



GOVERNMENT OF ODISHA

# **ODISHA BUDGET (2014-2015) AT A GLANCE**

**FINANCE DEPARTMENT**



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**Table 1.1 ODISHA BUDGET AT A GLANCE 2014 - 2015**

(₹ in Crore)							
Sl. No.	I T E M S	2010-2011 Account	2011-2012 Account	2012-2013 Account	2013-2014 B.E.	2013-2014 R.E.	2014-2015 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	<b>Revenue Receipts</b>	<b>33276.16</b>	<b>40267.02</b>	<b>43936.91</b>	<b>51298.98</b>	<b>53810.15</b>	<b>67146.96</b>
2.	Tax Revenue	21689.53	25671.86	28999.14	33508.88	33008.88	38152.11
	(Out of which State's share in Union Tax)	10496.86	12229.13	13965.01	15903.88	15903.88	18289.46
3.	Non-Tax Revenue	11586.63	14595.16	14937.77	17790.10	20801.27	28994.85
	(Out of which Grant-in-aid from Centre)	6806.25	8152.20	6859.73	10965.10	13326.27	20970.85
4.	<b>Capital Receipts</b>	<b>2301.42</b>	<b>1485.83</b>	<b>2022.02</b>	<b>7044.58</b>	<b>6422.49</b>	<b>10936.01</b>
5.	Recoveries of Loans	33.82	132.08	142.47	240.29	240.29	240.29
6.	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00
7.	Borrowings and other liabilities	2267.60	1353.75	1879.55	6804.29	6182.20	10695.72
	(Out of which W & M Adv. and overdraft from RBI)	0.00	0.00	0.00	0.00	0.00	0.00
8.	<b>Total - Receipts ( 1 + 4 )</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>	<b>58343.56</b>	<b>60232.64</b>	<b>78082.97</b>
	<b>8. (a) Total Receipts without W&amp;M Adv. &amp; overdraft from</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>	<b>58343.56</b>	<b>60232.64</b>	<b>78082.97</b>
9.	<b>Non-Plan Expenditure ( 10+12 )</b>	<b>24502.14</b>	<b>27947.56</b>	<b>29918.79</b>	<b>37958.57</b>	<b>39853.48</b>	<b>40711.01</b>
10.	On Revenue Account ( Out of which ) :-	21975.28	24940.47	26645.23	35000.61	36751.19	37498.5
11.	Interest Payments	3061.53	2576.43	2807.23	5007.86	5007.86	4729.18
12.	On Capital Account	2526.87	3007.09	3273.56	2957.96	3102.29	3212.51
a.	(Out of which Debt Repayment)	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
b.	(Out of which W & M Adv. and overdraft to RBI)	0.00	0.00	0.00	0.00	0.00	0.00
13.	<b>Plan Expenditure ( 14 + 15 )</b>	<b>11549.18</b>	<b>14157.53</b>	<b>17336.83</b>	<b>22344.52</b>	<b>22938.69</b>	<b>39428.57</b>
14.	On Revenue Account	7392.67	9719.76	11592.32	14393.76	15107.47	25382.92
15.	On Capital Account	4156.51	4437.77	5744.50	7950.76	7831.22	14045.65
16.	<b>Total - Expenditure ( 9 + 13 )</b>	<b>36051.32</b>	<b>42105.10</b>	<b>47255.62</b>	<b>60303.09</b>	<b>62792.17</b>	<b>80139.58</b>
	<b>a) Total Expr. without W&amp;M Adv. and overdraft to RBI</b>	<b>36051.32</b>	<b>42105.10</b>	<b>47255.62</b>	<b>60303.09</b>	<b>62792.17</b>	<b>80139.58</b>
17.	Revenue Expenditure (10 + 14)	29367.94	34660.24	38237.56	49394.37	51858.66	62881.42
18.	Capital Expenditure (12 + 15 )	6683.38	7444.86	9018.06	10908.72	10933.51	17258.17
	a) Capital Expr. without W&M Adv. and overdraft to RBI	6683.38	7444.86	9018.06	10908.72	10933.51	17258.17
19.	<b>Revenue Deficit(-) / Surplus(+)( 1 - 17 )</b>	<b>3908.21</b>	<b>5606.78</b>	<b>5699.35</b>	<b>1904.61</b>	<b>1951.49</b>	<b>4265.55</b>
20.	<b>Fiscal Deficit(-)/Surplus(+) [( 1 + 5 + 6) - 16+12.b ]</b>	<b>-657.76</b>	<b>621.76</b>	<b>3.62</b>	<b>-5945.13</b>	<b>-5923.04</b>	<b>-9696.83</b>
21.	<b>Primary Deficit(-)/Surplus(+) ( 20 -11 )</b>	<b>2403.77</b>	<b>3198.19</b>	<b>2810.85</b>	<b>-937.27</b>	<b>-915.18</b>	<b>-4967.65</b>

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

<b>Table 1.2 ANNUAL BUDGET 2014-2015</b>		
<b>(Income &amp; Outgo)</b>		
<i>(₹ in Crore)</i>		
	<b>Income</b>	<b>Outgo</b>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<b>I. CONSOLIDATED FUND</b>		
a) REVENUE ACCOUNT		
i) Non-Plan	49007.77	37498.50
ii) State Plan	17520.61	24809.42
iii) Central Plan	609.42	564.34
iv) Centrally Sponsored Plan	9.15	9.15
<b>Total - (a) - Revenue Account</b>	<b>67146.96</b>	<b>62881.42</b>
b) CAPITAL ACCOUNT		
i) Non-Plan (Recovery of Loans and Advances only)	240.29	3212.51
ii) State Plan (NSSF + W.B., DFID +Addl. M.B. + Nego. Loan + EAP Loan +M.B.)	10695.72	14000.58
iii) Central Plan (6003-108)	0.00	45.08
iv) Centrally Sponsored Plan (6004-04)	0.00	0.00
<b>Total - (b) - Capital Account</b>	<b>10936.01</b>	<b>17258.17</b>
<b>Total - I (a+b) Consolidated Fund</b>	<b>78082.97</b>	<b>80139.58</b>
<b>II. CONTINGENCY FUND</b>	<b>400.00</b>	<b>400.00</b>
<b>III. PUBLIC ACCOUNT</b>		
a) Provident Fund	3250.25	2250.25
b) Other Funds and Deposits	129754.99	128698.38
<b>Total - III (Public Account)</b>	<b>133005.24</b>	<b>130948.63</b>
<b>Total - STATE BUDGET (I+II+III)</b>	<b>211488.21</b>	<b>211488.21</b>
<b>NET TRANSACTION OF THE YEAR</b>		0.00
Opening Balance		(-)25.04
Closing Balance		(-)25.04

