



GOVERNMENT OF ODISHA

STATEMENTS PRESENTED ALONG WITH THE
ANNUAL BUDGET 2013-14

UNDER THE
**ODISHA FISCAL RESPONSIBILITY &
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT
19TH FEBRUARY 2013

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N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

Fiscal Policy of the State Government has been guided by the FRBM Act, 2005 and recommendations of successive Finance Commissions. The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 13th Finance Commission. The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Thus, the State shall have to revert back to fiscal rectitude through rationalization of revenue expenditure and augmentation of revenue.

MACROECONOMIC SITUATION

2. The GSDP growth in nominal terms for the State in 2012-13(A) was 19.84%. Comparative figures of sectoral growths during the years 2007-08 to 2012-13(A) are given in the Table below.

SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Primary Sector	Secondary Sector	Tertiary Sector	Finance & Service Sector	Total GSDP
2007-08	Contribution	43333	35980	24235	25727	129274
	Share	33.52	27.83	18.75	19.90	100.00%
	Growth	9.74%	3.50%	18.81%	8.11%	26.94%
2008-09	Contribution	47460	40286	28908	31836	148491
	Share	31.96%	27.13%	19.47%	21.44%	100.00%
	Growth	9.53%	11.97%	19.28%	23.75%	14.86%
2009-10	Contribution	50134	39801	33435	39577	162946
	Share	30.77%	24.43%	20.52%	24.29%	100.00%
	Growth	5.63%	-1.20%	15.66%	24.31%	9.74%
2010-11(P)	Contribution	60159	46141	40816	47348	194465
	Share	30.94%	23.73%	20.99%	24.35%	100.00%
	Growth	20.00%	15.93%	22.08%	19.64%	19.34%
2011-12 (Q)	Contribution	60343	54799	47223	53535	215899
	Share	27.95%	25.38%	21.87%	24.80%	100.00%
	Growth	0.31%	18.76%	15.70%	13.07%	11.02%
2012-13 (A)	Contribution	77601	60377	57006	63760	258744
	Share	29.99%	23.33%	22.03%	24.64%	100.00%
	Growth	28.60%	10.18%	20.72%	19.10%	19.84%

P- Provisional Estimates; Q – Quick Estimates; A – Advance Estimates

(Rs. in crore and growth In Percentage)

Description	2007-08	2008-09	2009-10	2010-11(P)	2011-12 (Q)	2012-13 (A)
GSDP at Current Prices	129274	148491	162946	194465	215899	258744
<i>Rate of Growth</i>	26.94%	14.86%	9.74%	19.34%	11.02%	19.84%
GSDP at Constant Prices	102846	110812	115851	124537	130669	142607
<i>Rate of Growth</i>	10.94%	7.75%	4.55%	7.50%	4.92%	9.14%

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2007-08 to 2012-13 (A) is in the range of 4.55% to 10.94%. Similarly, the nominal growth rate of GSDP varies from 9.74% to 26.94%. The average growth rate of GSDP in constant prices from 2007-08 to 2012-13 (A) is 7.47% and the annual average growth rate of GSDP at Current Prices is 16.96% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment as well as creation of a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The global economic slowdown has adversely affected global and domestic conditions during the current fiscal. The outlook for the next year also looks grim. The Global economic scenario is not optimistic. In an increasingly integrated global economic and financial system, India's growth performance as well as that of our State has been affected through the trade, finance, commodity and confidence channels. The impact of global uncertainty has brought down the growth expectations for 2012-13 in Advance Estimates below 6% in National Economy compared to original projection of about 8%. In spite of such recessionary trend, the State's Economy is projected to grow at 9.24% mainly driven by higher growth in primary sector. Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15. However, the recessionary trends in the global economy and resultant slowdown in the national economy might impact growth prospects in 2013-14. Though no growth forecast for the current year is available, it is our considered judgement that the growth rate of GSDP at constant prices in 2013-14 could be in the range of 6.5 to 7% and at current prices, it is projected to grow @13%. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To maintain the growth momentum in economy, the State Government proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalisation of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2013-14 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination based and multi-point tax there is potential for growth of revenue if it is well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The collection of revenue from VAT during the first 3 quarters of the current year has shown growth rate of about 17% compared to same period during previous year. The VAT regime will continue in 2013-14 in view of

uncertainty in implementation of GST. The VAT is projected to grow at about @15% in 2013-14 with a tax buoyancy of about 1.15.

The State Government has introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

The DTH- Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24th September, 2010.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10, 2010-11, 2011-12 and 2012-13 and is likely to continue in 2013-14. The rate reduction has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Luxury Tax

The Luxury Tax Act, 1995 is inoperative after the judgment dt.20.01.2005 of Hon'ble Supreme Court in the matter of Godfray Phillips India Ltd. & another –Vrs State of U.P. & others.

(v) Entry Tax

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10% during 2013-14.

(vi) Professional Tax

The rate structure of Taxes on profession has been rationalized and made progressive.

(vii) New Excise Policy, 2012-13

- License fee for Breweries, Distilleries & Bottling units have been enhanced.
- Excise duty on IMFL/ Beer has been increased.
- Label Registration fee has been enhanced.
- Wine producing units increased
- License fee for trading on molasses increased.
- Import fee on IMFL increased.
- License fee of bar in Hotel and Restaurant increased.
- Setting up of new Breweries, Distilleries is being encouraged.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.23% in 2011-12. The recession might impact the collection of own tax revenue during 2013-14. It is estimated at 6.02% in 2013-14(BE). This is evident from the following table:-

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	47892	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.56%	5.05%
2000-01	48415	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	4.51%	5.93%
2001-02	51704	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	4.77%	6.11%
2002-03	54801	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.24%	6.99%
2003-04	66100	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.00%	6.65%
2004-05	77729	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.37%	7.10%
2005-06	85096	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	5.88%	7.68%
2006-07	101839	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	5.96%	8.50%
2007-08	129274	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.30%	7.36%
2008-09	148491	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.38%	7.52%
2009-10	162946	8982.34	12.35%	3212.20	1.14%	12194.54	9.16%	5.51%	7.48%
2010-11	194465	11192.66	24.61%	4780.37	48.82%	15973.03	30.99%	5.76%	8.21%
2011-12	215899	13442.77	20.10%	6442.96	34.78%	19885.73	24.50%	6.23%	9.21%
2012-13 (RE)	258744	15310.28	13.89%	6500.00	0.89%	21810.28	9.68%	5.92%	8.43%
2013-14 (BE)	292381	17605.00	14.99%	6825.00	5.00%	24430.00	12.01%	6.02%	8.36%

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had the highest Debt- GSDP ratio among all States of India at 50.73% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12th Finance Commission. As on 31.3.2012, the Debt-GSDP ratio for Odisha is 17.87% which is likely to come down to 15.58% at the end of 2013-14.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 6.40% in 2011-12. It is estimated at 9.76% in 2013-14.

The State Government is consistently trying to bring down the Debt/GSDP ratio. The net addition to the Debt Stock has reduced from Rs.3349.66 crores in 1999-2000 to Rs.793.06 crore in 2006-07 and for the first time, the State Government has been able to achieve net reduction of Debt Stock by Rs.937.90 crore during 2007-08. In 2008-09, 2009-10 and 2010-11, the increase in debt stock was Rs.118.93 crore, Rs.1299.50 crore and Rs.1406.87 crore respectively. Again in 2011-12, there has been net reduction in debt stock by Rs.547.53 crore. This could be achieved through prudent debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	47892	5884.63	3349.66	18100.80	1237.77	37.80	307.59	21.03	36.85
2000-01	48415	6902.02	2901.10	21001.90	2286.88	43.38	304.29	33.13	66.5
2001-02	51704	7047.98	3031.72	24033.73	2834.96	46.48	341.00	40.22	93.47
2002-03	54801	8438.77	3767.59	27801.19	2885.58	50.73	329.45	34.19	41.83
2003-04	66100	9440.24	3832.77	31633.96	2860.28	47.86	335.10	30.30	37.07
2004-05	77729	11850.19	2417.22	34051.18	3332.02	43.81	287.35	28.12	21.61
2005-06	85096	14084.72	2405.27	36456.45	3697.10	42.84	258.84	26.25	Rev. Surplus
2006-07	101839	18032.62	793.06	37249.51	3188.43	36.58	206.57	17.68	Rev. Surplus
2007-08	129274	21967.19	-937.90	36311.61	3169.48	28.09	165.30	14.43	Rev. Surplus
2008-09	148491	24610.01	118.93	36430.54	2889.81	24.53	148.03	11.74	Rev. Surplus
2009-10	162946	26430.21	1299.50	37730.04	3044.17	23.15	142.75	11.52	Rev. Surplus
2010-11	194465	33276.16	1406.87	39136.91	3061.46	20.13	117.61	9.20	Rev. Surplus
2011-12	215899	40267.02	-547.53	38589.37	2576.43	17.87	95.83	6.40	Rev. Surplus
2012-13 (RE)	258744	45609.29	1986.15	40575.52	4511.59	15.68	88.96	9.89	Rev. Surplus
2013-14 (BE)	292381	51298.98	4985.60	45561.12	5007.86	15.58	88.81	9.76	Rev. Surplus

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made. Provision of Rs.500.00 crore is made in 2013-14(BE) for pre-payment of high cost loans received from NSSF.

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
Total	3869.67	199.71

The State Government also has not resorted to active open market borrowing since 2006-07 as a result of which the net addition to the debt stock has been contained.

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 8.50% in 2012-13 (up to December, 2012). The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	51704	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	54801	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	66100	8.49%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	129274	1.68%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	148491	0.93%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	162946	0.63%
2010-11	2066.25	19451.31 (for the year 2008-09)	10.62%	194465	1.06%
2011-12	2510.43	20713.19 (for the year 2009-10)	12.12%	215899	1.16%
2012-13 (Up to Dec,12)	2251.23	26469.90 (for the year 2010-11)	8.50%	258744	0.87%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.744.99 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13 (Up to Dec,12)	0.00	0.00	0.00	0.00
Total	471.01	107.46	166.52	744.99

8. STRATEGIC PRIORITIES FOR THE YEAR, 2013-14 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Enhancing budget support for infrastructure projects and to consequently raise Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The State Government has achieved these targets well ahead of the time frame. In the Budget Estimates for 2013-14, the revenue surplus is projected at 0.65% of GSDP, fiscal deficit at 2.03% of GSDP and the debt/GSDP ratio at 15.58% against the 13th Finance Commission recommended level of 29.8% for the year 2013-14.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09	1611.54	118.93	7367.87
2009-10	2788.19	1299.50	7203.71
2010-11	3490.46	1406.87	9989.67
2011-12	1780.23	-547.53	12000.00
2012-13 (RE)	5181.89	1986.15	15000.00
2013-14 (BE)	7804.29	4985.60	19367.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The State Government has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) Prepayment/ Buyback of other high cost loans

During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made. Provision of Rs.500.00 crore is made in 2013-14(BE) for pre-payment of high cost loans received from NSSF.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of 2011-12, total transfer to Sinking Fund has been Rs.4543.00 crore. Another Rs.500.00 crore during 2012-13 and Rs.500.00 crore during 2013-14 is proposed for transfer to the fund.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2012, Rs. 480.00 crore has been credited to the Guarantee redemption Fund.

In the mean time State Government have also discharged guaranteed liabilities for Rs.744.99 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 8.50% as on 31.12.2012. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN
{See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2011-12	2012-13	2013-14	2014-15	2015-16
Revenue Deficit as percentage of GSDP (%)	2.60%	1.14%	0.65%	0.58%	0.52%
Fiscal Deficit as percentage of GSDP (%)	(+)0.34%	-1.08%	-2.03%	-2.30%	-2.53%
Primary Deficit as percentage of GSDP (%)	1.48%	0.66%	-0.32%	-0.63%	-0.91%
Total Debt Stock as percentage of GSDP (%)	17.87%	15.68%	15.58%	15.49%	15.44%

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2007-08 to 2012-13 (A) is in the range of 4.55% to 10.94%. Similarly, the nominal growth rate of GSDP varies from 9.74% to 26.94%. The average growth rate of GSDP in constant prices from 2007-08 to 2012-13 (A) is 7.47% and the annual average growth rate of GSDP at Current Prices is 16.96% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in crore and growth In Percentage)

Description	2007-08	2008-09	2009-10	2010-11(P)	2011-12 (Q)	2012-13 (A)
GSDP at Current Prices	129274	148491	162946	194465	215899	258744
<i>Rate of Growth</i>	<i>26.94%</i>	<i>14.86%</i>	<i>9.74%</i>	<i>19.34%</i>	<i>11.02%</i>	<i>19.84%</i>
GSDP at Constant Prices	102846	110812	115851	124537	130669	142607
<i>Rate of Growth</i>	<i>10.94%</i>	<i>7.75%</i>	<i>4.55%</i>	<i>7.50%</i>	<i>4.92%</i>	<i>9.14%</i>

It is pertinent to mention here that Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15 (page 396 of the Report). The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.0% during 9th Plan (1997-98 to 2001-02) 5.58%, during 10th Plan (2002-03 to 2007-08) is 8.82% and during 11th Plan (2007-08 to 2012-13) is 7.13%. The corresponding average annual growth rate of GSDP at current prices was 12.57% during 8th Plan, 10.53% during 9th Plan, 14.67% during 10th Plan and 16.38% during 11th Plan period. For the 12th Plan, the State had made projection of GSDP growth of 14% at current prices and 9% at constant prices.

However, the outlook for the next year also looks grim. Though no growth forecast for the current year is available, it is our considered judgement that the growth rate of GSDP at constant prices in 2013-14 could be in the range of 6.5 to 7% and at current prices, it is projected to grow @13%. During the projection period 2014-15 and 2015-16, the nominal growth rate of GSDP is expected at 13% (real growth of 8% and inflation of 5%). Keeping in view the recommendations of the 13th Finance Commission, the Fiscal Deficit is projected at 2.03% of GSDP during 2013-14. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 1.71% of GSDP.

1. Revenue receipts

(a) **Tax Revenue** – The State's Own Tax Revenue as percentage of GSDP was 6.23% in 2011-12. As per the recommendations of the 13th Finance Commission, this has to increase to 6.75% by 2014-15. However, the recession might impact collection of tax revenue. Keeping this in view, growth in Own Tax Revenue is projected at about 15% in 2013-14(BE) over the Revised Estimates for 2012-13 and 15% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 5.92% in 2012-13 (RE), 6.02% in 2013-14 (BE) and 6.13% & 6.24% respectively in MTFP for the year 2014-15 & 2015-16. The projection for the period up to 2015-16 is based on the existing taxing power of the State Government.

(b) **Non -Tax Revenue** – The collection on this account was Rs.2588.12 crore in 2006-07, Rs.2617.23 crore in 2007-08, Rs.3176.15 crore in 2008-09, Rs.3212.20 crore in 2009-10, Rs.4780.37 crore in 2010-11 and Rs.6442.96 crore in 2011-12. These receipts include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are likely to go down on depletion in cash balances. Further, the dividend receipt is uncertain since it depends upon the level of profit of the PSUs in which the State Government has investment. Besides, due to increase in price of kendu leaves to provide benefit to kenduleaf workers, the State Government would lose about Rs.100 crore per annum on account of receipt from forest and wild life. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.6500.00crore for the year 2012-13(RE) & at Rs.6825.00crore in 2013-14 (BE). The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2011-12 was Rs.1229.09 crore. Due to the impact of recession on collection of central taxes, the transfer to the State on account of share in central taxes might be affected. Accordingly, the Share Tax is estimated at Rs.13481.00 crore in 2012-13 (RE) and Rs.15903.88 crore in 2013-14 (BE) and for the period of projection in the MTFP it is assumed to grow @12%. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. The 13th Finance Commission have recommended following grants for Odisha during the period from 2010-15.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Grants for Local Bodies	309.15	479.71	700.16	820.16	961.72	3270.90
	<i>PRIs</i>	<i>241.29</i>	<i>375.44</i>	<i>551.40</i>	<i>652.13</i>	<i>770.94</i>	<i>2591.20</i>
	<i>ULBs</i>	<i>46.26</i>	<i>71.87</i>	<i>105.56</i>	<i>124.83</i>	<i>147.58</i>	<i>496.10</i>
	<i>Spl. Area Development</i>	<i>21.60</i>	<i>32.40</i>	<i>43.20</i>	<i>43.20</i>	<i>43.20</i>	<i>183.60</i>
2	Delivery of Justice	38.72	38.72	38.72	38.72	38.72	193.60
3	District and State statistical systems	6.00	6.00	6.00	6.00	6.00	30.00
4	Employee and Pension Database	2.50	0.00	7.50	0.00	0.00	10.00
5	Disaster Relief (Central Share)	293.69	308.37	323.79	339.98	356.99	1622.82
6	Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00
7	Maintenance of Roads & Bridges		224.00	242.00	265.00	291.00	1022.00
8	Water Sector Development		46.00	46.00	46.00	46.00	184.00
	Total Non-Plan Grants	655.06	1107.80	1369.17	1520.86	1705.43	6358.32

Grants from Centre (State Plan) – A portion of the 13th Finance Commission recommended grants are treated as Plan Grants.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Elementary Education	170.00	187.00	204.00	223.00	232.00	1016.00
2	Maintenance of Forests	41.37	41.37	82.74	82.74	82.74	330.96
3	Grant for UID	35.70	35.70	35.70	35.70	35.70	178.50
4	District innovation Fund	0.00	15.00	0.00	15.00	0.00	30.00
5	State Specific Needs		436.25	436.25	436.25	436.25	1745.00

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Chilika		12.50	12.50	12.50	12.50	50.00
Anganwadi Centres		100.00	100.00	100.00	100.00	400.00
Health Infrastructure		87.50	87.50	87.50	87.50	350.00
Energy		125.00	125.00	125.00	125.00	500.00
Police		17.50	17.50	17.50	17.50	70.00
Jails		25.00	25.00	25.00	25.00	100.00
Fire Service		37.50	37.50	37.50	37.50	150.00
Heritage		16.25	16.25	16.25	16.25	65.00
Market Yards		15.00	15.00	15.00	15.00	60.00
Total Plan Grants	247.07	715.32	758.69	792.69	786.69	3300.46

The State Plan Grants from the Centre for the year 2013-14 have been worked out taking into account the grants recommended by 13th Finance Commission and indications received in the Official level discussion with the Planning Commission for estimation of the resources for the Annual Plan 2013-14 for Odisha. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years. For the years 2014-15 & 2015-16, a moderate 10% growth in the said grants from the centre have been assumed. However, in case of ACA for externally aided projects, the same level has been assumed for the subsequent years of projection.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2013-14 for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs. 347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08, Rs.236.21crore in 2008-09, Rs.356.36 crore in 2009-10, Rs.33.82 crore in 2010-11 and Rs.132.08 crore in 2011-12. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs. 240.29 crore for year 2012-13(RE), 2013-14(BE) and in MTFP projection for the year 2014-15 & 2015-16.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2010-11 to 2014-15 in the MTFP is given below.

(Rs. in Crore)

Loan Receipts – Source	2011-12	2012-13(RE)	2013-14(BE)	2014-15	2015-16
Government of India	232.76	607.50	714.15	750.00	800.00
Open Market Loan	0.00	1954.03	4584.95	5000.00	6000.00
Other Loans	1121.00	1620.36	1505.19	2455.88	2111.41
GPF (Net)	426.47	1000.00	1000.00	1200.00	1300.00
Total Borrowings – GROSS	1780.23	5181.89	7804.29	9405.88	10211.41

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF

Account. However on implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill has increased substantially.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2013-14(BE), the normal maintenance provision has been made with more than 15% increase over previous year. The provision against 13th FC recommended maintenance grant is made over and above the normal provision. This has resulted in substantial increase in maintenance provision in 2013-14(BE). The sectoral maintenance provision made in 2012-13 (BE) and 2013-14(BE) is given in the following table.

(Rupees in crore)

Sl. No.	Items	2012-13 (BE)	2013-14 (BE)
1	Non-residential buildings	481.94	554.23
2	Residential Buildings	214.73	246.94
3	Roads & Bridges	1352.12	1554.94
4	Water Supply	233.55	268.58
5	Major & Medium Irrigation	520.52	598.60
6	Minor Irrigation	191.93	220.72
7	Flood Control	128.53	147.81
	Total:	3123.32	3591.82

(iv) **Calamity Relief** –The Thirteenth Finance Commission has recommended Rs.2163.75 crore as the corpus of State Disaster Response Fund which was previously known as Calamity Relief Fund. Out of Rs.2163.75 crore, 25% i.e. Rs.540.93 crore is the State's share to the State Disaster Response Fund. The year-wise break – up of the fund is given in the following table.

(Rs. in Crore)

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Central Share	293.69	308.37	323.79	339.98	356.99	1622.82
State Share	97.89	102.79	107.93	113.33	118.99	540.93
Total Disaster Response Fund	391.58	411.16	431.72	453.31	475.98	2163.75

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08, Rs.210.97 crore in the year 2008-09, Rs.112.48 crore in 2009-10, Rs.314.69 crore in 2010-11 and Rs.621.01 crore in 2011-12. It is assumed at Rs.242.53 crore in 2012-13 (RE) and Rs.249.90 crore in 2013-14 (BE) and is projected to remain at the level of Rs.360.05 crore during the period of projection in the MTFP.

(vii) **Capital Outlay** – The total capital outlay has increased from Rs. 1038.06 crore in the year 2005-06 to Rs.4496.09 crore in the year 2011-12. As percentage of GSDP, the capital outlay was 2.08% in 2011-12. With improvement in the fiscal scenario of the State, capital expenditure has increased in recent years. Yet it is sub-optimal. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be raised to 4-5%

in the medium term. In order to ensure higher Capital spending, larger share of the State Plan outlay should be assigned to Capital account. Thus, the capital outlay is estimated at Rs.5747.33 crore in 2012-13(RE), Rs.7840.13 crore in 2013-14(BE) and projected at Rs.9408.16 crore in 2014-15 and Rs.11289.79 crore in 2015-16.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08, Rs.3419.89 crore in 2008-09, Rs.1138.62 crore in 2009-10, Rs.3908.21 crore in 2010-11 and Rs.5606.78 crore in 2011-12 was generated. According to the recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to eliminate revenue deficit by 2011-12 and maintain revenue balance or surplus thereafter. Thus after achieving revenue balance a surplus of Rs.1904.61 crore is projected in the Budget Estimates for 2013-14.

(Rs. in Crore)

2010-11 (Actuals)	2011-12(Actuals)	2012-13(RE)	2012-13(BE)
(+)3908.21	(+)5606.78	(+)2957.96	(+)1904.61

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, 2009-10 and 2010-11, the fiscal deficit was contained at Rs.584.03 crore, Rs.2265.38 crore and Rs.657.76 crore and again a marginal Fiscal Surplus of Rs.621.76 crore was generated in 2011-12. As per recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal Deficit within 3% of GSDP. Accordingly, the Fiscal Deficit is projected to be contained at 2.03% of GSDP in 2013-14 (BE).

(x) Use of Capital Receipts for generating productive assets –

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12	40267.02	34660.24	5606.78	1780.23	-547.53	No Diversion	No Diversion
2012-13 (RE)	45609.28	42651.32	2957.96	5181.89	1986.15	No Diversion	No Diversion
2013-14 (BE)	51298.98	49394.37	1904.61	7804.29	4985.60	No Diversion	No Diversion

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. In addition to those 10 Departments, five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare, Industries and Energy Departments were brought under the fold of Cash Management System during 2011-12. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Operationalisation of the scheme is expected to ensure full utilisation of the budgetary allocation and avoid rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. In other words, there is a need to link outputs and outcomes. In this context, it was decided to bring out Outcome Budget of Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

Online Budget – Green Initiative: The State Government have introduced the Online Budget Compilation System from the year 2011-12. The entire process of preparation of this Supplementary Statement of Expenditure has been done through “Online Budget Compilation System”. This is a green initiative taken by the State Government in budget formulation, through which we save about 5000 man-hours and 500 rims of paper annually. We intend to extend the facility to controlling officers level next year and make it web based.

BUDGET ESTIMATE 2013-14

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2013-14 has been tentatively fixed at Rs. 21,467.00 crore (Government sector Rs.19,367.00 crore and PSUs Rs.2100.00 crore). The impact of higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within 3% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 51,298.98 crore. State's own tax revenue for 2013-14(BE) has been estimated at Rs.17,605.00 crore with growth of about 15% over 2012-13 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.6825.00 crore for 2013-14(BE). Our own tax and non-tax revenue are estimated at Rs.24,430.00 crore which represents a growth rate of 12.01 % over Revised Estimates for 2012-13. The share in Central Taxes for 2013-14 is estimated at Rs.15903.88 crore. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 10965.10 crore which includes grants recommended by the 13th Finance Commission.
- The total provision of expenditure made in the Budget Estimates for 2013-14 including debt repayment is Rs. 60303.09. The Non-Plan expenditure is estimated at Rs. 37958.57 crore with an increase of 10.5 % over the Revised Estimates for 2012-13. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 22344.52 crore representing a growth of about 23% over the Revised Estimates for 2012-13. The State Plan outlay for 2013-14 in the government sector is estimated at Rs.19367.00 crore which represents an increase of about 29% over the revised State Plan Outlay for the year 2012-13.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.240.29 crore for the year 2013-14.

FORM -III
DISCLOSURE STATEMENT
{ See Rule - 6 }

There have been no major changes in accounting procedure by the State Government during the current financial year.

FORM - IV
(See Rule 7)

2011-12

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

1	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	No. of Employees		Expenditure (Rupees in Lakh)			
3				Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
4	2014	90000	HAG	1	1	10.80	5.51	0.00	16.31
5	2014	80000	HAG	21	16	153.60	89.08	0.00	242.68
6	2014	70290-76450	HAG	1	1	8.64	5.64	0.96	15.24
7	2014	57700-70290	HAG	50	37	311.54	249.15	89.99	650.68
8	2014	51550-63070	HAG	10	9	46.79	27.55	2.69	77.03
9	2014	43690-56470	HAG	2	2	12.24	5.52	0.00	17.76
10	2014	39530-54010	HAG	44	44	253.74	168.91	43.61	466.26
11	2014	33090-45580	HAG	29	27	119.12	59.60	16.31	195.03
12	2014	27700-44770	HAG	135	99	432.64	290.58	95.87	819.09
13	2014	15600-39100	6600	3	3	9.39	4.21	2.02	15.62
14	2014	9300-34800	5400	16	16	43.58	21.12	8.83	73.53
15	2014	9300-34800	4600	92	78	185	102.53	35.85	322.92
16	2014	9300-34800	4200	389	265	509.52	249.71	13.03	772.26
17	2014	5200-20200	2400	845	692	1127.51	100.36	22.15	1250.02
18	2014	5200-20200	2200	2	2	3.40	1.40	0.62	5.42
19	2014	5200-20200	2000	6	1	14.25	0.63	0.26	15.14
20	2014	5200-20200	1900	953	783	1235.74	145.65	44.37	1425.76
21	2014	4440-14680	1650	1	1	1.09	0.49	0.23	1.81
22	2014	4440-14680	1400	518	470	516.15	347.98	59.27	923.40
23	2014	4440-14680	1300	721	673	712.03	442.29	103.23	1257.55
24	2014	5200	Consolidated Pay	1	1	0.63	0.00	0.00	0.63
25	2014	4440	Consolidated Pay	1	1	0.53	0.00	0.00	0.53
26		TOTAL		3841	3222	5707.47	2317.91	539.29	8564.67
27	2015	67000-79000	HAG	1	1	9.30	5.11	0.25	14.66
28	2015	15600-39100	7600	1	1	3.76	2.06	1.11	6.93
29	2015	15600-39100	6600	2	2	6.03	3.49	0.59	10.11
30	2015	15600-39100	5400	30	18	58.27	32.05	2.83	93.15
31	2015	9300-34800	5400	2	0	0.00	0.00	0.00	0.00
32	2015	9300-34800	4600	3	3	9.93	5.01	0.63	15.57
33	2015	9300-34800	4200	45	36	74.96	44.72	5.12	124.80
34	2015	5200-20200	2400	73	60	92.90	51.97	4.03	148.90
35	2015	5200-20200	2000	2	2	2.81	1.54	0.14	4.49
36	2015	5200-20200	1900	43	27	22.79	12.76	1.85	37.40
37	2015	4440-7440	1650	1	0	0.00	0.00	0.00	0.00
38	2015	4440-7440	1400	38	30	49.29	25.77	1.62	76.68
39	2015	4440-7440	1300	79	62	33.56	18.80	0.89	53.25
40	2015	5200	Consolidated Pay	3	3	1.87	0.00	0.00	1.87
41	2015	4440	Consolidated Pay	3	3	1.60	0.00	0.00	1.60
42		TOTAL		326	248	367.07	203.28	19.06	589.41
43	2052	67000-79000	HAG	1	1	9.13	5.81	0.00	14.94
44	2052	37400-67000	10000	1	1	6.12	4.67	0.00	10.79
45	2052	37400-67000	8800	3	3	16.12	10.43	1.22	27.77
46	2052	15600-39100	7600	7	4	16.14	10.42	2.40	28.96
47	2052	15600-39100	6600	5	4	16.14	10.42	2.40	28.96
48	2052	15600-39100	5400	1	1	3.01	1.94	0.00	4.95
49	2052	9300-34800	5400	7	7	19.82	12.80	0.57	33.19
50	2052	9300-34800	4600	24	22	57.70	37.49	11.08	106.27
51	2052	9300-34800	4200	223	125	268.23	177.46	30.14	475.83
52	2052	5200-20200	2800	7	6	11.49	8.27	0.00	19.76
53	2052	5200-20200	2400	10	9	12.97	9.34	1.44	23.75
54	2052	5200-20200	2200	1	1	1.87	1.34	0.00	3.21
55	2052	5200-20200	2000	6	6	9.14	6.58	0.00	15.72
56	2052	5200-20200	1900	23	18	20.66	14.88	2.41	37.95
57	2052	4440-14680	1650	13	12	13.57	9.77	1.38	24.72
58	2052	4440-14680	1400	110	75	83.16	59.88	7.91	150.95
59		TOTAL		442	295	565.27	381.50	60.95	1007.72
60	2055	75500-80000	HAG	1	1	10.02	5.44	0.41	15.87
61	2055	67000-79000	HAG	6	3	20.64	11.55	1.37	33.56
62	2055	37400-67000	10000	17	12	80.61	45.43	3.24	129.28
63	2055	37400-67000	9000	3	2	12.26	6.61	2.21	21.08

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	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
64	2055	37400-67000	8900	18	10	61.26	33.03	11.03	105.32
65	2055	27700-44770	9000	2	2	7.85	4.43	1.72	14.00
66	2055	15600-39100	8700	1	1	6.89	3.74	0.95	11.58
67	2055	15600-39100	7600	15	15	55.42	30.28	15.32	101.02
68	2055	15600-39100	6600	147	91	293.08	156.94	42.36	492.38
69	2055	15600-39100	6000	2	0	0.00	0.00	0.00	0.00
70	2055	9300-34800	5400	636	442	1256.53	686.13	115.11	2057.77
71	2055	9300-34800	4600	1174	793	2040.68	1094.58	417.43	3552.69
72	2055	9300-34800	4200	3771	2691	5645.44	2998.21	872.49	9516.14
73	2055	5200-20200	2800	92	77	130.57	63.98	16.66	211.21
74	2055	5200-20200	2400	11589	8829	12660.83	8300.71	2876.05	23837.59
75	2055	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
76	2055	5200-20200	2000	37256	30165	35262.51	18590.57	10267.79	64120.87
77	2055	5200-20200	1900	678	455	449.46	227.01	152.29	828.76
78	2055	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
79	2055	4440-7440	1650	57	39	46.05	28.23	11.32	85.60
80	2055	4440-7440	1400	836	310	320.78	171.24	44.64	536.66
81	2055	4440-7440	1300	2632	1542	1754.18	946.03	264.95	2965.16
82		TOTAL		58936	45480	60115.06	33404.14	15117.34	108636.54
83	2056	37400-67000	10000	1	1	8.00	4.00	0.00	12.00
84	2056	37400-67000	8800	1	1	6.00	3.00	0.00	9.00
85	2056	15600-39100	6600	5	1	5.00	2.00	0.00	7.00
86	2056	9300-34800	5400	12	6	16.00	9.00	0.00	25.00
87	2056	9300-34800	4600	42	37	114.00	72.00	2.00	188.00
88	2056	9300-34800	4200	259	215	594.00	314.00	36.00	944.00
89	2056	5200-20200	2400	194	174	317.00	178.00	32.00	527.00
90	2056	5200-20200	2200	23	18	32.00	24.00	1.00	57.00
91	2056	5200-20200	2000	38	31	53.00	35.00	3.00	91.00
92	2056	5200-20200	1900	294	271	261.00	157.00	34.00	452.00
93	2056	5200-20200	1800	2	2	5.00	3.00	0.00	8.00
94	2056	4440-14680	1650	1645	1223	1120.00	606.00	158.00	1884.00
95	2056	4440-14680	1400	8	7	7.00	4.00	0.00	11.00
96	2056	4440-14680	1300	188	147	135.00	79.00	28.00	242.00
97		TOTAL		2712	2134	2673.00	1490.00	294.00	4457.00
98	2070	75500-80000	HAG	1	0	0.00	0.00	0.00	0.00
99	2070	67000-79000	HAG	2	2	18.26	11.62	0.00	29.88
100	2070	37400-67000	12000	1	1	8.87	5.03	0.24	14.14
101	2070	37400-67000	10000	2	2	14.50	8.22	1.10	23.82
102	2070	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
103	2070	18750-22850	10000	1	1	4.62	2.46	0.00	7.08
104	2070	15600-39100	7600	4	1	4.03	2.60	0.60	7.23
105	2070	15600-39100	6600	5	2	6.36	3.49	0.79	10.64
106	2070	15600-39100	5400	1	1	3.16	1.71	0.57	5.44
107	2070	9300-34800	5400	31	18	60.02	33.44	6.23	99.69
108	2070	9300-34800	4600	64	45	133.41	74.54	13.74	221.69
109	2070	9300-34800	4200	276	178	290.47	161.59	51.67	503.73
110	2070	5200-20200	2800	3	1	1.91	1.37	0.00	3.28
111	2070	5200-20200	2400	361	343	506.67	282.67	65.67	855.01
112	2070	5200-20200	2200	880	665	981.30	578.67	65.82	1625.79
113	2070	5200-20200	2000	42	33	57.12	31.63	11.18	99.93
114	2070	5200-20200	1900	2336	2249	2150.54	1157.03	353.39	3660.96
115	2070	4440-74440	1650	23	20	27.09	14.35	0.92	42.36
116	2070	4440-74440	1400	82	74	76.02	40.59	5.48	122.09
117	2070	4440-74440	1300	298	205	170.95	95.46	15.40	281.81
118	2070	10000	Consolidated Pay	1	1	1.20	0.00	0.00	1.20
119	2070	5000	Consolidated Pay	2	2	1.20	0.00	0.00	1.20
120	2070	4000	Consolidated Pay	7	7	3.36	0.00	0.00	3.36
121		TOTAL		4424	3851	4521.06	2506.47	592.80	7620.33
122	2235	37400-67000	8700	1	1	3.53	2.20	0.26	5.99
123	2235	9300-34800	4600	15	15	53.00	33.00	4.00	90.00
124	2235	9300-34800	4200	46	26	63.44	38.48	5.20	107.12
125	2235	5200-20200	2400	2	1	2.00	1.00	0.00	3.00

