99	2.81	1.02	9.82
OPDC	4500-7000	PR	6	6	6.50	3.06	1.12	10.68
OPDC	4000-6000	PR	2	2	1.98	0.93	0.35	3.26
OPDC	3200-4900	PR	13	13	10.73	5.05	1.57	17.35
OPDC	3050-4590	PR	26	26	20.36	9.57	1.41	31.34
OPDC	2750-4400	PR	30	30	19.76	9.29	0.89	29.94
OPDC	2650-4000	PR	2	2	1.31	0.62	0.25	2.18
OPDC	2550-3200	PR	72	72	43.36	20.38	5.73	69.47
	TOTAL		162	162	120.26	56.54	14.02	190.82
	DEMAND NO. 34 - CO--OPERATION - NON PLAN							
2425	37400-67000	8700	3	3	15.66	7.39	1.39	24.44
2425	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
2425	15600-39100	6600	22	18	55.21	22.45	3.81	81.47
2425	15600-39100	5400	2	2	5.76	2.92	0.63	9.31
2425	9300-34800	4600	69	56	130.38	54.04	11.06	195.48
2425	9300-34800	4200	1924	1216	2916.42	1150.50	249.99	4316.91
2425	5200-20200	2400	199	158	198.92	85.30	26.90	311.12
2425	5200-20202	1900	237	209	220.41	72.36	30.83	323.60
2425	4440-14680	1650	3	2	2.27	1.12	0.00	3.39

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2425	4440-14680	1400	18	14	14.39	6.28	2.71	23.38
2425	4440-14680	1300	680	557	539.55	261.75	39.48	840.78
	TOTAL		3160	2235	4098.97	1664.11	366.80	6129.88
2435	37400-67000	8700	1	1	3.57	1.61	0.24	5.42
2435	15600-39100	6600	1	1	3.55	1.23	0.61	5.39
2435	9300-34800	5400	1	1	4.04	1.48	0.71	6.23
2435	9300-34800	4600	6	6	7.80	2.85	0.88	11.53
2435	9300-34800	4200	5	1	4.22	1.00	0.49	5.71
2435	5200-20200	2800	2	2	3.28	1.56	0.73	5.57
2435	5200-20200	2000	1	1	1.55	0.57	0.01	2.13
2435	5200-20200	1900	6	3	5.15	1.77	0.53	7.45
2435	4440-7440	1650	1	1	1.26	0.45	0.04	1.75
2435	4440-7440	1400	4	4	5.18	1.73	0.68	7.59
2435	4440-7440	1300	6	4	4.24	1.56	0.46	6.26
	TOTAL		34	25	43.84	15.81	5.38	65.03
3451	37400-67000	10000	1	1	6.39	2.75	0.00	9.14
3451	37400-67000	8800	1	1	5.38	2.29	0.00	7.67
3451	15600-39100	7600	1	1	4.59	1.94	0.00	6.53
3451	15600-39100	6600	1	1	2.89	1.59	0.55	5.03
3451	15600-39100	5400	1	1	4.29	1.98	0.50	6.77