**Table 1.3 ODISHA BUDGET 2014-2015 IN BRIEF**

(₹ in Crore)									
Sl. No	Sector	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 Account	2012-2013 Account	2013-2014 B.E.	2013-2014 R.E.	2014-2015 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	<b>Opening Balance</b>	-839.21	-1013.52	-384.20	-452.91	-465.38	-272.27	-25.04	-25.04
	<b>RECEIPT</b>								
2	<b>Consolidated Fund Revenue Account</b>								
3	State's Own Tax	7995.20	8982.34	11192.66	13442.74	15034.13	17605.00	17105.00	19862.65
4	State's Own Non Tax	* 3176.15	3212.20	** 4780.38	6442.96	8078.04	6825.00	7475.00	8024.00
5	<b>State's Own Total Revenue (3+4)</b>	<b>11171.35</b>	<b>12194.54</b>	<b>15973.04</b>	<b>19885.70</b>	<b>23112.17</b>	<b>24430.00</b>	<b>24580.00</b>	<b>27886.65</b>
6	State's share in Central Taxes	8279.96	8518.65	10496.86	12229.13	13965.01	15903.88	15903.88	18289.46
7	Grants-in-aid from Centre	5158.70	5717.02	6806.26	8152.19	6859.73	10965.10	13326.27	20970.85
	a) Non-Plan	1242.00	1629.34	2111.39	2561.48	1505.49	2542.6	4342.60	2831.67
	b) State Plan	2632.53	2776.74	3279.21	3853.22	3483.61	5450.07	5450.07	17520.61
	c) Central Plan	119.41	167.11	192.01	108.60	183.00	1095.80	1174.93	609.42
	d) Centrally Sp. Plan	1164.76	1143.83	1223.64	1628.89	1687.63	1876.63	2358.67	9.15
8.	<b>Total Central Transfer (6+7)</b>	<b>13438.66</b>	<b>14235.67</b>	<b>17303.12</b>	<b>20381.32</b>	<b>20824.74</b>	<b>26868.98</b>	<b>29230.15</b>	<b>39260.31</b>
9.	<b>Total Revenue Receipt (5+6+7)</b>	<b>24610.01</b>	<b>26430.21</b>	<b>33276.16</b>	<b>40267.02</b>	<b>43936.91</b>	<b>51298.98</b>	<b>53810.15</b>	<b>67146.96</b>
	<b>Capital Account</b>								
10	Recovery of Loans and Advances	236.21	356.36	33.82	132.08	142.47	240.29	240.29	240.29
11	<b>Loans (Out of Which)</b>	<b>1151.66</b>	<b>1650.13</b>	<b>2267.61</b>	<b>1353.75</b>	<b>1879.55</b>	<b>6804.29</b>	<b>6182.20</b>	<b>10695.72</b>
	a) Govt. of India	508.48	190.35	225.68	232.76	443.79	719.34	719.34	2119.00
	b) National Small Savings (NSS) Fund. (Special Securities - 6003-111)	160.95	756.00	1235.86	308.67	451.15	200.00	200.00	300.00
	c) LIC/GIC/NABARD etc.	482.23	703.78	806.06	812.32	984.61	1300.00	1300.00	2187.00
	d) Open Market	0.00	0.00	0.00	0.00	0.00	4584.95	3962.86	6089.72
	e) Ways & Means Adv. from RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Capital Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Total Capital Receipt (10+11+12)</b>	<b>1387.87</b>	<b>2006.49</b>	<b>2301.42</b>	<b>1485.83</b>	<b>2022.02</b>	<b>7044.58</b>	<b>6422.49</b>	<b>10936.01</b>
14	<b>Total - Receipt under Consolidated Fund (9+13)</b>	<b>25997.88</b>	<b>28436.70</b>	<b>35577.58</b>	<b>41752.85</b>	<b>45958.93</b>	<b>58343.56</b>	<b>60232.64</b>	<b>78082.97</b>
15	Contingency Fund	301.34	11.07	198.97	375.00	15.89	400.00	400.00	400.00
16	Public Account	108410.99	186661.06	136864.04	116969.24	131480.46	164696.12	166602.79	133005.24
	(out of which GPF)	2127.59	2570.53	2804.15	2492.00	3000.70	3250.25	3250.25	3250.25
17	<b>Total - Receipt (14+15+16)</b>	<b>134710.21</b>	<b>215108.83</b>	<b>172640.59</b>	<b>159097.09</b>	<b>177455.28</b>	<b>223439.68</b>	<b>227235.42</b>	<b>211488.21</b>
	<b>*Includes Rs.381.90 crores towards Debt write off on the recommendation of 12th Finance Commission.</b>								
	<b>**Includes Rs.374.67 crores towards Debt write off on the recommendation of 12th Finance Commission.</b>								