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
126	2235	5200-20200	2000	2	1	2.00	1.00	0.00	3.00	
127	2235	5200-20200	1900	37	30	33.10	19.65	2.06	54.81	
128	2235	4440-14680	1400	4	4	4.00	2.67	0.00	6.67	
129	2235	4440-14680	1300	61	55	46.89	26.98	5.18	79.05	
130		TOTAL		168	133	207.96	124.98	16.70	349.64	
131				DEMAND NO. 1 - HOME - PSU						
132	OSPHWC	37400-67000	10000	1	1	5.79	3.11	0.04	8.94	
133	OSPHWC	37400-67000	8800	2	2	10.26	5.95	1.11	17.32	
134	OSPHWC	15600-39100	6600	2	2	7.84	2.74	1.69	12.27	
135	OSPHWC	9300-34800	5400	12	11	34.06	11.92	9.21	55.19	
136	OSPHWC	9300-34800	4600	19	15	36.93	12.93	7.90	57.76	
137	OSPHWC	9300-34800	4200	57	39	74.39	27.63	14.92	116.94	
138	OSPHWC	5200-20200	2800	2	2	3.67	1.29	0.85	5.81	
139	OSPHWC	5200-20200	2400	13	48	49.05	17.17	6.23	72.45	
140	OSPHWC	5200-20200	2200	3	3	4.37	1.53	1.11	7.01	
141	OSPHWC	5200-20200	2000	17	11	15.13	5.61	2.92	23.66	
142	OSPHWC	5200-20200	1900	5	10	8.52	2.98	1.86	13.36	
143	OSPHWC	5200-20200	1800	1	3	2.86	1.00	0.78	4.64	
144	OSPHWC	4400-7440	1400	11	13	12.72	5.16	2.97	20.85	
145	OSPHWC	4400-7440	1300	11	34	24.09	8.24	5.78	38.11	
146	OSPHWC	9300	Consolidated Pay	0	134	150.66	0.00	0.00	150.66	
147	OSPHWC	5200	Consolidated Pay	0	1	0.62	0.00	0.00	0.62	
148	OSPHWC	4440	Consolidated Pay	0	2	1.07	0.00	0.00	1.07	
149		TOTAL		156	331	442.03	107.26	57.37	606.66	
150				DEMAND NO. 2 - GENERAL ADMINISTRATION (NON-PLAN)						
151	2014	80000	Fixed	6	6	27.51	16.63	19.21	63.35	
152	2014	51550-63070	0	1	1	7.28	4.70	1.05	13.03	
153	2014	39530-54010	0	1	1	5.62	3.46	3.67	12.75	
154	2014	27770-44770	0	1	1	3.77	2.30	0.80	6.87	
155	2014	9300-34800	4600	7	4	11.20	6.90	1.40	19.50	
156	2014	9300-34800	4200	45	37	80.60	48.40	13.78	142.78	
157	2014	5200-20200	2400	4	4	5.73	3.59	1.12	10.44	
158	2014	5200-20200	2200	5	5	6.12	3.72	0.59	10.43	
159	2014	5200-20200	2000	3	3	3.83	2.33	0.00	6.16	
160	2014	5200-20200	1900	22	13	11.90	7.26	2.65	21.81	
161	2014	5200-20200	1800	4	4	4.33	2.63	0.47	7.43	
162	2014	5200-20200	1650	1	1	1.06	0.64	0.01	1.71	
163	2014	4440-14680	1400	51	43	41.26	25.17	6.35	72.78	
164	2014	4440-14680	1300	2	1	0.93	0.57	0.19	1.69	
165		TOTAL		153	124	211.14	128.30	51.29	390.73	
166	2051	80000	Fixed	2	2	7.86	9.00	0.23	17.09	
167	2051	61270	Fixed	5	2	6.35	3.59	0.17	10.11	
168	2051	46100	Fixed	1	1	2.42	2.59	0.46	5.47	
169	2051	37400-67000	8800	1	1	6.80	3.72	0.53	11.05	
170	2051	37400-67000	8700	1	1	4.77	2.74	0.40	7.91	
171	2051	15600-39100	7600	2	1	3.86	2.18	0.00	6.04	
172	2051	15600-39100	6600	1	1	1.38	0.77	0.37	2.52	
173	2051	15600-39100	5400	2	2	6.13	3.47	0.64	10.24	
174	2051	9300-34800	5400	4	3	7.33	4.15	0.26	11.74	
175	2051	9300-34800	4600	8	6	21.90	12.39	2.14	36.43	
176	2051	9300-34800	4200	58	49	104.62	59.23	18.91	182.76	
177	2051	5200-20200	2800	2	2	1.76	1.00	0.04	2.80	
178	2051	5200-20200	2400	5	4	8.45	4.79	1.81	15.05	
179	2051	5200-20200	2000	7	7	9.66	5.45	1.77	16.88	
180	2051	5200-20200	1900	16	11	13.53	7.67	2.49	23.69	
181	2051	4440-14680	1650	1	1	1.12	0.64	0.30	2.06	
182	2051	4440-14680	1400	29	26	26.97	15.93	4.54	47.44	
183	2051	4440-14680	1300	26	21	20.06	10.54	3.49	34.09	
184	2051	8000	Consolidated Pay	1	1	1.12	0.00	0.00	1.12	
185		TOTAL		172	142	256.09	149.85	38.55	444.49	
186	2052	80000	(Fixed)	1	1	9.82	5.46	0.00	15.28	
187	2052	75500-80000		1	1	8.80	5.10	3.14	17.04	

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188	2052	67000-79000	10000	2	1	20.32	11.37	0.00	31.69
189	2052	37400-67000	10000	5	4	34.54	19.84	3.00	57.38
190	2052	37400-67000	9000	1	1	7.34	4.03	0.00	11.37
191	2052	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
192	2052	37400-67000	8800	6	3	22.20	12.79	1.89	36.88
193	2052	37400-67000	8700	3	1	6.19	3.40	0.00	9.59
194	2052	15600-39100	7600	3	3	18.33	9.91	0.67	28.91
195	2052	15600-39100	6600	5	3	13.06	7.18	3.60	23.84
196	2052	15600-39100	5400	13	11	42.13	23.17	0.00	65.30
197	2052	9300-34800	5400	6	4	14.12	7.76	0.00	21.88
198	2052	9300-34800	4600	13	12	27.35	15.04	3.67	46.06
199	2052	9300-34800	4200	147	69	125.50	69.03	6.13	200.66
200	2052	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
201	2052	5200-20200	2400	29	21	22.07	12.13	2.20	36.40
202	2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
203	2052	5200-20200	2000	15	11	11.05	6.07	0.38	17.50
204	2052	5200-20200	1900	22	14	12.28	6.75	1.20	20.23
205	2052	5200-20200	1800	9	3	2.62	1.44	0.00	4.06
206	2052	4440-14680	1650	5	4	2.36	1.23	0.00	3.59
207	2052	4440-14680	1400	140	92	92.87	52.99	7.19	153.05
208	2052	4440-14680	1300	334	270	290.35	159.72	14.31	464.38
209	2052	2660-3540	PR	2	2	2.60	1.12	0.02	3.74
210		TOTAL		765	531	785.90	435.53	47.40	1268.83
211	2070	80000	Fixed	1	1	11.29	5.50	0.16	16.95
212	2070	51550-63070	0	1	1	24.15	20.73	6.89	51.77
213	2070	37400-67000	9000	2	2	15.34	7.46	3.04	25.84
214	2070	15600-39100	7600	7	3	12.58	6.92	2.43	21.93
215	2070	15600-39100	6600	21	14	53.35	30.59	11.99	95.93
216	2070	15600-39100	5400	6	87	148.08	81.49	1.37	230.94
217	2070	9300-34800	5400	54	51	165.96	96.22	49.00	311.18
218	2070	9300-34800	4600	157	101	242.85	129.83	75.54	448.22
219	2070	9300-34800	4200	84	60	130.77	75.47	55.84	262.08
220	2070	5200-20200	2400	81	76	96.95	49.16	31.64	177.75
221	2070	5200-20200	2200	24	22	24.15	10.01	19.41	53.57
222	2070	5200-20200	2000	1	1	1.03	0.61	0.21	1.85
223	2070	5200-20200	1900	350	311	377.88	206.18	106.97	691.03
224	2070	4440-14680	1650	1	1	1.10	0.62	0.01	1.73
225	2070	4440-14680	1400	17	17	18.36	10.48	1.48	30.32
226	2070	4440-14680	1300	238	209	249.02	137.52	73.49	460.03
227		TOTAL		1045	957	1572.86	868.79	439.47	2881.12
228	2216	9300-34800	4600	2	1	2.57	1.49	0.05	4.11
229	2216	9300-34800	4200	64	29	63.36	35.38	2.21	100.95
230	2216	5200-20200	2400	20	2	3.06	1.77	0.05	4.88
231	2216	5200-20200	1900	6	2	1.70	0.99	0.17	2.86
232	2216	4440-14680	1650	3	2	2.16	1.25	0.00	3.41
233	2216	4440-14680	1400	37	12	12.81	7.49	0.78	21.08
234	2216	4440-14680	1300	2	1	0.80	0.47	0.02	1.29
235		TOTAL		134	49	86.46	48.84	3.28	138.58
236	3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
237	3053	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
238	3053	37400-67000	8000	1	0	0.00	0.00	0.00	0.00
239	3053	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
240	3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
241	3053	9300-34800	5400	2	1	3.58	2.03	0.80	6.41

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
242	3053	9300-34800	4600	1	1	2.70	1.53	0.00	4.23	
243	3053	9300-34800	4200	19	9	19.13	10.78	1.60	31.51	
244	3053	5200-20200	2800	2	2	3.50	1.98	0.05	5.53	
245	3053	5200-20200	2400	1	1	1.67	0.94	0.04	2.65	
246	3053	5200-20200	2000	5	5	6.95	3.95	0.33	11.23	
247	3053	5200-20200	1900	1	1	1.29	0.73	0.00	2.02	
248	3053	4440-7440	1650	1	1	1.08	0.62	0.05	1.75	
249	3053	4440-7440	1400	15	13	12.35	7.05	0.38	19.78	
250	3053	4440-7440	1300	10	8	8.24	4.67	0.86	13.77	
251		TOTAL		64	42	60.49	34.28	4.11	98.88	
252				DEMAND NO 3 - REVENUE- NON-PLAN						
253	2029	67000-79000	12000	1	1	9.3	5.27	0.55	15.12	
254	2029	37400-67000	9000	1	1	4.28	2.43	0.25	6.96	
255	2029	15600-39100	6600	6	4	13.49	7.57	0.98	22.04	
256	2029	15600-39100	5400	374	359	958.74	541.18	86.19	1586.11	
257	2029	9300-34800	5400	7	5	12.86	6.34	2.22	21.42	
258	2029	9300-34800	4600	110	81	196.39	110.43	17.76	324.58	
259	2029	9300-34800	4200	989	913	1246.82	713.76	117.20	2077.78	
260	2029	5200-20200	2800	67	26	43.62	24.60	5.94	74.16	
261	2029	5200-20200	2400	4254	4095	4933.02	2584.98	103.55	7621.55	
262	2029	5200-20200	2000	371	177	194.19	109.47	86.78	390.44	
263	2029	5200-20200	1900	120	92	104.13	58.61	8.70	171.44	
264	2029	5200-20200	1800	2706	1158	760.24	435.75	98.59	1294.58	
265	2029	4440-14680	1650	32	21	19.19	11.36	3.06	33.61	
266	2029	4440-7440	1400	5557	5430	4650.77	2660.78	237.93	7549.48	
267	2029	4440-7440	1300	1485	1353	955.25	542.57	98.75	1596.57	
268		TOTAL		16080	13716	14102.29	7815.10	868.45	22785.84	
269	2030	37400-67000	10000	1	0				0.00	
270	2030	15600-39100	6600	4	3	9.09	4.26	2.03	15.38	
271	2030	9300-34800	4600	30	23	36.97	21.53	4.39	62.89	
272	2030	9300-34800	4200	191	106	215.41	113.33	16.02	344.76	
273	2030	5200-20200	2400	148	102	129.73	77.46	7.09	214.28	
274	2030	5200-20200	2000	755	307	357.16	201.05	26.02	584.23	
275	2030	4440-7440	1400	219	163	145.17	82.31	9.24	236.72	
276		TOTAL		1348	704	893.53	499.94	64.79	1458.26	
277	2052	80000	(Fixed)	1	1	10.11	5.86	0.54	16.51	
278	2052	37400-67000	10000	2	2	16.86	9.02	0.68	26.56	
279	2052	37400-67000	9000	1	1	5.90	3.24	0.00	9.14	
280	2052	37400-67000	8800	6	4	26.67	14.93	2.85	44.45	
281	2052	37400-67000	8700	1	1	17.37	10.07	0.50	27.94	
282	2052	15600-39100	7600	8	4	9.80	5.48	0.80	16.08	
283	2052	15600-39100	6600	8	4	12.71	7.05	1.83	21.59	
284	2052	15600-39100	5400	17	14	37.45	20.58	8.44	66.47	
285	2052	9300-34800	5400	6	4	10.74	5.90	0.54	17.18	
286	2052	9300-34800	4600	24	23	56.72	32.51	4.59	93.82	
287	2052	9300-34800	4200	396	227	497.83	274.06	73.61	845.50	
288	2052	5200-20200	2400	55	35	66.15	37.15	8.13	111.43	
289	2052	5200-20200	2200	1	1	1.45	0.79	0.00	2.24	
290	2052	5200-20200	2000	7	7	8.86	4.92	1.37	15.15	
291	2052	5200-20200	1900	39	23	29.17	16.13	6.86	52.16	
292	2052	5200-20200	1800	1	1	1.22	0.66	0.36	2.24	
293	2052	4440-7440	1650	25	23	29.50	16.77	5.30	51.57	
294	2052	4440-7440	1400	147	89	100.87	58.21	15.73	174.81	
295	2052	4440-7440	1300	68	32	31.03	17.06	3.21	51.30	
296		TOTAL		813	496	970.41	540.39	135.34	1646.14	
297	2053	37400-67000	10000	3	3	18.02	10.45	1.18	29.65	
298	2053	37400-67000	7600	33	33	118.75	76.49	4.48	199.72	
299	2053	15600-39100	6600	44	44	122.51	79.31	5.02	206.84	
300	2053	9300-34800	5400	77	77	149.57	90.44	14.47	254.48	
301	2053	9300-34800	4600	486	415	825.30	418.27	43.97	1287.54	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
302	2053	9300-34800	4200	501	428	808.34	484.46	50.88	1343.68
303	2053	5200-20200	2400	1518	1335	1448.64	782.00	89.08	2319.72
304	2053	5200-20200	2000	1011	937	841.85	438.07	77.03	1356.95
305	2053	5200-20200	1900	56	34	24.57	14.25	0.96	39.78
306	2053	5200-20200	1800	149	127	100.61	65.40	7.89	173.90
307	2053	4440-7440	1650	25	17	20.23	11.73	3.39	35.35
308	2053	4440-7440	1400	288	245	260.74	163.83	15.40	439.97
309	2053	4440-7440	1300	1457	1233	691.49	403.83	51.97	1147.29
310		TOTAL		5648	4928	5430.62	3038.53	365.72	8834.87
311	2245	15600-39100	6600	1	1	3.84	2.50	0.76	7.10
312	2245	9300-34800	4600	1	1	2.52	1.64	0.50	4.66
313	2245	9300-34800	4200	22	12	27.01	17.16	3.87	48.04
314	2245	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
315	2245	5200-20200	2400	35	28	40.16	23.24	3.92	67.32
316	2245	5200-20200	2200	52	0	0.00	0.00	0.00	0.00
317	2245	5200-20200	2000	93	24	33.19	18.95	3.72	55.86
318	2245	5200-20200	1900	20	13	18.23	9.88	2.73	30.84
319	2245	4440-7440	1400	175	109	97.18	47.27	7.11	151.56
320		TOTAL		401	188	222.13	120.64	22.61	365.38
321	2506	67000-79000	12000	1	1	3.91	2.09	0.32	6.32
322	2506	37400-67000	8700	6	4	17.72	9.35	0.11	27.18
323	2506	15600-39100	7600	6	4	13.37	7.69	0.49	21.55
324	2506	15600-39100	6600	11	0	0.00	0.00	0.00	0.00
325	2506	15600-39100	5400	48	45	137.16	77.38	14.64	229.18
326	2506	9300-34800	4600	114	11	11.00	6.32	1.66	18.98
327	2506	9300-34800	4200	679	128	242.30	133.84	29.93	406.07
328	2506	5200-20200	2800	51	46	60.21	32.91	6.61	99.73
329	2506	5200-20200	2400	155	124	156.26	85.89	15.61	257.76
330	2506	5200-20200	2200	2	2	1.90	1.10	0.04	3.04
331	2506	5200-20200	2000	41	12	17.80	9.79	1.78	29.37
332	2506	5200-20200	1900	53	30	23.50	12.88	4.38	40.76
333	2506	5200-20200	1800	100	31	26.10	14.36	2.60	43.06
334	2506	4440-7440	1650	140	100	47.60	27.60	4.92	80.12
335	2506	4440-7440	1400	59	40	85.65	48.50	8.84	142.99
336	2506	4440-7440	1300	227	179	137.62	78.16	13.71	229.49
337		TOTAL		1693	757	982.10	547.86	105.64	1635.60
338		DEMAND NO.4 - LAW DEPARTMENT-NON PLAN							
339	2014	90000	Fixed	1	1	10.22	5.38	1.53	17.13
340	2014	80000	Fixed	4	2	11.52	6.07	1.88	19.47
341	2014	70290-76450	0	5	5	31.18	16.42	20.85	68.45
342	2014	57700-70290	0	7	7	36.20	19.06	15.73	70.99
343	2014	51550-63070	0	44	41	174.19	91.73	92.60	358.52
344	2014	39530-54010	0	70	69	250.87	132.11	107.18	490.16
345	2014	27700-44770	0	115	104	366.78	193.15	160.58	720.51
346	2014	37400-67000	8800	1	1	6.84	3.60	0.37	10.81
347	2014	37400-67000	8700	1	1	6.45	3.40	0.07	9.92
348	2014	15600-39100	7600	2	2	4.09	2.15	0.00	6.24
349	2014	15600-39100	5400	2	2	6.84	3.60	1.01	11.45
350	2014	9300-34800	5400	3	3	5.75	3.03	0.44	9.22
351	2014	9300-34800	4600	20	18	46.78	24.63	5.68	77.09
352	2014	9300-34800	4200	419	377	832.12	438.19	68.00	1338.31
353	2014	5200-20200	2800	15	15	35.10	18.48	3.75	57.33
354	2014	5200-20200	2400	265	224	358.66	188.87	30.55	578.08
355	2014	5200-20200	2200	9	9	16.22	8.54	1.56	26.32
356	2014	5200-20200	2000	124	121	203.68	107.26	10.64	321.58
357	2014	5200-20200	1900	651	558	897.81	472.87	77.22	1447.90
358	2014	5200-20200	1800	122	117	157.98	83.19	10.63	251.80
359	2014	4440-14680	1650	17	17	23.69	12.48	3.89	40.06
360	2014	4440-14680	1400	382	361	363.31	191.32	44.16	598.79
361	2014	4440-14680	1300	611	605	695.78	366.40	70.53	1132.71
362		TOTAL		2890	2660	4542.06	2391.93	728.85	7662.84

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
363	2052	57700-70290	0	2	1	5.55	3.23	1.11	9.89
364	2052	51550-63070	0	3	2	8.79	4.80	1.85	15.44
365	2052	37400-67000	8700	3	2	12.47	6.81	2.72	22.00
366	2052	15600-39100	7600	1	1	4.23	2.31	0.05	6.59
367	2052	15600-39100	6600	6	4	12.36	6.75	1.05	20.16
368	2052	9300-34800	5400	6	4	16.53	9.03	2.12	27.68
369	2052	9300-34800	4600	10	5	14.72	8.04	0.00	22.76
370	2052	9300-34800	4200	55	42	88.89	48.59	4.80	142.28
371	2052	5200-20200	2800	1	1	1.98	1.06	0.00	3.04
372	2052	5200-20200	2400	22	12	24.44	13.36	2.39	40.19
373	2052	5200-20200	2200	1	1	1.62	0.88	0.00	2.50
374	2052	5200-20200	2000	3	3	4.28	2.33	0.00	6.61
375	2052	5200-20200	1900	16	14	16.32	8.92	2.01	27.25
376	2052	4440-14680	1650	3	2	2.29	1.25	0.00	3.54
377	2052	4440-14680	1400	39	39	54.54	33.61	3.82	91.97
378	2052	4440-14680	1300	21	18	17.02	9.30	1.87	28.19
379	2052	6000	Consolidated Pay	3	3	2.16	0.00	0.00	2.16
380	2052	4800	Consolidated Pay	4	4	2.30	0.00	0.00	2.30
381	2052	4440	Consolidated Pay	5	5	2.66	0.00	0.00	2.66
382		TOTAL		204	163	293.15	160.27	23.79	477.21
383	2235	57700-70290	0	1	1	12.69	4.93	2.09	19.71
384	2235	51550-63070	0	14	4	22.16	13.63	9.23	45.02
385	2235	39530-54010	0	31	15	110.94	44.05	34.60	189.59
386	2235	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
387	2235	9300-34800	4600	3	2	4.66	2.64	0.66	7.96
388	2235	9300-34800	4200	35	4	8.45	4.81	2.16	15.42
389	2235	5200-20200	2400	45	8	5.57	3.23	0.65	9.45
390	2235	5200-20200	1900	118	53	58.35	34.60	8.24	101.19
391	2235	4440-14680	1300	127	102	83.66	44.85	11.04	139.55
392	2235		Consolidated Pay	93	56	32.12	0.00	0.00	32.12
393		TOTAL		468	245	338.60	152.74	68.67	560.01
394	2250	51560-63070	0	1	1	6.69	3.65	1.12	11.46
395	2250	43690-56470	0	1	1	7.95	4.34	2.70	14.99
396	2250	35530-54010	0	1	1	6.18	3.37	1.06	10.61
397	2250	27700-44770	0	4	4	15.58	8.51	7.83	31.92
398	2250	9300-34800	4200	84	62	134.55	74.86	15.55	224.96
399	2250	5200-20200	2800	1	1	2.33	1.27	0.18	3.78
400	2250	5200-20200	2400	10	6	11.47	6.27	1.19	18.93
401	2250	5200-20200	1900	50	30	27.36	14.95	3.51	45.82
402	2250	5200-20200	1800	5	5	5.07	2.77	0.93	8.77

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
403	2250	4440-14680	1400	70	50	72.67	39.71	9.20	121.58
404	2250	4440-14680	1300	2	2	1.96	1.07	0.22	3.25
405	2250	5200	Consolidated Pay	1	1	0.62	0.00	0.00	0.62
406	2250	4440	Consolidated Pay	4	4	1.78	0.00	0.00	1.78
407		TOTAL		234	168	294.21	160.77	43.49	498.47
408		DEMAND NO. 4 - LAW - PLAN							
409	2014	57700-70290	0	1	1	9.27	5.14	1.03	15.44
410	2014	27700-44770	0	8	4	18.53	10.76	6.23	35.52
411	2014	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
412	2014	9300-34800	4200	10	6	12.31	7.04	1.28	20.63
413	2014	5200-20200	2400	8	4	6.75	3.92	0.24	10.91
414	2014	5200-20200	2000	2	2	2.78	1.54	0.98	5.30
415	2014	5200-20200	1900	26	14	11.44	6.58	1.86	19.88
416	2014	4440-14680	1400	1	1	0.98	0.54	0.28	1.80
417	2014	4440-14680	1300	39	23	19.00	10.94	3.90	33.84
418		TOTAL		96	55	81.06	46.46	15.80	143.32
419		DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN							
420	2250	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
421	2250	8000-13500	PR	1	1	3.81	2.48	0.38	6.67
422	2250	9300-34800	5400	2	2	6.24	3.74	1.16	11.14
423	2250	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
424	2250	9300-34800	4200	13	12	22.38	13.23	3.23	38.84
425	2250	5200-20200	2800	7	7	10.73	6.03	1.28	18.04
426	2250	5200-20200	2400	33	30	33.47	16.35	4.17	53.99
427	2250	5200-20200	1900	152	80	87.81	55.91	6.83	150.55
428	2250	4440-14680	1400	113	72	63.69	37.24	8.00	108.93
429		TOTAL		323	204	228.13	134.98	25.05	388.16
430		DEMAND NO.5 - FINANCE - NON PLAN (TREASURY STAMP, CUTTACK)							
431	2030	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
432	2030	5200-20200	2000	1	1	1.36	0.78	0.30	2.44
433	2030	5200-20200	1900	1	1	1.18	0.67	0.01	1.86
434	2030	4440-14680	1400	1	1	1.08	0.61	0.25	1.94
435		TOTAL		4	3	3.62	2.06	0.56	6.24
436		DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal & CCT, CUTTACK)							
437	2040	60310-70290	0	1	0	0.00	0.00	0.00	0.00
438	2040	57700-63310	0	2	2	21.07	8.99	5.27	35.33
439	2040	5500-8000	PR	1	1	1.14	1.45	0.27	2.86
440	2040	37400-67000	10000	1	1	7.65	4.10	0.00	11.75
441	2040	37400-67000	9000	1	1	6.45	3.75	2.59	12.79
442	2040	37400-67000	8800	14	12	64.25	58.09	10.62	132.96
443	2040	15600-39100	7600	15	14	51.80	28.98	11.20	91.98
444	2040	15600-39100	6600	48	41	188.60	102.50	11.89	302.99
445	2040	15600-39100	5400	260	172	421.40	220.16	49.88	691.44
446	2040	9300-34800	4600	206	4	22.15	12.51	0.00	34.66
447	2040	9300-34800	4200	820	627	1183.09	724.15	199.53	2106.77
448	2040	5200-20200	2400	349	177	251.07	146.93	25.22	423.22
449	2040	5200-20200	2000	47	39	56.82	31.18	5.76	93.76
450	2040	5200-20200	1900	460	318	361.67	253.30	47.42	662.39
451	2040	4440-14680	1650	16	7	6.47	4.71	0.50	11.68
452	2040	4440-14680	1400	109	101	35.03	22.40	10.39	67.82
453	2040	4440-14680	1300	471	353	351.99	182.77	35.92	570.68
454		TOTAL		2821	1870	3030.65	1805.97	416.46	5253.08
455		SMALL SAVINGS (F.D.)							
456	2047	15600-39100	6600	1	1	2.33	1.35	0.47	4.15
457	2047	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
458	2047	9300-34800	4600	32	19	44.72	25.35	4.90	74.97
459	2047	9300-34800	4200	19	15	35.64	20.20	3.86	59.70
460	2047	5200-20200	2800	19	1	2.11	1.23	0.23	3.57
461	2047	5200-20200	1900	33	31	40.09	22.72	4.36	67.17
462	2047	4440-14680	1400	12	12	9.33	5.37	1.18	15.88

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
463	2047	5200	Consolidated Pay	1	1	0.65	0.00	0.00	0.65	
464	2047	4440	Consolidated Pay	18	18	9.60	0.00	0.00	9.60	
465		TOTAL		136	98	144.47	76.22	15.00	235.69	
466				FINANCE MAIN, MDRAFM						
467	2052	67000		1	1	9.30	5.27	0.01	14.58	
468	2052	37400-67000	10000	1	1	1.60	0.93	0.00	2.53	
469	2052	37400-67000	9000	1	1	6.47	3.45	0.08	10.00	
470	2052	37400-67000	8800	4	4	25.14	13.47	1.86	40.47	
471	2052	15600-39100	7600	7	7	30.13	17.13	1.52	48.78	
472	2052	15600-39100	6600	13	8	32.54	16.18	5.21	53.93	
473	2052	15600-39100	5400	15	10	34.32	19.83	4.36	58.51	
474	2052	15600-39100 _(OFS-P)	5400	200	200	258.22	142.35	0.12	400.69	
475	2052	9300-34800	5400	10	8	18.36	9.05	3.92	31.33	
476	2052	9300-34800	4600	25	22	66.77	32.45	3.95	103.17	
477	2052	9300-34800	4200	288	161	355.62	204.02	28.25	587.89	
478	2052	5200-20200	2400	66	53	88.56	50.68	6.46	145.70	
479	2052	5200-20200	2200	3	3	4.30	2.40	0.44	7.14	
480	2052	5200-20200	2000	5	5	7.18	4.16	1.79	13.13	
481	2052	5200-20200	1900	23	14	16.84	9.80	1.80	28.44	
482	2052	5200-20200	1800	1	1	1.25	0.79	0.03	2.07	
483	2052	4440-14680	1650	12	11	12.08	7.00	1.41	20.49	
484	2052	4440-14680	1400	80	74	80.23	42.72	5.96	128.91	
485	2052	4440-14680	1300	80	49	53.29	29.94	4.22	87.45	
486	2052	5200	Consolidated Pay	0	6	3.64	0.00	0.00	3.64	
487	2052	4440	Consolidated Pay	0	1	0.46	0.00	0.00	0.46	
488		TOTAL		835	640	1106.30	611.62	71.39	1789.31	
489				DTI, BBSR, Cont. of Accounts, LFA						
490	2054	37400-67000	9000	1	1	7.42	3.89	1.14	12.45	
491	2054	37400-67000	8800	1	1	5.48	3.07	1.15	9.70	
492	2054	15600-39100	7600	3	3	9.54	5.65	0.89	16.08	
493	2054	15600-39100	6600	20	19	64.13	35.81	5.14	105.08	
494	2054	15600-39100	5400	151	142	368.91	203.54	27.61	600.06	
495	2054	9300-34800	4600	4	4	10.02	5.98	0.17	16.17	
496	2054	9300-34800	4200	951	748	1541.50	867.45	162.96	2571.91	
497	2054	5200-20200	2800	2	2	3.81	2.16	0.38	6.35	
498	2054	5200-20200	2400	426	339	483.55	272.78	39.35	795.68	
499	2054	5200-20200	2000	2	2	2.19	1.27	0.18	3.64	
500	2054	5200-20200	1900	524	389	316.71	178.76	27.93	523.40	
501	2054	4440-14680	1650	21	16	18.07	10.17	2.35	30.59	
502	2054	4440-14680	1400	583	469	513.81	289.25	45.22	848.28	
503	2054	4440-7440	1300	193	157	123.06	71.88	14.22	209.16	
504		TOTAL		2882	2292	3468.20	1951.66	328.69	5748.55	
505		DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - NON PLAN								
506	2052	67000-79000		1	1	8.73	4.89	0.00	13.62	
507	2052	37400-67000	8800	1	1	5.91	3.31	0.00	9.22	
508	2052	9300-34800	5400	1	1	3	2	0	4.72	
509	2052	9300-34800	4600	3	2	5.19	2.91	0.90	9.00	
510	2052	9300-34800	4200	26	16	38.86	21.46	4.60	64.92	
511	2052	5200-20200	2400	7	6	11.72	6.56	1.13	19.41	
512	2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00	
513	2052	5200-20200	2000	1	0	0.00	0.00	0.00	0.00	
514	2052	5200-20200	1900	8	4	5.76	3.22	0.68	9.66	
515	2052	4440-14680	1650	2	1	1.08	0.60	0.22	1.90	
516	2052	4440-14680	1400	2	1	1.04	0.58	0.30	1.92	
517	2052	4440-14680	1300	13	13	14.02	7.72	1.49	23.23	
518		TOTAL		66	46	95.05	52.78	9.77	157.60	
519	2058	37400-67000	8700	1	1	7.00	3.94	0.05	10.99	
520	2058	15600-39100	7600	1	1	3.30	1.85	0.03	5.18	
521	2058	15600-39100	6600	4	4	9.07	5.11	0.94	15.12	
522	2058	9300-34800	4600	13	6	21.50	12.10	3.64	37.24	
523	2058	9300-34800	4200	206	146	293.78	165.55	48.42	507.75	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
524	2058	5200-20200	2800	93	85	123.65	69.64	20.42	213.71
525	2058	5200-20200	2400	44	40	80.00	45.06	13.32	138.38
526	2058	5200-20200	2200	32	26	20.08	11.30	3.31	34.69
527	2058	5200-20200	2000	274	194	306.00	172.33	50.63	528.96
528	2058	5200-20200	1900	417	285	385.00	216.83	63.96	665.79
529	2058	5200-20200	1800	144	26	25.00	14.08	4.11	43.19
530	2058	4440-7440	1650	60	40	33.50	18.87	5.50	57.87
531	2058	4440-7440	1400	9	1	1.00	0.56	0.17	1.73
532		4440-7440	1300	464	348	380.15	214.13	63.02	657.30
533		TOTAL		1762	1203	1689.03	951.35	277.52	2917.90
534	2203	9300-34800	4200	7	7	13.92	7.89	1.82	23.63
535	2203	5200-20200	1900	1	1	1.04	0.59	0.14	1.77
536	2203	4440-7440	1400	4	4	3.31	1.88	0.43	5.62
537	2203	4440-7440	1300	4	4	2.13	1.20	0.30	3.63
538		TOTAL		16	16	20.40	11.56	2.69	34.65
539	3051	9300-34800	5400	1	1	3.26	1.79	0.00	5.05
540	3051	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
541	3051	9300-34800	4200	4	3	8.44	4.37	0.22	13.03
542	3051	5200-20200	2400	3	2	3.36	1.90	0.12	5.38
543	3051	5200-20200	2000	1	1	2.11	0.71	0.06	2.88
544	3051	5200-20200	1900	10	9	9.90	5.61	0.35	15.86
545	3051	5200-20200	1800	4	4	4.67	2.61	0.17	7.45
546	3051	4440-7440	1650	2	2	2.22	1.26	0.05	3.53
547	3051	4440-7440	1400	8	8	8.70	4.93	0.31	13.94
548	3051	4440-7440	1300	12	12	10.99	6.74	0.94	18.67
549		TOTAL		46	42	53.65	29.92	2.22	85.79
550	3056	15600-39100	6600	2	2	2.95	1.74	0.55	5.24
551	3056	15600-39100	5400	1	1	1.20	0.76	0.57	2.53
552	3056	9300-34800	4600	4	2	5.21	3.17	0.57	8.95
553	3056	9300-34800	4200	7	2	4.10	2.32	0.16	6.58
554	3056	5200-20200	2800	1	1	1.09	0.63	0.00	1.72
555	3056	5200-20200	2400	3	3	4.60	2.60	0.69	7.89
556	3056	5200-20200	2000	22	17	24.10	13.05	2.13	39.28
557	3056	5200-20200	1900	28	23	28.78	16.62	1.41	46.81
558	3056	4440-7440	1650	2	2	5.73	3.27	0.35	9.35
559	3056	4440-7440	1400	21	19	21.48	12.02	1.62	35.12
560	3056	4440-7440	1300	27	25	26.63	14.79	1.54	42.96
561		TOTAL		118	97	125.87	70.97	9.59	206.43
562		DEMAND NO. 6 - COMMERCE & TRANSPORT - COMMERCE - PLAN							
563	5051	15600-39100	6600	2	2	5.72	3.30	0.37	9.39
564	5051	15600-39100	5400	1	1	3.16	1.70	0.63	5.49
565	5051	9300-34800	4600	5	5	13.47	7.98	1.31	22.76
566	5051	9300-34800	4200	14	10	18.62	9.85	2.63	31.10
567	5051	9300-34800	CP	4	4	4.30	0.00	0.00	4.30
568	5051	5200-20200	2800	1	1	3.71	2.10	0.44	6.25
569	5051	5200-20200	2400	5	5	6.25	3.53	1.09	10.87
570	5051	5200-20200	1900	12	4	9.60	5.94	1.71	17.25
571	5051	5200-20200	CP	1	1	0.63	0.00	0.00	0.63
572	5051	4440-14680	1650	1	1	1.13	0.63	0.08	1.84
573	5051	4440-14680	1400	2	2	2.13	1.21	0.34	3.68
574	5051	4440-14680	1300	21	17	27.93	15.34	2.70	45.97
575		TOTAL		69	53	96.65	51.58	11.30	159.53
576		DEMAND NO. 7 - WORKS - NON PLAN							
577	2052	37400-67000	9000	1	1	6.78	3.85	1.35	11.98
578	2052	37400-67000	8800	3	2	11.08	5.91	2.85	19.84
579	2052	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
580	2052	15600-39100	6600	4	3	11.06	5.98	1.62	18.66
581	2052	15600-39100	5400	5	4	10.80	6.25	1.46	18.51
582	2052	9300-34800	4600	9	8	18.65	10.21	3.15	32.01
583	2052	9300-34800	4200	83	47	105.12	59.55	3.76	168.43
584	2052	5200-20200	2400	16	10	14.30	8.12	2.14	24.56