3451	9300-34800	5400	3	3	7.91	3.32	0.48	11.71
3451	9300-34800	4600	5	3	8.69	3.64	0.50	12.83
3451	9300-34800	4200	63	33	71.10	29.94	5.61	106.65
3451	5200-20200	2400	12	9	13.69	5.88	1.87	21.44
3451	5200-20200	1900	8	5	6.60	2.77	0.07	9.44
3451	4440-14680	1650	3	3	2.55	1.17	0.25	3.97
3451	4440-14680	1400	3	3	3.24	1.46	0.59	5.29
3451	4440-14680	1300	31	22	19.78	8.30	1.00	29.08
3451	5200 (CP)		2	2	1.25	0.00	0.00	1.25
	TOTAL		135	88	158.35	67.03	11.42	236.80
DEMAND NO. 34 - CO-OPERATION - PSU								
OSWHC	15600-39100	6600	4	2	7.67	2.44	1.43	11.54
OSWHC	9300-34800	5400	2	1	2.68	1.21	0.59	4.48
OSWHC	9300-34800	4600	12	3	7.93	2.32	1.57	11.82
OSWHC	9300-34800	4200	108	78	170.97	38.59	33.07	242.63
OSWHC	5200-20200	2800	1	1	1.59	0.47	0.33	2.39
OSWHC	5200-20200	2400	9	7	11.77	2.59	2.44	16.80
OSWHC	5200-20200	1900	65	52	65.90	14.48	14.87	95.25
OSWHC	4440-14680	1400	271	221	230.29	50.66	50.46	331.41
	TOTAL		472	365	498.80	112.76	104.76	716.32
DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN								
3451	37400-67000	12000	1	0	0.00	0.00	0.00	0.00
3451	37400-67000	8800	1	1	5.76	2.47	0.00	8.23
3451	15600-39100	5400	2	1	0.23	0.10	0.00	0.33
3451	8000-13500	PR	1	1	2.86	2.12	0.36	5.34
3451	2550-3200	PR	4	4	2.08	1.56	0.36	4.00
3451	9300-34800	5400	2	2	3.81	1.61	0.57	5.99
3451	9300-34800	4600	2	1	3.71	1.62	0.08	5.41
3451	9300-34800	4200	15	11	25.05	10.70	3.65	39.40
3451	5200-20200	2400	2	1	1.66	0.72	0.47	2.85
3451	5200-20200	1900	8	6	6.92	2.96	0.28	10.16
3451	4440-7440	1400	3	3	3.05	1.29	0.11	4.45
3451	4440-7440	1300	12	12	12.00	5.03	0.79	17.82
	TOTAL		53	43	67.13	30.18	6.67	107.29
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN								
2235	15600-39100	7600	2	2	8.01	3.61	0.00	11.62
2235	9300-34800	5400	2	1	2.64	1.18	0.00	3.82
2235	9300-34800	4600	6	6	16.24	7.30	1.20	24.74
2235	9300-34800	4200	463	236	841.38	168.76	23.74	1033.88
2235	5200-20200	2400	5	4	5.33	2.24	0.21	7.78