Sl. No	Sector	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 Account	2012-2013 Account	2013-2014 B.E.	2013-2014 R.E.	2014-2015 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>EXPENDITURE</b>								
18	<b>Consolidated Fund</b>								
	<b>a) Non-Plan</b>								
	Revenue Account	15883.24	19676.50	21975.28	24940.47	26645.23	35000.61	36751.19	37498.50
	Capital Account	2106.62	1962.60	2321.19	2774.98	3273.56	2957.96	3102.29	3212.51
	(Out of which)								
	<b>1. Public Debt Repayment of :</b>	<b>1492.61</b>	<b>1488.69</b>	<b>2083.59</b>	<b>2327.76</b>	<b>3179.86</b>	<b>2818.69</b>	<b>2818.69</b>	<b>3055.50</b>
	i) GOI Loan	434.30	436.95	862.04	546.69	514.14	543.28	543.28	674.50
	ii) Ways & Means Advance and overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) All other loans	1058.31	1051.74	1221.55	1781.07	2665.72	2275.41	2275.41	2381.00
	2. Loans and Advances	155.47	82.79	109.01	386.56	75.04	110.00	110.00	132.66
	3. Transfer to Contingency Fund	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	208.54	391.12	128.59	60.66	18.66	29.27	173.60	24.35
	<b>Total (a) - Non-Plan</b>	<b>17989.86</b>	<b>21639.10</b>	<b>24296.47</b>	<b>27715.45</b>	<b>29918.79</b>	<b>37958.57</b>	<b>39853.48</b>	<b>40711.01</b>
	<b>b) State Plan</b>								
	Revenue Account	4208.73	4238.06	5969.51	8084.24	9441.49	11663.88	11929.01	24809.42
	Capital Account	3157.99	2965.65	4020.16	4533.87	5580.46	7703.12	7470.99	14000.58
	(Out of which)								
	1. Loans and Advances	55.50	11.69	205.67	234.45	140.98	139.90	143.41	412.28
	2. Other Capital Expenditure	3102.49	2953.96	3814.48	4299.42	5439.48	7563.21	7327.58	13588.30
	<b>Total (b) - State Plan</b>	<b>7366.72</b>	<b>7203.71</b>	<b>9989.67</b>	<b>12618.11</b>	<b>15021.95</b>	<b>19367.00</b>	<b>19400.00</b>	<b>38810.00</b>
	<b>c) Central Plan</b>								
	Revenue Account	422.18	296.43	434.98	364.87	512.79	880.47	950.02	564.34
	Capital Account	25.21	76.78	214.15	47.77	90.50	215.33	224.91	45.08
	(Out of which)								
	1. Loans and Advances	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	25.21	58.78	214.15	47.77	90.50	215.33	224.91	45.08
	<b>Total (c) - Central Plan</b>	<b>447.39</b>	<b>373.21</b>	<b>649.12</b>	<b>412.64</b>	<b>603.29</b>	<b>1095.80</b>	<b>1174.93</b>	<b>609.42</b>
	<b>d) Centrally Sp. Plan</b>								
	Revenue Account	675.97	1080.60	988.17	1270.65	1638.04	1849.40	2228.43	9.1548
	Capital Account	442.92	244.02	127.89	88.23	73.54	32.32	135.32	0.00
	(Out of which)								
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	442.92	244.02	127.89	88.23	73.54	32.32	135.32	0.00
	<b>Total (d) - C.S. Plan</b>	<b>1118.89</b>	<b>1324.62</b>	<b>1116.06</b>	<b>1358.88</b>	<b>1711.59</b>	<b>1881.72</b>	<b>2363.76</b>	<b>9.16</b>
	<b>e) Total - Revenue Account</b>	<b>21190.12</b>	<b>25291.59</b>	<b>29367.95</b>	<b>34660.23</b>	<b>38237.55</b>	<b>49394.37</b>	<b>51858.66</b>	<b>62881.42</b>
	<b>f) Total - Capital Account</b>	<b>5732.74</b>	<b>5249.05</b>	<b>6683.38</b>	<b>7444.86</b>	<b>9018.06</b>	<b>10908.72</b>	<b>10933.51</b>	<b>17258.17</b>
19	<b>Total - Expr. under Consolidated Fund</b>	<b>26922.86</b>	<b>30540.64</b>	<b>36051.33</b>	<b>42105.09</b>	<b>47255.61</b>	<b>60303.09</b>	<b>62792.17</b>	<b>80139.58</b>
20	<b>Contingency Fund</b>	11.07	198.97	375.00	2.81	0.00	400.00	400.00	400.00
21	<b>Public Account</b>	107950.59	183739.90	136282.97	117001.65	129758.21	162736.59	164043.25	130948.63
	(Out of which GPF)	1667.71	1432.46	1581.30	2065.53	2309.63	2250.25	2250.25	2250.25
22	<b>Total Expenditure - (19+20+21)</b>	<b>134884.52</b>	<b>214479.51</b>	<b>172709.30</b>	<b>159109.55</b>	<b>177013.82</b>	<b>223439.68</b>	<b>227235.42</b>	<b>211488.21</b>