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
585	2052	5200-20200	1900	6	4	5.25	3.05	0.45	8.75
586	2052	4440-7440	1650	3	0	0.00	0.00	0.00	0.00
587	2052	4440-7440	1400	12	11	10.92	6.32	1.84	19.08
588	2052	4440-7440	1300	23	9	8.50	4.71	0.95	14.16
589		TOTAL		166	99	202.46	113.95	19.57	335.98
590	2059	37400-67000	9000	1	1	5.31	2.97	0.36	8.64
591	2059	37400-67000	8800	6	4	29.33	16.45	1.87	47.65
592	2059	15600-39100	7600	7	5	15.17	8.49	1.04	24.70
593	2059	15600-39100	6600	109	97	282.67	158.56	17.86	459.09
594	2059	15600-39100	5400	48	18	51.16	28.65	3.50	83.31
595	2059	9300-34800	5400	20	18	47.29	26.78	3.07	77.14
596	2059	9300-34800	4800	13	12	27.96	15.66	1.92	45.54
597	2059	9300-34800	4600	480	396	950.30	532.97	66.91	1550.18
598	2059	9300-34800	4200	1082	913	2068.98	1161.47	143.00	3373.45
599	2059	5200-20200	2800	143	71	95.76	53.53	6.68	155.97
600	2059	5200-20200	2400	227	170	225.31	126.23	15.52	367.06
601	2059	5200-20200	2200	50	13	20.03	10.25	1.52	31.80
602	2059	5200-20200	2000	1056	493	621.69	336.52	47.94	1006.15
603	2059	5200-20200	1900	777	586	685.77	367.65	43.09	1096.51
604	2059	5200-20200	1800	517	381	432.29	239.40	36.05	707.74
605	2059	4440-14680	1650	200	118	142.54	71.78	12.16	226.48
606	2059	4440-14680	1400	1593	1284	1209.46	668.48	91.98	1969.92
607	2059	4440-14680	1300	1696	1289	1080.90	555.99	77.43	1714.32
608		TOTAL		8025	5869	7991.92	4381.83	571.90	12945.65
609	2216	5200-20200	2400	2	1	2.00	1.30	0.20	3.50
610	2216	5200-20200	2200	7	5	12.00	6.33	1.00	19.33
611	2216	5200-20200	2000	25	23	33.00	19.00	2.70	54.70
612	2216	5200-20200	1900	119	119	104.50	61.28	10.40	176.18
613	2216	5200-20200	1800	52	52	48.07	27.11	3.60	78.78
614	2216	4440-14680	1650	42	42	38.47	22.94	3.30	64.71
615	2216	4440-14680	1400	134	95	94.27	45.68	7.00	146.95
616	2216	4440-14680	1300	388	384	302.69	150.11	26.55	479.35
617		TOTAL		769	721	635.00	333.75	54.75	1023.50
618	3054	9300-34800	4200	4	4	4.50	2.93	0.10	7.53
619	3054	5200-20200	2800	7	3	5.50	3.58	0.13	9.21
620	3054	5200-20200	2400	4	4	5.93	3.47	0.23	9.63
621	3054	5200-20200	1900	337	326	312.30	155.35	14.22	481.87
622	3054	5200-20200	1800	112	70	121.50	74.41	3.42	199.33
623	3054	4440-14680	1650	211	102	103.54	61.16	7.78	172.48
624	3054	4440-14680	1400	651	540	422.47	211.64	24.98	659.09
625	3054	4440-14680	1300	2027	1922	1401.36	758.98	75.02	2235.36
626	3054	4440-7440	1300	119	119	92.88	50.44	4.86	148.18
627		TOTAL		3472	3090	2469.98	1321.96	130.74	3922.68
628	OB&CC	37400-67000	8800	1	1	6.43	2.98	0.04	9.45
629	OB&CC	15600-39100	7600	1	1	4.17	2.71	0.03	6.91
630	OB&CC	15600-39100	6600	10	5	18.62	12.1	3.87	34.59
631	OB&CC	9300-34800	4600	28	1	2.63	1.71	0.56	4.90
632	OB&CC	9300-34800	4200	54	11	25.70	16.70	10.61	53.01
633	OB&CC	12000-16500	PR	1	0	0.00	0.00	0.00	0.00
634	OB&CC	6500-10500	PR	2	2	2.34	2.04	0.41	4.79
635	OB&CC	5900-9700	PR	1	1	1.75	1.80	0.33	3.88
636	OB&CC	5500-9000	PR	11	11	17.66	15.37	3.12	36.15
637	OB&CC	4750-7500	PR	16	16	20.16	17.54	3.50	41.20
638	OB&CC	4000-6000	PR	69	69	74.52	64.83	13.25	152.60
639	OB&CC	3200-4900	PR	9	9	7.94	6.91	1.46	16.31
640	OB&CC	3050-4590	PR	64	64	51.96	45.20	9.95	107.11
641	OB&CC	2750-4400	PR	1	1	0.70	0.61	0.13	1.44
642	OB&CC	2650-4000	PR	1	1	0.69	0.60	0.13	1.42
643	OB&CC	2610-3540	PR	3	3	1.91	1.66	0.38	3.95
644	OB&CC	2550-3200	PR	19	19	11.35	9.88	2.27	23.50
645		TOTAL		291	215	248.53	202.64	50.04	501.21

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
646		DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN							
647	2011	37400-67000	8800	1	1	5.50	3.00	1.10	9.60
648	2011	15600-39100	7600	8	3	12.50	6.00	1.20	19.70
649	2011	15600-39100	6600	11	8	30.00	17.00	2.00	49.00
650	2011	9300-34800	5400	26	17	55.00	31.00	1.00	87.00
651	2011	9300-34800	4600	14	12	33.50	18.50	1.00	53.00
652	2011	9300-34800	4200	144	100	185.00	115.00	11.00	311.00
653	2011	5200-20200	2400	46	35	46.00	11.00	5.00	62.00
654	2011	5200-20200	2200	4	2	4.00	2.00	9.00	15.00
655	2011	5200-20200	1900	84	43	55.00	27.00	5.00	87.00
656	2011	5200-20200	1800	3	2	3.00	1.50	4.00	8.50
657	2011	4440-7440	1650	2	1	2.50	1.50	0.00	4.00
658	2011	4440-7440	1400	6	5	5.50	2.80	1.50	9.80
659	2011	4440-7440	1300	93	60	62.00	29.00	10.00	101.00
660		7000	Consolidated Pay		3	2.52	0.00	0.00	2.52
661		TOTAL		442	292	502.02	265.30	51.80	819.12
662		DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN							
663	2408	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
664	2408	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
665	2408	15600-39100	5400	1	1	2.92	1.57	0.00	4.49
666	2408	9300-34800	4600	39	35	75.81	37.42	7.75	120.98
667	2408	9300-34800	4200	653	336	569.92	301.37	30.28	901.57
668	2408	5200-20200	2800	1	1	1.42	0.76	0.24	2.42
669	2408	5200-20200	2400	234	105	106.82	68.04	21.50	196.36
670	2408	5200-20200	2200	1	1	1.18	0.64	0.17	1.99
671	2408	5200-20200	1900	128	100	89.36	53.65	6.90	149.91
672	2408	4440-14680	1650	3	3	2.71	1.46	0.41	4.58
673	2408	4440-14680	1400	26	22	18.58	11.03	2.78	32.39
674	2408	4440-14680	1300	305	238	144.91	85.61	15.16	245.68
675	2408	12500	Consolidated Pay	2	2	3.00	0.00	0.00	3.00
676	2408	8500	Consolidated Pay	31	31	31.66	0.00	0.00	31.66
677	2408	6500	Consolidated Pay	62	62	43.21	0.00	0.00	43.21
678		TOTAL		1489	937	1091.50	561.55	85.19	1738.24
679	2435	15600-39100	6600	1	1	3.17	2.72	0.63	6.52
680	2435	9300-34800	4600	1	1	2.49	1.64	0.19	4.32
681	2435	9300-34800	4200	20	5	8.09	5.26	0.63	13.98
682	2435	5200-20200	2800	3	0	0.00	0.00	0.00	0.00
683	2435	5200-20200	2400	34	10	10.04	5.02	1.32	16.38
684	2435	5200-20200	1900	8	8	8.74	5.63	1.18	15.55
685	2435	4440-14680	1300	12	9	7.00	2.36	0.81	10.17
686		TOTAL		79	34	39.53	22.63	4.76	66.92
687	3451	37400-67000	10000	1	1	6.32	3.54	0.03	9.89
688	3451	15600-39100	7600	2	2	9.47	5.21	0.00	14.68
689	3451	15600-39100	6600	2	1	3.81	1.65	0.00	5.46
690	3451	15600-39100	5400	6	4	14.44	7.46	1.32	23.22
691	3451	9300-34800	4600	8	6	16.48	9.22	1.32	27.02
692	3451	9300-34800	4200	57	26	50.88	29.73	4.09	84.70
693	3451	5200-20200	2400	12	10	13.03	7.20	0.34	20.57
694	3451	5200-20200	1900	3	3	3.08	1.72	0.20	5.00
695	3451	4440-14680	1650	4	4	3.62	2.02	0.20	5.84
696	3451	4440-14680	1400	4	4	3.37	1.88	1.48	6.73
697	3451	4440-14680	1300	19	12	9.80	5.48	0.00	15.28
698		TOTAL		118	73	134.30	75.11	8.98	218.39
699	3456	15600-39100	6600	1	1	4.12	2.26	0.00	6.38
700	3456	9300-34800	4200	152	69	151.83	77.49	3.21	232.53
701	3456	5200-20200	2400	10	4	6.75	3.71	3.14	13.60
702	3456	5200-20200	1900	18	13	18.38	10.66	4.15	33.19
703	3456	4440-14680	1300	46	39	31.00	19.25	3.21	53.46
704		TOTAL		227	126	212.08	113.37	13.71	339.16
705	3475	15600-39100	7600	1	1	4.26	2.34	0.00	6.60
706	3475	15600-39100	6600	2	2	7.20	3.96	0.00	11.16

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
707	3475	9300-34800	4600	13	13	31.53	12.77	4.80	49.10	
708	3475	9300-34800	4200	72	35	71.00	43.30	10.71	125.01	
709	3475	5200-20200	2800	47	37	53.72	31.55	2.68	87.95	
710	3475	5200-20200	2400	14	10	11.69	6.43	0.58	18.70	
711	3475	5200-20200	2000	1	1	1.07	0.59	0.21	1.87	
712	3475	5200-20200	1900	23	16	15.90	8.75	0.79	25.44	
713	3475	5200-20200	1800	1	1	1.08	0.59	0.11	1.78	
714	3475	4440-14680	1650	3	2	1.93	1.06	0.14	3.13	
715	3475	4440-14680	1400	1	0	0.00	0.00	0.00	0.00	
716	3475	4440-14680	1300	147	113	90.85	50.97	9.15	150.97	
717	3475	5200	Consolidated Pay	4	4	2.67	0.00	0.00	2.67	
718	3475	4400	Consolidated Pay	4	4	2.11	0.00	0.00	2.11	
719	3475	3050	Consolidated Pay	3	3	1.10	0.00	0.00	1.10	
720	3475	3000	Consolidated Pay	2	2	0.72	0.00	0.00	0.72	
721		TOTAL		338	244	296.83	162.31	29.17	488.31	
722		DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU								
723	CSCORP	37400-67000	7600	1	1	5.89	2.99	1.89	10.77	
724	CSCORP	15600-39100	7600	2	2	8.61	2.97	3.16	14.74	
725	CSCORP	15600-39100	6600	2	2	8.61	1.90	4.60	15.11	
726	CSCORP	15600-39100	5400	5	4	9.06	4.63	4.06	17.75	
727	CSCORP	9300-34800	4600	1	1	2.91	0.64	1.30	4.85	
728	CSCORP	9300-34800	4200	167	94	218.01	47.98	115.74	381.73	
729	CSCORP	5200-20200	2800	112	3	3.98	0.87	2.96	7.81	
730	CSCORP	5200-20200	2200	300	67	104.00	22.88	73.36	200.24	
731	CSCORP	5200-20200	1800	4	2	2.34	0.51	1.91	4.76	
732	CSCORP	4440-7440	1650	2	2	2.26	0.50	1.89	4.65	
733	CSCORP	4440-7440	1400	5	41	40.72	8.96	37.67	87.35	
734	CSCORP	5500-9000	PR	1	2	2.93	1.38	1.88	6.19	
735	CSCORP	5000-8000	PR	0	5	6.31	2.96	4.54	13.81	
736	CSCORP	4750-7500	PR	0	1	1.09	0.51	0.88	2.48	
737	CSCORP	4500-7000	PR	0	26	30.42	14.30	23.28	68.00	
738	CSCORP	4000-6000	PR	14	6	5.94	2.80	5.21	13.95	
739	CSCORP	3600-5600	PR	0	97	88.69	41.67	83.14	213.50	
740	CSCORP	2750-4400	PR	4	4	2.81	1.32	3.30	7.43	
741	CSCORP	2610-3540	PR	297	137	76.45	35.93	110.10	222.48	
742		TOTAL		917	497	621.03	195.70	480.87	1297.60	
743		DEMAND NO 10 - SCHOOL & MASS EDUCATION - NON PLAN								
744	2202	37400-67000	10000	1	1	8.75	4.81	0.00	13.56	
745	2202	37400-67000	9000	1	1	7.44	4.18	2.00	13.62	
746	2202	37400-67000	8800	1	1	5.70	4.85	1.15	11.70	
747	2202	15600-39100	8000	32	20	152.03	83.62	7.12	242.77	
748	2202	15600-39100	7600	1	1	2.13	1.17	0.00	3.30	
749	2202	15600-39100	7000	47	40	225.13	127.82	14.54	367.49	
750	2202	15600-39100	6600	32	31	123.08	73.16	56.06	252.30	
751	2202	15600-39100	6000	63	38	237.75	132.20	10.02	379.97	
752	2202	15600-39100	5400	3	3	8.33	4.70	0.69	13.72	
753	2202	9300-34800	4600	428	261	649.12	419.86	390.25	1459.23	
754	2202	9300-34800	4200	31241	22709	53600.54	30833.22	475.64	84909.40	
755	2202	5200-20200	2800	2764	556	1087.33	818.38	1405.27	3310.98	
756	2202	5200-20200	2400	38925	25008	42666.20	36230.01	967.57	79863.78	
757	2202	5200-20200	2200	88113	63673	83754.02	71201.50	6505.99	161461.51	
758	2202	5200-20200	2000	77	57	84.32	47.50	7.08	138.90	
759	2202	5200-20200	1900	3350	3044	3795.99	2239.61	74.85	6110.45	
760	2202	5200-20200	1800	118	38	46.24	26.01	4.26	76.51	
761	2202	4440-7440	1650	16	7	8.49	4.74	0.70	13.93	
762	2202	4440-7440	1400	154	148	115.46	63.54	0.70	179.70	
763	2202	4440-7440	1300	13363	9801	9830.26	5783.06	82.57	15695.89	
764	2202		Consolidated Pay	3	2	1.19	0.00	0.00	1.19	
765		TOTAL		178733	125438	196409.50	148103.94	10006.46	354519.90	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
766	2235	9300-34800	4200	14	10	21.07	11.88	0.56	33.51
767	2235	5200-20200	2800	4	3	3.75	2.12	0.07	5.94
768	2235	5200-20200	2400	3	3	3.57	2.01	0.06	5.64
769	2235	5200-20200	2000	23	13	14.62	8.24	0.18	23.04
770	2235	5200-20200	1900	10	8	8.92	5.03	0.13	14.08
771	2235	4440-7440	1400	35	24	21.92	12.36	1.84	36.12
772		TOTAL		89	61	73.85	41.64	2.84	118.33
773	2251	67000-79000	0	1	1	7.02	4.07	0.03	11.12
774	2251	37400-67000	8800	4	3	15.11	7.76	0.00	22.87
775	2251	15600-39100	6600	1	1	2.91	1.68	0.00	4.59
776	2251	15600-39100	5400	1	1	3.61	2.09	0.75	6.45
777	2251	9300-34800	5400	3	3	8.12	4.14	0.77	13.03
778	2251	9300-34800	4600	7	7	18.00	10.44	2.76	31.20
779	2251	9300-34800	4200	70	42	92.60	53.69	5.98	152.27
780	2251	5200-20200	2400	11	7	10.00	5.80	0.21	16.01
781	2251	5200-20200	1900	12	10	10.46	6.05	0.42	16.93
782	2251	4440-14680	1650	3	2	3.32	1.03	0.55	4.90
783	2251	4440-14680	1400	5	5	5.05	2.93	0.51	8.49
784	2251	4440-14680	1300	36	23	24.01	12.15	2.17	38.33
785		TOTAL		154	105	200.21	111.83	14.15	326.19
786		DEMAND NO 10 - SCHOOL & MASS EDUCATION - PLAN							
787	2202	37400-67000	10000	10	0	0.00	0.00	0.00	0.00
788	2202	15600-39100	8000	28	6	41.81	23.61	2.81	68.23
789	2202	15600-39100	7000	15	6	36.98	20.34	2.08	59.40
790	2202	15600-39100	6600	3	3	17.53	7.99	2.33	27.85
791	2202	15600-39100	6000	14	2	4.32	2.38	1.38	8.08
792	2202	9300-34800	5400	36	4	13.34	7.64	0.57	21.55
793	2202	9300-34800	4600	117	43	285.81	159.35	17.28	462.44
794	2202	9300-34800	4200	1060	702	1722.53	764.47	184.24	2671.24
795	2202	5200-20200	2800	15	10	26.58	12.04	2.28	40.90
796	2202	5200-20200	2400	213	165	339.54	152.62	73.00	565.16
797	2202	5200-20200	2200	521	389	650.94	329.32	21.30	1001.56
798	2202	5200-20200	1900	152	126	131.51	60.58	12.33	204.42
799	2202	4440-7440	1650	23	23	34.02	18.71	1.90	54.63
800	2202	4440-7440	1400	245	214	206.42	88.17	21.73	316.32
801	2202	4440-7440	1300	41	41	19.61	10.79	1.06	31.46
802	2202	9300-34800	Contractual	8841	5855	8761.05	0.00	0.00	8761.05
803	2202	5200-20200	Contractual	5103	2993				
804		TOTAL		16437	10582	12291.99	1658.01	344.29	14294.29
805	2251	9300-34800	4200	9	9	16.79	9.53	2.35	28.67
806	2251	5200-20200	1900	2	0	0.00	0.00	0.00	0.00
807	2251		Contractual Pay	3	3	0.99	0.00	0.00	0.99
808		TOTAL		14	12	17.78	9.53	2.35	29.66
809		DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN							
810	2202	9300-34800	4200	6483	6144	14466.46	8253.02	0.00	22719.48
811	2202	5200-20200	2800	215	195	273.48	149.36	0.00	422.84
812	2202	5200-20200	2400	711	276	639.42	343.94	0.00	983.36
813	2202	5200-20200	2200	1587	1318	1704.28	1329.43	0.00	3033.71
814	2202	5200-20200	1900	177	165	203.21	108.90	0.00	312.11
815	2202	4440-7440	1300	2152	2019	2017.10	1086.90	0.00	3104.00
816		TOTAL		11325	10117	19303.95	11271.55	0.00	30575.50
817		DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS - PLAN							
818	2202	9300-34800	4200	10821	10821	Block Grant	0.00	0.00	10145.94
819	2202	5200-20200	2800	5943	5929				
820	2202	5200-20200	2200	916	916				
821	2202	5200-20200	1900	1981	1981				
822	2202	4440-7440	1300	5943	5939				
823		TOTAL		25604	25586	0.00	0.00	0.00	10145.94
824		DEMAND NO. 11 - ST & SC DEVELOPMENT - NON PLAN							
825	2225	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
826	2225	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
827	2225	15600-39100	6600	32	28	125.71	73.22	5.37	204.30

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
828	2225	15600-39100	5400	1	1	0.49	0.28	0.00	0.77
829	2225	9300-34800	4600	172	162	339.60	181.95	16.69	538.24
830	2225	9300-34800	4200	2126	1694	3248.50	1894.15	102.19	5244.84
831	2225	9300-34800	2800	3346	3316	4428.99	2521.35	161.98	7112.32
832	2225	5200-20200	2400	229	218	321.24	207.00	18.40	546.64
833	2225	5200-20200	2200	1364	1253	1234.46	679.24	26.98	1940.68
834	2225	5200-20200	2000	486	432	427.85	229.95	10.61	668.41
835	2225	5200-20200	1900	304	262	294.63	164.62	12.74	471.99
836	2225	5200-20200	1800	164	164	200.20	76.00	9.00	285.20
837	2225	4440-14680	1650	20	10	11.45	7.05	0.35	18.85
838	2225	4440-14680	1400	291	244	289.72	113.27	14.96	417.95
839	2225	4440-14680	1300	1139	953	922.55	476.80	30.61	1429.96
840		TOTAL		9676	8737	11845.39	6624.88	409.88	18880.15
841	2251	37400-67000	10000	2	2	14.70	14.21	0.00	28.91
842	2251	37400-67000	8800	2	2	12.06	7.80	0.00	19.86
843	2251	15600-39100	7600	3	2	7.99	5.19	7.87	21.05
844	2251	15600-39100	6600	3	1	3.02	2.42	0.74	6.18
845	2251	15600-39100	5400	1	1	2.73	1.76	0.54	5.03
846	2251	9300-34800	5400	5	2	2.83	1.83	0.00	4.66
847	2251	9300-34800	4600	13	11	29.38	19.10	0.22	48.70
848	2251	9300-34800	4200	150	72	169.58	102.43	8.70	280.71
849	2251	5200-20200	2400	15	11	17.70	10.27	1.54	29.51
850	2251	5200-20200	2000	4	4	5.91	3.43	0.50	9.84
851	2251	5200-20200	1900	4	3	3.57	2.07	0.34	5.98
852	2251	4440-14680	1650	3	2	2.52	1.46	0.30	4.28
853	2251	4440-14680	1400	53	35	49.17	28.52	4.36	82.05
854	2251	4440-14680	1300	38	23	19.82	11.49	1.04	32.35
855		TOTAL		296	171	340.98	211.98	26.15	579.11
856		DEMAND NO 11 (ST & SC DEVELOPMENT - PLAN)							
857	2225	9300-34800	4200	80	80	190.99	106.51	4.24	301.74
858		TOTAL		80	80	190.99	106.51	4.24	301.74
859		DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN)							
860	2225	37400-67000	8700	2	2	5.87	3.4	1.17	10.44
861	2225	9300-34800	4600	2	2	5.59	3.42	1.19	10.20
862	2225	9300-34800	4200	2	2	2.45	1.42	0.49	4.36
863	2225	5200-20200	2400	3	1	1.8	1.17	0.45	3.42
864	2225	5200-20200	1900	1	1	1.39	0.90	0.35	2.64
865	2225	4440-14680	1400	4	4	4.58	2.99	1.14	8.71
866	2225	35000	Consolidated Pay	6	6	25.2	0.00	0.00	25.20
867	2225	30000	Consolidated Pay	2	2	7.2	0.00	0.00	7.20
868	2225	15000	Consolidated Pay	1	1	1.8	0.00	0.00	1.80
869	2225	10000	Consolidated Pay	1	1	1.2	0.00	0.00	1.20
870	2225	8000	Consolidated Pay	3	3	2.88	0.00	0.00	2.88
871		TOTAL		27	25	59.96	13.3	4.79	78.05
872		DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU							
873	TDCCOL	9300-34800	4200	75	45	93.31	60.65	20.18	174.14
874	TDCCOL	5200-20200	1900	81	56	79.16	51.46	17.85	148.47
875	TDCCOL	4440-14680	1650	1	1	1.12	0.73	0.26	2.11
876	TDCCOL	4440-14680	1300	63	37	37.92	24.65	8.92	71.49
877		TOTAL		220	139	211.51	137.49	47.21	396.21

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
878	OSSDFCC	37400-67000	10000	1	0	0.00	0.00	0.00	0.00	
879	OSSDFCC	15600-39100	5400	3	3	8.78	5.09	1.28	15.15	
880	OSSDFCC	9300-34800	4600	19	2	5.43	3.15	0.56	9.14	
881	OSSDFCC	9300-34800	4200	45	24	55.17	25.08	11.21	91.46	
882	OSSDFCC	5200-20200	2400	2	1	1.57	0.71	0.34	2.62	
883	OSSDFCC	5200-20200	1900	36	23	29.44	13.33	6.47	49.24	
884	OSSDFCC	4440-14680	1400	30	27	30.23	13.60	6.76	50.59	
885	OSSDFCC	4440-14680	1300	2	1	1.08	0.48	0.24	1.80	
886		TOTAL		138	81	131.70	61.44	26.86	220.00	
887	OBCFDCC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00	
888	OBCFDCC	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
889	OBCFDCC	9300-34800	4200	2	1	2.18	1.26	0.05	3.49	
890	OBCFDCC	5200-20200	1900	1	1	0.77	0.44	0.18	1.39	
891		TOTAL		5	2	2.95	1.70	0.23	4.88	
892		DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN								
893	2210	37400-67000	10000	150	118	755.2	535.01	25.96	1316.17	
894	2210	37400-67000	9000	338	219	1046.82	557.50	49.60	1653.92	
895	2210	37400-67000	8800	3	3	16.13	9.19	0.18	25.50	
896	2210	37400-67000	8700	6	4	24.62	14.20	0.38	39.20	
897	2210	15600-39100	8000	560	286	1,464.32	800.30	64.92	2329.54	
898	2210	15600-39100	7600	116	112	655.48	378.86	10.62	1044.96	
899	2210	15600-39100	6600	1391	1303	2,671.23	1,542.16	128.94	4342.33	
900	2210	15600-39100	5400	2676	1677	3,646.85	2,051.92	186.89	5885.66	
901	2210	9300-34800	5400	142	36	157.12	83.91	13.10	254.13	
902	2210	9300-34800	4600	1363	924	2,682.98	1,452.52	208.20	4343.70	
903	2210	9300-34800	4200	2207	1906	3,420.67	1,958.32	217.60	5596.59	
904	2210	5200-20200	2800	2489	2274	2,554.18	1,451.96	278.30	4284.44	
905	2210	5200-20200	2400	5760	5300	8,474.85	5,121.23	523.15	14119.23	
906	2210	5200-20200	2200	4	1	1.36	0.79	0.03	2.18	
907	2210	5200-20200	2000	3738	2990	2,741.95	1,582.98	274.95	4599.88	
908	2210	5200-20200	1900	3375	2488	2,294.81	1,312.18	245.82	3852.81	
909	2210	5200-20200	1800	4	2	1.78	1.03	0.10	2.91	
910	2210	4440-7440	1650	337	285	230.94	132.71	35.58	399.23	
911	2210	4440-7440	1400	2414	2020	1,611.88	918.53	194.90	2725.31	
912	2210	4440-7440	1300	10041	8646	7,533.93	4,294.09	1,055.05	12883.07	
913	2210	24000	Consolidated Pay	144	144	414.72	0.00	0.00	414.72	
914	2210	20,000	Consolidated Pay	203	186	265.43	0.00	0.00	265.43	
915	2210	18,000	Consolidated Pay	21	21	22.67	0.00	0.00	22.67	
916	2210	15,000	Consolidated Pay	15	15	13.49	0.00	0.00	13.49	
917	2210	12,000	Consolidated Pay	226	215	438.31	0.00	0.00	438.31	
918	2210	10000	Consolidated Pay	18	18	108	0.00	0.00	108.00	
919	2210	9300	Consolidated Pay	14	0	0	0.00	0.00	0.00	
920	2210	5200	Consolidated Pay	3456	2729	1425.06	0.00	0.00	1425.06	
921	2210	4440	Consolidated Pay	61	3	1.05	0.00	0.00	1.05	
922	2210	2000	Consolidated Pay	200	0	0	0.00	0.00	0.00	
923	2210	1500	Consolidated Pay	200	200	36.00	0.00	0.00	36.00	
924		TOTAL		41672	34125	44711.83	24199.39	3514.26	72425.48	
925	2211	37400-67000	10000	1	1	10.2	4.60	0.3	15.10	
926	2211	37400-67000	8700	1	1	2.87	1.20	0.76	4.83	
927	2211	15600-39100	7600	4	4	17.93	8.64	2.115	28.69	
928	2211	15600-39100	6600	2	2	4.34	1.79	0.435	6.57	
929	2211	9300-34800	5400	9	6	21.28	11.09	5.23	37.60	
930	2211	9300-34800	4600	189	149	280.54	108.27	27.45	416.26	
931	2211	9300-34800	4200	83	74	155.35	41.80	15.74	212.89	
932	2211	5200-20200	2800	83	78	110.54	29.03	11.25	150.82	
933	2211	5200-20200	2400	143	135	160.72	43.77	15.52	220.01	
934	2211	5200-20200	2000	155	148	162.45	44.29	13.36	220.10	
935	2211	5200-20200	1900	80	72	98.87	25.77	9.42	134.06	
936	2211	4440-7440	1300	187	164	176.56	47.26	16.99	240.81	
937		TOTAL		937	834	1201.65	367.51	118.57	1687.73	
938	2251	37400-67000	10000	1	1	7.78	4.08	0.055	11.92	
939	2251	37400-67000	9000	1	1	6.07	2.85	0.019	8.94	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
940	2251	37400-67000	8800	2	1	5.94	2.70	1.19	9.83
941	2251	15600-39100	7600	1	1	5.15	2.45	0.00	7.60
942	2251	15600-39100	6600	1	1	3.10	1.75	0.08	4.93
943	2251	15600-39100	5400	1	1	3.25	1.78	0.00	5.03
944	2251	9300-34800	5400	5	2	5.51	3.62	0.06	9.19
945	2251	9300-34800	4600	11	11	28.04	18.09	2.24	48.37
946	2251	9300-34800	4200	116	63	150.29	77.14	17.31	244.74
947	2251	5200-20200	2400	13	8	15.29	9.99	0.54	25.82
948	2251	5200-20200	1900	2	1	1.45	0.94	0.00	2.39
949	2251	4440-7440	1650	7	7	7.52	5.72	0.50	13.74
950	2251	4440-7440	1400	4	4	4.20	3.25	0.98	8.43
951	2251	4440-7440	1300	49	27	30.49	19.35	3.00	52.84
952		TOTAL		214	129	274.08	153.71	25.96	453.75
953		DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN							
954	2210	37400-67000	8700	1	1	6.00	2.70	0.60	9.30
955	2210	15600-39100	5400	28	9	25.00	11.92	2.50	39.42
956	2210	9300-34800	4200	61	58	111.19	67.78	8.88	187.85
957	2210	5200-20200	2800	10	8	8.00	3.60	0.80	12.40
958		TOTAL		100	76	150.19	86.00	12.78	248.97
959	2211	37400-67000	8800	1	1	4.9	3.34	0.92	9.16
960	2211	15600-39100	7600	30	28	131.13	73.77	17.26	222.16
961	2211	15600-39100	6600	4	4	17.62	9.91	3.07	30.60
962	2211	9300-34800	5400	14	12	45.99	25.87	4.74	76.60
963	2211	9300-34800	4600	64	60	224.83	121.10	22.11	368.04
964	2211	9300-34800	4200	1083	1048	2,965.41	1668.65	41.74	4675.80
965	2211	5200-20200	2800	7	4	12.72	7.16	8.04	27.92
966	2211	5200-20200	2400	78	73	148.97	83.83	17.26	250.06
967	2211	5200-20200	2200	33	28	57.75	32.49	3.63	93.87
968	2211	5200-20200	2000	6427	6223	5,979.99	3364.32	188.98	9533.29
969	2211	5200-20200	1900	133	114	186.01	104.74	7.71	298.46
970	2211	5200-20200	1800	3	3	1.60	0.61	0.20	2.41
971	2211	4440-7440	1650	1	1	0.97	0.55	0.15	1.67
972	2211	4440-7440	1400	5	4	3.64	1.88	4.96	10.48
973	2211	4440-7440	1300	190	160	138.06	77.92	7.76	223.74
974		TOTAL		8073	7763	9919.59	5576.14	328.53	15824.26
975	2251	15600-39100	7600	2	2	9.45	5.30	0.70	15.45
976		TOTAL		2	2	9.45	5.30	0.70	15.45
977		DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN							
978	2210	37400-67000	10000	7	6	42.92	27.90	8.79	79.61
979	2210	37400-67000	9000	9	7	40.15	26.10	4.81	71.06
980	2210	15600-39100	8000	27	11	42.72	27.77	7.20	77.69
981	2210	15600-39100	5400	16	9	23.68	15.39	4.39	43.46
982	2210	9300-34800	4600	1	1	2.93	1.90	0.60	5.43
983	2210	9300-34800	4200	21	14	29.78	19.35	5.77	54.90
984	2210	5200-20200	2800	17	17	29.12	18.93	6.11	54.16
985	2210	5200-20200	2400	23	16	24.20	15.72	4.81	44.73
986	2210	5200-20200	2200	3	1	1.42	0.92	0.30	2.64
987	2210	5200-20200	2000	6	3	4.31	2.80	0.87	7.98
988	2210	5200-20200	1900	12	9	9.51	6.18	2.15	17.84
989	2210	4440-7440	1650	9	6	6.90	4.49	1.42	12.81
990	2210	4440-7440	1400	19	15	13.85	9.01	2.80	25.66
991	2210	4440-7440	1300	78	56	52.91	34.39	11.49	98.79
992	2210	TOTAL		248	171	324.40	210.85	61.51	596.76
993	2210	DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - PLAN							
994	2210	6500-10500	PR	6	3	1.23	0.51	0.02	1.76
995	2210	5900-9700	PR	1	1	0.71	0.35	0.11	1.17
996	2210	5500-9900	PR	1	1	1.30	0.54	0.20	2.04
997	2210	4750-7500	PR	6	6	6.88	2.82	1.06	10.76
998	2210	4500-7000	PR	2	2	1.62	0.66	0.26	2.54
999	2210	4000-6000	PR	11	9	1.62	0.66	0.25	2.53
1000	2210	3050-4590	PR	12	12	7.61	3.12	1.19	11.92
1001	2210	2650-4000	PR	3	3	1.97	0.80	0.02	2.79