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2235	5200-20200	2200	7	6	8.79	3.96	0.09	12.84
2235	5200-20200	2000	493	144	227.27	102.27	8.31	337.85
2235	5200-20200	1900	7	6	7.45	3.28	0.20	10.93
2235	4400-7400	1800	18	18	24.26	10.82	0.00	35.08
2235	4400-7400	1400	7	6	6.49	2.78	0.40	9.67
2235	4400-7400	1300	27	24	22.32	9.99	0.63	32.94
	TOTAL		1037	453	1170.18	316.19	34.78	1521.15
2236	9300-34800	4600	30	30	74.48	25.81	2.92	103.21
2236	5200-20200	2400	17	17	23.40	7.42	1.57	32.39
2236	5200-20200	2000	11	11	13.98	4.03	1.47	19.48
2236	5200-20200	1900	28	8	11.53	3.15	1.46	16.14
2236	4440-14680	1300	45	38	37.22	13.63	1.58	52.43
	TOTAL		131	104	160.61	54.04	9.00	223.65
3451	37400-67000	10000	1	1	7.11	3.20	0.00	10.31
3451	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	6600	1	1	2.89	1.30	0.00	4.19
3451	15600-39100	5400	2	2	5.29	2.33	0.00	7.62
3451	9300-34800	4600	6	6	14.94	6.72	1.03	22.69
3451	9300-34800	4200	49	22	134.44	42.31	10.22	186.97
3451	5200-20200	2000	2	2	2.69	1.21	0.00	3.90
3451	4440-7440	1650	2	1	1.06	0.48	0.00	1.54
3451	4440-7440	1400	10	7	7.32	3.29	0.00	10.61
3451	4440-7440	1300	8	6	5.40	2.44	0.16	8.00
	TOTAL		82	48	181.14	63.28	11.41	255.83
	DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN							
2235	9300-34800	4200	3073	2314	4899.88	1666.67	402.28	6968.83
2235	5200-20200	2400	288	231	293.58	123.25	28.84	445.67
2235	5200-20200	1900	669	369	440.37	184.88	43.27	668.52
2235	4440-7440	1300	344	264	256.88	112.37	25.36	394.61
	TOTAL		4374	3178	5890.71	2087.17	499.75	8477.63
	DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN							
2235	9300-34800	4600	2	1	2.59	1.58	0.66	4.83
2235	9300-34800	4200	64	52	101.45	34.15	2.9	138.50
2235	5200-20200	2400	2	1	1.42	0.72	0.28	2.42
2235	5200-20200	1900	423	360	352.14	98.05	0.31	450.50
2235	4440-14680	1400	226	194	137.55	38.24	0.62	176.41
2235	4000-6000	PR	1	1	0.86	0.54	0.00	1.40
2235	3050-4590	PR	1	1	0.68	0.43	0.00	1.11
2235	2550-3200	PR	1	1	0.48	0.30	0.00	0.78
2235	1640-2900	PR	1	1	0.78	0.00	0.00	0.78
2235	750-940	PR	1	1	0.32	0.00	0.00	0.32
	TOTAL		722	613	598.27	174.01	4.77	777.05
	DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - PLAN							
2235	9300-34800	4200	3	3	3.05	1.3	0.07	4.42
2235	5202-20200	1900	1	1	0.86	0.44	0.00	1.30
2235	4440-14681	1400	1	1	0.69	0.35	0.00	1.04
2235	5500-9000	PR	3	3	5.97	3.08	1.30	10.35
2235	5000-8000	PR	1	1	1.22	0.89	0.12	2.23
2235	4750-7500	PR	1	1	1.75	0.85	0.36	2.96
2235	4000-6000	PR	4	4	6.13	2.96	1.26	10.35
2235	3200-4900	PR	1	1	0.79	0.58	0.08	1.45
2235	3050-4590	PR	15	15	13.69	6.59	8.08	28.36
2235	2550-3200	PR	11	10	7.68	3.46	1.77	12.91
	TOTAL		41	40	41.83	20.50	13.04	75.37
	DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU							
MVSN	15600-39100	5400	4	1	3.32	1.29	0.36	4.97
MVSN	9300-34800	4200	4	4	4.52	3.93	0.42	8.87
MVSN	5200-20200	1900	6	6	4.58	4.27	0.44	9.29
MVSN	4440-14680	1300	6	6	4.55	4.20	0.43	9.18
	TOTAL		20	17	16.97	13.69	1.65	32.31