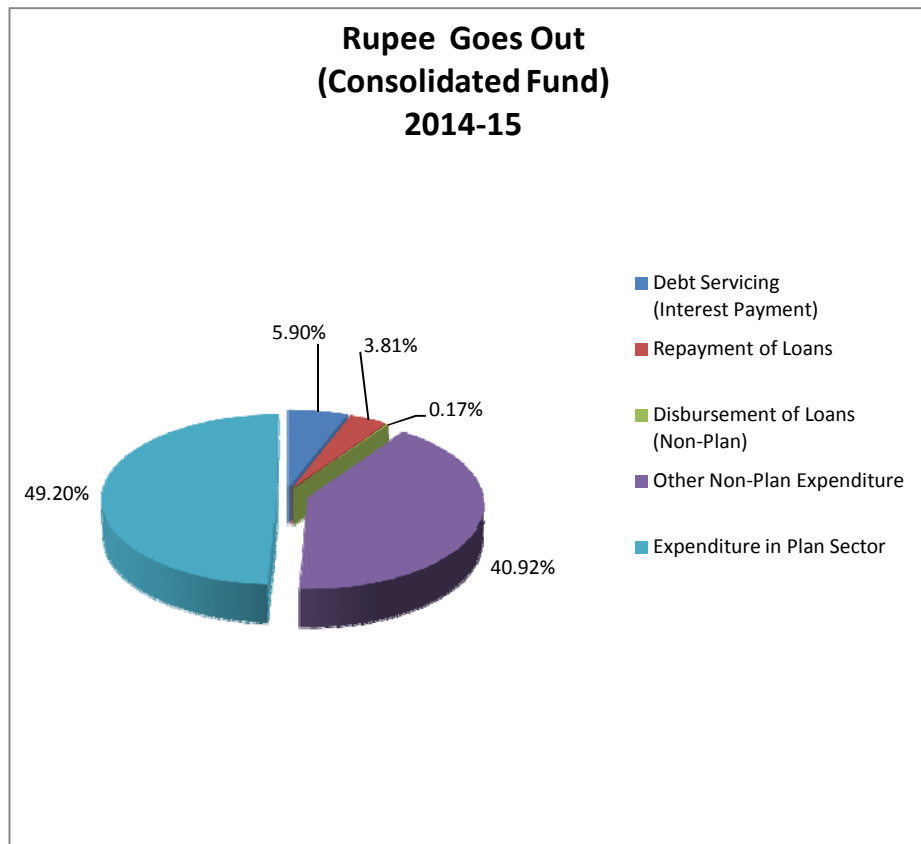
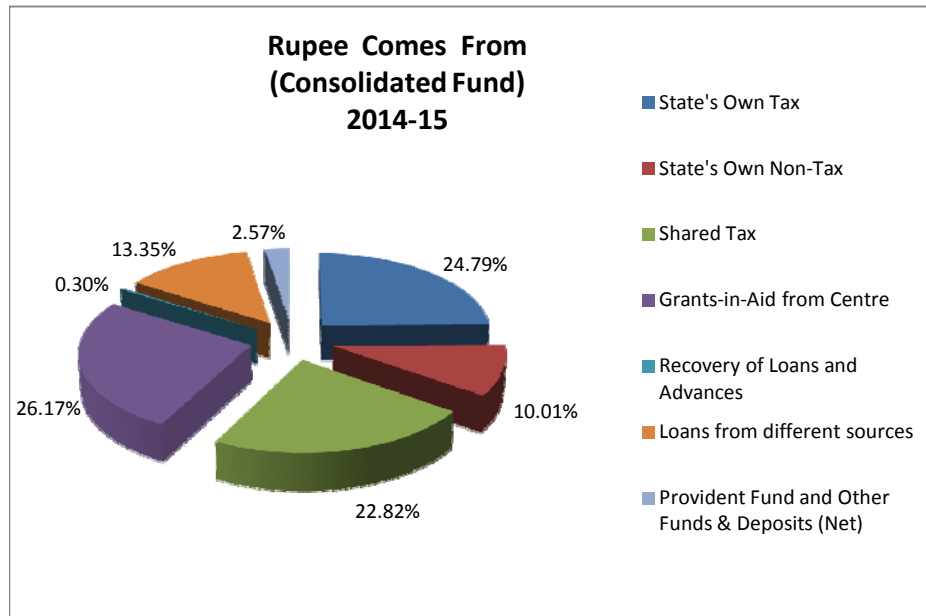
Sl. No	Sector	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 Account	2012-2013 Account	2013-2014 B.E.	2013-2014 R.E.	2014-2015 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
23	<b>Year's Net Transaction (17-22)</b>	-174.31	629.32	-68.71	-12.46	441.46	0.00	0.00	0.00
24	<b>Closing Balance (1+23)</b>	-1013.52	-384.20	-452.91	-465.37	-23.92	-272.27	-25.04	-25.04
25	Deficit (-) / Surplus (+) in the Revenue A/C (9-18e)	3419.89	1138.62	3908.21	5606.78	5699.36	904.61	1951.49	4265.55
26	Deficit(-) / Surplus (+) in the Capital A/C (13-18f)	-4344.87	-3242.56	-4381.96	-5959.03	-6996.04	-3864.14	-4511.02	-6322.16
27	Net Transaction in the Consolidated Fund (25+26)	-924.98	-2103.94	-473.75	-352.24	-1296.68	-1959.53	-2559.53	-2056.61
28	27. Net in the Contingency Fund (15-20)	290.27	-187.90	-176.03	372.19	15.89	0.00	0.00	0.00
29	Deficit (-) / Surplus (+) in the Public Account (16-21)	460.40	2921.16	581.07	-32.41	1722.25	1959.53	2559.53	2056.61
30	Year's Net Transaction (27+28+29) i.e. Sl.No. 23	-174.31	629.32	-68.71	-12.46	441.46	0.00	0.00	0.00

**Table No. 1.4**

<b>RUPEE COMES FROM (CONSOLIDATED FUND) 2014-2015</b>			
<b>Sl. No.</b>	<b>Source</b>	<b>Amount (₹ in Crore)</b>	<b>Percentage Share</b>
1.	State's Own Tax	19862.65	24.79
2.	State's Own Non-Tax	8024.00	10.01
3.	Shared Tax	18289.46	22.82
4.	Grants-in-Aid from Centre	20970.85	26.17
5.	Recovery of Loans and Advances	240.29	0.30
6.	Loans from different sources	10695.72	13.35
7	Provident Fund and Other Funds & Deposits (Net)	2056.61	2.57
	<b>TOTAL -</b>	<b>80139.58</b>	<b>100.00</b>

<b>RUPEE GOES OUT (CONSOLIDATED FUND) 2014-15</b>			
<b>Sl. No.</b>	<b>Source</b>	<b>Amount (₹ in Crore)</b>	<b>Percentage Share</b>
1.	Debt Servicing (Interest Payment)	4729.18	5.90
2.	Repayment of Loans	3055.50	3.81
3.	Disbursement of Loans (Non-Plan)	132.66	0.17
4.	Other Non-Plan Expenditure	32793.67	40.92
5.	Expenditure in Plan Sector	39428.58	49.20
	<b>TOTAL -</b>	<b>80139.58</b>	<b>100.00</b>

**Chart 1.5**



**Table 1.6 DEMAND-WISE NET PROVISION IN THE BE FOR 2014-15 ( CONSOLIDATED FUND)**

(₹ in Crore)