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1002	2210	2550-3200	PR	20	20	9.57	3.92	1.55	15.04	
1003	2210	22000	Consolidated Pay	1	1	2.64	0.00	0.00	2.64	
1004	2210	20000	Consolidated Pay	2	2	4.80	0.00	0.00	4.80	
1005	2210	17000	Consolidated Pay	1	1	2.04	0.00	0.00	2.04	
1006	2210	15000	Consolidated Pay	2	2	1.80	0.00	1.71	3.51	
1007	2210	12000	Consolidated Pay	1	1	1.44	0.00	0.00	1.44	
1008	2210	11000	Consolidated Pay	2	2	2.64	0.00	0.00	2.64	
1009	2210	9700	Consolidated Pay	1	1	1.17	0.00	0.00	1.17	
1010	2210	9600	Consolidated Pay	2	2	2.30	0.00	0.00	2.30	
1011	2210	9500	Consolidated Pay	2	2	2.28	0.00	0.00	2.28	
1012	2210	9000	Consolidated Pay	1	1	0.00	0.00	0.75	0.75	
1013	2210	6500	Consolidated Pay	11	11	8.58	0.00	0.00	8.58	
1014	2210	6200	Consolidated Pay	10	10	7.44	0.00	0.00	7.44	
1015	2210	6000	Consolidated Pay	1	1	0.72	0.00	0.00	0.72	
1016	2210	5900	Consolidated Pay	1	1	0.71	0.00	0.00	0.71	
1017	2210	5750	Consolidated Pay	1	1	0.69	0.00	0.00	0.69	
1018	2210	5500	Consolidated Pay	1	1	0.66	0.00	0.00	0.66	
1019	2210	5000	Consolidated Pay	1	1	0.60	0.00	0.00	0.60	
1020	2210	4900	Consolidated Pay	1	1	0.58	0.00	0.00	0.58	
1021	2210	4600	Consolidated Pay	2	2	1.10	0.00	0.00	1.10	
1022	2210	4500	Consolidated Pay	1	1	0.54	0.00	0.01	0.55	
1023	2210	3800	Consolidated Pay	1	1	0.46	0.00	0.00	0.46	
1024	2210	3768	Consolidated Pay	1	1	0.45	0.00	0.00	0.45	
1025	2210	3744	Consolidated Pay	1	1	0.44	0.00	0.00	0.44	
1026	2210	3500	Consolidated Pay	12	12	5.04	0.00	0.00	5.04	
1027	2210	3450	Consolidated Pay	1	1	0.41	0.00	0.00	0.41	
1028	2210	3350	Consolidated Pay	1	1	0.42	0.00	0.00	0.42	
1029	2210	3300	Consolidated Pay	1	1	0.39	0.00	0.00	0.39	
1030	2210	3250	Consolidated Pay	1	1	0.39	0.00	0.06	0.45	
1031	2210	3000	Consolidated Pay	4	4	1.44	0.00	0.00	1.44	
1032	2210	2950	Consolidated Pay	2	2	0.71	0.00	0.10	0.81	
1033	2210	2710	Consolidated Pay	4	4	1.30	0.00	0.08	1.38	
1034	2210	2650	Consolidated Pay	3	3	0.95	0.00	0.14	1.09	
1035	2210	2449	Consolidated Pay	2	2	0.58	0.00	0.09	0.67	
1036		TOTAL		141	136	88.22	13.38	7.59	109.19	
1037		DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN								
1038	2215	37400-67000	8800	1	1	6.24	3.62	0.12	9.98	
1039	2215	15600-39100	7600	1	1	4.71	2.70	1.31	8.72	
1040	2215	15600-39100	6600	21	16	62.09	35.87	3.88	101.84	
1041	2215	15600-39100	5400	11	3	13.10	7.60	0.92	21.62	
1042	2215	9300-34800	4600	92	88	228.04	128.28	20.89	377.21	
1043	2215	9300-34800	4200	269	255	527.14	286.65	28.04	841.83	
1044	2215	5200-20200	2800	17	11	19.85	10.83	1.72	32.40	
1045	2215	5200-20200	2400	65	49	68.35	37.07	6.85	112.27	
1046	2215	5200-20200	2200	5	5	5.47	3.18	0.67	9.32	
1047	2215	5200-20200	2000	18	9	11.67	6.22	1.04	18.93	
1048	2215	5200-20200	1900	176	130	163.02	89.85	14.80	267.67	
1049	2215	5200-20200	1800	65	55	81.83	44.86	7.27	133.96	
1050	2215	4440-7440	1650	6	4	4.80	2.72	0.94	8.46	
1051	2215	4440-7440	1400	42	30	36.14	18.09	4.10	58.33	
1052	2215	4440-7440	1300	402	289	299.90	165.11	33.95	498.96	
1053			Consolidated Pay	24	24	26.88	0.00	0.00	26.88	
1054		TOTAL		1215	970	1559.23	842.65	126.50	2528.38	
1055	2217	37400-67000	8700	1	0	0.00	0.00	0.00	0.00	
1056	2217	15600-39100	7600	2	0	0.00	0.00	0.00	0.00	
1057	2217	15600-39100	6600	3	2	6.92	3.85	1.41	12.18	
1058	2217	9300-34800	5400	21	9	30.06	15.32	3.75	49.13	
1059	2217	9300-34800	4600	14	5	13.79	7.21	1.51	22.51	
1060	2217	9300-34800	4200	143	81	166.80	97.29	15.04	279.13	
1061	2217	5200-20200	2800	1	1	1.43	0.85	0.27	2.55	
1062	2217	5200-20200	2400	39	29	47.12	25.70	5.80	78.62	
1063	2217	5200-20200	2200	1	1	1.52	0.86	0.15	2.53	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1064	2217	5200-20200	2000	15	9	26.18	14.90	2.49	43.57
1065	2217	5200-20200	1900	77	43	43.07	25.96	4.77	73.80
1066	2217	5200-20200	1800	15	13	10.13	5.72	1.41	17.26
1067	2217	4440-7440	1650	48	33	40.55	19.68	6.25	66.48
1068	2217	4440-7440	1400	85	68	80.73	43.28	9.59	133.60
1069	2217	4440-7440	1300	4	2	2.09	1.54	0.34	3.97
1070		TOTAL		469	296	470.39	262.16	52.78	785.33
1071	2251	67000-79000	10000	1	1	7.25	4.04	0.02	11.31
1072	2251	37400-67000	8800	3	2	12.14	6.77	0.04	18.95
1073	2251	15600-39100	7600	2	1	3.88	2.21	0.00	6.09
1074	2251	15600-39100	6600	2	1	2.91	1.62	0.21	4.74
1075	2251	15600-39100	5400	2	1	5.07	2.82	0.78	8.67
1076	2251	9300-34800	5400	4	3	7.30	4.12	0.21	11.63
1077	2251	9300-34800	4600	8	4	17.60	9.85	0.21	27.66
1078	2251	9300-34800	4200	96	60	132.35	74.34	13.20	219.89
1079	2251	5200-20200	2400	16	12	17.70	9.90	0.93	28.53
1080	2251	5200-20200	2000	4	3	5.51	3.08	0.07	8.66
1081	2251	5200-20200	1900	6	3	3.59	2.01	0.38	5.98
1082	2251	4440-7440	1650	4	4	4.50	2.52	0.64	7.66
1083	2251	4440-7440	1400	19	17	17.69	9.91	1.63	29.23
1084	2251	4440-7440	1300	33	13	12.29	6.89	0.77	19.95
1085		TOTAL		200	125	249.78	140.08	19.09	408.95
1086		DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU							
1087	ORHDC	37400-67000	8700	1	1	3.42	2.46	0.86	6.74
1088	ORHDC	15600-39100	7600	2	2	7.51	5.41	1.88	14.80
1089	ORHDC	15600-39100	6600	1	1	0.97	0.7	0.24	1.91
1090	ORHDC	9300-34800	5400	1	1	0.37	0.27	0.09	0.73
1091	ORHDC	9300-34800	4600	6	6	8.75	6.3	2.19	17.24
1092	ORHDC	9300-34800	4200	4	4	4.12	2.96	1.03	8.11
1093	ORHDC	5200-20200	1900	2	2	0.25	0.18	0.06	0.49
1094	ORHDC	5200-20200	1800	5	5	0.60	0.43	0.15	1.18
1095	ORHDC	4440-7440	1300	24	24	29.29	0	0	29.29
1096		TOTAL		46	46	55.28	18.71	6.50	80.49
1097	OSHB	Chairman	Honourarium	1	1	0.08	0.00	0.06	0.14
1098	OSHB	37400-67000	8800	1	1	6.24	4.49	1.56	12.29
1099	OSHB	15600-39100	6600	9	4	14.67	10.56	3.67	28.90
1100	OSHB	9300-34800	5400	5	4	12.84	9.24	3.21	25.29
1101	OSHB	9300-34800	4600	38	27	75.31	54.22	18.83	148.36
1102	OSHB	9300-34800	4200	69	61	127.09	91.50	31.77	250.36
1103	OSHB	5200-20200	2800	3	3	4.67	3.36	1.17	9.20
1104	OSHB	5200-20200	2400	14	13	20.64	14.86	3.72	39.22
1105	OSHB	5200-20200	2000	1	1	1.52	1.09	0.38	2.99
1106	OSHB	5200-20200	1900	89	79	106.16	76.44	26.54	209.14
1107	OSHB	5200-20200	1800	1	1	1.07	0.77	0.27	2.11
1108	OSHB	4440-7440	1650	2	2	2.16	1.56	0.54	4.26
1109	OSHB	4440-7440	1300	60	45	45.84	33.00	11.46	90.30
1110		TOTAL		293	242	418.29	301.09	103.18	822.56
1111	SDA	9300-34800	5400	2	0	0.00	0.00	0.00	0.00
1112	SDA	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
1113	SDA	9300-34800	4200	10	4	4.35	3.13	1.09	8.57
1114	SDA	5200-20200	2400	1	1	0.68	0.49	0.17	1.34
1115	SDA	5200-20200	2000	2	2	1.07	0.77	0.27	2.11
1116	SDA	5200-20200	1900	4	1	0.88	0.63	0.22	1.73
1117	SDA	5200-20200	1800	1	1	0.46	0.33	0.12	0.91
1118	SDA	4440-7440	1650	1	1	0.45	0.32	0.11	0.88
1119	SDA	4440-7440	1400	4	4	1.43	1.03	0.36	2.82
1120	SDA	4440-7440	1300	1	1	0.35	0.25	0.09	0.69
1121		TOTAL		27	15	9.67	6.95	2.43	19.05
1122	BDA-BBSR	37400-67000	10000	1	1	7.11	2.48	0.04	9.63
1123	BDA-BBSR	37400-67000	9000	1	1	6.46	4.65	0.06	11.17
1124	BDA-BBSR	37400-67000	8800	1	1	4.09	2.94	0.08	7.11
1125	BDA-BBSR	15600-39100	6600	6	5	21.27	15.31	3.34	39.92

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1126	BDA-BBSR	9300-34800	5400	12	10	29.48	19.99	6.69	56.16
1127	BDA-BBSR	9300-34800	4800	3	2	4.78	3.44	1.74	9.96
1128	BDA-BBSR	9300-34800	4600	19	17	45.90	32.92	11.19	90.01
1129	BDA-BBSR	9300-34800	4200	119	107	225.13	162.10	72.64	459.87
1130	BDA-BBSR	5200-20200	2800	8	7	12.06	8.69	3.01	23.76
1131	BDA-BBSR	5200-20200	2400	15	11	17.45	12.55	4.37	34.37
1132	BDA-BBSR	5200-20200	2200	9	8	11.09	7.98	2.77	21.84
1133	BDA-BBSR	5200-20200	2000	37	37	47.78	34.40	13.96	96.14
1134	BDA-BBSR	5200-20200	1900	76	71	69.08	49.74	17.27	136.09
1135	BDA-BBSR	5200-20200	1800	42	38	33.63	24.22	8.42	66.27
1136	BDA-BBSR	4440-7440	1650	33	33	35.07	25.25	7.77	68.09
1137	BDA-BBSR	4440-7440	1400	121	119	122.31	88.06	30.58	240.95
1138	BDA-BBSR	4440-7440	1300	320	313	299.82	216.03	74.69	590.54
1139		TOTAL		823	781	992.51	710.75	258.62	1961.88
1140	SUDA	15600-39100	6600	1	1	1.29	0.75	0.00	2.04
1141	SUDA	9300-34800	4200	5	5	13.15	7.10	1.94	22.19
1142	SUDA	5200-20200	2800	1	1	2.01	1.09	0.40	3.50
1143	SUDA	5200-20200	2400	1	1	1.75	0.94	0.34	3.03
1144	SUDA	5200-20200	1900	4	4	5.36	2.88	1.09	9.33
1145	SUDA	4440-7440	1300	6	6	6.37	3.48	1.30	11.15
1146		TOTAL		18	18	29.93	16.24	5.07	51.24
1147	OWSSB	37400-67000	8800	1	1	0.53	0.38	0.13	1.04
1148	OWSSB	37400-67000	8700	1	1	0.54	0.39	0.14	1.07
1149	OWSSB	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
1150	OWSSB	15600-39100	6600	9	9	0.86	0.62	0.21	1.69
1151	OWSSB	15600-39100	5400	4	2	0.31	0.22	0.08	0.61
1152	OWSSB	9300-34800	4600	19	20	1.60	1.15	0.40	3.15
1153	OWSSB	9300-34800	4200	30	22	1.72	1.24	0.43	3.39
1154	OWSSB	5200-20200	2800	9	1	0.09	0.07	0.02	0.18
1155	OWSSB	5200-20200	2400	5	4	0.25	0.18	0.06	0.49
1156	OWSSB	5200-20200	1900	19	17	0.91	0.66	0.23	1.80
1157	OWSSB	4440-7440	1300	24	25	0.51	0.57	0.13	1.21
1158		TOTAL		124	102	7.32	5.48	1.83	14.63
1159	BDA-BRM	15600-39100	7600	1	1	0.00	0.00	0.00	0.00
1160	BDA-BRM	9300-34800	5400	3	2	3.36	2.42	0.84	6.62
1161	BDA-BRM	9300-34800	4600	2	1	2.55	1.84	0.64	5.03
1162	BDA-BRM	9300-34800	4200	12	10	19.72	14.20	4.76	38.68
1163	BDA-BRM	5200-20200	2400	2	2	2.91	2.09	0.73	5.73
1164	BDA-BRM	5200-20200	2000	5	6	8.12	5.85	1.75	15.72
1165	BDA-BRM	5200-20200	1900	10	10	10.95	7.88	2.74	21.57
1166	BDA-BRM	4440-7440	1650	9	9	9.27	6.67	2.32	18.26
1167	BDA-BRM	4440-7440	1300	5	5	4.76	3.43	1.19	9.38
1168		TOTAL		49	46	61.64	44.38	14.97	120.99
1169	PDA	9300-34800	4200	3	3	5.76	4.14	1.32	11.22
1170	PDA	5200-20200	1900	1	1	1.19	0.86	0.30	2.35
1171	PDA	4440-7440	1300	1	1	0.80	0.58	0.20	1.58
1172		TOTAL		5	5	7.75	5.58	1.82	15.15
1173	PKDA	9300-34800	4200	7	6	15.46	8.00	1.62	25.08
1174	PKDA	5200-20200	2800	1	1	0.92	0.66	0.23	1.81
1175	PKDA	5200-20200	2400	3	3	4.59	2.39	0.57	7.55
1176	PKDA	5200-20200	2000	6	5	7.69	4.04	0.81	12.54
1177	PKDA	5200-20200	1900	1	1	0.80	0.58	0.20	1.58
1178	PKDA	4440-7440	1650	2	1	1.10	0.57	0.15	1.82
1179	PKDA	4440-7440	1400	3	3	2.62	1.63	0.42	4.67
1180	PKDA	4440-7440	1300	2	2	2.07	1.07	0.28	3.42
1181		TOTAL		25	22	35.25	18.94	4.28	58.47
1182	CDA	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
1183	CDA	15600-39100	6600	8	3	0.91	0.65	0.23	1.79
1184	CDA	9300-34800	5400	4	2	0.49	0.35	0.13	0.97
1185	CDA	9300-34800	4600	20	9	4.02	2.90	1.01	7.93
1186	CDA	9300-34800	4200	71	48	8.08	5.82	1.48	15.38
1187	CDA	5200-20200	2800	6	5	0.73	0.52	0.19	1.44

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1188	CDA	5200-20200	2400	16	14	1.77	1.24	0.44	3.45
1189	CDA	5200-20200	2000	4	1	0.11	0.08	0.03	0.22
1190	CDA	5200-20200	1900	59	53	5.36	3.84	1.37	10.57
1191	CDA	5200-20200	1800	12	10	0.83	0.60	0.21	1.64
1192	CDA	4440-7440	1650	13	6	0.56	0.39	0.14	1.09
1193	CDA	4440-7440	1400	3	3	0.24	0.18	0.06	0.48
1194	CDA	4440-7440	1300	73	72	5.87	4.23	1.47	11.57
1195		TOTAL		290	226	28.97	20.80	6.76	56.53
1196	RDA	15600-39100	5400	1	1	2.54	1.83	0.25	4.62
1197	RDA	9300-34800	4200	14	11	14.52	10.45	3.63	28.60
1198	RDA	5200-20200	1900	13	10	7.70	5.54	1.93	15.17
1199	RDA	4440-7440	1400	10	7	3.78	2.72	0.95	7.45
1200		TOTAL		38	29	28.54	20.54	6.76	55.84
1201	TADA	Hon @ 5000/-	0	1	1	0.00	0.00	1.30	1.30
1202	TADA	Hon @500/-	0	5	5	0.00	0.00	4.65	4.65
1203	TADA	9300-34800	4200	12	8	9.24	6.65	1.39	17.28
1204	TADA	5200-20200	2400	1	1	1.01	0.73	0.15	1.89
1205	TADA	5200-20200	1900	6	4	4.48	3.23	0.68	8.39
1206	TADA	4440-7440	1400	1	1	0.78	0.56	0.12	1.46
1207	TADA	4440-7440	1300	5	4	2.48	1.79	0.37	4.64
1208		TOTAL		31	24	17.99	12.96	8.66	39.61
1209	KNDA	9300-34800	5400	1	1	2.08	1.50	0.31	3.89
1210	KNDA	9300-34800	4200	1	1	1.73	1.25	0.26	3.24
1211	KNDA	5200-20200	2400	1	1	1.56	1.12	0.23	2.91
1212	KNDA	5200-20200	1900	2	2	2.22	1.60	0.33	4.15
1213	KNDA	5200-20200	1800	1	1	1.09	0.78	0.16	2.03
1214		TOTAL		6	6	8.68	6.25	1.29	16.22
1215	ULBs	15600-39100	6600	95	19	43.12	31.04	10.78	84.94
1216	ULBs	9300-34800	4600	93	28	7.78	5.60	1.95	15.33
1217	ULBs	9300-34800	4200	410	133	33.08	23.82	8.27	65.17
1218	ULBs	5200-20200	2800	45	8	14.25	10.26	3.56	28.07
1219	ULBs	5200-20200	2400	102	39	5.58	4.02	1.40	11.00
1220	ULBs	5200-20200	2000	159	66	82.21	59.19	20.55	161.95
1221	ULBs	5200-20200	1900	713	381	53.56	38.56	9.64	101.76
1222	ULBs	5200-20200	1800	1689	1209	169.37	121.95	42.34	333.66
1223	ULBs	4440-7440	1650	548	268	26.52	19.09	4.30	49.91
1224	ULBs	4440-7440	1400	1528	879	63.21	45.51	17.66	126.38
1225	ULBs	4440-7440	1300	6569	5114	347.12	249.93	63.34	660.39
1226		TOTAL		11951	8144	845.80	608.97	183.79	1638.56

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1227		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- NON PLAN							
1228	2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
1229	2210	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
1230	2210	15600-39100	6600	7	3	10.11	6.35	5.30	21.76
1231	2210	15600-39100	5400	181	122	230.01	99.98	11.60	341.59
1232	2210	9300-34800	4600	1	1	4.01	2.95	0.36	7.32
1233	2210	9300-34800	4200	109	96	178.45	99.52	10.00	287.97
1234	2210	5200-20200	2800	140	104	301.32	202.50	17.01	520.83
1235	2210	5200-20200	2400	67	39	45.31	30.88	5.95	82.14
1236	2210	5200-20200	2200	21	18	39.60	25.32	2.13	67.05
1237	2210	5200-20200	2000	37	20	35.78	24.33	3.30	63.41
1238	2210	5200-20200	1900	31	23	32.10	20.33	2.99	55.42
1239	2210	5200-20200	1800	28	22	45.32	12.20	2.11	59.63
1240	2210	4440-7440	1650	52	44	70.60	36.72	2.55	109.87
1241	2210	4440-7440	1400	270	265	325.25	164.48	16.28	506.01
1242	2210	4440-7440	1300	41	24	25.35	10.98	3.61	39.94
1243		TOTAL		987	781	1343.21	736.54	83.19	2162.94
1244	2230	70290-76450	0	1	1	9.00	5.00	0.50	5.50
1245	2230	57700-70290	0	1	0	0.00	0.00	0	0.00
1246	2230	43690-56470	0	3	3	14.5	8.5	7.00	15.50
1247	2230	37400-67000	8800	1	1	5.50	3.20	1.10	9.80
1248	2230	37400-67000	8700	1	1	6.41	3.62	0.00	10.03
1249	2230	15600-39100	7600	6	3	5.80	3.07	0.49	9.36
1250	2230	15600-39100	6600	26	19	55.54	31.37	5.64	92.55
1251	2230	15600-39100	5400	2	2	4.09	2.27	0.18	6.54
1252	2230	9300-34800	5400	14	13	47.30	26.17	4.10	77.57
1253	2230	9300-34800	4600	141	123	273.53	151.29	22.91	447.73
1254	2230	9300-34800	4200	393	227	434.60	247.10	39.10	720.80
1255	2230	5200-20200	2400	142	78	105.48	58.28	9.67	173.43
1256	2230	5200-20200	2200	85	59	88.36	48.42	6.41	143.19
1257	2230	5200-20200	2000	9	9	9.34	5.44	1.00	15.78
1258	2230	5200-20200	1900	174	85	84.40	47.05	8.10	139.55
1259	2230	4440-14680	1650	10	8	9.73	3.88	0.28	13.89
1260	2230	4440-14680	1400	153	102	122.07	66.57	9.74	198.38
1261	2230	4440-14680	1300	213	179	224.82	123.98	19.84	368.64
1262		TOTAL		1375	913	1500.47	835.21	136.06	2448.24
1263	2251	37400-67000	10000	1	1	7.50	4.00	0.60	12.10
1264	2251	37400-67000	8800	1	1	5.60	2.70	0.15	8.45
1265	2251	15600-39100	7600	1	1	3.90	2.10	0.00	6.00
1266	2251	15600-39100	5400	1	1	3.30	1.80	0.60	5.70
1267	2251	9300-34800	5400	3	2	5.40	2.85	0.05	8.30
1268	2251	9300-34800	4600	5	4	11.60	6.25	0.90	18.75
1269	2251	9300-34800	4200	38	20	44.20	24.60	1.50	70.30
1270	2251	5200-20200	2400	9	4	5.90	3.40	0.60	9.90
1271	2251	5200-20200	2200	1	1	1.60	0.90	0.15	2.65
1272	2251	5200-20200	1900	5	2	2.50	1.40	0.05	3.95
1273	2251	4440-14680	1650	2	2	2.25	1.30	1.20	4.75
1274	2251	4440-14680	1400	8	7	7.70	4.40	0.90	13.00
1275	2251	4440-14680	1300	12	3	3.10	1.80	0.80	5.70
1276		TOTAL		87	49	104.55	57.50	7.50	169.55
1277		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN							
1278	2210	15600-39100	5400	14	3	10.23	5.4	0.85	16.48
1279	2210	9300-34800	4200	8	2	7.35	2.99	0.17	10.51
1280	2210	5200-20200	2800	18	8	8.45	3.95	0.35	12.75
1281	2210	5200-20201	2400	12	2	2.12	1.06	0.07	3.25
1282	2210	5200-20202	1900	1	0	0.00	0.00	0.00	0.00
1283	2210	4440-7440	1650	4	2	2.5	1.45	0.15	4.10
1284	2210	4440-7440	1400	17	10	10.85	6.75	0.39	17.99
1285		TOTAL		74	27	41.5	21.6	1.98	65.08

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1286		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN							
1287	2230	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
1288	2230	9300-34800	4600	2	1	2.76	1.43	0.55	4.74
1289	2230	9300-34800	4200	5	4	4.38	2.61	0.78	7.77
1290				8	5	7.14	4.04	1.33	12.51
1291		DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN							
1292	2204	37400-67000	8800	1	1	1.38	0.80	0.00	2.18
1293	2204	15600-39100	6600	2	2	7.49	4.30	0.00	11.79
1294	2204	15600-39100	5400	3	3	7.81	4.50	1.83	14.14
1295	2204	9300-34800	4600	23	14	50.3	30.49	3.50	84.29
1296	2204	9300-34800	4200	70	62	146.20	79.00	9.80	235.00
1297	2204	5200-20200	2400	26	23	30.20	13.30	2.14	45.64
1298	2204	5200-20200	2000	4	4	5.13	2.85	0.90	8.88
1299	2204	5200-20200	1900	13	10	11.23	5.50	1.10	17.83
1300	2204	4440-14680	1650	1	1	1.42	0.80	0.10	2.32
1301	2204	4440-14680	1400	16	16	11.80	9.85	1.40	23.05
1302	2204	4440-14680	1300	28	23	16.40	10.20	2.90	29.50
1303		TOTAL		187	159	289.36	161.59	23.67	474.62
1304	2251	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
1305	2251	15600-39100	5400	2	2	5.60	2.94	0.50	9.04
1306	2251	9300-34800	4600	1	1	2.10	1.40	0.00	3.50
1307	2251	9300-34800	4200	6	3	6.10	3.33	0.87	10.30
1308	2251	5200-20200	2400	3	2	2.90	1.70	0.00	4.60
1309	2251	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
1310	2251	4440-14680	1400	5	4	3.85	2.23	0.19	6.27
1311	2251	5200	Contractual	0	1	0.62	0.00	0.00	0.62
1312		TOTAL		19	13	21.17	11.60	1.56	34.33
1313		DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN							
1314	2204	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
1315	2204	9300-34800	4200	33	32	46.59	18.41	3.24	68.24
1316	2204	5200-20200	2000	2	2	3.05	1.76	0.00	4.81
1317	2204	5200-20200	1900	3	3	2.65	1.47	0.29	4.41
1318	2204	4440-14680	1400	5	1	0.97	0.56	0.22	1.75
1319	2204	4440-14680	1300	1	0	0.00	0.00	0.00	0.00
1320		TOTAL		44	38	53.26	22.20	3.75	79.21
1321		DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN							
1322	2401	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
1323	2401	9300-34800	4200	21	16	25.16	12.98	1.75	39.89
1324	2401	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
1325	2401	5200-20200	1900	56	33	55.75	27.20	3.20	86.15
1326	2401	5200-20200	1800	72	61	92.38	60.33	7.73	160.44
1327	2401	4440-14680	1300	48	40	38.82	18.92	2.54	60.28
1328		TOTAL		199	150	212.11	119.43	15.22	346.76
1329	3451	80000	Fixed	3	1	5.60	3.36	0.29	9.25
1330	3451	37400-67000	10000	1	0	1.23	0.73	0.00	1.96
1331	3451	37400-67000	8800	3	1	8.79	5.39	0.01	14.19
1332	3451	15600-39100	7600	6	3	10.71	6.12	0.85	17.68
1333	3451	15600-39100	6600	23	21	71.48	41.50	3.45	116.43
1334	3451	9300-34800	5400	4	2	12.09	7.25	0.32	19.66
1335	3451	9300-34800	4600	32	22	51.50	29.37	3.45	84.32
1336	3451	9300-34800	4200	161	111	223.51	119.39	24.94	367.84
1337	3451	5200-20200	2400	50	38	57.47	32.46	3.56	93.49
1338	3451	5200-20200	2000	17	10	24.03	13.51	1.53	39.07
1339	3451	5200-20200	1900	30	28	23.23	12.89	3.21	39.33
1340	3451	4440-14680	1650	6	6	5.36	3.69	0.51	9.56
1341	3451	4440-14680	1400	68	58	57.29	30.23	3.35	90.87
1342	3451	4440-14680	1300	49	35	46.76	27.08	3.44	77.28
1343		TOTAL		453	336	599.05	332.97	48.91	980.93
1344	3454	37400-67000	8700	1	1	3.32	2.02	0.00	5.34
1345	3454	15600-39100	7600	1	1	3.16	1.98	0.00	5.14
1346	3454	15600-39100	6600	18	14	23.70	10.88	2.09	36.67
1347	3454	15600-39100	5400	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1348	3454	9300-34800	4600	24	22	47.52	26.10	5.54	79.16
1349	3454	9300-34800	4200	266	230	423.55	226.39	39.53	689.47
1350	3454	5200-20200	2400	24	8	16.82	14.84	3.20	34.86
1351	3454	5200-20200	2000	49	3	12.22	6.79	1.46	20.47
1352	3454	5200-20200	1900	65	59	62.33	38.62	7.37	108.32
1353	3454	4440-14680	1650	2	2	2.14	1.16	0.05	3.35
1354	3454	4440-14680	1400	2	2	2.08	1.09	0.17	3.34
1355	3454	4440-14680	1300	93	72	50.38	33.17	5.05	88.60
1356		TOTAL		546	414	647.22	363.04	64.46	1074.72
1357		DEMAND NO. 16 - PLANNING & COORDINATION - PLAN							
1358	2401	15600-39100	7600	2	2	9.22	4.93	0.04	14.19
1359	2401	15600-39100	6600	13	10	32.43	21.27	0.14	53.84
1360	2401	9300-34800	4600	14	14	43.86	27.62	5.99	77.47
1361	2401	9300-34800	4200	123	106	227.09	137.61	22.34	387.04
1362	2401	5200-20200	2400	101	70	118.89	68.90	10.56	198.35
1363	2401	5200-20200	2000	35	2	2.89	1.54	0.81	5.24
1364	2401	5200-20200	1900	113	88	174.17	88.89	11.68	274.74
1365	2401	5200-20200	1800	1028	643	894.70	495.24	70.94	1460.88
1366	2401	4440-14680	1300	29	29	30.84	17.59	2.95	51.38
1367		TOTAL		1458	964	1534.09	863.59	125.45	2523.13
1368	3451	80000	Fixed	1	1	5.78	3.09	0.12	8.99
1369	3451	37400-67000	10000	2	1	3.84	2.01	0.00	5.85
1370	3451	37400-67000	8700	2	1	6.72	3.72	0.00	10.44
1371	3451	15600-39100	6600	5	4	15.89	8.43	2.96	27.28
1372	3451	15600-39100	5400	1	1	3.37	1.89	0.38	5.64
1373	3451	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
1374	3451	5200-20200	2400	1	0	0.00	0.00	0.59	0.59
1375	3451	5200-20200	1900	2	0	0.00	0.00	0.00	0.00
1376	3451	4440-14680	1300	3	3	2.78	1.51	3.26	7.55
1377		Honorarium	0	0	0	0.00	0.00	14.68	14.68
1378		TOTAL		19	11	38.38	20.65	21.99	81.02
1379		DEMAND NO. 16 - PLANNING & COORDINATION - AIDED INSTITUTIONS - PLAN							
1380	3451	37400-67000	8800	1	1	6.11	3.4	0	9.51
1381	3451	9300-34800	5400	3	2	6.83	3.93	0.25	11.01
1382	3451	9300-34800	4200	3	2	3.96	2.25	0.00	6.21
1383	3451	5200-20200	2000	1	1	1.21	0.69	0.24	2.14
1384	3451	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
1385	3451	4440-14680	1300	2	2	0.36	0.00	0.00	0.36
1386	3451	5000-8000	PR	1	1	0.90	1.06	0.14	2.10
1387	3451	4000-6000	PR	2	1	0.72	0.85	0.11	1.68
1388	3451	3050-4590	PR	6	4	3.29	3.89	0.49	7.67
1389	3451	2610-3540	PR	1	0	0.00	0.00	0.00	0.00
1390	3451	2550-3200	PR	6	6	2.75	3.25	0.41	6.41
1391		TOTAL		27	20	26.13	19.32	1.64	47.09
1392		DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN							
1393	2015	80000	Fixed	1	1	4.8	4.19	0.07	9.06
1394	2015	37400-67000	8700	1	1	5.29	3.07	0.00	8.36
1395	2015	15600-39100	7600	1	1	3.95	2.29	0.00	6.24
1396	2015	15600-39100	5400	2	2	5.17	2.99	0.65	8.81
1397	2015	9300-34800	4600	4	4	9.35	5.42	1.09	15.86
1398	2015	9300-34800	4200	9	8	16.68	9.67	2.10	28.45
1399	2015	5200-20200	2400	3	3	4.38	2.64	0.55	7.57
1400	2015	5200-20200	1900	11	10	11.40	6.65	1.73	19.78
1401	2015	4440-7440	1400	1	1	0.99	0.57	0.20	1.76
1402	2015	4440-7440	1300	11	10	10.43	6.05	1.35	17.83
1403		TOTAL		44	41	72.44	43.54	7.74	123.72
1404	2501	9300-34800	4200	628	501	1804.48	1046.59	93.24	2944.31
1405	2501	5200-20200	2000	6234	5161	4115.50	2192.35	145.01	6452.86
1406		TOTAL		6862	5662	5919.98	3238.94	238.25	9397.17
1407	2515	37400-67000	8700	1	1	4.90	2.84	0.00	7.74
1408	2515	15600-39100	7600	1	1	2.70	1.67	0.00	4.37
1409	2515	15600-39100	6600	1	1	3.79	2.19	0.79	6.77

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1410	2515	15600-39100	5400	303	301	873.35	506.54	21.90	1401.79
1411	2515	9300-34800	4600	360	345	745.03	406.91	29.54	1181.48
1412	2515	9300-34800	4200	1479	1201	2189.16	1156.49	79.58	3425.23
1413	2515	5200-20200	2800	6	5	7.00	4.06	0.25	11.31
1414	2515	5200-20200	2400	728	726	828.28	478.40	29.13	1335.81
1415	2515	5200-20200	2000	6	6	8.19	4.74	0.36	13.29
1416	2515	5200-20200	1900	803	795	942.59	515.78	30.70	1489.07
1417	2515	4440-7440	1400	5	5	3.99	2.31	0.06	6.36
1418	2515	4440-7440	1300	1967	1828	985.14	568.89	34.72	1588.75
1419		TOTAL		5660	5215	6594.12	3650.82	227.03	10471.97
1420	3451	37400-67000	10000	2	2	16.00	9.28	0.00	25.28
1421	3451	15600-39100	7600	2	1	4.54	2.63	0.00	7.17
1422	3451	15600-39100	6600	6	5	17.51	10.15	0.71	28.37
1423	3451	9300-34800	5400	7	6	19.28	11.18	0.55	31.01
1424	3451	9300-34800	4600	13	11	29.19	16.93	0.52	46.64
1425	3451	9300-34800	4200	197	112	269.70	139.29	31.12	440.11
1426	3451	5200-20200	2400	26	18	24.46	14.18	3.00	41.64
1427	3451	5200-20200	1900	14	9	10.08	5.84	1.06	16.98
1428	3451	4440-7440	1650	11	9	6.38	3.70	0.60	10.68
1429	3451	4440-7440	1400	14	14	9.85	5.71	0.68	16.24
1430	3451	4440-7440	1300	74	54	42.51	24.65	2.39	69.55
1431		TOTAL		366	241	449.50	243.54	40.63	733.67
1432		DEMAND NO. 17 - PANCHAYATI RAJ - PLAN							
1433	2501	37400-67000	8700	1	1	6.14	3.56	0.00	9.70
1434	2501	15600-39100	6600	5	5	12.73	7.38	0.00	20.11
1435	2501	9300-34800	5400	1	1	2.87	1.66	0.57	5.10
1436	2501	9300-34800	4200	13	9	29.10	15.86	3.12	48.08
1437	2501	5200-20200	2400	5	4	7.68	4.45	1.70	13.83
1438	2501	5200-20200	1900	3	3	5.14	2.98	0.80	8.92
1439	2501	4440-7440	1300	7	4	4.45	2.58	0.90	7.93
1440		TOTAL		35	27	68.11	38.47	7.09	113.67
1441	2505	15600-39100	6600	2	1	3.82	2.22	0.00	6.04
1442	2505	9300-34800	5400	2	2	4.00	2.32	0.61	6.93
1443	2505	5200-20200	2400	2	1	1.19	0.52	0.24	1.95
1444		TOTAL		6	4	9.01	5.06	0.85	14.92
1445	2515	15600-39100	5400	2	2	5.36	3.11	0.00	8.47
1446	2515	9300-34800	4600	2	2	3.01	1.80	0.00	4.81
1447	2515	9300-34800	4200	5	3	5.90	3.41	0.76	10.07
1448	2515	5200-20200	2400	1	1	1.70	0.64	0.25	2.59
1449	2515	5200-20200	2000	3	2	2.47	1.43	0.32	4.22
1450	2515	5200-20200	1900	2	2	2.93	1.69	1.10	5.72
1451	2515	4440-7440	1400	3	2	2.04	1.18	0.00	3.22
1452	2515	4440-7440	1300	12	11	6.33	3.71	0.14	10.18
1453		TOTAL		30	25	29.74	16.97	2.57	49.28
1454		DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN							
1455	3604	9300-34800	4200	41	28	50.40	29.60	2.50	82.50
1456	3604	5200-20200	2400	18	17	21.44	12.60	1.80	35.84
1457	3604	5200-20200	1900	10	5	6.60	3.87	0.36	10.83
1458	3604	4440-7440	1300	25	17	16.32	9.60	2.93	28.85
1459		TOTAL		6672	1056	658.95	55.67	9.91	708.11
1460		DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN							
1461	2501	15600-39100	7600	1	1	2.55	1.45	0.63	4.63
1462	2501	15600-39100	6600	30	30	63.64	36.27	15.99	115.90
1463	2501	9300-34800	4600	94	94	133.85	76.29	34.64	244.78
1464	2501	9300-34800	4200	385	385	455.84	259.83	120.13	835.80
1465	2501	5200-20200	2400	357	357	301.60	171.91	82.87	556.38
1466	2501	5200-20200	1900	30	30	20.61	11.75	5.85	38.21
1467		TOTAL		897	897	978.09	557.50	260.11	1795.70
1468		DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN							
1469	RLB	9300	CP	344	344	382.77	0.00	0.00	382.77
1470	RLB	2200	CP	6234	479	126.46	0.00	0.00	126.46
1471		TOTAL		6578	823	509.23	0.00	0.00	509.23