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN								
2251	37400-67000	10000	1	1	5.81	2.33	0.02	8.16
2251	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	5400	3	2	4.59	1.54	0.87	7.00
2251	9300-34800	4600	3	3	3.86	1.45	0.20	5.51
2251	9300-34800	4200	13	10	18.17	7.64	1.65	27.46
2251	5200-20200	2400	2	1	1.43	0.41	0.01	1.85
2251	4440-7440	1400	3	2	2.00	0.83	0.10	2.93
	TOTAL		26	19	35.86	14.20	2.85	52.91
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN								
3425	Chairman	0	1	1	0.00	0.00	0.00	0.00
3425	12750-16500	0	1	1	0.00	0.00	0.00	0.00
3425	9300-34800	5400	2	2	6.26	2.82	1.37	10.45
3425	9300-34800	4600	3	3	8.01	3.60	1.78	13.39
3425	9300-34800	4200	4	2	4.01	1.81	0.93	6.75
3425	5200-20200	2000	1	1	1.11	0.50	0.28	1.89
3425	5200-20200	1900	1	1	0.91	0.41	0.24	1.56
3425	5200-20200	1400	3	3	3.09	1.39	0.79	5.27
	TOTAL		16	14	23.39	10.53	5.39	39.31
DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - PLAN								
3425	9300-34800	5400	22	9	32.59	14.67	7.05	54.31
3425	9300-34800	4600	17	6	15.67	7.05	3.50	26.22
3425	9300-34800	4200	22	20	41.62	18.73	9.54	69.89
3425	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
3425	4440-14880	1400	7	7	7.15	3.21	1.85	12.21
	TOTAL		69	42	97.03	43.66	21.94	162.63
DEMAND NO. 38 HIGHER EDUCATION - NON PLAN								
2202	37400-67000	10000	66	14	70.40	30.50	6.33	107.23
2202	37400-67000	9000	2890	1684	8609.00	3730.28	793.79	13133.07
2202	15600-39100	6000	3	2	6.60	2.86	0.69	10.15
2202	15600-39100	5400	150	150	398.05	172.47	36.62	607.14
2202	9300-34800	4600	305	195	445.00	192.83	40.05	677.88
2202	9300-34800	4200	926	636	1003.76	434.93	95.33	1534.02
2202	5200-20200	2800	66	62	67.97	29.45	6.25	103.67
2202	5200-20200	2400	255	196	205.79	89.17	18.93	313.89
2202	5200-20200	2200	33	17	15.11	6.55	1.39	23.05
2202	5200-20200	2000	86	50	44.20	19.15	4.09	67.44
2202	5200-20200	1900	317	245	201.03	87.11	18.49	306.63
2202	5200-20200	1800	26	8	6.72	2.91	0.69	10.32
2202	4440-7440	1650	784	706	593.05	256.97	54.56	904.58
2202	4440-7440	1400	90	27	18.92	8.20	1.70	28.82
2202	4440-7440	1300	975	893	625.09	270.85	57.50	953.44
	TOTAL		6972	4885	12310.69	5334.23	1136.41	18781.33
2204	9300-34800	4200	16	3	7.15	3.03	3.78	13.96
2204	5200-20200	2400	83	27	37.61	15.91	19.87	73.39
2204	5200-20200	1900	114	98	94.08	39.81	49.71	183.60
2204	4440-7440	1400	210	173	190.57	80.63	100.69	371.89
2204	4440-7440	1300	77	50	45.00	19.04	23.77	87.81
	TOTAL		500	351	374.41	158.42	197.82	730.65
2251	57770-70290		1	1	7.22	2.97	0.65	10.84
2251	37400-67000	10000	5	1	6.36	2.70	0.61	9.67
2251	37400-67000	9000	1	1	6.24	2.65	0.58	9.47
2251	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	5	4	16.80	7.14	1.58	25.52
2251	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	5600	5	1	3.67	1.56	0.35	5.58
2251	9300-34800	4600	14	6	18.91	8.04	1.78	28.73
2251	9300-34800	4200	113	79	183.15	77.94	17.44	278.53
2251	5200-20200	2400	19	18	25.92	11.03	2.33	39.28
2251	5200-20200	2000	8	5	6.00	2.55	0.57	9.12