D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
1	Home	Revenue	2709.45	76.93	0.83	0.00	2787.22
		Capital	3.47	375.91	1.28	0.00	380.66
		<b>Total</b>	2712.91	452.85	2.11	0.00	3167.87
2	General Administration	Revenue	119.42	36.32	0.00	0.00	155.73
		Capital	0.00	121.11	0.00	0.00	121.11
		<b>Total</b>	119.42	157.42	0.00	0.00	276.84
3	Revenue and Disaster Management	Revenue	1521.44	873.84	29.39	0.00	2424.67
		Capital	0.23	55.50	0.00	0.00	55.73
		<b>Total</b>	1521.67	929.34	29.39	0.00	2480.40
4	Law	Revenue	216.20	29.74	3.82	0.00	249.76
		Capital	0.00	3.30	0.00	0.00	3.30
		<b>Total</b>	216.20	33.04	3.82	0.00	253.06
5	Finance	Revenue	13602.34	39.58	0.00	0.00	13641.92
		Capital	3206.28	0.00	0.00	0.00	3206.28
		<b>Total</b>	16808.61	39.58	0.00	0.00	16848.19
6	Commerce	Revenue	57.18	2.01	0.00	0.00	59.19
		Capital	0.00	18.14	0.00	0.00	18.14
		<b>Total</b>	57.18	20.15	0.00	0.00	77.33
7	Works	Revenue	1511.90	145.00	0.00	0.00	1656.90
		Capital	0.00	2078.52	1.00	0.00	2079.52
		<b>Total</b>	1511.90	2223.52	1.00	0.00	3736.42
8	Odisha Legislative Assembly	Revenue	49.41	0.00	0.00	0.00	49.41
		Capital	2.50	0.00	0.00	0.00	2.50
		<b>Total</b>	51.91	0.00	0.00	0.00	51.91
9	Food Supplies & Consumer Welfare	Revenue	1372.04	28.56	0.00	5.54	1406.14
		<b>Total</b>	1372.04	28.56	0.00	5.54	1406.14
10	School and Mass Education	Revenue	5344.19	3871.89	0.00	0.00	9216.07
		Capital	0.00	111.04	0.00	0.00	111.04
		<b>Total</b>	5344.19	3982.93	0.00	0.00	9327.12
11	ST & SC Development, Minorities & Backward Classes Welfare	Revenue	792.83	951.08	107.98	1.25	1853.15
		Capital	0.00	559.15	42.00	0.00	601.15
		<b>Total</b>	792.83	1510.23	149.98	1.25	2454.30
12	Health and Family Welfare	Revenue	1530.90	1553.63	282.19	1.02	3367.74
		Capital	0.00	530.00	0.00	0.00	530.00
		<b>Total</b>	1530.90	2083.62	282.19	1.02	3897.74
13	Housing and Urban Development	Revenue	1235.33	916.47	12.79	0.00	2164.59
		Capital	0.00	867.06	0.00	0.00	867.06
		<b>Total</b>	1235.33	1783.53	12.79	0.00	3031.65
14	Labour & Employees State Insurance	Revenue	49.00	94.70	0.00	0.00	143.69
		Capital	0.03	0.97	0.00	0.00	1.00
		<b>Total</b>	49.03	95.67	0.00	0.00	144.70
15	Sports and Youth Services	Revenue	24.10	25.60	0.00	0.00	49.70
		Capital	0.00	43.19	0.00	0.00	43.19
		<b>Total</b>	24.10	68.79	0.00	0.00	92.89
16	Planning and Coordination	Revenue	46.45	1046.36	59.48	0.00	1152.29
		Capital	0.00	225.24	0.00	0.00	225.24
		<b>Total</b>	46.45	1271.61	59.48	0.00	1377.54
17	Panchayati Raj	Revenue	1690.91	5111.22	0.06	1.13	6803.31
		Capital	0.00	20.91	0.00	0.00	20.91
		<b>Total</b>	1690.91	5132.13	0.06	1.13	6824.22
18	Public Grievances & Pension Administration	Revenue	1.73	0.00	0.00	0.00	1.73
		<b>Total</b>	1.73	0.00	0.00	0.00	1.73
19	Industries	Revenue	2.50	14.94	0.00	0.00	17.44
		Capital	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	2.50	14.94	0.00	0.00	17.44
20	Water Resources	Revenue	1147.81	535.43	0.00	0.00	1683.24
		Capital	0.00	3404.45	0.00	0.00	3404.45
		<b>Total</b>	1147.81	3939.88	0.00	0.00	5087.69
21	Transport	Revenue	32.99	30.80	2.57	0.00	66.36
		Capital	0.00	185.20	0.00	0.00	185.20
		<b>Total</b>	32.99	216.00	2.57	0.00	251.56
22	Forest and Environment	Revenue	382.83	304.68	25.00	0.00	712.51
		Capital	0.00	3.50	0.00	0.00	3.50
		<b>Total</b>	382.83	308.18	25.00	0.00	716.01

**Table 1.6 DEMAND-WISE NET PROVISION IN THE BE FOR 2014-15 ( CONSOLIDATED FUND)**

(₹ in Crore)

D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
23	Agriculture	Revenue	493.07	2098.53	0.00	0.00	2591.60
		Capital	0.00	136.39	0.00	0.00	136.39
		<b>Total</b>	493.07	2234.92	0.00	0.00	2727.99
24	Steel and Mines	Revenue	43.16	35.53	0.00	0.00	78.69
		<b>Total</b>	43.16	35.53	0.00	0.00	78.69
25	Information and Public Relations	Revenue	47.57	8.69	0.00	0.00	56.25
		Capital	0.00	3.75	0.00	0.00	3.75
		<b>Total</b>	47.57	12.44	0.00	0.00	60.00
26	Excise	Revenue	58.98	0.00	0.00	0.00	58.98
		Capital	0.00	5.00	0.00	0.00	5.00
		<b>Total</b>	58.98	5.00	0.00	0.00	63.98
27	Science and Technology	Revenue	10.86	52.92	0.00	0.00	63.78
		<b>Total</b>	10.86	52.92	0.00	0.00	63.78
28	Rural Development	Revenue	1145.76	547.78	0.00	0.00	1693.54
		Capital	0.00	2983.90	0.00	0.00	2983.90
		<b>Total</b>	1145.76	3531.68	0.00	0.00	4677.44
29	Parliamentary Affairs	Revenue	28.86	0.00	0.04	0.00	28.90
		<b>Total</b>	28.86	0.00	0.04	0.00	28.90
30	Energy	Revenue	16.28	15.00	0.00	0.00	31.28
		Capital	0.00	1251.75	0.00	0.00	1251.75
		<b>Total</b>	16.28	1266.75	0.00	0.00	1283.03
31	Handlooms, Textiles & Handicrafts	Revenue	45.79	98.94	0.00	0.00	144.74
		Capital	0.00	0.69	0.00	0.00	0.69
		<b>Total</b>	45.79	99.63	0.00	0.00	145.43
32	Tourism and Culture	Revenue	34.39	74.93	0.00	0.00	109.32
		Capital	0.00	137.27	0.00	0.00	137.27
		<b>Total</b>	34.39	212.20	0.00	0.00	246.59
33	Fisheries and ARD	Revenue	259.25	135.33	39.74	0.00	434.33
		Capital	0.00	85.76	0.00	0.00	85.76
		<b>Total</b>	259.25	221.09	39.74	0.00	520.09
34	Co-operation	Revenue	111.90	713.95	0.00	0.00	825.85
		Capital	0.00	280.60	0.00	0.00	280.60
		<b>Total</b>	111.90	994.55	0.00	0.00	1106.46
35	Public Enterprises	Revenue	1.88	2.00	0.00	0.00	3.88
		<b>Total</b>	1.88	2.00	0.00	0.00	3.88
36	Women and Child Development	Revenue	382.82	4137.59	0.00	0.00	4520.41
		Capital	0.00	144.25	0.00	0.00	144.25
		<b>Total</b>	382.82	4281.84	0.00	0.00	4664.66
37	Information Technology	Revenue	2.89	135.30	0.00	0.00	138.19
		<b>Total</b>	2.89	135.30	0.00	0.00	138.19
38	Higher Education	Revenue	1192.59	936.38	0.45	0.00	2129.41
		Capital	0.00	70.00	0.00	0.00	70.00
		<b>Total</b>	1192.59	1006.38	0.45	0.00	2199.41
39	Employment and Technical Education & Training	Revenue	133.64	81.34	0.00	0.17	215.14
		Capital	0.00	296.53	0.80	0.00	297.33
		<b>Total</b>	133.64	377.87	0.80	0.17	512.47
40	M.S and M.E	Revenue	47.86	46.43	0.00	0.05	94.34
		Capital	0.00	1.50	0.00	0.00	1.50
	<b>Grand Total</b>	<b>Total</b>	<b>47.86</b>	<b>47.93</b>	<b>0.00</b>	<b>0.05</b>	95.84
		<b>Revenue</b>	<b>37498.50</b>	<b>24809.42</b>	<b>564.34</b>	<b>9.15</b>	62881.42
		<b>Capital</b>	<b>3212.51</b>	<b>14000.58</b>	<b>45.08</b>	<b>0.00</b>	17258.17
		<b>Total</b>	<b>40711.01</b>	<b>38810.00</b>	<b>609.4208</b>	<b>9.15</b>	80139.58