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1472		DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN								
1473	2052	80000		1	1	1.99	1.26	0	3.25	
1474	2052	37400-67000	10000	1	1	2.62	1.48	0.00	4.10	
1475	2052	15600-39100	7600	1	1	1.53	0.87	0.00	2.40	
1476	2052	9300-34800	5400	2	2	4.36	2.42	0.13	6.91	
1477	2052	9300-34800	4600	1	1	2.35	1.31	0.00	3.66	
1478	2052	9300-34800	4200	11	7	17.80	9.93	1.58	29.31	
1479	2052	5200-20200	2000	1	1	1.23	0.69	0.06	1.98	
1480	2052	5200-20200	1900	4	4	3.74	2.08	0.23	6.05	
1481	2052	4440-14680	1400	3	3	3.90	2.22	0.11	6.23	
1482	2052	4440-14680	1300	7	7	7.71	4.29	1.11	13.11	
1483		TOTAL		32	28	47.23	26.55	3.22	77.00	
1484	2070	90000	(Fixed)	1	1	6.00	3.40	5.04	14.44	
1485	2070	37400-67000	8800	1	1	2.06	1.12	0.48	3.66	
1486	2070	15600-39100	6600	1	1	3.39	1.88	0.80	6.07	
1487	2070	9300-34800	4200	7	4	7.81	4.61	1.19	13.61	
1488	2070	5200-20200	2400	1	1	1.27	0.71	0.25	2.23	
1489	2070	5200-20200	2000	1	1	1.39	0.78	0.10	2.27	
1490	2070	5200-20200	1900	2	2	2.31	1.31	0.01	3.63	
1491	2070	4440-14680	1400	2	2	1.94	1.09	0.21	3.24	
1492	2070	4440-14680	1300	4	4	3.76	2.12	0.70	6.58	
1493		TOTAL		20	17	29.93	17.02	8.78	55.73	
1494				DEMAND NO. 19 - INDUSTRIES - NON PLAN						
1495	2203	37400-67000	10000	6	2	12.33	5.26	2.48	20.07	
1496	2203	37400-67000	9000	8	7	48.62	21.19	8.5	78.31	
1497	2203	37400-67000	8700	1	0	0.00	0.00	0.00	0.00	
1498	2203	15600-39100	7600	3	3	13.15	7.47	0.12	20.74	
1499	2203	15600-39100	7000	7	4	14.37	6.30	1.45	22.12	
1500	2203	15600-39100	6600	88	72	258.28	146.45	19.99	424.72	
1501	2203	9300-34800	5400	1	1	3.13	1.78	0.52	5.43	
1502	2203	9300-34800	4600	257	60	151.48	85.93	4.76	242.17	
1503	2203	9300-34800	4200	172	146	293.04	167.34	29.47	489.85	
1504	2203	5200-20200	2800	2	1	1.64	0.93	0.06	2.63	
1505	2203	5200-20200	2400	76	54	87.09	49.22	14.27	150.58	
1506	2203	5200-20200	2200	1	1	1.60	0.91	0.09	2.60	
1507	2203	5200-20200	2000	17	11	17.20	9.68	0.82	27.70	
1508	2203	5200-20200	1900	33	24	28.43	15.87	1.65	45.95	
1509	2203	4440-14680	1650	27	19	20.47	11.64	1.15	33.26	
1510	2203	4440-14680	1400	49	35	37.56	20.58	3.80	61.94	
1511	2203	4440-14680	1300	136	118	101.28	56.83	5.71	163.82	
1512		TOTAL		884	558	1089.67	607.38	94.84	1791.89	
1513	2230	15600-39100	6600	8	8	22.09	12.42	1.77	36.28	
1514	2230	9300-34800	5400	1	1	2.82	1.59	0.21	4.62	
1515	2230	9300-34800	4600	30	8	26.25	14.76	1.95	42.96	
1516	2230	9300-34800	4200	269	225	570.24	320.73	48.41	939.38	
1517	2230	5200-20200	2800	14	6	12.18	6.85	1.68	20.71	
1518	2230	5200-20200	2400	86	55	96.20	54.10	9.18	159.48	
1519	2230	5200-20200	2000	3	2	2.28	1.28	0.19	3.75	
1520	2230	5200-20200	1900	53	37	36.43	20.49	2.43	59.35	
1521	2230	4440-14680	1650	27	11	11.15	6.27	0.91	18.33	
1522	2230	4440-14680	1400	5	5	5.07	2.85	0.31	8.23	
1523	2230	4440-14680	1300	265	212	175.27	98.57	14.61	288.45	
1524		TOTAL		761	570	959.98	539.91	81.65	1581.54	
1525	2851	37400-67000	8700	2	2	11.91	6.74	0.11	18.76	
1526	2851	15600-39100	7600	6	5	25.50	14.31	2.85	42.66	
1527	2851	15600-39100	6600	56	28	124.51	69.69	10.96	205.16	
1528	2851	9300-34800	4600	79	61	138.24	76.26	15.81	230.31	
1529	2851	9300-34800	4200	510	479	1004.58	594.51	115.79	1714.88	
1530	2851	5200-20200	2800	9	6	10.21	5.85	2.03	18.09	
1531	2851	5200-20200	2400	159	123	139.26	76.57	19.25	235.08	
1532	2851	5200-20200	2200	2	1	1.68	0.93	0.36	2.97	
1533	2851	5200-20200	2000	37	21	23.78	12.43	2.72	38.93	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL		
1534	2851	5200-20200	1900	79	53	64.16	34.99	6.95	106.10		
1535	2851	4440-14680	1650	17	13	13.24	6.29	1.50	21.03		
1536	2851	4440-14680	1400	32	17	16.32	7.14	2.21	25.67		
1537	2851	4440-14680	1300	516	456	507.5	253.84	52.14	813.48		
1538	2851	9300	Consolidated Pay	43	23	23.87	0.00	0.00	23.87		
1539		TOTAL		1547	1288	2104.76	1159.55	232.68	3496.99		
1540	2852	9300-34800	4600	1	1	2.87	1.63	0.57	5.07		
1541	2852	9300-34800	4200	5	3	8.57	4.50	1.23	14.30		
1542	2852	5200-20200	1900	1	1	0.92	0.51	0.22	1.65		
1543	2852	4440-14680	1300	5	2	2.18	1.24	0.28	3.70		
1544		TOTAL		12	7	14.54	7.88	2.30	24.72		
1545	3451	37400-67000	10000	1	1	8.73	5.06	0	13.79		
1546	3451	37400-67000	8800	2	1	5.58	3.21	0.03	8.82		
1547	3451	15600-39100	7600	3	3	11.13	6.26	0.77	18.16		
1548	3451	15600-39100	6600	2	2	6.66	3.84	0.60	11.10		
1549	3451	9300-34800	5400	2	2	5.60	3.23	0.00	8.83		
1550	3451	9300-34800	4600	6	6	14.85	8.61	0.45	23.91		
1551	3451	9300-34800	4200	62	29	64.61	27.47	4.86	96.94		
1552	3451	5200-20200	2400	12	11	12.86	8.95	1.76	23.57		
1553	3451	5200-20200	1900	14	7	8.79	5.07	0.02	13.88		
1554	3451	4440-14680	1650	3	2	2.26	1.31	0.01	3.58		
1555	3451	4440-14680	1400	10	8	8.54	4.95	0.54	14.03		
1556	3451	4440-14680	1300	25	14	14.33	8.32	0.9	23.55		
1557	3451	5200	Consolidated Pay	1	1	0.63	0	0	0.63		
1558		TOTAL		143	87	164.57	86.28	9.94	260.79		
1559	3453	37400-67000	8700	1	1	0.98	0.56	0.20	1.74		
1560	3453	15600-39100	6600	10	8	34.70	19.67	4.43	58.80		
1561	3453	15600-39100	5400	1	1	3.22	1.76	0.17	5.15		
1562	3453	9300-34800	5400	2	2	5.24	2.95	0.47	8.66		
1563	3453	9300-34800	4600	11	7	12.40	7.15	1.27	20.82		
1564	3453	9300-34800	4200	76	50	125.10	70.37	16.50	211.97		
1565	3453	5200-20200	2400	23	11	19.55	10.82	2.51	32.88		
1566	3453	5200-20200	2000	6	2	2.70	1.50	0.54	4.74		
1567	3453	5200-20200	1900	15	10	11.14	6.30	1.19	18.63		
1568	3453	5200-20200	1800	1	1	1.22	0.69	0.14	2.05		
1569	3453	4440-14680	1650	19	15	20.20	10.79	2.82	33.81		
1570	3453	4440-14680	1400	3	2	2.08	1.17	0.17	3.42		
1571	3453	4440-14680	1300	44	40	40.03	21.96	5.10	67.09		
1572		TOTAL		212	150	278.56	155.69	35.51	469.76		
1573				DEMAND NO. 19 - INDUSTRIES - PLAN							
1574	2203	15600-39100	6600	163	1	3.18	1.81	0.00	4.99		
1575	2203	9300-34800	4600	6	0	0.00	0.00	0.00	0.00		
1576	2203	9300-34800	4200	22	0	0.00	0.00	0.00	0.00		
1577	2203	5200-20200	2400	1	1	1.54	0.88	0.00	2.42		
1578	2203	4440-14680	1300	1	1	1.17	0.65	0.01	1.83		
1579		TOTAL		193	3	5.89	3.34	0.01	9.24		
1580	2230	15600-39100	6600	1	0	0.00	0.00	0.00	0.00		
1581	2230	9300-34800	4600	5	2	6.67	3.74	1.15	11.56		
1582	2230	9300-34800	4200	31	18	40.02	22.74	6.54	69.30		
1583	2230	5200-20200	2400	7	0	0.00	0.00	0.00	0.00		
1584	2230	5200-20200	1900	1	0	0	0	0	0.00		
1585		TOTAL		45	20	46.69	26.48	7.69	80.86		
1586	2885	15600-39100	6600	1	1	3.37	1.95	0.23	5.55		
1587	2885	9300-34800	5400	5	2	5.45	3.16	0.00	8.61		
1588	2885	9300-34800	4200	2	1	1.62	0.94	0.17	2.73		
1589	2885	5200-20200	2400	6	6	8.19	4.70	0.49	13.38		
1590	2885	5200-20200	2000	1	1	1.51	0.88	0.00	2.39		
1591	2885	5200-20200	1900	17	9	7.47	3.64	0.43	11.54		
1592	2885	5200-20200	1800	19	10	7.22	4.34	0.61	12.17		
1593	2885	4440-14680	1400	15	15	7.02	0	0	7.02		
1594	2885	4440-14680	1300	17	13	13.01	8.38	1.27	22.66		
1595		TOTAL		83	58	54.86	27.99	3.20	86.05		

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1596		DEMAND NO. 19 - INDUSTRIES -AIDED INSTITUTIONS - NON PLAN							
1597	2203	37400-67000	10000	35	10	104.94	165.37	1.35	271.66
1598	2203	37400-67000	9000	71	20	96.02	55.68	0.06	151.76
1599	2203	37400-67000	8800	8	1	2.77	0.96	0.10	3.83
1600	2203	37400-67000	8700	1	1	4.14	2.40	0.87	7.41
1601	2203	15600-39100	8000	93	56	118	79.66	5.78	203.55
1602	2203	15600-39100	7600	23	6	41.29	20.76	6.84	68.89
1603	2203	15600-39100	6600	29	20	76.77	6.51	14.47	97.75
1604	2203	15600-39100	6000	18	12	49.54	22.27	9.97	81.78
1605	2203	9300-34800	5600	1	1	3.39	1.25	0.27	4.91
1606	2203	9300-34800	4600	60	47	204.56	71.98	26.32	302.86
1607	2203	9300-34800	4200	160	135	329.48	117.04	54.05	500.57
1608	2203	5200-20200	2800	8	7	8.85	3.41	1.15	13.41
1609	2203	5200-20200	2400	34	10	33.45	17.16	6.31	56.92
1610	2203	5200-20200	2200	33	16	17.42	9.82	3.59	30.83
1611	2203	5200-20200	2000	37	32	115.23	21.85	1.34	138.42
1612	2203	5200-20200	1900	51	38	49.65	22.56	2.85	75.06
1613	2203	5200-20200	1800	2	2	2.00	1.12	0.74	3.86
1614	2203	4440-14680	1650	31	28	29.22	10.28	1.24	40.74
1615	2203	4440-14680	1400	93	90	47.46	25.20	6.71	79.37
1616	2203	4440-14680	1300	49	45	38.87	20.39	2.45	61.71
1617	2203		Fixed		1	9.00	0.00	0.00	9.00
1618	2203		Consolidated Pay		20	9.12	0.00	0.00	9.12
1619	2203		Contractual		13	4.04	0.00	0.00	4.04
1620		TOTAL		837	611	1395.32	675.67	146.46	2217.45
1621	2851	15600-39100	6600	3	1	4.93	2.26	0.81	8.00
1622	2851	15600-39100	5400	2	2	6.32	3.66	0.89	10.87
1623	2851	15600-39100	4600	6	2	5.30	2.69	0.93	8.92
1624	2851	9300-34800	4200	40	27	78.60	37.23	16.67	132.50
1625	2851	5200-20200	2800	42	40	106.46	47.97	8.87	163.30
1626	2851	5200-20200	2400	21	15	29.18	13.58	3.32	46.08
1627	2851	5200-20200	2200	1	1	1.98	0.93	0.35	3.26
1628	2851	5200-20200	2000	7	5	8.01	3.70	1.27	12.98
1629	2851	5200-20200	1900	22	19	27.72	12.19	3.59	43.50
1630	2851	4440-14680	1650	31	25	34.26	16.36	1.53	52.15
1631	2851	4440-14680	1400	3	1	1.22	0.57	0.22	2.01
1632	2851	4440-14680	1300	32	32	39.19	18.32	6.32	63.83
1633		TOTAL		210	170	343.17	159.46	44.77	547.40
1634		DEMAND NO. 19 - INDUSTRIES -AIDED INSTITUTIONS - PLAN							
1635	2851	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
1636	2851	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
1637	2851	15600-39100	5400	4	3	11.34	7.37	2.47	21.18
1638	2851	15600-39100	4600	3	3	9.05	5.88	1.90	16.83
1639	2851	9300-34800	4200	4	4	9.30	6.05	2.00	17.35
1640	2851	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
1641	2851	4440-14680	1300	3	3	3.12	2.03	0.60	5.75
1642		TOTAL		17	13	32.81	21.33	6.97	61.11
1643		DEMAND NO. 19 - INDUSTRIES - PSU							
1644	IPICOL	37400-67000	10000	1	1	7.98	4.61	0.00	12.59
1645	IPICOL	37400-67000	9000	2	0	0.00	0.00	0.00	0.00
1646	IPICOL	37400-67000	8800	4	1	6.48	3.81	0.04	10.33
1647	IPICOL	15600-39100	7600	6	0	0.00	0.00	0.00	0.00
1648	IPICOL	15600-39100	6600	17	13	43.15	20.80	6.68	70.63
1649	IPICOL	9300-34800	4600	29	24	66.84	32.00	8.59	107.43
1650	IPICOL	9300-34800	4200	31	23	46.23	22.10	3.98	72.31
1651	IPICOL	5200-20200	2400	9	4	6.18	2.95	0.34	9.47
1652	IPICOL	5200-20200	2000	55	47	51.65	24.80	4.73	81.18
1653	IPICOL	4440-14680	1400	2	2	1.74	0.84	0.02	2.60
1654		TOTAL		156	115	230.25	111.91	24.38	366.54
1655	OCCC	2800-4300	PR	1	1	0.72	1.5	0.09	2.31
1656	OCCC	1640-2900	PR	1	0	0	0	0	0.00
1657	OCCC	1200-2040	PR	1	1	0.28	0.67	0.04	0.99

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1658	OCCC	975-1660	PR	1	1	0.02	0.53	0.02	0.57
1659	OCCC	950-1500	PR	10	9	2.03	4.98	0.23	7.24
1660	OCCC	750-940	PR	13	12	1.67	4.09	0.19	5.95
1661		TOTAL		27	24	4.72	11.77	0.57	17.06
1662	OSIC	MD & Chairman		2	2	7.16	3.48	1.07	11.71
1663	OSIC	15600-39100	7600	2	1	6.41	3.47	1.28	11.16
1664	OSIC	15600-39100	6600	19	8	37.64	24.46	7.52	69.62
1665	OSIC	9300-34800	5400	5	5	16.15	10.50	3.23	29.88
1666	OSIC	9300-34800	4600	21	15	44.40	28.86	8.88	82.14
1667	OSIC	5200-20200	4200	72	64	187.16	121.65	37.43	346.24
1668	OSIC	5200-20200	2400	21	7	13.00	8.45	2.60	24.05
1669	OSIC	5200-20200	2000	3	3	4.14	2.70	0.41	7.25
1670	OSIC	4440-14680	1900	12	10	15.46	10.05	1.54	27.05
1671	OSIC	4440-14680	1650	12	9	12.32	8.01	1.23	21.56
1672	OSIC	4440-14680	1400	1	1	1.43	0.93	0.29	2.65
1673	OSIC	4440-14680	1300	65	49	50.54	32.85	5.05	88.44
1674	OSIC		NMR + Con		17	13.47	0.00	0.00	13.47
1675		TOTAL		235	191	409.28	255.41	70.53	735.22
1676	OSFC	M.D.			1	28.92	0.00	0.00	28.92
1677	OSFC	12000-16500	PR	1	1	5.69	6.49	1.11	13.29
1678	OSFC	10650-15850	PR	7	7	21.26	24.23	4.11	49.60
1679	OSFC	10000-15200	PR	19	18	51.10	58.13	9.10	118.33
1680	OSFC	8000-13500	PR	34	30	69.40	78.05	12.04	159.49
1681	OSFC	7300-10500	PR	26	26	45.41	51.49	8.05	104.95
1682	OSFC	5700-9900	PR	48	45	66.97	76.05	11.18	154.20
1683	OSFC	4750-7500	PR	68	68	89.84	102.38	16.82	209.04
1684	OSFC	4000-6000	PR	30	29	30.81	35.07	6.35	72.23
1685	OSFC	3200-4900	PR	12	12	11.38	12.96	2.27	26.61
1686	OSFC	2610-3540	PR	20	18	13.82	15.74	2.99	32.55
1687	OSFC		Consolidated Pay	0	1	0.28	0.00	0.00	0.28
1688		TOTAL		265	256	434.88	460.59	74.02	969.49
1689	OSCHC	17300-46000	PR	1	1	3.01	1.26	0.45	4.72
1690	OSCHC	1700-3200	PR	3	2	0.92	2.31	0.54	3.77
1691	OSCHC	1640-2900	PR	3	3	1.08	2.68	0.98	4.74
1692	OSCHC	1400-2300	PR	3	1	0.29	0.76	0.14	1.19
1693	OSCHC	1350-2200	PR	20	16	4.37	8.01	2.91	15.29
1694	OSCHC	1200-2040	PR	9	4	0.96	2.5	0.92	4.38
1695	OSCHC	975-1660	PR	15	17	3.35	8.52	2.01	13.88
1696	OSCHC	950-1500	PR	9	10	2.13	5.61	1.85	9.59
1697	OSCHC	750-940	PR	39	49	6.28	14.5	7.93	28.71
1698		TOTAL		102	103	22.39	46.15	17.73	86.27
1699	OFDC	10000-15200	PR	2	2	4.31	3.05	0.95	8.31
1700	OFDC	9350-14550	PR	1	0	0.00	0.00	0.00	0.00
1701	OFDC	8000-13500	PR	1	1	1.38	0.98	0.32	2.68
1702	OFDC	6500-10500	PR	1	1	1.18	0.84	0.26	2.28
1703	OFDC	5500-9000	PR	2	2	2.00	1.42	0.45	3.87
1704	OFDC	4750-7500	PR	3	3	2.59	1.82	0.58	4.99
1705	OFDC	4000-6000	PR	5	5	3.71	2.63	0.89	7.23
1706	OFDC	3050-4590	PR	2	2	1.16	0.83	0.29	2.28
1707	OFDC	2550-3200	PR	7	7	3.33	2.33	0.08	5.74
1708		TOTAL		24	23	19.66	13.90	3.82	37.38
1709	IDCO	37400-67000	8700	6	3	11.40	6.41	2.44	20.25
1710	IDCO	15600-39100	6600	44	44	159.17	75.82	27.29	262.28
1711	IDCO	9300-34800	5400	47	47	104.72	46.72	17.57	169.01
1712	IDCO	9300-34800	4600	92	92	210.38	106.09	25.85	342.32
1713	IDCO	9300-34800	4200	115	113	198.47	110.50	24.79	333.76
1714	IDCO	5200-20200	2400	82	41	60.82	33.83	11.38	106.03
1715	IDCO	5200-20200	2200	91	91	120.86	66.61	20.64	208.11
1716	IDCO	5200-20200	2000	207	164	212.41	117.80	47.87	378.08
1717	IDCO	4440-14680	1650	170	169	131.67	72.48	33.02	237.17
1718		TOTAL		854	764	1209.90	636.26	210.85	2057.01

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1719	IDCOL	37400-67000	8800	16	7	28.14	9.86	5.36	43.36	
1720	IDCOL	15600-39100	8700	13	13	28.98	10.13	2.62	41.73	
1721	IDCOL	15600-39100	7600	23	21	37.54	13.15	5.44	56.13	
1722	IDCOL	15600-39100	6600	55	35	27.15	9.51	2.82	39.48	
1723	IDCOL	15600-39100	6600	6	4	15.43	5.40	0.00	20.83	
1724	IDCOL	9300-34800	5400	42	40	34.55	12.09	2.66	49.30	
1725	IDCOL	9300-34800	4600	173	170	105.61	36.89	5.89	148.39	
1726	IDCOL	9300-34800	4200	137	162	45.35	15.87	3.91	65.13	
1727	IDCOL	5200-20200	2800	188	210	37.02	12.96	2.69	52.67	
1728	IDCOL	5200-20200	2400	232	81	30.49	10.66	1.69	42.84	
1729	IDCOL	5200-20200	2000	126	113	26.90	9.42	1.92	38.24	
1730	IDCOL	5200-20200	1900	15	2	1.03	0.36	0.07	1.46	
1731	IDCOL	4440-14680	1800	192	220	46.76	16.36	2.49	65.61	
1732	IDCOL	4440-14680	1400	348	200	33.03	11.56	3.58	48.17	
1733	IDCOL	4440-14680	1300	50	55	6.87	2.40	0.89	10.16	
1734		TOTAL		1616	1333	504.85	176.62	42.03	723.50	
1735			DEMAND NO. 20 - WATER RESOURCES - NON PLAN							
1736	2070	37400-67000	9000	1	0	0.00	0.00	0.00	0.00	
1737	2070	37400-67000	8800	2	2	12.49	6.86	1.63	20.98	
1738	2070	9300-34800	4200	4	4	7.60	4.17	1.20	12.97	
1739	2070	5200-20200	2800	1	1	2.02	1.11	0.01	3.14	
1740	2070	5200-20200	2000	1	1	1.50	0.83	0.30	2.63	
1741	2070	5200-20200	1800	2	2	2.58	1.41	0.26	4.25	
1742	2070	4440-14680	1650	1	1	1.11	0.62	0.00	1.73	
1743	2070	4440-14680	1400	4	4	10.99	5.67	1.12	17.78	
1744		TOTAL		16	15	38.29	20.67	4.52	63.48	
1745	2700	37400-67000	9000	1	1	6.33	3.67	0.00	10.00	
1746	2700	37400-67000	8800	6	6	34.61	20.18	4.24	59.03	
1747	2700	15600-39100	7600	3	3	12.56	7.45	1.14	21.15	
1748	2700	15600-39100	6600	83	75	296.42	159.01	18.20	473.63	
1749	2700	15600-39100	5400	25	14	36.82	19.76	4.53	61.11	
1750	2700	9300-34800	5400	73	40	101.77	56.65	9.39	167.81	
1751	2700	9300-34800	4800	15	13	37.24	21.07	4.22	62.53	
1752	2700	9300-34800	4600	343	311	903.68	495.84	76.87	1476.39	
1753	2700	9300-34800	4200	1028	878	1831.29	1027.37	88.80	2947.46	
1754	2700	5200-20200	2800	77	66	117.75	65.55	5.26	188.56	
1755	2700	5200-20200	2400	230	174	250.29	142.34	11.76	404.39	
1756	2700	5200-20200	2200	13	10	19.94	9.41	0.15	29.50	
1757	2700	5200-20200	2000	312	238	347.42	204.1	15.75	567.27	
1758	2700	5200-20200	1900	418	306	348.25	197.27	23.68	569.20	
1759	2700	5200-20200	1800	31	24	29.71	16.75	1.39	47.85	
1760	2700	4440-14680	1650	84	60	67.96	37.28	2.82	108.06	
1761	2700	4440-14680	1400	1079	881	951.35	544.31	36.96	1532.62	
1762	2700	4440-14680	1300	698	602	544.41	324.09	27.63	896.13	
1763	2700		Consolidated Pay	378	387	537.05	72.74	18.08	627.87	
1764		TOTAL		4897	4089	6474.85	3424.84	350.87	10250.56	
1765	2702	37400-67000	9000	2	1	6.60	3.56	1.28	11.44	
1766	2702	37400-67000	8800	2	2	11.29	6.48	1.04	18.81	
1767	2702	15600-39100	7600	3	1	2.69	1.51	0.00	4.20	
1768	2702	15600-39100	6600	31	15	54.38	9.28	5.26	68.92	
1769	2702	15600-39100	5400	24	22	56.23	32.04	2.29	90.56	
1770	2702	9300-34800	5400	3	2	6.32	3.51	1.28	11.11	
1771	2702	9300-34800	4600	263	175	426.39	241.52	25.99	693.90	
1772	2702	9300-34800	4200	324	252	572.98	319.39	26.16	918.53	
1773	2702	5200-20200	2800	49	45	69.34	38.04	3.49	110.87	
1774	2702	5200-20200	2400	115	76	119.99	66.96	8.41	195.36	
1775	2702	5200-20200	2200	8	2	3.46	1.95	0.06	5.47	
1776	2702	5200-20200	2000	61	42	56.27	31.02	5.31	92.60	
1777	2702	5200-20200	1900	350	222	257.02	145.83	21.29	424.14	
1778	2702	5200-20200	1800	26	12	17.06	9.14	1.05	27.25	
1779	2702	4440-14680	1650	16	12	12.29	6.88	0.98	20.15	
1780	2702	4440-14680	1400	45	31	34.28	18.75	4.99	58.02	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1781	2702	4440-14680	1300	556	383	368.62	211.92	32.23	612.77
1782	2702	Cons.Pay	Consolidated Pay	151	151	182.93	0.00	0.00	182.93
1783		TOTAL		2029	1446	2258.14	1147.78	141.11	3547.03
1784	2705	15600-39100	6600	1	1	4.21	2.01	0.32	6.54
1785	2705	15600-39100	5400	3	0	0	0	0	0.00
1786	2705	9300-34800	4600	12	10	19.91	11.17	2.63	33.71
1787	2705	9300-34800	4200	23	13	23.87	13.2	3.11	40.18
1788	2705	5200-20200	2800	8	5	8.99	4.99	0.88	14.86
1789	2705	5200-20200	2400	5	4	6.05	3.43	1.42	10.90
1790	2705	5200-20200	2200	5	5	9.19	6.14	0.68	16.01
1791	2705	5200-20200	2000	4	4	5.40	2.91	0.53	8.84
1792	2705	5200-20200	1900	13	10	10.73	6.18	1.06	17.97
1793	2705	5200-20200	1800	2	1	1.18	0.66	0.12	1.96
1794	2705	4440-14680	1650	3	3	3.45	1.92	0.14	5.51
1795	2705	4440-14680	1400	33	27	29.82	16.35	2.92	49.09
1796	2705	4440-14680	1300	4	4	3.85	2.25	0.12	6.22
1797		TOTAL		116	87	126.65	71.21	13.93	211.79
1798	2711	37400-67000	8700	1	1	5.72	3.25	0.02	8.99
1799	2711	15600-39100	6600	5	5	17.57	10.20	2.46	30.23
1800	2711	9300-34800	5400	1	1	3.56	2.60	0.86	7.02
1801	2711	9300-34800	4800	2	2	7.00	4.00	1.57	12.57
1802	2711	9300-34800	4600	16	12	44.95	25.10	6.12	76.17
1803	2711	9300-34800	4200	42	40	83.10	49.45	6.97	139.52
1804	2711	5200-20200	2800	2	2	4.20	3.00	0.89	8.09
1805	2711	5200-20200	2400	9	7	27.90	8.84	1.95	38.69
1806	2711	5200-20200	2200	2	1	3.69	2.30	0.59	6.58
1807	2711	5200-20200	2000	20	20	29.92	16.02	2.35	48.29
1808	2711	5200-20200	1900	4	3	7.60	4.40	0.29	12.29
1809	2711	4440-14680	1400	38	32	44.81	27.40	3.46	75.67
1810	2711	4440-14680	1300	12	12	19.07	11.90	1.99	32.96
1811	2711		Consolidated Pay	11	11	86.15	0.00	0.00	86.15
1812		TOTAL		165	149	385.24	168.46	29.52	583.22
1813	2801	15600-39100	6600	1	1	3.89	2.34	0.00	6.23
1814	2801	9300-34800	4600	4	3	8.14	5.73	0.00	13.87
1815	2801	9300-34800	4200	26	14	24.41	15.90	0.36	40.67
1816	2801	5200-20200	2800	3	3	4.46	2.36	0.00	6.82
1817	2801	5200-20200	2400	2	2	3.08	1.81	0.00	4.89
1818	2801	5200-20200	2000	2	2	2.77	1.61	0.00	4.38
1819	2801	5200-20200	1900	8	5	5.46	3.15	0.11	8.72
1820	2801	4440-14680	1400	7	7	7.42	5.70	0.22	13.34
1821	2801	4440-14680	1300	7	5	5.06	2.93	0.01	8.00
1822	2801		Consolidated Pay	25	25	23.01	0.00	0.00	23.01
1823		TOTAL		85	67	87.70	41.53	0.70	129.93
1824	3451	37400-67000		1	1	8.56	4.97	0.00	13.53
1825	3451	37400-67000	8800	5	5	28.06	8.24	0.02	36.32
1826	3451	37400-67000	8700	3	3	17.36	10.94	0.00	28.30
1827	3451	15600-39100	7600	6	2	7.07	5.24	0.00	12.31
1828	3451	15600-39100	6600	3	3	10.10	6.21	1.63	17.94
1829	3451	15600-39100	5400	2	2	4.80	3.77	0.00	8.57
1830	3451	9300-34800	5400	4	4	9.95	7.12	0.53	17.60
1831	3451	9300-34800	4600	11	10	25.71	16.36	1.29	43.36
1832	3451	9300-34800	4200	115	67	134.45	88.39	12.42	235.26
1833	3451	5200-20200	2400	27	24	32.27	20.28	0.40	52.95
1834	3451	5200-20200	1900	10	6	6.78	5.64	0.16	12.58
1835	3451	4440-14680	1650	5	5	4.70	3.70	0.14	8.54
1836	3451	4440-14680	1400	28	28	30.80	19.97	2.20	52.97
1837	3451	4440-14680	1300	26	17	18.79	11.86	2.05	32.70
1838		TOTAL		246	177	339.40	212.69	20.84	572.93
1839		DEMAND NO. 20 - WATER RESOURCES - PLAN							
1840	2705	15600-39100	6600	7	3	9.12	5.01	1.23	15.36
1841	2705	9300-34800	5400	5	5	17.67	10.11	1.31	29.09
1842	2705	9300-34800	4600	66	48	119.82	65.9	12.60	198.32

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1843	2705	9300-34800	4200	21	18	40.75	21.37	3.26	65.38
1844	2705	5200-20200	2800	8	5	8.84	4.91	2.12	15.87
1845	2705	5200-20200	2400	51	30	63.01	22.45	5.79	91.25
1846	2705	5200-20200	2200	69	59	118.32	66.55	7.77	192.64
1847	2705	5200-20200	2000	10	3	5.53	2.97	0.96	9.46
1848	2705	5200-20200	1900	40	20	25.80	14.61	1.84	42.25
1849	2705	5200-20200	1800	31	28	36.38	21.59	2.54	60.51
1850	2705	4440-14680	1400	140	137	141.91	83.07	20.90	245.88
1851	2705	4440-14680	1300	30	29	29.35	16.20	2.67	48.22
1852	2705		Consolidated Pay	33	19	17.67	0.00	0.00	17.67
1853		TOTAL		511	404	634.17	334.74	62.99	1031.90
1854	3451	37400-67000	8900	1	1	6.07	3.25	0.00	9.32
1855	3451	15600-39100	5400	1	1	2.87	1.44	0.45	4.76
1856	3451	9300-34800	4600	3	2	2.90	0.58	0.48	3.96
1857	3451	9300-34800	4200	2	1	2.54	1.32	1.09	4.95
1858	3451	5200-20200	1900	1	1	1.56	1.02	0.32	2.90
1859	3451	4440-14680	1300	3	1	0.47	0.30	0.50	1.27
1860		TOTAL		11	7	16.41	7.91	2.84	27.16
1861	4700	37400-67000	9000	1	1	5.94	3.45	0.93	10.32
1862	4700	37400-67000	8800	4	4	28.44	13.74	0.04	42.22
1863	4700	15600-39100	7600	9	9	49.17	24.09	0.84	74.10
1864	4700	15600-39100	6600	69	60	232.70	127.53	7.44	367.67
1865	4700	15600-39100	5400	20	15	36.88	17.12	1.47	55.47
1866	4700	9300-34800	5400	70	56	169.51	94.16	4.83	268.50
1867	4700	9300-34800	4600	197	169	429.11	244.27	35.50	708.88
1868	4700	9300-34800	4200	814	638	1116.90	837.61	65.17	2019.68
1869	4700	5200-20200	2800	68	54	73.49	39.08	3.79	116.36
1870	4700	5200-20200	2400	185	123	195.97	213.39	8.42	417.78
1871	4700	5200-20200	2200	39	29	38.54	19.33	0.36	58.23
1872	4700	5200-20200	2000	411	332	316.68	245.69	14.27	576.64
1873	4700	5200-20200	1900	302	189	209.18	140.15	11.93	361.26
1874	4700	5200-20200	1800	62	31	32.95	19.14	1.72	53.81
1875	4700	4440-14680	1650	20	14	14.44	7.50	0.75	22.69
1876	4700	4440-14680	1400	712	555	506.32	275.19	19.83	801.34
1877	4700	4440-14680	1300	596	482	359.55	221.49	17.10	598.14
1878	4700		Consolidated Pay	53	53	32.13	0.00	0.00	32.13
1879		TOTAL		3632	2814	3847.90	2542.93	194.39	6585.22
1880	4701	37400-67000	8800	1	1	6.49	3.51	1.45	11.45
1881	4701	15600-39100	7600	2	2	9.71	5.02	1.54	16.27
1882	4701	15600-39100	6600	23	18	70.19	39.10	7.26	116.55
1883	4701	15600-39100	5400	9	6	22.89	12.33	2.47	37.69
1884	4701	9300-34800	5400	5	3	10.09	5.31	1.33	16.73
1885	4701	9300-34800	4800	1	1	2.35	1.36	0.42	4.13
1886	4701	9300-34800	4600	68	56	173.58	92.71	18.98	285.27
1887	4701	9300-34800	4200	127	80	194.90	101.80	13.48	310.18
1888	4701	5200-20200	2800	9	7	12.57	7.07	1.18	20.82
1889	4701	5200-20200	2400	23	16	23.23	12.97	1.22	37.42
1890	4701	5200-20200	2200	2	0	0.00	0.00	0.00	0.00
1891	4701	5200-20200	2000	19	14	20.39	11.38	1.21	32.98
1892	4701	5200-20200	1900	54	31	37.16	22.88	2.32	62.36
1893	4701	4440-14680	1650	4	4	3.19	1.73	0.21	5.13
1894	4701	4440-14680	1400	56	73	72.89	38.24	3.14	114.27
1895	4701	4440-14680	1300	77	56	54.49	30.25	2.38	87.12
1896	4701		Consolidated Pay	45	40	35.37	0.00	0.00	35.37
1897		TOTAL		525	408	749.49	385.66	58.59	1193.74
1898		DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN							
1899	2700	15600-39100	6600	12	5	16.89	9.80	0.03	26.72
1900	2700	15600-39100	5400	11	5	15.90	8.43	3.10	27.43
1901	2700	12000-18300	PR	5	1	2.84	1.65	0.59	5.08
1902	2700	9300-34800	4600	5	4	10.15	5.38	2.02	17.55
1903	2700	9300-34800	4200	43	30	66.46	33.98	12.88	113.32
1904	2700	8000-13500	PR	2	2	4.08	2.37	1.44	7.89