FORM - IV
(See Rule 7)

2010-11

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2251	5200-20200	1900	18	13	15.60	6.63	1.47	23.70
2251	5200-20200	1800	3	2	2.16	0.92	0.21	3.29
2251	4440-7440	1400	10	6	6.12	2.61	0.58	9.31
2251	4440-7440	1300	36	18	17.28	7.34	1.64	26.26
	TOTAL		241	155	315.43	134.08	29.79	479.30
DEMAND NO. 38 - HIGHER EDUCATION - PLAN								
2202	37400-67000	10000	4	1	7.80	3.45	0.69	11.94
2202	37400-67000	9000	17	11	70.95	31.02	6.46	108.43
2202	15600-39100	5400	3	1	2.88	1.28	0.39	4.55
2202	9300-34800	4600	250	9	25.09	11.11	1.98	38.18
2202	9300-34800	4200	49	29	60.90	27.38	6.80	95.08
2202	5200-20200	2400	8	6	8.64	3.83	1.36	13.83
2202	5200-20200	1900	320	48	49.84	22.07	8.20	80.11
2202	4440-14680	1400	9	6	4.76	2.11	0.98	7.85
2202	4440-14680	1300	200	36	28.40	12.58	5.30	46.28
	TOTAL		860	147	259.26	114.83	32.16	406.25
2251	37400-39100	9000	1	1	6.17	2.66	0.44	9.27
2251	9300-34800	4200	10	3	5.76	2.49	0.80	9.05
	TOTAL		11	4	11.93	5.15	1.24	18.32
DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN								
2202	75000	Fixed	6	6	54.00	0.00	3.84	57.84
2202	37400-67000	10000	109	61	645.6	277.61	33.54	956.75
2202	37400-67000	9000-	1221	321	3259.6	1401.63	169.34	4830.57
2202	37400-67000	8700	4	3	21.92	9.43	1.14	32.49
2202	15600-39100	7000-	1498	1245	9761.6	4197.49	507.18	14466.27
2202	15600-39100	7600	1	1	3.89	1.67	0.20	5.76
2202	15600-39100	6600	30	14	58.80	25.28	3.05	87.13
2202	15600-39100	6000-	1524	1219	7411.07	3186.76	385.01	10982.84
2202	15600-39100	5400	16	6	25.20	10.84	1.31	37.35
2202	9300-34800	5400	13	8	28.99	12.47	1.51	42.97
2202	9300-34800	4600	3716	3592	10776.00	4633.68	559.28	15968.96
2202	9300-34800	4200	1985	1662	4088.80	1758.18	212.21	6059.19
2202	5200-20200	2800	230	203	336.68	144.77	17.47	498.92
2202	5200-20200	2400	345	281	434.64	186.90	22.60	644.14
2202	5200-20200	2200	15	11	15.52	6.67	0.81	23.00
2202	5200-20200	2000	337	292	420.89	180.98	21.85	623.72
2202	5200-20200	1900	1181	998	1197.84	515.07	62.17	1775.08
2202	5200-20200	1800	39	24	25.93	11.15	1.35	38.43
2202	4440-7440	1650	977	826	818.48	351.95	42.48	1212.91
2202	4440-7440	1400	231	167	160.28	68.92	8.32	237.52
2202	4440-7440	1300	2969	2639	2458.42	1057.12	127.59	3643.13
2202	750-940	PR	2	2	0.71	0.58	0.21	1.50
	TOTAL		16449	13581	42004.86	18039.15	2182.46	62226.47
DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN								
2202	6500-10500	PR	6421	6421	8615.18	0.00	0.00	8615.18
2202	5000-8000	PR				0.00	0.00	4608.10
2202	3200-4900	PR				0.00	0.00	0.00
2202	3050-4500	PR	6170	6170	4608.10	0.00	0.00	0.00
2202	2550-3200	PR				0.00	0.00	0.00
	TOTAL		12591	12591	13223.28	0.00	0.00	13223.28

FORM - V
STATEMENT OF DEFERRED LIABILITIES
 {See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs. 2009.41 crore in 2011-12 (BE) to Rs.2304.45 crore in 2012-13(BE). This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2011 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2011, the U.C. pending as on 1.4.2011 was Rs.6597.89 crore. Central Assistance received during 2011-12 (up to September, 2011) is Rs. 2826.73 crore. During 2011-12 (up to September, 2011), UC furnished is for Rs.3016.76 crore out of which Rs.2714.37 crore relates to the Financial year 2010-11 and Rs.303.50 crore relates to the Financial year 2011-12.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03

V) Road map for phasing out accumulated amounts in the Civil Deposit:

As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 will lapse during the current financial year with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Orissa Treasury Code, Volume-I commencing from 1st April, 2012.