Table 1.7 DEMAND-WISE GROSS PROVISION IN THE BE FOR 2014-15 ( CONSOLIDATED FUND)							
(₹ in Crore)							
D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
1	Home	Revenue	2759.45	76.93	0.83	0.00	2837.22
		Capital	3.47	375.91	1.28	0.00	380.66
		<b>Total</b>	<b>2762.91</b>	<b>452.85</b>	<b>2.11</b>	<b>0.00</b>	<b>3217.87</b>
2	General Administration	Revenue	120.93	36.32	0.00	0.00	157.24
		Capital	0.00	121.11	0.00	0.00	121.11
		<b>Total</b>	<b>120.93</b>	<b>157.42</b>	<b>0.00</b>	<b>0.00</b>	<b>278.35</b>
3	Revenue & D. M.	Revenue	2462.25	873.84	29.39	0.00	3365.48
		Capital	0.23	55.50	0.00	0.00	55.73
		<b>Total</b>	<b>2462.48</b>	<b>929.34</b>	<b>29.39</b>	<b>0.00</b>	<b>3421.21</b>
4	Law	Revenue	220.40	29.74	3.82	0.00	253.96
		Capital	0.00	3.30	0.00	0.00	3.30
		<b>Total</b>	<b>220.40</b>	<b>33.04</b>	<b>3.82</b>	<b>0.00</b>	<b>257.26</b>
5	Finance	Revenue	13905.84	39.58	0.00	0.00	13945.42
		Capital	3206.28	0.00	0.00	0.00	3206.28
		<b>Total</b>	<b>17112.11</b>	<b>39.58</b>	<b>0.00</b>	<b>0.00</b>	<b>17151.69</b>
6	Commerce	Revenue	58.23	2.01	0.00	0.00	60.24
		Capital	0.00	18.14	0.00	0.00	18.14
		<b>Total</b>	<b>58.23</b>	<b>20.15</b>	<b>0.00</b>	<b>0.00</b>	<b>78.38</b>
7	Works	Revenue	1519.49	145.00	0.00	0.00	1664.49
		Capital	0.00	2221.52	1.00	0.00	2222.52
		<b>Total</b>	<b>1519.49</b>	<b>2366.52</b>	<b>1.00</b>	<b>0.00</b>	<b>3887.02</b>
8	Odisha Legislative Assembly	Revenue	49.61	0.00	0.00	0.00	49.61
		Capital	2.50	0.00	0.00	0.00	2.50
		<b>Total</b>	<b>52.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.11</b>
9	Food Supplies & Consumer Welfare	Revenue	1372.84	28.56	0.00	5.54	1406.94
		Capital	<b>1372.84</b>	<b>28.56</b>	<b>0.00</b>	<b>5.54</b>	<b>1406.94</b>
		<b>Total</b>	<b>1372.84</b>	<b>28.56</b>	<b>0.00</b>	<b>5.54</b>	<b>1406.94</b>
10	School and Mass Education	Revenue	5369.19	3871.89	0.00	0.00	9241.07
		Capital	0.00	111.04	0.00	0.00	111.04
		<b>Total</b>	<b>5369.19</b>	<b>3982.93</b>	<b>0.00</b>	<b>0.00</b>	<b>9352.12</b>
11	ST & SC Development, Minorities & Backward Classes Welfare	Revenue	794.83	951.08	107.98	1.25	1855.15
		Capital	0.00	559.15	42.00	0.00	601.15
		<b>Total</b>	<b>794.83</b>	<b>1510.23</b>	<b>149.98</b>	<b>1.25</b>	<b>2456.30</b>
12	Health and Family Welfare	Revenue	1555.90	1553.63	282.19	1.02	3392.74
		Capital	0.00	530.00	0.00	0.00	530.00
		<b>Total</b>	<b>1555.90</b>	<b>2083.62</b>	<b>282.19</b>	<b>1.02</b>	<b>3922.74</b>
13	Housing and Urban Development	Revenue	1242.33	916.47	12.79	0.00	2171.59
		Capital	0.00	867.06	0.00	0.00	867.06
		<b>Total</b>	<b>1242.33</b>	<b>1783.53</b>	<b>12.79</b>	<b>0.00</b>	<b>3038.65</b>
14	Labour & Employees State Insurance	Revenue	49.80	94.70	0.00	0.00	144.49
		Capital	0.03	0.97	0.00	0.00	1.00
		<b>Total</b>	<b>49.83</b>	<b>95.67</b>	<b>0.00</b>	<b>0.00</b>	<b>145.50</b>
15	Sports and Youth Services	Revenue	24.22	25.60	0.00	0.00	49.82
		Capital	0.00	43.19	0.00	0.00	43.19
		<b>Total</b>	<b>24.22</b>	<b>68.79</b>	<b>0.00</b>	<b>0.00</b>	<b>93.01</b>
16	Planning and Coordination	Revenue	48.52	1046.36	59.48	0.00	1154.36
		Capital	0.00	225.24	0.00	0.00	225.24
		<b>Total</b>	<b>48.52</b>	<b>1271.61</b>	<b>59.48</b>	<b>0.00</b>	<b>1379.61</b>
17	Panchayati Raj	Revenue	1700.91	5111.22	0.06	1.13	6813.31
		Capital	0.00	20.91	0.00	0.00	20.91
		<b>Total</b>	<b>1700.91</b>	<b>5132.13</b>	<b>0.06</b>	<b>1.13</b>	<b>6834.22</b>
18	Public Grievances & Pension Administration	Revenue	1.76	0.00	0.00	0.00	1.76
		Capital	<b>1.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.76</b>
		<b>Total</b>	<b>1.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.76</b>
19	Industries	Revenue	2.59	16.28	0.00	0.00	18.86
		Capital	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>2.59</b>	<b>16.28</b>	<b>0.00</b>	<b>0.00</b>	<b>18.86</b>
20	Water Resources	Revenue	1171.89	535.43	0.00	0.00	1707.32
		Capital	0.00	3404.45	0.00	0.00	3404.45
		<b>Total</b>	<b>1171.89</b>	<b>3939.88</b>	<b>0.00</b>	<b>0.00</b>	<b>5111.77</b>