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1905	2700	5200-20200	2800	3	2	3.61	1.91	0.73	6.25	
1906	2700	5200-20200	2200	4	4	8.08	4.28	1.70	14.06	
1907	2700	5200-20200	2000	36	29	20.04	10.62	4.26	34.92	
1908	2700	5200-20200	1900	1	1	11.39	6.04	2.42	19.85	
1909	2700	5200-20200	1800	10	9	18.69	9.91	4.01	32.61	
1910	2700	4440-14680	1650	38	37	4.40	2.33	0.95	7.68	
1911	2700	4440-14680	1400	22	21	24.01	12.73	5.24	41.98	
1912	2700	4440-14680	1300	7	7	30.73	16.29	6.83	53.85	
1913	2700		Consolidated Pay	11	8	7.33	0.00	0.00	7.33	
1914		TOTAL		210	165	244.60	125.72	46.20	416.52	
1915		DEMAND NO. 20 - WATER RESOURCES - PSU								
1916	OCC	37400-67000	8800	2	2	10.71	5.82	2.21	18.74	
1917	OCC	15600-39100	7600	3	2	9.48	4.17	1.98	15.63	
1918	OCC	15600-39100	6600	49	43	151.73	68.43	20.07	240.23	
1919	OCC	9300-34800	5400	10	4	13.57	7.40	1.49	22.46	
1920	OCC	9300-34800	4600	32	24	69.25	29.98	10.74	109.97	
1921	OCC	9300-34800	4200	135	122	271.95	97.06	53.51	422.52	
1922	OCC	5200-20200	2800	102	82	128.46	48.42	29.23	206.11	
1923	OCC	5200-20200	2000	112	130	129.74	54.06	34.69	218.49	
1924	OCC	5200-20200	1800	55	3	3.72	1.30	0.18	5.20	
1925	OCC	4440-14680	1650	98	81	80.01	32.87	19.88	132.76	
1926	OCC	4440-14680	1400	20	29	20.06	7.46	4.58	32.10	
1927	OCC		Consolidated Pay	215	87	90.92	0.00	0.00	90.92	
1928		TOTAL		833	609	979.60	356.97	178.56	1515.13	
1929	OLIC	15600-39100	6600	28	23	106.95	57.75	20.39	185.09	
1930	OLIC	15600-39100	5400	88	45	159.75	86.26	31.40	277.41	
1931	OLIC	9300-34800	4600	62	39	126.27	68.18	25.52	219.97	
1932	OLIC	9300-34800	4200	468	404	1001.92	541.04	216.16	1759.12	
1933	OLIC	5200-20200	2400	186	38	61.56	33.24	13.06	107.86	
1934	OLIC	5200-20200	2000	208	109	150.42	84.22	34.97	269.61	
1935	OLIC	4440-14680	1650	344	179	232.70	125.65	45.54	403.89	
1936	OLIC	4440-14680	1400	652	516	536.64	289.78	107.36	933.78	
1937		TOTAL		2036	1353	2376.21	1286.12	494.40	4156.73	
1938										
1939		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN								
1940	2041	57700-70290	0	1	1	13.20	5.3	1.23	19.73	
1941	2041	52550-63070	0	1	1	11.49	4.08	1.27	16.84	
1942	2041	51550-63070	0	1	1	15.47	4.55	2.86	22.88	
1943	2041	37400-67000	10000	1	1	7.20	4.06	0	11.26	
1944	2041	37400-67000	8800	2	2	10.13	6.25	1.01	17.39	
1945	2041	37400-67000	8700	1	1	5.20	2.91	0.78	8.89	
1946	2041	15600-39100	7600	1	1	4.14	1.99	0.83	6.96	
1947	2041	15600-39100	6600	6	6	17.13	9.59	3.00	29.72	
1948	2041	15600-39100	5400	37	32	100.62	55.35	9.80	165.77	
1949	2041	9300-34800	4600	163	148	322.17	180.51	27.02	529.70	
1950	2041	9300-34800	4200	185	168	324.07	180.94	39.47	544.48	
1951	2041	5200-20200	2800	1	1	1.37	0.75	0.14	2.26	
1952	2041	5200-20200	2400	116	90	101.44	54.50	1.55	157.49	
1953	2041	5200-20200	2200	6	6	8.03	3.21	0.78	12.02	
1954	2041	5200-20200	2000	1	0	0.00	0.00	0.00	0.00	
1955	2041	5200-20200	1900	256	205	32.44	18.20	8.62	59.26	
1956	2041	4440-14680	1650	19	9	7.88	4.41	2.87	15.16	
1957	2041	4440-14680	1400	5	5	4.25	2.56	0.64	7.45	
1958	2041	4440-14680	1300	120	90	60.83	32.17	6.77	99.77	
1959		5200	Consolidated Pay	1	1	0.62	0.00	0.00	0.62	
1960		TOTAL		924	769	1047.68	571.33	108.64	1727.65	
1961	2045	9300-34800	4200	5	3	5.42	3.05	0.59	9.06	
1962	2045	5200-20200	1900	12	11	9.62	5.41	0.90	15.93	
1963	2045	4440-14680	1400	5	3	2.15	1.21	0.37	3.73	
1964	2045	4440-14680	1300	14	10	8.28	4.66	1.09	14.03	
1965		TOTAL		36	27	25.47	14.33	2.95	42.75	

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1966		9300-34800	4600	1	0	0.00	0.00	0.00	0.00
1967	2070	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
1968	2070	5200-20200	2400	1	1	0.94	0.52	0.05	1.51
1969	2070	5200-20200	1900	2	1	1.15	0.65	0.00	1.80
1970	2070	5200-20200	1800	0	0	0.00	0.00	0.00	0.00
1971	2070	4440-7440	1300	3	3	2.79	1.58	0.06	4.43
1972		TOTAL		7	5	4.88	2.75	0.11	7.74
1973	2235	15600-39100	7600	1	1	4.35	2.46	0.99	7.80
1974	2235	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
1975	2235	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
1976	2235	5200-20200	1900	3	3	4.52	2.40	0.82	7.74
1977	2235	4440-14680	1400	3	0	0.00	0.00	0.00	0.00
1978		TOTAL		9	4	8.87	4.86	1.81	15.54
1979	3451	80000	Fixed	1	1	4.80	2.56	0.00	7.36
1980	3451	37400-67000	10000	1	1	6.98	3.54	1.57	12.09
1981	3451	37400-67000	8800	1	1	5.49	3.37	0.51	9.37
1982	3451	37400-67000	8700	2	1	5.09	3.30	0.51	8.90
1983	3451	15600-39100	6600	2	2	15.30	8.62	2.18	26.10
1984	3451	9300-34800	5400	4	3	9.31	5.02	0.00	14.33
1985	3451	9300-34800	4600	6	5	12.74	6.99	1.04	20.77
1986	3451	9300-34800	4200	36	21	43.79	25.81	4.14	73.74
1987	3451	5200-20200	2400	9	5	7.74	4.70	0.66	13.10
1988	3451	5200-20200	2000	4	2	2.67	1.56	0.30	4.53
1989	3451	5200-20200	1900	4	2	2.45	1.30	0.45	4.20
1990	3451	4440-7440	1650	1	1	1.59	1.03	0.43	3.05
1991	3451	4440-7440	1400	12	12	11.96	6.68	0.13	18.77
1992	3451	4440-7440	1300	2	2	1.76	1.08	0.26	3.10
1993	3451	5200	Consolidated Pay	2	2	1.04	0.00	0.00	1.04
1994	3451	4440	Consolidated Pay	2	2	1.07	0.00	0.00	1.07
1995		TOTAL		89	63	133.78	75.56	12.18	221.52
1996		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN							
1997	2070	15600-39100	6600	1	1	3.21	1.81	0.40	5.42
1998	2070	15600-39100	5400	8	6	12.25	7.34	1.83	21.42
1999	2070	9300-34800	4600	2	2	2.44	0.29	0.19	2.92
2000	2070	9300-34800	4200	8	5	8.98	5.10	1.24	15.32
2001	2070	5200-20200	2800	2	1	1.56	0.77	0.13	2.46
2002	2070	5200-20200	2400	2	1	0.75	0.41	0.39	1.55
2003	2070	5200-20200	2200	1	1	1.67	0.91	0.20	2.78
2004	2070	5200-20200	2000	7	3	4.51	2.50	0.46	7.47
2005	2070	5200-20200	1900	23	12	13.64	7.34	2.48	23.46
2006	2070	5200-20200	1800	20	12	13.89	7.70	1.55	23.14
2007	2070	4440-14680	1400	17	12	11.86	7.19	1.53	20.58
2008	2070	4440-14680	1300	26	15	13.69	7.68	2.55	23.92
2009	2070	9300	Contractual	1	1	1.12	0.00	0.00	1.12
2010	2070	5200	Contractual	15	13	7.88	0.00	0.00	7.88
2011	2070	4440	Contractual	19	14	7.92	0.00	0.00	7.92
2012		TOTAL		152	99	105.37	49.04	12.95	167.36
2013		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU							
2014	OSRTC	10000-15200	PR	8	2	3.65	2.15	1.37	7.17
2015	OSRTC	6500-10500	PR	38	12	13.97	8.24	5.24	27.45
2016	OSRTC	5900-9700	PR	1	1	0.75	0.45	0.28	1.48
2017	OSRTC	5500-9000	PR	72	12	11.95	7.05	4.49	23.49
2018	OSRTC	5000-8000	PR	35	7	6.22	3.67	2.33	12.22
2019	OSRTC	4750-7500	PR	155	37	29.97	17.68	11.25	58.90
2020	OSRTC	4500-7000	PR	132	2	1.56	0.92	0.59	3.07
2021	OSRTC	4000-6000	PR	55	55	36.96	21.81	13.87	72.64
2022	OSRTC	3600-5600	PR	202	1	0.63	0.37	0.23	1.23
2023	OSRTC	3200-4900	PR	905	272	148.04	87.81	55.87	291.72
2024	OSRTC	3050-4590	PR	302	134	68.34	40.32	25.65	134.31
2025	OSRTC	2750-4400	PR	221	8	3.72	2.19	1.39	7.30
2026	OSRTC	2650-4000	PR	347	193	85.46	50.42	32.08	167.96
2027	OSRTC	2550-3200	PR	510	113	46.51	27.44	17.46	91.41
2028		TOTAL		2983	849	457.73	270.52	172.10	900.35

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2029		DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN							
2030	2406	80000	HAG	1	1	8.00	5.10	0.04	13.14
2031	2406	75500-80000	HAG	1	1	7.90	4.31	0.03	12.24
2032	2406	67000-79000	HAG	1	2	15.05	8.51	0.84	24.40
2033	2406	27700-76450	0	1	0	0.00	0.00	0.00	0.00
2034	2406	37400-67000	10000	15	17	146.68	85.68	12.82	245.18
2035	2406	37400-67000	8900	20	12	78.09	43.78	12.91	134.78
2036	2406	37400-67000	8700	3	3	20.48	12.58	3.22	36.28
2037	2406	15600-39100	7600	49	42	181.10	111.13	17.80	310.03
2038	2406	15600-39100	6600	28	23	76.83	42.02	6.98	125.83
2039	2406	15600-39100	5400	106	60	189.20	112.55	30.93	332.68
2040	2406	9300-34800	4600	530	443	990.03	517.34	125.90	1633.27
2041	2406	9300-34800	4200	219	153	306.77	175.56	35.75	518.08
2042	2406	5200-20200	2800	75	46	64.93	42.43	4.10	111.46
2043	2406	5200-20200	2400	637	410	750.57	420.47	103.30	1274.34
2044	2406	5200-20200	2200	174	37	58.17	32.68	8.57	99.42
2045	2406	5200-20200	2000	1908	1530	2167.15	1204.02	161.27	3532.44
2046	2406	5200-20200	1900	1040	595	979.19	545.40	141.51	1666.10
2047	2406	5200-20200	1800	17	14	16.34	9.02	3.57	28.93
2048	2406	4440-7440	1650	4773	3053	1569.15	872.53	233.89	2675.57
2049	2406	4440-7440	1400	86	73	71.71	40.65	5.81	118.17
2050	2406	4440-7440	1300	590	409	270.14	153.06	17.28	440.48
2051		TOTAL		10274	6924	7967.48	4438.82	926.52	13332.82
2052	3435	67000-79000	HAG	1	1	8.98	5.84	1.50	16.32
2053	3435	15600-39100	6600	3	2	7.81	4.52	1.40	13.73
2054	3435	9300-34800	4600	2	1	2.83	1.84	0.58	5.25
2055		TOTAL		6	4	19.62	12.20	3.48	35.30
2056	3451	67000-79000	HAG	2	2	18.16	9.26	2.06	29.48
2057	3451	37400-67000	8800	2	2	20.68	7.26	0.29	28.23
2058	3451	15600-39100	7600	2	1	4.87	2.00	0.92	7.79
2059	3451	15600-39100	6600	1	1	3.61	1.46	0.15	5.22
2060	3451	9300-34800	5400	3	3	8.44	3.96	0.10	12.50
2061	3451	9300-34800	4600	8	7	15.61	7.67	0.60	23.88
2062	3451	9300-34800	4200	99	46	119.41	78.68	16.50	214.59
2063	3451	5200-20200	2400	13	10	15.02	7.50	1.92	24.44
2064	3451	5200-20200	2000	2	2	3.00	1.40	0.08	4.48
2065	3451	5200-20200	1900	9	3	3.77	1.80	0.16	5.73
2066	3451	4440-14680	1650	2	1	2.57	1.22	0.57	4.36
2067	3451	4440-14680	1400	4	3	18.29	9.20	0.94	28.43
2068	3451	4440-14680	1300	36	23	5.87	2.90	1.12	9.89
2069		TOTAL		183	104	239.30	134.31	25.41	399.02
2070	4406	75500-80000	HAG	1	1	9.53	5.40	0.02	14.95
2071	4406	37400-67000	10000	1	1	7.06	3.99	0.04	11.09
2072	4406	37400-67000	8900	3	3	26.20	14.17	4.19	44.56
2073	4406	15600-39100	7600	7	6	24.07	13.02	3.04	40.13
2074	4406	15600-39100	6600	15	14	50.57	27.82	7.81	86.20
2075	4406	15600-39100	5400	46	13	41.02	22.57	5.81	69.40
2076	4406	9300-34800	4600	177	138	283.40	153.06	37.48	473.94
2077	4406	9300-34800	4200	50	30	46.14	25.38	5.39	76.91
2078	4406	5200-20200	2400	143	91	145.93	80.29	20.53	246.75
2079	4406	5200-20200	2200	663	360	392.87	212.23	37.93	643.03
2080	4406	5200-20200	1900	367	285	313.02	172.22	28.30	513.54
2081	4406	4440-7440	1650	589	325	145.42	80.00	13.42	238.84
2082	4406	4440-7440	1400	2	1	1.04	0.57	0.11	1.72
2083	4406	4440-7440	1300	230	182	202.95	111.66	13.22	327.83
2084		TOTAL		2294	1450	1689.22	922.38	177.29	2788.89
2085		DEMAND NO. 22 - FOREST & ENVIRONMENT - PLAN							
2086	2406	37400-67000	8900	From NP	7	41.20	22.84	5.63	69.67
2087	2406	15600-39100	7600	From NP	7	23.64	13.10	3.24	39.98
2088	2406	9300-34800	4600	From NP	85	181.13	100.41	24.73	306.27
2089	2406	5200-20200	2000	From NP	340	409.06	226.77	55.83	691.66
2090	2406	4440-7440	1650	From NP	114	83.62	46.36	11.42	141.40
2091		TOTAL			553	738.65	409.48	100.85	1248.98

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2092		DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN							
2093	3435	37400-67000	10000	4	1	7.46	4.79	0.20	12.45
2094	3435	37400-67000	9000	8	2	12.90	7.36	2.72	22.98
2095	3435	15600-39100	6000	8	3	10.86	6.07	2.20	19.13
2096	3435	9300-34800	4200	15	12	19.04	10.86	3.46	33.36
2097	3435	5200-20200	2200	1	1	1.49	0.83	0.30	2.62
2098	3435	5200-20200	2000	13	10	10.30	6.62	3.04	19.96
2099	3435	5200-20200	1900	12	12	14.15	8.50	3.45	26.10
2100	3435	4440-14680	1650	23	22	23.38	12.82	5.62	41.82
2101	3435	4440-14680	1400	12	12	12.35	7.00	2.86	22.21
2102	3435	4440-14680	1300	1	1	1.03	0.61	0.23	1.87
2103		TOTAL		97	76	112.96	65.46	24.08	202.50
2104		DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - PLAN							
2105	3435	37400-67000	10000	1	1	8.00	4.60	1.62	14.22
2106	3435	15600-39100	6600	3	1	3.41	2.04	0.72	6.17
2107	3435	9300-34800	5400	1	1	2.60	1.50	0.04	4.14
2108	3435	9300-34800	4600	5	3	7.69	4.07	1.55	13.31
2109	3435	9300-34800	4200	11	4	4.58	2.62	0.55	7.75
2110	3435	4750-7500	PR	1	1	1.41	1.80	0.32	3.53
2111	3435	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2112	3435	5200-20200	1900	7	4	4.91	2.85	0.91	8.67
2113	3435	4440-14680	1650	10	6	5.88	3.40	1.09	10.37
2114		TOTAL		40	21	38.48	22.88	6.80	68.16
2115		DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU							
2116	OFDC	80000	HAG	1	1	7.20	4.01	0	11.21
2117	OFDC	67000-79000	12000	1	1	6.27	3.64	0.04	9.95
2118	OFDC	37400-67000	10000	2	2	15.24	8.83	0.57	24.64
2119	OFDC	37400-67000	8900	7	4	21.19	10.43	0.78	32.40
2120	OFDC	37400-67000	8800	1	1	5.00	2.87	0.37	8.24
2121	OFDC	15600-39100	6600	2	7	17.23	9.82	2.30	29.35
2122	OFDC	15600-39100	5400	1	1	2.56	1.44	0.56	4.56
2123	OFDC	9350-14550	PR	21	17	41.03	19.28	4.90	65.21
2124	OFDC	8000-13500	PR	1	1	2.15	1.01	0.50	3.66
2125	OFDC	6500-10500	PR	40	16	27.89	13.11	4.48	45.48
2126	OFDC	5900-9700	PR	8	5	11.09	5.21	1.20	17.50
2127	OFDC	5500-9000	PR	50	26	51.69	24.30	8.91	84.90
2128	OFDC	5000-8000	PR	329	243	323.53	152.05	40.71	516.29
2129	OFDC	4000-6000	PR	73	85	88.65	41.67	11.23	141.55
2130	OFDC	3200-4900	PR	206	139	122.63	57.64	16.47	196.74
2131	OFDC	3050-4590	PR	125	174	176.71	83.06	22.67	282.44
2132	OFDC	2750-4400	PR	10	5	3.88	1.82	0.65	6.35
2133	OFDC	2650-4000	PR	481	882	662.79	311.52	54.72	1029.03
2134	OFDC	2610-3540	PR	5	7	4.86	2.28	1.45	8.59
2135	OFDC	2550-3200	PR	119	11	726.73	341.56	58.93	1127.22
2136	OFDC	DW		0	10	0.00	0.00	3.28	3.28
2137		TOTAL		1483	1638	2318.32	1095.55	234.72	3648.59
2138		DEMAND NO. 23 - AGRICULTURE - NON PLAN							
2139	2401	37400-67000	8700	3	3	17.82	10.13	1.20	29.15
2140	2401	15600-39100	7600	3	2	5.82	3.22	0.38	9.42
2141	2401	15600-39100	6600	47	20	62.41	34.70	3.57	100.68
2142	2401	15600-39100	5400	118	26	73.53	40.80	4.83	119.16
2143	2401	9300-34800	4600	1391	806	1822.90	1018.86	120.78	2962.54
2144	2401	9300-34800	4200	2460	2089	4674.78	2609.94	310.44	7595.16
2145	2401	5200-20200	2800	43	33	43.44	24.07	2.85	70.36
2146	2401	5200-20200	2400	874	773	996.35	554.57	65.71	1616.63
2147	2401	5200-20200	2200	9	2	2.58	1.43	0.17	4.18
2148	2401	5200-20200	2000	1814	1487	1865.68	1042.98	123.64	3032.30
2149	2401	5200-20200	1900	1135	901	1065.35	611.20	72.66	1749.21
2150	2401	5200-202000	1800	102	65	82.63	45.71	5.41	133.75
2151	2401	4440-14680	1650	95	45	30.73	17.25	2.04	50.02
2152	2401	4440-14680	1400	806	535	457.92	169.14	31.89	658.95
2153	2401	4440-14680	1300	1647	1230	855.11	484.40	57.51	1397.02
2154		TOTAL		10547	8017	12057.05	6668.40	803.08	19528.53

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL		
2155	2402	37400-67000	8700	2	1	6.41	3.55	0.43	10.39		
2156	2402	15600-39100	6600	19	14	48.59	26.93	3.28	78.80		
2157	2402	9300-34800	5400	2	2	2.82	1.56	0.19	4.57		
2158	2402	9300-34800	4600	97	89	245.41	136.02	16.56	397.99		
2159	2402	9300-34800	4200	423	302	825.90	457.76	55.71	1339.37		
2160	2402	5200-20200	2800	116	85	135.72	75.22	9.16	220.10		
2161	2402	5200-20200	2400	118	73	114.91	63.69	7.25	185.85		
2162	2402	5200-20200	2000	424	211	327.35	181.43	22.08	530.86		
2163	2402	5200-20200	1900	875	768	1187.13	657.97	80.08	1925.18		
2164	2402	5200-20200	1800	38	28	43.12	23.90	2.91	69.93		
2165	2402	4440-14680	1650	134	53	40.60	22.50	2.74	65.84		
2166	2402	4440-14680	1400	2	2	1.50	0.83	0.10	2.43		
2167	2402	4440-14680	1300	478	384	286.56	158.83	19.33	464.72		
2168		TOTAL		2728	2012	3266.02	1810.19	219.82	5296.03		
2169	2415	15600-39100	6600	1	1	3.49	2.06	0.25	5.80		
2170	2415	9300-34800	5400	3	1	2.77	1.54	0.40	4.71		
2171	2415	9300-34800	4600	43	18	47.46	26.53	6.38	80.37		
2172	2415	9300-34800	4200	8	6	15.07	8.50	1.87	25.44		
2173	2415	5200-20200	2400	14	6	8.97	5.02	1.21	15.20		
2174	2415	5200-20200	2200	3	3	4.64	2.57	0.67	7.88		
2175	2415	5200-20200	2000	12	12	14.39	8.38	1.24	24.01		
2176	2415	5200-20200	1900	22	21	30.86	17.22	4.22	52.30		
2177	2415	4440-14680	1650	2	2	1.52	0.84	0.22	2.58		
2178	2415	4440-14680	1400	17	15	11.15	6.18	1.61	18.94		
2179	2415	4440-14680	1300	15	11	8.12	4.50	1.17	13.79		
2180		TOTAL		140	96	148.44	83.34	19.24	251.02		
2181	2435	15600-39100	6600	1	1	3.30	1.85	0.31	5.46		
2182	2435	9300-34800	4600	27	18	47.14	26.49	4.41	78.04		
2183	2435	9300-34800	4200	10	9	23.38	13.14	2.19	38.71		
2184	2435	5200-20200	2400	1	1	1.50	0.84	0.14	2.48		
2185	2435	5200-20200	1900	17	13	18.99	10.68	1.89	31.56		
2186	2435	5200-20200	1650	4	3	2.18	1.23	0.20	3.61		
2187	2435	4440-14680	1400	26	23	16.43	9.23	1.54	27.20		
2188	2435	4440-14680	1300	19	18	12.71	7.14	1.24	21.09		
2189		TOTAL		105	86	125.63	70.60	11.92	208.15		
2190	3451	67000-79000	0	2	2	12.90	7.49	0.00	20.39		
2191	3451	37400-67000	9000	1	1	6.08	3.53	0.00	9.61		
2192	3451	37400-67000	8800	3	3	16.63	9.65	0.00	26.28		
2193	3451	15600-39100	7600	3	2	7.62	4.42	1.22	13.26		
2194	3451	15600-39100	6600	2	2	7.63	4.42	0.00	12.05		
2195	3451	9300-34800	5400	5	4	13.16	7.63	5.40	26.19		
2196	3451	9300-34800	4600	12	8	20.04	11.62	3.08	34.74		
2197	3451	9300-34800	4200	153	80	178.16	96.82	5.69	280.67		
2198	3451	5200-20200	2400	18	12	20.09	11.66	2.02	33.77		
2199	3451	5200-20200	1900	9	4	4.98	2.89	2.15	10.02		
2200	3451	4440-14680	1650	5	5	6.78	3.93	0.72	11.43		
2201	3451	4440-14680	1400	71	59	65.50	37.99	8.54	112.03		
2202	3451	4440-14680	1300	16	16	18.45	10.70	0.00	29.15		
2203	3451	5200	Consolidated Pay	1	1	0.62	0.00	0.00	0.62		
2204	3451	4440	Consolidated Pay	5	5	3.28	0.00	0.00	3.28		
2205		TOTAL		306	204	381.92	212.75	28.82	623.49		
2206				DEMAND NO. 23 - AGRICULTURE - PLAN							
2207	2402	15600-39100	6600	4	0	0.00	0.00	0.00	0.00		
2208	2402	9300-34800	5400	1	0	0.00	0.00	0.00	0.00		
2209	2402	9300-34800	4600	1	0	0.00	0.00	0.00	0.00		
2210	2402	9300-34800	4200	178	0	0.00	0.00	0.00	0.00		
2211	2402	5200-20200	2800	17	0	0.00	0.00	0.00	0.00		
2212	2402	5200-20200	2400	39	0	0.00	0.00	0.00	0.00		
2213	2402	5200-20200	1900	12	0	0.00	0.00	0.00	0.00		
2214	2402	5200-20200	1800	1	0	0.00	0.00	0.00	0.00		
2215	2402	4440-14680	1300	6	0	0.00	0.00	0.00	0.00		
2216		TOTAL		259	0	0.00	0.00	0.00	0.00		

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	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2217		DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN							
2218	2401	9300-34800	5400	2	1	1.96	1.17	0.22	3.35
2219	2401	9300-34800	4600	3	3	11.62	5.05	1.54	18.21
2220	2401	9300-34800	4200	8	1	2.08	1.21	0.42	3.71
2221	2401	5200-20200	2400	3	3	3.48	2.20	0.59	6.27
2222	2401	5200-20200	2200	5	1	1.65	0.93	0.00	2.58
2223	2401	5200-20200	2000	4	2	2.78	1.71	0.71	5.20
2224	2401	4440-14680	1400	16	4	4.03	2.34	0.40	6.77
2225	2401	4440-14680	1300	7	1	1.01	0.59	0.25	1.85
2226		TOTAL		48	16	28.61	15.20	4.13	47.94
2227	2402	15600-39100	7600	1	1	3.98	2.28	0.00	6.26
2228	2402	15600-39100	6600	4	3	10.08	5.73	0.52	16.33
2229	2402	9300-34800	4600	24	18	33.85	19.12	8.25	61.22
2230	2402	9300-34800	4200	18	14	29.48	17.16	7.11	53.75
2231	2402	5200-20200	2400	10	10	11.52	6.81	1.38	19.71
2232	2402	5200-20200	1900	23	9	10.67	6.09	1.24	18.00
2233	2402	4440-14680	1300	22	18	17.25	9.83	2.52	29.60
2234		TOTAL		102	73	116.83	67.02	21.02	204.87
2235	2415	75000	Fixed	1	1	5.26	5.68	0.00	10.94
2236	2415	37400-67000	10000	62	58	429.22	178.99	42.77	650.98
2237	2415	15600-39100	8000	130	90	634.03	412.12	6.33	1052.48
2238	2415	15600-39100	7600	2	2	9.25	6.01	1.97	17.23
2239	2415	15600-39100	6600	2	2	5.96	3.87	0.69	10.52
2240	2415	15600-39100	6000	227	102	461.62	300.06	47.14	808.82
2241	2415	9300-34800	5400	8	6	16.79	10.62	1.92	29.33
2242	2415	9300-34800	4600	20	17	44.00	28.60	5.68	78.28
2243	2415	9300-34800	4200	354	179	372.46	242.09	30.46	645.01
2244	2415	5200-20200	2800	8	5	6.81	4.43	0.65	11.89
2245	2415	5200-20200	2400	26	26	37.60	24.44	3.26	65.30
2246	2415	5200-20200	2200	2	2	3.00	1.95	0.06	5.01
2247	2415	5200-20200	2000	121	56	75.26	48.72	6.35	130.33
2248	2415	5200-20200	1900	102	47	51.44	33.44	5.41	90.29
2249	2415	5200-20200	1800	2	2	2.02	1.31	0.06	3.39
2250	2415	4440-14680	1650	108	99	108.07	70.25	9.19	187.51
2251	2415	4440-14680	1400	43	40	42.23	27.45	3.82	73.50
2252	2415	4440-14680	1300	338	159	155.51	101.09	15.89	272.49
2253		TOTAL		1556	893	2460.53	1501.12	181.65	4143.30
2254		DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN							
2255	2415	37400-67000	10000	6	5	18.79	12.21	0.44	31.44
2256	2415	15600-39100	8000	64	58	112.34	73.02	7.83	193.19
2257	2415	15600-39100	6000	106	70	105.01	68.26	9.83	183.10
2258	2415	9300-34800	5400	1	1	2.69	1.75	0.03	4.47
2259	2415	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
2260	2415	9300-34800	4200	109	97	55.30	35.94	4.36	95.60
2261	2415	9300-34800	2800	7	0	0.00	0.00	0.00	0.00
2262	2415	9300-34800	2400	17	7	2.48	1.61	0.24	4.33
2263	2415	9300-34800	2000	51	21	7.39	4.81	0.55	12.75
2264	2415	9300-34800	1900	29	16	5.58	3.62	0.52	9.72
2265	2415	4440-14680	1650	19	7	4.26	2.77	0.44	7.47
2266	2415	4440-14680	1400	4	3	0.78	0.51	0.09	1.38
2267	2415	4440-14680	1300	22	12	3.10	2.01	0.29	5.40
2268		TOTAL		437	297	317.72	206.51	24.62	548.85

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2269				DEMAND NO. 23 - AGRICULTURE - PSU						
2270	OSSOPCA	15600-39100	6600	2	1	3.28	1.92	0.69	5.89	
2271	OSSOPCA	15600-39100	5400	1	1	2.66	1.50	0.58	4.74	
2272	OSSOPCA	9300-34800	4600	22	17	42.12	24.04	5.74	71.90	
2273	OSSOPCA	9300-34800	4200	46	19	41.27	23.41	6.47	71.15	
2274	OSSOPCA	5200-20200	2400	1	1	1.56	0.88	0.35	2.79	
2275	OSSOPCA	5200-20200	2000	5	5	6.62	3.75	1.42	11.79	
2276	OSSOPCA	5200-20200	1900	7	0	0.00	0.00	0.00	0.00	
2277	OSSOPCA	4440-14680	1650	4	4	4.21	2.39	0.57	7.17	
2278	OSSOPCA	4440-14680	1400	15	15	16.26	9.21	2.95	28.42	
2279	OSSOPCA	4440-14680	1300	4	1	0.99	0.56	0.13	1.68	
2280		TOTAL		107	64	118.97	67.66	18.90	205.53	
2281	APICOL	37400-67000	9000	1	1	5.57	0.89	1.14	7.60	
2282	APICOL	15600-39100	6600	3	0	0.00	0.00	0.00	0.00	
2283	APICOL	9300-34800	4600	6	5	14.63	4.83	2.97	22.43	
2284	APICOL	9300-34800	4200	1	1	2.75	0.44	0.57	3.76	
2285	APICOL	5200-20200	2400	2	1	1.72	0.26	0.35	2.33	
2286	APICOL	5200	Consolidated	1	1	0.61	0.00	0.00	0.61	
2287	APICOL	4000	Consolidated	2	2	0.96	0.00	0.00	0.96	
2288		TOTAL		16	11	26.24	6.42	5.03	37.69	
2289	OSSCL	37400-67000	9000	1	1	0.16	0.11	0.03	0.30	
2290	OSSCL	15600-39100	6600	5	3	7.38	3.36	1.76	12.50	
2291	OSSCL	9300-34800	4600	12	9	21.6	11.77	2.93	36.30	
2292	OSSCL	9300-34800	4200	51	26	52.5	19.93	13.08	85.51	
2293	OSSCL	5200-20200	2400	22	19	30.9	10.52	4.77	46.19	
2294	OSSCL	5200-20200	2000	20	17	23.24	8.14	2.55	33.93	
2295	OSSCL	5200-20200	1900	43	43	52.11	18.55	8.36	79.02	
2296	OSSCL	4440-7440	1400	1	1	1.07	0.37	0.29	1.73	
2297	OSSCL	4440-7440	1300	44	39	43.87	12.41	4.58	60.86	
2298		TOTAL		199	158	232.83	85.16	38.35	356.34	
2299	OSCDCL	15600-39100	7600	1	1	4.13	2.34	0.69	7.16	
2300	OSCDCL	9300-34800	4600	3	2	5.91	3.43	0.69	10.03	
2301	OSCDCL	9300-34800	4200	59	40	84.57	30.31	11.99	126.87	
2302	OSCDCL	5200-20200	2800	7	4	7.57	2.65	0.66	10.88	
2303	OSCDCL	5200-20200	2400	2	1	1.6	0.56	0.34	2.50	
2304	OSCDCL	5200-20200	2200	1	1	1.47	0.51	0.09	2.07	
2305	OSCDCL	5200-20200	2000	12	9	11.91	4.17	0.98	17.06	
2306	OSCDCL	5200-20200	1900	91	74	99.08	34.69	7.59	141.36	
2307	OSCDCL	5200-20200	1800	2	0	0.00	0.00	0.00	0.00	
2308	OSCDCL	4440-7440	1400	22	21	21.68	7.59	1.63	30.90	
2309	OSCDCL	4440-7440	1300	23	7	7.78	2.72	0.51	11.01	
2310		TOTAL		223	160	245.70	88.97	25.17	359.84	
2311				DEMAND NO. 24 - STEEL & MINES - NON PLAN						
2312	2853	37400-67000	8800	2	1	5.80	3.77	0.00	9.57	
2313	2853	15600-39100	7600	4	3	13.43	8.73	0.00	22.16	
2314	2853	15600-39100	6600	47	37	143.33	93.16	6.93	243.42	
2315	2853	15600-39100	5400	2	2	6.43	4.17	0.76	11.36	
2316	2853	9300-34800	4600	112	67	224.66	146.02	15.60	386.28	
2317	2853	9300-34800	4200	327	250	617.80	401.57	50.74	1070.11	
2318	2853	5200-20200	2800	69	53	89.92	58.46	9.83	158.21	
2319	2853	5200-20200	2400	107	79	129.07	83.89	11.09	224.05	
2320	2853	5200-20200	2000	115	87	109.98	71.00	4.26	185.24	
2321	2853	5200-20200	1900	218	143	178.59	115.70	17.29	311.58	
2322	2853	5200-20200	1800	22	14	15.35	9.97	1.37	26.69	
2323	2853	4440-7440	1650	50	41	47.28	30.73	5.33	83.34	
2324	2853	4440-7440	1400	30	24	16.50	10.72	1.94	29.16	
2325	2853	4440-7440	1300	252	195	194.27	126.00	7.37	327.64	
2326		TOTAL		1357	996	1792.41	1163.89	132.51	3088.81	
2327	3451	37400-67000	10000	1	1	7.50	4.88	0.00	12.38	
2328	3451	37400-67000	9000	1	1	6.30	4.07	0.00	10.37	
2329	3451	37400-67000	8800	2	2	11.15	7.21	2.22	20.58	
2330	3451	15600-39100	7600	2	2	8.14	5.26	0.00	13.40	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2331	3451	15600-39100	6600	1	1	3.00	1.52	0.00	4.52	
2332	3451	15600-39100	5400	2	2	6.05	3.91	0.56	10.52	
2333	3451	9300-34800	4600	5	4	9.77	6.35	0.47	16.59	
2334	3451	9300-34800	4200	32	22	50.01	28.83	2.96	81.80	
2335	3451	5200-20200	2400	6	4	6.01	3.91	0.00	9.92	
2336	3451	5200-20200	2000	3	3	4.33	2.81	0.28	7.42	
2337	3451	5200-20200	1900	3	2	2.42	1.57	0.00	3.99	
2338	3451	4440-14680	1650	2	2	2.32	1.51	0.48	4.31	
2339	3451	4440-14680	1400	5	5	5.45	3.52	0.23	9.20	
2340	3451	4440-14680	1300	12	6	5.17	3.35	0.00	8.52	
2341		TOTAL		77	57	127.62	78.70	7.20	213.52	
2342				DEMAND NO. 24 - STEEL & MINES - PSU						
2343	OMC	37400-67000	8800	6	1	6.29	4.08	1.47	11.84	
2344	OMC	37400-67000	8700	4	4	23.59	15.33	5.81	44.73	
2345	OMC	15600-39100	7600	9	9	39.80	25.87	8.44	74.11	
2346	OMC	15600-39100	6600	160	160	551.30	358.34	92.96	1002.60	
2347	OMC	9300-34800	4600	184	103	243.63	158.34	44.40	446.37	
2348	OMC	9300-34800	4200	652	411	862.76	560.79	78.41	1501.96	
2349	OMC	5200-20200	2800	584	335	555.80	361.27	44.25	961.32	
2350	OMC	5200-20200	2200	405	235	306.99	199.54	29.93	536.46	
2351	OMC	5200-20200	2000	367	149	189.76	123.34	17.90	331.00	
2352	OMC	5200-20200	1900	721	427	523.78	340.45	47.03	911.26	
2353	OMC	5200-20200	1800	273	71	73.83	47.98	5.53	127.34	
2354		TOTAL		3365	1905	3377.53	2195.33	376.13	5948.99	
2355				DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN						
2356	2220	15600-39100	6600	6	2	62.02	34.96	4.29	101.27	
2357	2220	9300-34800	5400	12	10	36.92	20.81	2.56	60.29	
2358	2220	9300-34800	4600	54	43	111.84	63.80	7.74	183.38	
2359	2220	9300-34800	4200	119	90	228.29	129.89	14.82	373.00	
2360	2220	5200-20200	2800	32	22	20.52	11.56	1.42	33.50	
2361	2220	5200-20200	2400	26	16	28.55	16.09	1.98	46.62	
2362	2220	5200-20200	2000	51	37	39.25	18.36	3.72	61.33	
2363	2220	5200-20200	1900	162	136	164.00	93.88	11.40	269.28	
2364	2220	5200-20200	1800	2	1	1.01	0.80	0.46	2.27	
2365	2220	4440-14680	1650	16	13	22.19	12.51	1.53	36.23	
2366	2220	4440-14680	1400	15	14	13.49	7.60	1.00	22.09	
2367	2220	4440-14680	1300	313	276	198.00	111.78	13.16	322.94	
2368		TOTAL		808	660	926.08	522.04	64.08	1512.20	
2369	2251	37400-67000	10000	2	1	2.65	1.57	0.22	4.44	
2370	2251	15600-39100	7600	1	1	3.33	1.86	0.57	5.76	
2371	2251	15600-39100	6600	5	5	19.92	11.08	1.72	32.72	
2372	2251	9300-34800	5400	3	3	30.33	16.96	2.57	49.86	
2373	2251	9300-34800	4600	6	5	14.56	8.55	1.19	24.30	
2374	2251	9300-34800	4200	74	35	59.73	33.25	4.09	97.07	
2375	2251	5200-20200	2400	14	10	15.86	8.20	1.62	25.68	
2376	2251	5200-20200	1900	7	5	7.40	4.64	0.59	12.63	
2377	2251	4440-14680	1650	2	2	2.97	1.66	0.24	4.87	
2378	2251	4440-14680	1400	4	4	4.30	2.33	0.34	6.97	
2379	2251	4440-14680	1300	28	22	22.03	12.32	1.79	36.14	
2380		TOTAL		146	93	183.08	102.42	14.94	300.44	
2381				DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN						
2382	2251	90000	Fixed	1	1	10.66	7.25	1.02	18.93	
2383	2251	80000	Fixed	2	2	11.27	7.76	1.64	20.67	
2384	2251	37400-67000	8700	1	1	5.44	3.76	0.38	9.58	
2385	2251	9300-34800	5400	5	1	2.44	1.66	0.42	4.52	
2386	2251	9300-34800	4600	3	2	3.86	2.66	0.40	6.92	
2387	2251	9300-34800	4200	10	2	3.99	2.72	1.10	7.81	
2388	2251	5200-20200	1900	3	3	2.54	1.73	1.02	5.29	
2389	2251	15600	Consolid Pay	1	1			Salaries drawn from O.C.	0.00	
2390	2251	9300	Consolid Pay	6	3			Salaries drawn from O.C.	0.00	
2391	2251	5200	Consolid Pay	2	2			Salaries drawn from O.C.	0.00	
2392	2251	4440	Consolid Pay	8	7			Salaries drawn from O.C.	0.00	
2393		TOTAL		42	25	40.20	27.54	5.98	73.72	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2394		DEMAND NO. 26 - EXCISE - NON PLAN							
2395	2039	37400-67000	10000	1	1	7.05	4.09	0.00	11.14
2396	2039	15600-39100	6600	3	2	2.87	1.66	0.00	4.53
2397	2039	15600-39100	5400	31	18	7.56	4.39	0.35	12.30
2398	2039	9300-34800	4600	34	28	82.05	47.59	6.40	136.04
2399	2039	9300-34800	4200	120	97	237.04	137.47	10.44	384.95
2400	2039	5200-20200	2800	205	165	302.22	175.28	13.20	490.70
2401	2039	5200-20200	2400	17	10	18.30	10.61	1.90	30.81
2402	2039	5200-20200	2000	187	152	106.85	61.98	7.20	176.03
2403	2039	5200-20200	1900	78	66	89.70	52.02	16.95	158.67
2404	2039	4440-14680	1650	1127	877	792.53	435.21	162.20	1389.94
2405	2039	4440-14680	1400	17	16	9.70	5.23	3.25	18.18
2406		TOTAL		1820	1432	1655.87	935.53	221.89	2813.29
2407	2052	67000-79000	HAG	1	1	7.09	4.00	0.00	11.09
2408	2052	37400-67000	8800	1	1	5.09	2.84	0.00	7.93
2409	2052	15600-39100	6600	1	1	1.21	0.70	0.00	1.91
2410	2052	15600-39100	5400	2	1	5.03	2.83	0.54	8.40
2411	2052	9300-34800	5400	1	1	2.59	1.41	0.08	4.08
2412	2052	9300-34800	4600	2	1	1.45	0.74	0.00	2.19
2413	2052	9300-34800	4200	31	16	31.85	17.88	2.75	52.48
2414	2052	5200-20200	2400	5	4	5.54	3.13	0.07	8.74
2415	2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2416	2052	5200-20200	2000	2	2	2.70	1.53	0.02	4.25
2417	2052	5200-20200	1900	3	0	0.00	0.00	0.00	0.00
2418	2052	4440-14680	1400	4	3	3.14	1.83	0.49	5.46
2419	2052	4440-14680	1300	7	7	4.88	2.76	1.31	8.95
2420		TOTAL		61	38	70.57	39.65	5.26	115.48
2421		DEMAND NO. 26 - EXCISE - PSU							
2422	OSBC	37400-67000	8800	0	1	5.81	3.15	0.03	8.99
2423	OSBC	15600-39100	6600	3	3	10.23	6.07	1.04	17.34
2424	OSBC	15600-39100	5400	9	3	5.37	2.71	0.72	8.80
2425	OSBC	10000-16500	Comp Secy	1	1	0.80	0.00	0.00	0.80
2426	OSBC	6500-10000	PR	1	0	0.00	0.00	0.00	0.00
2427	OSBC	5900-9500	PR	1	0	0.00	0.00	0.00	0.00
2428	OSBC	4750-7500	PR	23	10	11.39	9.91	1.92	23.22
2429	OSBC	3050-4590	PR	2	1	0.69	0.32	0.05	1.06
2430	OSBC	1800-2955	PR	0	1	0.36	0.62	0.04	1.02
2431	OSBC	1640-2720	PR	0	6	2.13	3.06	0.19	5.38
2432	OSBC	3500	Contractual	1	1	0.42	0.00	0.00	0.42
2433	OSBC	2500	Contractual	22	0	0.00	0.00	0.00	0.00
2434	OSBC	Data Analyst	Contractual	0	1	0.96	0.00	0.00	0.96
2435	OSBC	Data entry operator	Contractual	0	2	0.60	0.00	0.00	0.60
2436	OSBC	Internal Auditor	Contractual	0	3	2.40	0.00	0.00	2.40
2437	OSBC	Men from Agency	0	0	179	97.44	0.00	0.00	97.44
2438		TOTAL		63	212	138.60	25.84	3.99	168.43
2439		DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN							
2440	2251	37400-67000	10000	3	2	17.18	11.95	0.06	29.19
2441	2251	15600-39100	8800	1	1	4.73	2.60	0.06	7.39
2442	2251	15600-39100	6600	2	2	9.40	5.12	0.07	14.59
2443	2251	15600-39100	5400	2	2	2.91	1.58	0.08	4.57
2444	2251	9300-34800	5400	1	1	1.35	0.73	0.06	2.14
2445	2251	9300-34800	4600	2	2	5.14	2.80	0.98	8.92
2446	2251	9300-34800	4200	21	12	29.32	15.98	3.88	49.18
2447	2251	5200-20200	2400	3	2	3.06	1.67	0.25	4.98
2448	2251	5200-20200	2200	2	2	3.07	1.67	0.06	4.80
2449	2251	5200-20200	2000	2	2	2.86	1.56	0.06	4.48
2450	2251	5200-20200	1900	3	2	2.41	1.31	0.06	3.78
2451	2251	4440-7440	1650	2	1	1.12	0.61	0.09	1.82
2452	2251	4440-7440	1400	14	12	13.87	7.55	1.58	23.00
2453	2251	4440-7440	1300	4	4	2.58	1.40	0.58	4.56
2454		TOTAL		62	47	99.00	56.53	7.87	163.40

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2455		DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
2456	2810	37400-67000	10000	1	1	0.00	0.00	0.00	0.00
2457	2810	9300-34800	6600	1	1	0.00	0.00	0.00	0.00
2458	2810	7300-10500	PR	1	1	1.96	1.06	0.58	3.60
2459	2810	6500-10500	PR	1	1	2.14	1.17	0.60	3.91
2460	2810	5900-9700	PR	1	1	1.86	1.01	0.44	3.31
2461	2810	5000-8000	PR	14	14	21.63	11.79	5.33	38.75
2462	2810	4750-7500	PR	1	1	1.55	0.84	0.50	2.89
2463	2810	3050-4590	PR	2	2	2.19	1.19	0.86	4.24
2464		TOTAL		22	22	31.33	17.06	8.31	56.70
2465	3425	37400-67000	10000	1	1	8.34	4.54	0.02	12.90
2466	3425	15600-39100	5400	6	2	8.60	4.69	3.60	16.89
2467	3425	9300-34800	4200	18	17	46.70	25.45	18.25	90.40
2468	3425	5200-20200	2200	7	7	9.79	5.33	4.83	19.95
2469	3425	4440-7440	1400	8	8	8.56	4.66	4.24	17.46
2470		TOTAL		40	35	81.99	44.67	30.94	157.60
2471		DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN							
2472	2810	15600-39100	5400	1	1	3.87	2.11	0.01	5.99
2473	2810	8000-13500	PR	4	4	7.96	4.34	3.22	15.52
2474	2810	6500-10500	PR	6	6	9.65	5.26	2.38	17.29
2475	2810	5000-8000	PR	17	17	21.16	11.53	5.04	37.73
2476	2810	4000-6000	PR	1	1	1.02	0.55	0.47	2.04
2477	2810	3200-4000	PR	82	82	70.80	38.59	17.62	127.01
2478	2810	3050-4590	PR	10	10	7.89	4.30	3.95	16.14
2479		TOTAL		121	121	122.35	66.68	32.69	221.72
2480	3425	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2481	3425	9300-34800	4200	40	40	105.76	57.64	40.23	203.63
2482	3425	5200-20200	2200	11	11	14.95	8.15	5.70	28.80
2483	3425	4440-7440	1400	15	15	15.54	8.47	5.62	29.63
2484		TOTAL		67	66	136.25	74.26	51.55	262.06
2485		DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN							
2486	2059	37400-67000	8800	3	3	19.70	11.19	0.01	30.90
2487	2059	15600-39100	7600	4	4	12.26	6.90	0.32	19.48
2488	2059	15600-39100	6600	67	63	216.23	120.78	9.39	346.40
2489	2059	9300-34800	5400	29	20	100.93	56.40	11.13	168.46
2490	2059	9300-34800	4600	222	198	422.72	236.08	15.96	674.76
2491	2059	9300-34800	4200	621	573	733.71	409.73	39.55	1182.99
2492	2059	5200-20200	2800	42	25	49.00	27.40	3.19	79.59
2493	2059	5200-20200	2400	135	90	152.15	85.00	9.68	246.83
2494	2059	5200-20200	2200	11	8	14.14	7.94	0.40	22.48
2495	2059	5200-20200	2000	72	45	79.37	44.37	4.14	127.88
2496	2059	5200-20200	1900	264	217	235.87	131.75	15.18	382.80
2497	2059	5200-20200	1800	6	4	5.82	3.30	1.10	10.22
2498	2059	4440-7440	1650	8	5	7.89	4.46	0.90	13.25
2499	2059	4440-7440	1400	114	96	107.90	60.30	5.74	173.94
2500	2059	4440-7440	1300	571	489	418.40	233.89	32.97	685.26
2501		TOTAL		2169	1840	2576.09	1439.49	149.66	4165.24
2502	2215	37400-67000	8800	3	3	16.62	9.66	1.86	28.14
2503	2215	15600-39100	6600	61	41	111.88	64.90	12.73	189.51
2504	2215	15600-39100	5400	11	9	22.68	13.15	2.59	38.42
2505	2215	9300-34800	5400	4	3	5.29	3.07	0.61	8.97
2506	2215	9300-34800	4800	4	4	6.77	3.93	0.79	11.49
2507	2215	9300-34800	4600	152	125	206.83	119.96	23.99	350.78
2508	2215	9300-34800	4200	351	327	497.34	288.46	57.78	843.58
2509	2215	5200-20200	2800	30	17	18.24	10.58	2.20	31.02
2510	2215	5200-20200	2400	114	95	72.96	42.32	8.83	124.11
2511	2215	5200-20200	2000	298	275	44.06	25.56	5.36	74.98
2512	2215	5200-20200	1900	428	372	164.44	95.37	20.02	279.83
2513	2215	5200-20200	1800	52	46	5.04	2.92	0.61	8.57
2514	2215	4440-7440	1650	4	2	1.46	0.85	0.18	2.49
2515	2215	4440-7440	1400	431	377	257.19	149.17	31.96	438.32
2516	2215	4440-7440	1300	1345	1308	79.21	45.94	9.86	135.01
2517		TOTAL		3288	3004	1510.01	875.84	179.37	2565.22

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2518	3451	67000-79000	HAG	1	1	8.73	4.45	0.01	13.19	
2519	3451	37400-67000	8800	4	2	11.31	5.80	1.14	18.25	
2520	3451	15600-39100	6600	2	2	1.96	1.13	1.38	4.47	
2521	3451	15600-39100	5400	2	2	4.30	2.25	0.71	7.26	
2522	3451	9300-34800	5400	1	1	2.10	1.38	0.10	3.58	
2523	3451	9300-34800	4800	1	1	2.10	0.94	0.19	3.23	
2524	3451	9300-34800	4600	6	6	15.31	7.81	1.01	24.13	
2525	3451	9300-34800	4200	43	21	47.51	22.20	4.54	74.25	
2526	3451	5200-20200	2400	9	5	7.36	3.73	2.11	13.20	
2527	3451	5200-20200	1900	10	6	6.86	3.40	0.19	10.45	
2528	3451	4440-14680	1650	1	1	1.07	0.55	0.01	1.63	
2529	3451	4440-14680	1400	5	5	5.36	2.71	0.34	8.41	
2530	3451	4440-14680	1300	16	12	11.72	8.95	0.51	21.18	
2531		TOTAL		101	65	125.69	65.30	12.24	203.23	
2532		DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN								
2533	2012	37400-97000	10000	1	1	7.89	4.40	0.64	12.93	
2534	2012	37400-67000	9000	3	1	3.27	1.89	0.20	5.36	
2535	2012	15600-39100	7600	2	2	10.30	5.50	2.54	18.34	
2536	2012	15600-39100	6600	3	3	12.50	6.88	0.52	19.90	
2537	2012	9300-34800	5400	4	3	9.99	5.42	1.33	16.74	
2538	2012	9300-34800	4600	4	4	9.07	4.73	0.42	14.22	
2539	2012	9300-34800	4200	44	33	63.65	36.45	4.13	104.23	
2540	2012	5200-20200	2800	8	5	8.71	5.03	0.60	14.34	
2541	2012	5200-20200	2200	7	7	10.19	5.86	0.44	16.49	
2542	2012	5200-20200	2000	4	4	3.32	1.92	0.12	5.36	
2543	2012	5200-20200	1900	2	2	1.19	0.75	0.17	2.11	
2544	2012	4440-14680	1650	22	19	18.84	10.02	0.78	29.64	
2545	2012	4440-14680	1400	52	45	40.54	22.85	2.45	65.84	
2546	2012	4440-14680	1300	20	13	8.97	3.36	0.16	12.49	
2547	2012	30375	Contractual	1	1	3.64	0.00	0.00	3.64	
2548	2012	5200	Contractual	3	3	1.78	0.00	0.00	1.78	
2549	2012	4000	Contractual	3	3	1.20	0.00	0.00	1.20	
2550	2012	3050	Contractual	1	1	0.31	0.00	0.00	0.31	
2551	2012	2550	Contractual	3	3	1.00	0.00	0.00	1.00	
2552		TOTAL		187	153	4.00	115.06	14.50	345.92	
2553	2052	37400-67000	12000	2	1	8.95	5.19	0.05	14.19	
2554	2052	37400-67000	10000	1	1	6.99	4.05	0.09	11.13	
2555	2052	37400-67000	8900	1	0	0.00	0.00	0.00	0.00	
2556	2052	37400-67000	8800	4	4	28.45	14.50	0.26	43.21	
2557	2052	15600-39100	7600	7	6	24.42	12.99	3.05	40.46	
2558	2052	15600-39100	6600	10	0	0.00	0.00	0.00	0.00	
2559	2052	15600-39100	5400	30	25	94.82	53.41	3.76	151.99	
2560	2052	9300-34800	5400	3	3	9.88	5.73	0.00	15.61	
2561	2052	9300-34800	4600	10	3	9.29	5.39	0.47	15.15	
2562	2052	9300-34800	4200	59	46	83.79	46.32	5.12	135.23	
2563	2052	5200-20200	2400	18	13	14.75	8.55	0.16	23.46	
2564	2052	5200-20200	1900	51	47	52.95	28.71	0.82	82.48	
2565	2052	4440-14680	1650	2	1	0.97	0.56	0.00	1.53	
2566	2052	4440-14680	1400	31	30	25.99	14.07	2.28	42.34	
2567	2052	4440-14680	1300	153	98	83.94	46.69	1.31	131.94	
2568	2052	2550-3200	PR	4	0	0.00	0.00	0.00	0.00	
2569		TOTAL		386	278	445.19	246.16	17.37	708.72	
2570		DEMAND NO. 30 ENERGY - NON PLAN								
2571	2045	37400-67000	8000	1	1	6.24	3.49	1.27	11.00	
2572	2045	15600-39100	7600	2	2	9.49	5.18	1.27	15.94	
2573	2045	15600-39100	6600	19	18	93.24	51.46	9.31	154.01	
2574	2045	15600-39100	5400	1	1	2.05	1.17	0.4	3.62	
2575	2045	9300-34800	5400	6	6	25.90	14.14	3.22	43.26	
2576	2045	9300-34800	4600	28	14	41.96	23.12	4.87	69.95	
2577	2045	9300-34800	4200	21	9	18.17	11.60	2.38	32.15	
2578	2045	5200-20200	2800	5	5	6.78	3.83	0.79	11.40	
2579	2045	5200-20200	2400	7	4	4.62	2.59	0.48	7.69	
2580	2045	5200-20200	2200	9	9	10.52	5.80	1.27	17.59	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2581	2045	5200-20200	2000	8	8	9.49	5.28	1.19	15.96
2582	2045	5200-20200	1900	13	10	8.16	4.56	1.11	13.83
2583	2045	4440-14680	1650	1	1	1.08	0.61	0.00	1.69
2584	2045	4440-14680	1400	15	15	13.23	7.35	1.19	21.77
2585	2045	4440-14680	1300	10	4	2.47	1.45	0.40	4.32
2586		TOTAL		146	107	253.40	141.63	29.15	424.18
2587	2801	37400-67000	9000	1	1	6.30	3.60	0.50	10.40
2588	2801	15600-39100	6600	1	1	4.10	2.31	0.82	7.23
2589	2801	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2590	2801	9300-34800	4200	8	4	7.12	4.58	1.24	12.94
2591	2801	5200-20200	2800	3	1	1.74	0.96	0.00	2.70
2592	2801	5200-20200	2400	2	1	1.60	0.89	0.38	2.87
2593	2801	5200-20200	2200	4	4	5.74	3.25	0.40	9.39
2594	2801	5200-20200	2000	5	5	6.83	3.82	0.70	11.35
2595	2801	5200-20200	1900	3	2	1.73	0.98	0.34	3.05
2596	2801	4440-14680	1650	1	0	0.00	0.00	0.00	0.00
2597	2801	4440-14680	1400	14	13	12.60	7.32	0.50	20.42
2598		4440-14680	1300	3	3	2.85	1.62	0.28	4.75
2599		TOTAL		42	31	41.46	24.11	4.38	69.95
2600	3451	37400-67000	10000	1	1	7.17	4.16	0.00	11.33
2601	3451	37400-67000	8800	2	2	11.31	6.53	0.00	17.84
2602	3451	15600-39100	7600	2	1	3.90	2.25	0.00	6.15
2603	3451	9300-34800	5400	1	1	2.75	1.59	0.00	4.34
2604	3451	9300-34800	4600	5	3	7.79	4.52	0.52	12.83
2605	3451	9300-34800	4200	53	29	63.53	36.84	5.49	105.86
2606	3451	5200-20200	2400	11	7	10.82	6.26	0.05	17.13
2607	3451	5200-20200	2000	6	3	4.14	2.39	0.00	6.53
2608	3451	5200-20200	1900	4	2	2.45	1.42	0.25	4.12
2609	3451	4440-14680	1650	2	2	2.30	1.33	0.00	3.63
2610	3451	4440-14680	1400	24	18	19.37	11.20	0.65	31.22
2611	3451	4440-14680	1300	8	6	4.60	2.67	0.65	7.92
2612		TOTAL		119	75	140.13	81.16	7.61	228.90
2613		DEMAND NO. 30 - ENERGY - PSUs							
2614	OHPC	51300-73000	0	1	1	8.27	3.77	7.10	19.14
2615	OHPC	37400-67000	9000	4	2	9.21	5.30	2.11	16.62
2616	OHPC	37400-67000	8800	7	5	31.55	17.98	15.88	65.41
2617	OHPC	37400-67000	8700	6	5	24.85	14.53	10.82	50.20
2618	OHPC	15600-39100	7600	9	9	38.79	22.50	14.37	75.66
2619	OHPC	15600-39100	6600	66	53	206.84	118.61	70.47	395.92
2620	OHPC	9300-34800	5400	97	83	264.77	150.39	96.04	511.20
2621	OHPC	9300-34800	4600	221	220	473.70	274.91	178.35	926.96
2622	OHPC	9300-34800	4200	268	124	265.86	157.51	68.47	491.84
2623	OHPC	5200-20200	3300	149	98	200.75	116.43	38.12	355.30
2624	OHPC	5200-20200	2800	322	195	392.93	227.90	76.21	697.04
2625	OHPC	5200-20200	2500	480	264	493.62	283.04	100.32	876.98
2626	OHPC	5200-20200	2400	371	318	461.05	266.93	111.07	839.05
2627	OHPC	5200-20200	2100	210	102	134.48	76.66	40.33	251.47
2628	OHPC	5200-20200	1900	284	268	361.80	207.78	99.21	668.79
2629	OHPC	4440-10200	1750	487	466	579.46	330.29	105.92	1015.67
2630		TOTAL		2982	2213	3947.93	2274.53	1034.79	7257.25
2631	OPGC	37400-67000	9000	2	3	19.88	8.94	12.32	41.14
2632	OPGC	37400-67000	8900	5	1	6.38	2.87	3.95	13.20
2633	OPGC	37400-67000	8800	3	1	6.26	2.81	3.88	12.95
2634	OPGC	37400-67000	8700	16	6	37.69	16.96	23.37	78.02
2635	OPGC	15600-39100	8000	5	4	20.61	9.28	12.78	42.67
2636	OPGC	15600-39100	7600	26	20	99.63	44.83	61.77	206.23
2637	OPGC	15600-39100	7100	53	39	173.49	78.07	107.56	359.12
2638	OPGC	15600-39100	6600	34	9	36.24	16.31	22.48	75.03
2639	OPGC	9300-34800	5400	66	8	26.80	12.06	16.61	55.47
2640	OPGC	9300-34800	4600	50	65	191.23	86.06	118.57	395.86
2641	OPGC	9300-34800	4200	206	182	410.32	184.65	254.11	849.08
2642	OPGC	5200-20200	2800	52	27	46.15	20.77	28.61	95.53

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2643	OPGC	5200-20200	2500	99	99	138.36	62.26	85.78	286.40
2644	OPGC	5200-20200	2100	25	7	8.60	3.87	5.34	17.81
2645	OPGC	4440-10200	1750	2	1	0.98	0.44	0.61	2.03
2646		TOTAL		644	472	1222.62	550.18	757.74	2530.54
2647	OPTCL	37400-67000	10000	1	1	9.36	4.58	1.72	15.66
2648	OPTCL	37400-67000	9000	8	7	64.12	31.36	11.78	107.26
2649	OPTCL	37400-67000	8800	9	7	63.84	31.23	11.73	106.80
2650	OPTCL	37400-67000	8700	14	9	81.91	40.06	15.05	137.02
2651	OPTCL	15600-39100	7600	14	8	36.64	17.92	6.73	61.29
2652	OPTCL	15600-39100	6600	177	134	587.27	287.24	107.90	982.41
2653	OPTCL	9300-34800	5400	222	202	586.20	286.72	107.71	980.63
2654	OPTCL	9300-34800	4600	730	177	485.70	237.57	89.24	812.51
2655	OPTCL	9300-34800	4200	525	566	1618.01	791.41	297.29	2706.71
2656	OPTCL	5200-20200	3300	226	91	152.70	74.69	28.06	255.45
2657	OPTCL	5200-20200	2800	520	204	322.18	157.59	59.20	538.97
2658	OPTCL	5200-20200	2500	1065	387	588.27	287.74	108.09	984.10
2659	OPTCL	5200-20200	2400	450	297	445.60	217.96	81.87	745.43
2660	OPTCL	5200-20200	2100	582	162	233.46	114.19	42.90	390.55
2661	OPTCL	5200-20200	1900	12	25	35.04	17.14	6.44	58.62
2662	OPTCL	4440-10200	1750	997	1148	1402.85	686.17	257.75	2346.77
2663		TOTAL		5552	3425	6713.15	3283.57	1233.46	11230.18
2664	GRIDCO	37400-67000	9000	0	1	5.56	2.51	1.11	9.18
2665	GRIDCO	37400-67000	8800	0	1	6.12	3.48	1.20	10.80
2666	GRIDCO	37400-67000	8700	0	3	16.76	9.72	1.14	27.62
2667	GRIDCO	15600-39100	7600	0	1	4.56	2.64	0.00	7.20
2668	GRIDCO	15600-39100	6600	0	14	53.22	31.22	5.73	90.17
2669	GRIDCO	9300-34800	5400	0	7	20.69	12.34	1.51	34.54
2670	GRIDCO	9300-34800	4600	0	7	16.90	9.76	1.91	28.57
2671	GRIDCO	9300-34800	4200	0	4	9.61	5.53	1.29	16.43
2672	GRIDCO	5200-20200	3300	0	1	0.16	0.09	0.00	0.25
2673	GRIDCO	5200-20200	2800	0	2	3.77	2.19	1.18	7.14
2674	GRIDCO	5200-20200	2500	0	4	5.94	3.42	1.67	11.03
2675	GRIDCO	5200-20200	1900	0	4	6.45	3.54	1.19	11.18
2676	GRIDCO	4440-10200	1750	0	3	4.06	2.39	1.03	7.48
2677		TOTAL		0	52	153.80	88.83	18.96	261.59
2678		DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN							
2679	2851	37400-67000	8700	1	1	6.40	3.70	0.00	10.10
2680	2851	15600-39100	7600	4	1	4.70	2.73	0.00	7.43
2681	2851	15600-39100	6600	14	11	32.71	18.98	3.00	54.69
2682	2851	15600-39100	5400	2	1	4.34	2.51	0.20	7.05
2683	2851	9300-34800	4600	36	26	62.13	36.03	25.25	123.41
2684	2851	9300-34800	4200	330	244	604.66	330.70	66.50	1001.86
2685	2851	5200-20200	2800	46	18	24.03	13.94	0.80	38.77
2686	2851	5200-20200	2400	70	64	80.70	46.81	1.04	128.55
2687	2851	5200-20200	2000	160	141	130.84	71.43	11.90	214.17
2688	2851	5200-20200	1900	77	64	88.64	51.40	2.25	142.29
2689	2851	4440-14680	1650	1	1	1.19	0.69	0.20	2.08
2690	2851	4440-14680	1400	11	10	110.08	63.84	0.71	174.63
2691	2851	4440-14680	1300	263	234	180.64	104.77	1.87	287.28
2692		TOTAL		1015	816	1331.06	747.53	113.72	2192.31
2693	3451	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2694	3451	37400-67000	8000	1	1	4.83	2.69	0.60	8.12
2695	3451	15600-39100	7600	1	1	1.85	0.94	0.39	3.18
2696	3451	15600-39100	5400	2	2	4.23	2.59	0.60	7.42
2697	3451	9300-34800	5400	1	1	2.43	1.30	0.52	4.25
2698	3451	9300-34800	4600	3	3	5.41	3.42	0.59	9.42
2699	3451	9300-34800	4200	16	9	19.22	9.71	2.22	31.15
2700	3451	5200-20200	2400	2	2	1.52	0.81	0.06	2.39
2701	3451	5200-20200	2000	2	2	2.72	1.57	0.17	4.46
2702	3451	5200-20200	1800	1	1	1.27	0.69	0.02	1.98
2703	3451	4440-14680	1650	3	3	3.35	1.89	0.50	5.74
2704	3451	4440-14680	1400	11	11	11.40	7.22	1.87	20.49

FORM - IV
(See Rule 7)

2011-12

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2705	3451	5200	Consolidated	2	1	0.62	0.00	0.00	0.62
2706		TOTAL		46	37	58.85	32.83	7.54	99.22
2707		DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN							
2708	3451	67000-79000		1	1	9.48	5.19	0.15	14.82
2709	3451	15600-39100	7600	1	1	3.98	3.16	0.03	7.17
2710	3451	15600-39100	6600	1	1	3.11	1.54	0.03	4.68
2711	3451	15600-39100	5400	1	1	3.32	1.62	0.03	4.97
2712	3451	9300-34800	5400	1	1	2.75	1.41	0.03	4.19
2713	3451	9300-34800	4600	4	2	3.42	1.35	0.06	4.83
2714	3451	9300-34800	4200	17	6	15.98	10.01	0.94	26.93
2715	3451	5200-20200	2400	2	2	3.12	1.01	0.06	4.19
2716	3451	5200-20200	2000	2	2	2.98	1.04	0.15	4.17
2717	3451	4440-14680	1650	2	2	2.52	1.04	0.52	4.08
2718	3451	4440-14680	1400	16	13	13.02	7.47	2.22	22.71
2719		TOTAL		48	32	63.68	34.84	4.22	102.74
2720	3452	37400-67000	8900	1	1	5.99	3.09	0.03	9.11
2721	3452	15600-39100	6600	2	1	3.11	1.59	0.02	4.72
2722	3452	9300-34800	4600	8	7	1.64	0.85	0.41	2.90
2723	3452	9300-34800	4200	50	39	78.27	21.62	7.48	107.37
2724	3452	5200-20200	2800	40	18	45.32	11.85	4.48	61.65
2725	3452	5200-20200	2400	13	9	12.95	4.74	0.26	17.95
2726	3452	5200-20200	2200	2	2	3.05	1.26	0.67	4.98
2727	3452	5200-20200	2000	20	9	14.10	7.28	1.78	23.16
2728	3452	4440-14680	1650	28	25	24.73	11.88	2.78	39.39
2729	3452	4440-14680	1400	170	155	158.92	130.30	16.35	305.57
2730	3452	4440-14680	1300	9	2	1.86	0.90	0.43	3.19
2731		TOTAL		343	268	349.94	195.36	34.69	579.99
2732		DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU							
2733	OTDC	37400-67000	8800	1	1	5.54	3.22	1.12	9.88
2734	OTDC	15600-39100	6600	1	2	7.41	4.30	1.50	13.21
2735	OTDC	9300-34800	4600	1	1	2.66	1.54	0.55	4.75
2736	OTDC	9300-34800	4200	4	5	11.78	6.83	0.67	19.28
2737	OTDC	5200-20200	2400	1	1	1.54	0.89	0.53	2.96
2738	OTDC	4440-7440	1650	1	3	3.39	1.89	0.40	5.68
2739	OTDC	4440-7440	1400	1	8	56.57	4.97	0.92	62.46
2740	OTDC	4440-7440	1300	0	1	1.01	0.59	0.12	1.72
2741	OTDC	9350-14550	PR	1	1	1.98	2.03	0.35	4.36
2742	OTDC	8000-13500	PR	1	1	1.84	1.89	0.32	4.05
2743	OTDC	6500-10500	PR	1	2	3.24	3.34	0.56	7.14
2744	OTDC	5900-9700	PR	2	2	3.02	3.11	0.45	6.58
2745	OTDC	5500-9000	PR	10	4	5.07	4.41	0.50	9.98
2746	OTDC	5000-8000	PR	3	3	3.86	3.98	0.67	8.51
2747	OTDC	4750-7500	PR	2	12	14.04	14.53	2.12	30.69
2748	OTDC	4500-7000	PR	19	10	10.13	9.56	1.57	21.26
2749	OTDC	4000-6000	PR	35	25	21.34	21.77	3.05	46.16
2750	OTDC	3600-5600	PR	0	3	2.48	2.56	0.46	5.50
2751	OTDC	3200-4900	PR	7	14	10.91	11.24	1.41	23.56
2752	OTDC	3050-4590	PR	71	40	24.96	25.96	3.55	54.47
2753	OTDC	2750-4400	PR	8	37	22.83	23.79	0.40	47.02
2754	OTDC	2650-4000	PR	2	2	1.16	1.22	0.21	2.59
2755	OTDC	2610-3540	PR	133	103	54.03	55.66	7.58	117.27
2756	OTDC	2550-3200	PR	131	98	51.44	52.46	7.15	111.05
2757		TOTAL		436	379	322.23	261.74	36.16	620.13
2758		DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN							
2759	2205	37400-67000	9000	2	0	0.00	0.00	0.00	0.00
2760	2205	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2761	2205	15600-39100	6600	2	1	4.19	2.36	0.83	7.38
2762	2205	9300-34800	5400	32	13	57.98	32.66	1.04	91.68
2763	2205	9300-34800	4600	31	15	66.53	37.47	4.74	108.74
2764	2205	9300-34800	4200	146	109	259.29	146.05	27.84	433.18
2765	2205	5200-20200	2800	2	2	7.02	3.95	0.65	11.62
2766	2205	5200-20200	2400	25	17	50.35	28.36	3.88	82.59