D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport	Revenue	33.29	30.80	2.57	0.00	66.66
		Capital	0.00	185.20	0.00	0.00	185.20
		<b>Total</b>	<b>33.29</b>	<b>216.00</b>	<b>2.57</b>	<b>0.00</b>	<b>251.86</b>
22	Forest and Environment	Revenue	385.03	304.68	25.00	0.00	714.71
		Capital	0.00	3.50	0.00	0.00	3.50
		<b>Total</b>	<b>385.03</b>	<b>308.18</b>	<b>25.00</b>	<b>0.00</b>	<b>718.21</b>
23	Agriculture	Revenue	500.07	2098.53	0.00	0.00	2598.60
		Capital	0.00	136.39	0.00	0.00	136.39
		<b>Total</b>	<b>500.07</b>	<b>2234.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2734.99</b>
24	Steel and Mines	Revenue	43.66	35.53	0.00	0.00	79.19
		<b>Total</b>	<b>43.66</b>	<b>35.53</b>	<b>0.00</b>	<b>0.00</b>	<b>79.19</b>
25	Information and Public Relations	Revenue	48.12	8.69	0.00	0.00	56.80
		Capital	0.00	3.75	0.00	0.00	3.75
		<b>Total</b>	<b>48.12</b>	<b>12.44</b>	<b>0.00</b>	<b>0.00</b>	<b>60.55</b>
26	Excise	Revenue	60.48	0.00	0.00	0.00	60.48
		Capital	0.00	5.00	0.00	0.00	5.00
		<b>Total</b>	<b>60.48</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.48</b>
27	Science and Technology	Revenue	10.90	52.92	0.00	0.00	63.82
		<b>Total</b>	<b>10.90</b>	<b>52.92</b>	<b>0.00</b>	<b>0.00</b>	<b>63.82</b>
28	Rural Development	Revenue	1147.76	547.78	0.00	0.00	1695.54
		Capital	0.00	2983.90	0.00	0.00	2983.90
		<b>Total</b>	<b>1147.76</b>	<b>3531.68</b>	<b>0.00</b>	<b>0.00</b>	<b>4679.44</b>
29	Parliamentary Affairs	Revenue	29.16	0.00	0.04	0.00	29.20
		<b>Total</b>	<b>29.16</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>29.20</b>
30	Energy	Revenue	16.43	15.00	0.00	0.00	31.43
		Capital	0.00	1251.75	0.00	0.00	1251.75
		<b>Total</b>	<b>16.43</b>	<b>1266.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1283.18</b>
31	Handlooms, Textiles & Handicrafts	Revenue	47.14	98.94	0.00	0.00	146.09
		Capital	0.00	0.69	0.00	0.00	0.69
		<b>Total</b>	<b>47.14</b>	<b>99.63</b>	<b>0.00</b>	<b>0.00</b>	<b>146.78</b>
32	Tourism and Culture	Revenue	35.13	74.93	0.00	0.00	110.06
		Capital	0.00	137.27	0.00	0.00	137.27
		<b>Total</b>	<b>35.13</b>	<b>212.20</b>	<b>0.00</b>	<b>0.00</b>	<b>247.33</b>
33	Fisheries and ARD	Revenue	264.25	135.33	39.74	0.00	439.33
		Capital	0.00	85.76	0.00	0.00	85.76
		<b>Total</b>	<b>264.25</b>	<b>221.09</b>	<b>39.74</b>	<b>0.00</b>	<b>525.09</b>
34	Co-operation	Revenue	113.40	713.95	0.00	0.00	827.35
		Capital	0.00	280.60	0.00	0.00	280.60
		<b>Total</b>	<b>113.40</b>	<b>994.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1107.96</b>
35	Public Enterprises	Revenue	1.93	2.00	0.00	0.00	3.93
		<b>Total</b>	<b>1.93</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.93</b>
36	Women and Child Development	Revenue	384.82	4137.59	0.00	0.00	4522.41
		Capital	0.00	144.25	0.00	0.00	144.25
		<b>Total</b>	<b>384.82</b>	<b>4281.84</b>	<b>0.00</b>	<b>0.00</b>	<b>4666.66</b>
37	Information Technology	Revenue	2.90	135.30	0.00	0.00	138.19
		<b>Total</b>	<b>2.90</b>	<b>135.30</b>	<b>0.00</b>	<b>0.00</b>	<b>138.19</b>
38	Higher Education	Revenue	1194.59	936.38	0.45	0.00	2131.41
		Capital	1.50	70.00	0.00	0.00	71.50
		<b>Total</b>	<b>1196.09</b>	<b>1006.38</b>	<b>0.45</b>	<b>0.00</b>	<b>2202.91</b>
39	Employment and Technical Education & Training	Revenue	135.14	81.34	0.00	0.17	216.64
		Capital	0.00	296.53	0.80	0.00	297.33
		<b>Total</b>	<b>135.14</b>	<b>377.87</b>	<b>0.80</b>	<b>0.17</b>	<b>513.97</b>
40	M.S and M.E	Revenue	48.86	46.43	0.00	0.05	95.34
		Capital	0.00	1.50	0.00	0.00	1.50
	<b>Grand Total</b>	<b>Total</b>	<b>48.86</b>	<b>47.93</b>	<b>0.00</b>	<b>0.05</b>	<b>96.84</b>
		<b>Revenue</b>	<b>38934.03</b>	<b>24810.76</b>	<b>564.34</b>	<b>9.15</b>	<b>64318.28</b>
		<b>Capital</b>	<b>3214.01</b>	<b>14143.58</b>	<b>45.08</b>	<b>0.00</b>	<b>17402.67</b>
		<b>Total</b>	<b>42148.04</b>	<b>38954.34</b>	<b>609.42</b>	<b>9.15</b>	<b>81720.95</b>