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2767	2205	5200-20200	2200	2	1	1.50	0.84	0.54	2.88
2768	2205	5200-20200	2000	14	11	12.45	7.01	1.54	21.00
2769	2205	5200-20200	1900	70	47	55.73	31.39	4.26	91.38
2770	2205	5200-20200	1800	5	2	1.85	1.04	0.68	3.57
2771	2205	4440-14680	1650	39	30	40.27	22.68	4.92	67.87
2772	2205	4440-14680	1400	20	17	12.49	7.03	1.48	21.00
2773	2205	4440-14680	1300	225	191	89.92	50.65	8.83	149.40
2774		TOTAL		616	456	659.57	371.49	61.23	1092.29
2775	2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2776	2251	15600-39100	6600	1	1	3.05	2.30	0.13	5.48
2777	2251	9300-34800	5400	2	1	1.28	0.65	0.06	1.99
2778	2251	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2779	2251	9300-34800	4200	11	3	10.80	5.62	0.62	17.04
2780	2251	5200-20200	2400	1	1	1.49	0.88	0.04	2.41
2781	2251	5200-20200	1900	2	2	2.56	1.38	0.02	3.96
2782	2251	4440-14680	1400	1	0	0.00	0.00	0.00	0.00
2783	2251	4440-14680	1300	7	6	5.91	3.29	0.77	9.97
2784		TOTAL		27	14	25.09	14.12	1.64	40.85
2785		DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN							
2786	2205	9300-34800	4600	1	1	2.41	1.84	0.80	5.05
2787	2205	9300-34800	4200	11	7	9.44	8.04	4.29	21.77
2788	2205	5200-20200	2800	1	1	1.88	1.03	0.64	3.55
2789	2205	5200-20200	2000	4	4	5.09	3.24	4.91	13.24
2790	2205	4440-14680	1400	5	3	1.96	1.32	0.52	3.80
2791	2205	4440-14680	1300	6	3	2.13	1.39	2.10	5.62
2792	2205	6500-9900	PR	1	1	2.04	2.34	0.31	4.69
2793	2205	5000-8000	PR	4	3	1.91	2.20	0.28	4.39
2794	2205	4750-7500	PR	5	3	5.74	4.03	2.77	12.54
2795	2205	3050-4590	PR	3	2	0.76	0.88	0.12	1.76
2796	2205	2650-4000	PR	4	1	0.59	0.67	0.88	2.14
2797		TOTAL		45	29	33.95	26.98	17.62	78.55
2798		DEMAND NO 32 A - TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN							
2799	2205	9300-34800	4600	2	2	4.82	3.64	1.6	10.06
2800	2205	9300-34800	4200	9	8	18.33	11.67	3.17	33.17
2801	2205	4440-14680	1400	6	5	5.26	2.20	0.87	8.33
2802	2205	4440-14680	1300	6	5	4.55	3.67	3.50	11.72
2803	2205	6500-9900	PR	3	2	4.08	4.68	0.62	9.38
2804	2205	5000-8000	PR	3	2	1.27	1.47	0.19	2.93
2805	2205	Consolidated Pay	PR	1	1	1.96	0.00	0.00	1.96
2806		TOTAL		30	25	40.27	27.33	9.95	77.55
2807		DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN							
2808	2403	37400-67000	8700	1	1	7.09	3.89	0.40	11.38
2809	2403	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2810	2403	15600-39100	6600	46	37	142.21	78.02	8.39	228.62
2811	2403	15600-39100	5400	1	1	3.77	2.07	0.20	6.04
2812	2403	9300-34800	5400	355	344	1067.66	585.50	64.00	1717.16
2813	2403	9300-34800	4600	737	477	1455.52	798.11	86.97	2340.60
2814	2403	9300-34800	4200	298	212	642.02	352.25	37.89	1032.16
2815	2403	5200-20200	2800	676	566	1000.77	549.06	59.06	1608.89
2816	2403	5200-20200	2400	162	93	162.10	88.94	9.57	260.61
2817	2403	5200-20200	2000	2052	1904	3269.76	1792.63	194.03	5256.42
2818	2403	5200-20200	1900	288	196	335.50	184.07	19.80	539.37
2819	2403	4440-7440	1650	161	107	90.77	49.80	5.36	145.93
2820	2403	4440-7440	1400	63	50	41.63	22.84	2.46	66.93
2821	2403	4440-7440	1300	3493	2528	2089.10	1143.18	124.60	3356.88
2822		TOTAL		8335	6516	10307.90	5650.36	612.73	16570.99
2823	2404	15600-39100	6600	1	1	3.37	1.89	0.45	5.71
2824	2404	9300-34800	4200	22	9	23.86	13.36	3.20	40.42
2825	2404	5200-20200	2400	3	3	4.58	2.57	0.62	7.77
2826	2404	5200-20200	1900	5	5	7.49	4.20	1.01	12.70
2827	2404	4440-7440	1650	1	1	0.74	0.42	0.10	1.26
2828	2404	4440-7440	1300	5	3	2.17	1.22	0.29	3.68
2829		TOTAL		37	22	42.21	23.66	5.67	71.54

FORM - IV
(See Rule 7)

2011-12

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2830	2405	37400-67000	8800	1	1	6.27	3.48	0.58	10.33	
2831	2405	15600-39100	7600	5	4	14.77	8.29	1.37	24.43	
2832	2405	15600-39100	6600	20	3	11.82	6.23	1.04	19.09	
2833	2405	15600-39100	5400	41	10	29.58	16.41	2.75	48.74	
2834	2405	9300-34800	4600	68	45	133.91	74.32	12.02	220.25	
2835	2405	9300-34800	4200	687	500	977.57	544.44	90.92	1612.93	
2836	2405	5200-20200	2800	10	6	9.47	5.26	0.88	15.61	
2837	2405	5200-20200	2400	102	55	62.63	34.76	5.82	103.21	
2838	2405	5200-20200	2000	20	13	17.42	9.67	1.62	28.71	
2839	2405	5200-20200	1900	312	235	290.54	161.24	27.02	478.80	
2840	2405	5200-20200	1800	301	191	256.28	142.24	23.83	422.35	
2841	2405	4440-14680	1650	5	4	3.68	2.04	0.34	6.06	
2842	2405	4440-14680	1400	6	6	4.41	3.45	0.41	8.27	
2843	2405	4440-14680	1300	339	268	173.27	96.17	16.13	285.57	
2844		TOTAL		1917	1341	1991.62	1108.00	184.73	3284.35	
2845	2415	15600-39100	6600	1	0	0.00	0.00	0.00	0.00	
2846	2415	9300-34800	4600	4	4	13.90	7.72	1.29	22.91	
2847	2415	9300-34800	4200	25	18	38.69	21.47	3.30	63.46	
2848	2415	5200-20200	2800	2	2	4.65	2.58	0.43	7.66	
2849	2415	5200-20200	2400	6	2	3.28	1.82	0.30	5.40	
2850	2415	5200-20200	1900	8	4	5.94	3.30	0.55	9.79	
2851	2415	5200-20200	1800	19	13	20.07	11.35	1.90	33.32	
2852	2415	4440-7440	1650	5	3	2.76	1.99	0.27	5.02	
2853	2415	4440-7440	1300	19	15	11.72	6.86	1.09	19.67	
2854		TOTAL		89	61	101.01	57.09	9.13	167.23	
2855	3451	37400-67000	10000	1	1	7.11	3.20	0.00	10.31	
2856	3451	37400-67000	8800	1	1	5.71	2.57	0.39	8.67	
2857	3451	15600-39100	7600	3	3	9.62	3.58	0.39	13.59	
2858	3451	15600-39100	6600	1	1	2.77	1.25	0.00	4.02	
2859	3451	9300-34800	5400	1	1	2.71	1.18	0.00	3.89	
2860	3451	9300-34800	4600	6	4	9.97	4.49	0.10	14.56	
2861	3451	9300-34800	4200	71	39	94.03	50.45	7.56	152.04	
2862	3451	5200-20200	2400	9	8	13.24	7.67	1.04	21.95	
2863	3451	5200-20200	2200	2	2	3.08	1.79	0.00	4.87	
2864	3451	5200-20200	1900	10	7	4.11	2.35	0.00	6.46	
2865	3451	4440-7440	1650	2	1	1.15	0.66	0.23	2.04	
2866	3451	4440-7440	1400	28	23	24.76	14.28	1.14	40.18	
2867	3451	4440-7440	1300	5	5	3.98	2.26	1.22	7.46	
2868		TOTAL		140	96	182.24	95.73	12.07	290.04	
2869		DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN								
2870	2403	15600-39100	6600	1	0	0.00	0.00	0.00	0.00	
2871	2403	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
2872	2403	9300-34800	4200	8	2	5.68	3.14	0.58	9.40	
2873	2403	5200-20200	2800	44	30	49.75	27.57	5.13	82.45	
2874	2403	5200-20200	2400	1	0	0.00	0.00	0.00	0.00	
2875	2403	5200-20200	2000	1	0	0.00	0.00	0.00	0.00	
2876	2403	5200-20200	1900	5	0	0.00	0.00	0.00	0.00	
2877	2403	4440-7440	1300	1	0	0.00	0.00	0.00	0.00	
2878		TOTAL		52	32	55.43	30.71	5.71	91.85	
2879	2405	9300-34800	4600	2	2	3.69	1.44	0.39	5.52	
2880	2405	9300-34800	4200	7	2	3.08	1.20	0.19	4.47	
2881	2405	5200-20200	2800	1	0	0.00	0.00	0.00	0.00	
2882	2405	4440-7440	1300	2	1	0.62	0.06	0.03	0.71	
2883		TOTAL		12	5	7.39	2.70	0.61	10.70	
2884		DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA)								
2885	2403	9300-34800	4200	7	5	8.40	4.73	2.11	15.24	
2886	2403	5200-20200	2000	34	7	15.14	8.59	2.67	26.40	
2887	2403	5200-20200	1800	1	1	1.20	0.68	0.47	2.35	
2888	2403	4440-14680	1400	5	4	4.01	2.27	1.39	7.67	
2889	2403		Consolidated Pay	1	2	1.32	0.00	0.16	1.48	
2890		TOTAL		48	19	30.07	16.27	6.80	53.14	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2891		DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - PLAN							
2892	2405	9300-34800	4600	14	14	28.56	17.14	4.52	50.22
2893	2405	9300-34800	4200	126	87	167.20	100.22	10.51	277.93
2894	2405	5200-20200	2000	4	3	2.88	1.70	0.35	4.93
2895	2405	5200-20200	1900	2	2	1.68	1.05	0.25	2.98
2896	2405	4440-7440	1300	22	18	26.29	15.77	1.88	43.94
2897		TOTAL		168	124	226.61	135.88	17.51	380.00
2898		DEMAND NO. 33 -F&ARD - PSU							
2899	OPDC	9350-14550	PR	0	1	0.39	0.28	0.06	0.73
2900	OPDC	9300-34800	4200	2	2	4.22	2.21	0.17	6.60
2901	OPDC	6500-10500	PR	0	3	4.28	3.20	0.71	8.19
2902	OPDC	5900-9700	PR	0	1	0.83	0.61	0.14	1.58
2903	OPDC	5300-8300	PR	1	1	1.06	0.50	0.08	1.64
2904	OPDC	5000-8000	PR	0	5	6.51	4.98	1.11	12.60
2905	OPDC	4750-7500	PR	0	4	4.85	3.71	0.84	9.40
2906	OPDC	4500-7000	PR	0	3	3.23	2.47	0.57	6.27
2907	OPDC	3600-5600	PR	0	11	10.46	8.00	1.87	20.33
2908	OPDC	3200-4900	PR	0	21	17.53	13.41	1.44	32.38
2909	OPDC	3050-4590	PR	0	25	17.72	13.56	1.56	32.84
2910	OPDC	2750-4400	PR	0	1	0.70	0.53	0.13	1.36
2911	OPDC	2610-3540	PR	0	55	34.35	26.28	6.64	67.27
2912	OPDC	2550-3200	PR	0	15	8.95	6.85	1.75	17.55
2913		TOTAL		3	148	115.08	86.59	17.07	218.74
2914	OSFCF	5300-8300	PR	3	1	1.25	0.94	0.13	2.32
2915	OSFCF	4750-7500	PR	1	1	0.95	0.71	0.10	1.76
2916	OSFCF	4000-6000	PR	5	4	3.90	2.91	0.43	7.24
2917	OSFCF	3050-4590	PR	25	17	12.55	9.41	1.38	23.34
2918	OSFCF	2550-3200	PR	10	1	4.26	3.19	0.58	8.03
2919		TOTAL		44	24	22.91	17.16	2.62	42.69
2920		DEMAND NO. 34 - CO-OPERATION - NON PLAN							
2921	2425	37400-67000	10000	1	1	6.48	3.40	0.00	9.88
2922	2425	37400-67000	8700	2	1	4.66	2.62	0.00	7.28
2923	2425	15600-39100	7600	3	1	4.69	2.57	0.00	7.26
2924	2425	15600-39100	6600	27	26	58.92	38.09	9.20	106.21
2925	2425	15600-39100	5400	3	1	3.13	1.68	0.65	5.46
2926	2425	9300-34800	4600	80	63	99.06	64.48	15.80	179.34
2927	2425	9300-34800	4200	1924	1197	2637.08	1507.39	236.67	4381.14
2928	2425	5200-20200	2400	199	141	186.97	97.67	26.29	310.93
2929	2425	5200-20202	1900	237	206	200.92	80.84	26.65	308.41
2930	2425	4440-14680	1650	3	1	1.24	0.69	0.24	2.17
2931	2425	4440-14680	1400	17	13	13.16	7.14	2.71	23.01
2932	2425	4440-14680	1300	681	537	499.71	287.73	35.75	823.19
2933		TOTAL		3177	2188	3716.02	2094.30	353.96	6164.28
2934	2435	37400-67000	8700	1	1	8.54	4.10	0.00	12.64
2935	2435	15600-39100	6600	1	1	3.17	1.73	0.63	5.53
2936	2435	9300-34800	5400	1	1	3.62	1.90	0.80	6.32
2937	2435	9300-34800	4600	6	6	14.22	7.88	1.42	23.52
2938	2435	9300-34800	4200	5	1	1.40	0.79	0.28	2.47
2939	2435	5200-20200	2800	2	2	3.84	2.02	0.78	6.64
2940	2435	5200-20200	2000	1	1	1.40	0.80	0.07	2.27
2941	2435	5200-20200	1900	6	3	4.32	2.52	0.48	7.32
2942	2435	4440-14680	1650	1	1	1.15	0.50	0.08	1.73
2943	2435	4440-14680	1400	10	7	6.70	3.51	0.86	11.07
2944		TOTAL		34	24	48.36	25.75	5.40	79.51
2945	3451	70290-76450		1	1	9.02	4.64	0.48	14.14
2946	3451	37400-67000	10000	1	1	7.91	4.40	0.00	12.31
2947	3451	37400-67000	9000	1	1	0.49	0.32	0.00	0.81
2948	3451	37400-67000	8800	1	1	6.30	3.52	0.00	9.82
2949	3451	15600-39100	7600	1	1	2.01	1.12	0.00	3.13
2950	3451	15600-39100	6600	1	1	6.00	3.35	0.74	10.09
2951	3451	15600-39100	5400	1	1	2.79	1.56	0.57	4.92
2952	3451	9300-34800	5400	3	3	6.79	3.79	0.35	10.93

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2953	3451	9300-34800	4600	8	7	17.32	8.99	0.89	27.20	
2954	3451	9300-34800	4200	71	31	81.43	45.57	8.12	135.12	
2955	3451	5200-20200	2400	14	10	16.35	9.14	1.98	27.47	
2956	3451	5200-20200	2000	3	3	3.71	2.10	0.06	5.87	
2957	3451	5200-20200	1900	8	5	5.98	3.34	0.33	9.65	
2958	3451	4440-14680	1800	2	2	2.33	1.32	0.03	3.68	
2959	3451	4440-14680	1650	4	4	3.89	2.05	0.58	6.52	
2960	3451	4440-14680	1400	11	11	19.47	10.95	1.01	31.43	
2961	3451	4440-14680	1300	31	22	15.21	8.49	1.44	25.14	
2962	3451	5200	Consolidated Pay	2	2	1.25	0.00	0.00	1.25	
2963	3451	4440	Consolidated Pay	1	0	0.00	0.00	0.00	0.00	
2964		TOTAL		165	107	208.25	114.65	16.58	339.48	
2965		DEMAND NO. 34 - CO-OPERATION - PSU								
2966	OSWHC	15600-39100	6600	4	2	7.89	4.57	1.47	13.93	
2967	OSWHC	9300-34800	5400	2	1	2.76	1.60	0.61	4.97	
2968	OSWHC	9300-34800	4600	12	3	8.18	4.74	1.67	14.59	
2969	OSWHC	9300-34800	4200	106	67	152.42	88.41	31.71	272.54	
2970	OSWHC	6500-10500	PR	2	1	1.21	1.40	0.37	2.98	
2971	OSWHC	5200-20200	2800	1	1	1.64	0.95	0.38	2.97	
2972	OSWHC	5200-20200	2400	9	7	12.12	7.03	2.74	21.89	
2973	OSWHC	5200-20200	1900	65	50	65.30	37.84	16.39	119.53	
2974	OSWHC	4440-14680	1400	271	217	228.05	132.27	57.64	417.96	
2975		TOTAL		472	349	479.57	278.81	112.98	871.36	
2976		DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN								
2977	3451	37400-67000	12000	1	1	0.00	0.00	0.00	0.00	
2978	3451	37400-67000	9000	1	1	2.54	1.38	0.00	3.92	
2979	3451	15600-39100	7600	1	1	1.59	0.91	0.36	2.86	
2980	3451	15600-39100	5400	1	1	0.58	0.34	0.00	0.92	
2981	3451	10000-15200	PR	1	1	3.11	3.15	0.41	6.67	
2982	3451	9300-34800	5400	3	3	7.41	4.19	0.65	12.25	
2983	3451	9300-34800	4600	2	2	5.54	3.07	0.62	9.23	
2984	3451	9300-34800	4200	16	9	22.24	12.35	2.44	37.03	
2985	3451	5200-20200	2400	3	2	2.93	1.63	0.41	4.97	
2986	3451	5200-20200	1900	7	5	6.09	3.42	0.16	9.67	
2987	3451	4440-14680	1400	3	3	3.14	1.76	0.15	5.05	
2988	3451	4440-14680	1300	16	16	15.13	8.42	1.37	24.92	
2989		TOTAL		55	45	70.30	40.62	6.57	107.29	
2990		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN								
2991	2235	15600-39100	7600	1	1	3.89	2.18	0	6.07	
2992	2235	15600-39100	6600	1	1	3.78	2.11	0	5.89	
2993	2235	15600-39100	5400	1	1	3.65	2.04	0.61	6.30	
2994	2235	9300-34800	5400	4	3	9.81	5.81	0.02	15.64	
2995	2235	9300-34800	4600	6	5	13.52	7.88	1.43	22.83	
2996	2235	9300-34800	4200	463	331	587.69	202.24	19.43	809.36	
2997	2235	5200-20200	2400	7	6	9.31	5.01	0.83	15.15	
2998	2235	5200-20200	2200	4	3	4.17	2.59	0.44	7.20	
2999	2235	5200-20200	2000	494	45	160.27	140.81	12.24	313.32	
3000	2235	5200-20200	1900	7	6	8.24	4.72	0.70	13.66	
3001	2235	4440-14680	1650	18	18	20.40	10.00	1.74	32.14	
3002	2235	4440-14680	1400	6	5	5.19	2.78	1.34	9.31	
3003	2235	4440-14680	1300	28	25	23.60	12.99	1.39	37.98	
3004		TOTAL		1040	450	853.52	401.16	40.17	1294.85	
3005	2236	9300-34800	4600	30	28	53.02	23.32	3.15	79.49	
3006	2236	5200-20200	2400	17	17	23.26	14.08	1.17	38.51	
3007	2236	5200-20200	2000	11	10	13.90	8.40	0.94	23.24	
3008	2236	5200-20200	1900	28	8	11.46	6.85	0.93	19.24	
3009	2236	4440-14680	1300	45	38	30.52	18.48	2.90	51.90	
3010		TOTAL		131	101	132.16	71.13	9.09	212.38	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3011	3451	37400-67000	10000	1	1	5.85	3.30	0.00	9.15
3012	3451	37400-67000	8800	1	1	5.73	3.23	0.00	8.96
3013	3451	15600-39100	6600	1	1	3.19	1.80	0.67	5.66
3014	3451	9300-34800	5400	2	2	5.16	2.91	0.21	8.28
3015	3451	9300-34800	4600	6	5	12.53	7.07	0.05	19.65
3016	3451	9300-34800	4200	67	29	71.74	39.96	8.43	120.13
3017	3451	5200-20200	2400	8	6	8.52	4.81	0.09	13.42
3018	3451	5200-20200	1900	7	2	2.74	1.55	0.00	4.29
3019	3451	4440-14680	1650	3	1	1.05	0.59	0.00	1.64
3020	3451	4440-14680	1300	31	21	21.44	12.18	0.00	33.62
3021		TOTAL		127	69	137.95	77.40	9.45	224.80
3022		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN							
3023	2235	15600-39100	7600	2	1	3.66	2.00	0.77	6.43
3024	2235	15600-39100	6600	1	1	3.56	1.94	0.79	6.29
3025	2235	9300-34800	5400	4	4	13.73	7.50	0.77	22.00
3026	2235	9300-34800	4200	3659	3019	4520.50	2427.60	419.54	7367.64
3027	2235	5200-20200	2400	354	297	345.47	191.62	33.13	570.22
3028	2235	5200-20200	2000	1	1	1.54	0.84	0.12	2.50
3029	2235	5200-20200	1900	751	490	462.21	256.37	44.32	762.90
3030	2235	4440-14680	1400	1	1	1.14	0.62	1.05	2.81
3031	2235	4440-14680	1300	381	249	117.27	65.05	11.25	193.57
3032		TOTAL		5154	4063	5469.08	2953.54	511.74	8934.36
3033		DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN							
3034	2235	37400-67000	8800	1	1	5.71	3.6	1.14	10.45
3035	2235	15600-39100	7600	1	1	3.78	2.38	0	6.16
3036	2235	9300-34800	4600	2	2	2.64	1.5	0.94	5.08
3037	2235	9300-34800	4200	68	54	102.4	41.2	2.02	145.62
3038	2235	5200-20200	2400	1	1	1.42	0.8	0	2.22
3039	2235	5200-20200	1900	424	360	352.44	101.31	0.09	453.84
3040	2235	4440-14680	1400	226	194	137.33	38.41	0	175.74
3041	2235	5000-8000	PR	1	1	1.26	0.92	0.12	2.30
3042	2235	4000-6000	PR	1	1	1.12	0.73	0.00	1.85
3043	2235	3200-4900	PR	1	1	0.81	0.59	0.08	1.48
3044	2235	3050-4590	PR	1	1	0.94	0.61	0.00	1.55
3045	2235	2550-3200	PR	2	2	1.34	0.92	0.06	2.32
3046	2235	1640-2900	PR	1	1	0.78	0.00	0.00	0.78
3047	2235	750-940	PR	1	1	0.32	0.00	0.00	0.32
3048		TOTAL		731	621	612.29	192.97	4.45	809.71
3049		DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - PLAN							
3050	2235	9300-34800	5400	1	1	2.49	1.05	0.33	3.87
3051	2235	9300-34800	4200	6	6	13.76	9.92	0.68	24.36
3052	2235	5202-20200	2400	4	4	6.68	5.32	0.00	12.00
3053	2235	5202-20200	1900	10	10	12.00	9.43	0.00	21.43
3054	2235	5202-20200	1800	6	6	5.89	4.58	24.28	34.75
3055	2235	4440-14680	1400	1	1	0.71	0.46	0.00	1.17
3056		TOTAL		28	28	41.53	30.76	25.29	97.58

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3057		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU							
3058	MVSN	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3059	MVSN	15600-39100	5400	1	1	3.21	1.83	0.12	5.16
3060	MVSN	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
3061	MVSN	9300-34800	4200	4	3	6.09	3.51	0.61	10.21
3062	MVSN	5200-20200	1900	6	5	6.00	3.46	0.60	10.06
3063	MVSN	4440-14680	1300	6	6	5.98	3.45	0.60	10.03
3064		TOTAL		20	15	21.28	12.25	1.93	35.46
3065		DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN							
3066	2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
3067	2251	15600-39100	7600	1	1	1.95	1.11	0.14	3.20
3068	2251	15600-39100	5400	2	2	3.71	1.95	0.45	6.11
3069	2251	9300-34800	5400	1	1	2.24	1.19	0.25	3.68
3070	2251	9300-34800	4600	3	3	6.05	3.06	0.17	9.28
3071	2251	9300-34800	4200	13	9	19.43	10.39	0.97	30.79
3072	2251	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
3073	2251	5200	Contractual	5	4	2.50	0.00	0.00	2.50
3074	2251	4440-14680	1400	3	2	2.11	1.12	0.32	3.55
3075		4440	Contractual	7	6	3.20	0.00	0.00	3.20
3076		TOTAL		37	28	41.19	18.82	2.30	62.31
3077		DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
3078	3425	15600-39100	5400	1	1	3.04	1.98	0.67	5.69
3079	3425	9300-34800	5400	1	1	3.50	1.57	0.76	5.83
3080	3425	9300-34800	4600	3	3	8.27	3.69	1.83	13.79
3081	3425	9300-34800	4200	3	2	4.31	1.95	0.98	7.24
3082	3425	5200-20200	2000	1	1	1.17	0.53	0.30	2.00
3083	3425	5200-20200	1900	1	1	0.91	0.41	0.24	1.56
3084	3425	4400-14680	1400	3	3	3.19	1.43	0.81	5.43
3085		TOTAL		13	12	24.39	11.56	5.59	41.54
3086		DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - PLAN							
3087	3425	15600-39100	6600	1	1	3.67	2.39	0.79	6.85
3088	3425	15600-39100	5400	11	4	14.9	9.7	3.22	27.82
3089	3425	9300-34800	5400	10	5	17.48	11.37	3.80	32.65
3090	3425	9300-34800	4600	17	6	16.13	10.50	3.58	30.21
3091	3425	9300-34800	4200	22	19	40.63	26.39	5.81	72.83
3092	3425	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
3093	3425	4440-14880	1400	7	7	7.46	4.85	1.92	14.23
3094		TOTAL		57	37	81.70	53.11	15.11	149.92
3095		DEMAND NO. 38 HIGHER EDUCATION - NON PLAN							
3096	2202	37400-67000	10000	65	12	65.35	36.75	9.34	111.44
3097	2202	37400-67000	9000	2885	1533	7937.05	4459.85	983.45	13380.35
3098	2202	15600-39100	6600	3	3	9.92	5.57	3.39	18.88
3099	2202	15600-39100	6000	1	0	0.00	0.00	0.00	0.00
3100	2202	15600-39100	5400	150	150	459.19	258.29	68.80	786.28
3101	2202	9300-34800	4600	305	194	505.95	284.34	80.79	871.08
3102	2202	9300-34800	4200	942	602	957.80	538.28	139.95	1636.03
3103	2202	5200-20200	2800	66	35	59.59	33.48	9.96	103.03
3104	2202	5200-20200	2400	330	164	197.36	110.89	50.98	359.23
3105	2202	5200-20200	2200	33	10	12.15	6.82	6.40	25.37
3106	2202	5200-20200	2000	86	40	46.42	26.08	8.59	81.09
3107	2202	5200-20200	1900	431	313	284.53	159.87	66.26	510.66
3108	2202	5200-20200	1800	26	8	8.92	5.02	3.98	17.92
3109	2202	4440-14880	1650	784	500	502.60	282.96	80.31	865.87
3110	2202	4440-14880	1400	311	156	132.59	74.59	36.94	244.12
3111	2202	4440-14880	1300	1052	856	687.17	386.22	96.59	1169.98
3112		TOTAL		7470	4576	11866.59	6669.01	1645.73	20181.33
3113	2204	9300-34800	4200	15	2	4.86	2.93	2.91	10.70
3114	2204	5200-20200	2400	79	24	38.96	21.91	22.39	83.26
3115	2204	5200-20200	1900	112	94	93.36	52.78	54.64	200.78
3116	2204	4440-14880	1400	206	169	186.96	104.69	108.41	400.06
3117	2204	4440-14880	1300	72	46	49.48	27.72	29.69	106.89
3118		TOTAL		484	335	373.62	210.03	218.04	801.69

FORM - IV
(See Rule 7)

2011-12

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3119	2251	51530-93070	0	1	1	7.22	3.97	3.09	14.28
3120	2251	37400-67000	10000	6	2	12.72	6.99	5.34	25.05
3121	2251	37400-67000	9000	1	1	6.24	3.83	2.62	12.69
3122	2251	37400-67000	8800	2	1	4.10	2.28	1.92	8.30
3123	2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00
3124	2251	15600-39100	7600	4	3	12.60	6.93	5.29	24.82
3125	2251	15600-39100	5600	5	3	11.01	6.05	4.62	21.68
3126	2251	9300-34800	4600	10	10	31.33	17.23	13.35	61.91
3127	2251	9300-34800	4200	119	68	152.64	85.95	67.10	305.69
3128	2251	5200-20200	2400	19	16	23.04	12.67	9.67	45.38
3129	2251	5200-20200	2000	8	4	4.80	2.64	2.01	9.45
3130	2251	5200-20200	1900	17	10	12.00	6.60	5.04	23.64
3131	2251	5200-20200	1800	3	2	2.16	1.18	0.90	4.24
3132	2251	4440-14880	1400	9	4	4.08	2.24	0.94	7.26
3133	2251	4440-14880	1300	46	28	25.88	14.23	9.97	50.08
3134		TOTAL		251	153	309.82	172.79	131.86	614.47
3135		DEMAND NO. 38 - HIGHER EDUCATION - PLAN							
3136	2202	37400-67000	10000	4	2	16.60	9.29	2.65	28.54
3137	2202	37400-67000	9000	18	8	51.60	28.99	8.25	88.84
3138	2202	15600-39100	5400	4	3	8.62	4.82	1.37	14.81
3139	2202	9300-34800	4600	240	4	11.22	6.58	1.79	19.59
3140	2202	9300-34800	4200	49	30	64.00	36.84	10.24	111.08
3141	2202	5200-20200	2400	8	6	8.64	4.83	1.48	14.95
3142	2202	5200-20200	1900	320	54	57.06	31.95	9.27	98.28
3143	2202	4440-14680	1400	3	3	2.37	1.32	0.62	4.31
3144	2202	4440-14680	1300	206	37	29.18	16.86	4.66	50.70
3145		TOTAL		852	147	249.29	141.48	40.33	431.10
3146	2251	37400-39100	9000	1	1	6.16	2.64	0.43	9.23
3147	2251	9300-34800	4200	5	1	1.92	0.82	0.27	3.01
3148		TOTAL		6	2	8.08	3.46	0.70	12.24
3149		DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN							
3150	2202	75000	Fixed	7	7	63.00	35.28	23.94	122.22
3151	2202	37400-67000	10000	111	70	270.79	181.62	102.89	555.30
3152	2202	37400-67000	9000-	1025	82	598.06	314.91	227.26	1140.23
3153	2202	37400-67000	8700	2	2	14.64	8.19	5.56	28.39
3154	2202	15600-39100	8000	281	212	428.36	269.88	162.77	861.01
3155	2202	15600-39100	7000-	1498	1234	6995.18	3867.3	2658.16	13520.64
3156	2202	15600-39100	7600	1	1	2.85	1.59	1.08	5.52
3157	2202	15600-39100	6600	23	9	29.80	16.68	11.32	57.80
3158	2202	15600-39100	6000-	1501	1239	8595.35	4913.39	3266.23	16774.97
3159	2202	15600-39100	5400	13	1	4.20	2.35	1.59	8.14
3160	2202	9300-34800	5400	13	5	18.25	11.15	6.93	36.33
3161	2202	9300-34800	4600	4285	4106	3686.52	2038.45	1400.87	7125.84
3162	2202	9300-34800	4200	1948	1514	6603.14	3707.76	1509.19	11820.09
3163	2202	5200-20200	2800	230	188	2808.39	1672.69	1317.18	5798.26
3164	2202	5200-20200	2400	345	247	623.27	399.03	286.84	1309.14
3165	2202	5200-20200	2200	15	11	29.52	16.53	11.21	57.26
3166	2202	5200-20200	2000	337	274	97.53	54.61	37.06	189.20
3167	2202	5200-20200	1900	1181	982	988.63	583.63	375.67	1947.93
3168	2202	5200-20200	1800	59	44	599.68	365.82	249.29	1214.79
3169	2202	4440-14680	1650	977	807	269.80	161.08	102.52	533.40
3170	2202	4440-14680	1400	231	161	249.85	189.91	94.94	534.70
3171	2202	4440-14680	1300	2969	2604	3423.81	1917.33	2301.04	7642.18
3172		TOTAL		17052	13800	36400.62	20729.18	14153.54	71283.34
3173		DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN							
3174	2202	6500-10500	PR	6421	6421	8615.18	3687.29	603.06	12905.53
3175	2202	5000-8000	PR						
3176	2202	3200-4900	PR						
3177	2202	3050-4500	PR	6170	6170	4608.10	1972.26	322.36	6902.72
3178	2202	2550-3200	PR						
3179		TOTAL		12591	12591	13223.28	5659.55	925.42	19808.25

FORM - V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs. 2304.45 in 2012-13 (BE) to Rs.2738.57 crore in 2013-14(BE). This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2012 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2012, the U.C. pending as on 1.4.2012 was Rs.6857.04 crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03
2011-2012	356.03	249.91	46.21	559.72

V) As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 will lapse during the current financial year with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Orissa Treasury Code, Volume-I commencing from 1st April, 2012.