**Table No. 1.8**

<b>ANNUAL STATE PLAN CEILING OF ALL DEPARTMENTS FOR THE YEAR 2014-15</b>			
<i>(₹ in Crore)</i>			
Sl.No.	Demand No.	Name of the Department	State Plan Allocation
(1)	(2)	(3)	(4)
<b>A. State Government Plan Ceiling</b>			
1	23	Agriculture	2234.92
2	06	Commerce	20.15
3	34	Co-operation	994.55
4	32	Tourism & Culture(Culture)	61.49
5	30	Energy	1266.75
6	39	Employment and Technical Education &	377.87
7	26	Excise	5.00
8	05	Finance	39.58
9	33	Fishery & Animal Resources Development	221.09
10	09	Food Supplies & Consumer Welfare	28.56
11	22	Forest & Environment	308.18
12	02	General Administration	157.42
13	12	Health & Family Welfare	2083.62
14	38	Higher Education	1006.38
15	01	Home	452.85
16	13	Housing & Urban Development	1783.53
17	19	Industries	14.94
18	25	Information & Public Relation	12.44
19	37	Information Technology	135.30
20	14	Labour & Employees State Insurance	95.67
21	04	Law	33.04
22	40	Micro, Small & Medium Enterprises	47.93
23	18	P.G&P.A	0.00
24	17	Panchayat Raj	5132.13
25	29	Parliamentary Affairs	0.00
26	16	Planning & Co-ordination	1271.61
27	35	Public Enterprises	2.00
28	03	Revenue & Disaster Management	929.34
29	28	Rural Development	3531.68
30	11	S.T & S.C Development	1510.23
31	10	School & Mass Education	3982.93
32	27	Science & Technology	52.92
33	15	Sports & Youth Services	68.79
34	24	Steel & Mines	35.53
35	31	Handlooms, Textiles and Handicrafts	99.63
36	32	Tourism & Culture	150.71
37	21	Transport	216.00
38	20	Water Resources	3939.88
39	36	Women & Child Development	4281.84
40	07	Works	2223.52
<b>Total - A -State Govt. Plan Ceiling</b>			<b>38810.00</b>
<b>B - Public Sector Undertaking Plan Ceiling</b>			
<b>Details of PSUs Plan Ceiling</b>			
1.		OPTCL	714.00
2.		OPGC	1100.00
3.		OHPC	170.00
4		OSRTC	16.00
<b>TOTAL - B - Public Sector Undertaking Plan Ceiling</b>			<b>2000.00</b>
<b>GRAND TOTAL (A + B) :-</b>			<b>40810.00</b>



<b>Table 1.9 SCHEME OF FINANCING THE ANNUAL PLAN 2014-15</b>			
(₹ in crore)			
Items 1			Budget Estimate 2014-15 2
<b>A</b>	<b>State Government</b>		
<b>1</b>	<b>State's Own Resources (a to e)</b>		<b>12684.87</b>
	a	Balance from Current Revenue (BCR)	11509.28
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	1139.89
	c	Plan grants from Gol (TFC)	35.70
	d	ARM	0.00
	e	Adjustment of Opening Balance	0.00
<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>		<b>8640.22</b>
	<b>(i) Gross Borrowings (a to i)</b>		<b>10339.32</b>
	a	Net accretion to the State Provident Fund	1000.00
	b	Gross Small savings	300.00
	c	Net market borrowings	4733.32
	d	<b>Gross Negotiated Loans (i to vi)*</b>	<b>2187.00</b>
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	2177.00
	(iv)	REC	10.00
	(v)	IDBI	0.00
	(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loan portion of NCA	0.00
	g	Loan portion of ACA for EAPs	48.00
	h	Loans for EAPs ( <i>back to back</i> )	2071.00
	i	Other Loans	0.00
	<b>(ii) Repayments (a to d)</b>		<b>1699.10</b>
	a	Repayment of Gol Loans	674.50
	b	Repayment to NSSF	353.00
	c	Repayment of Negotiated Loans	561.32
	d	<b>Repayments-Others</b>	<b>110.29</b>
<b>3</b>	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>		<b>17484.91</b>
	a	Normal Central Assistance	710.84
	b	ACA for EAPs	156.00
	c	Others	16618.07
<b>Total A : State Government Resources (1+2+3)</b>			<b>38809.9995</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>		
	1	Internal resources	761.55
	2	Extra Budgetary Resources	1238.45
	3	Budgetary Support	0.00
<b>Total B: PSEs (1+2+3)</b>			<b>2000.00</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B)</b>		<b>40810.00</b>

Table No. 1.10

<b>ESTIMATE OF STATE'S RESOURCES FOR THE ANNUAL PLAN 2014-15</b>		
		<i>(₹ in crore)</i>
<b>Sl. No.</b>	<b>Item</b>	<b>Budget Estimate 2014-15</b>
<b>I.</b>	<b>Revenue Receipts (a to d)</b>	<b>49007.78</b>
	a) Share Tax	18289.46
	b) Tax Revenue (Own)	19862.65
	c) Non - Tax Revenue (Own)	8024.00
	d) Non-Plan Grant-in-Aid	2831.67
<b>II.</b>	<b>Non-Plan Revenue Expenditure</b>	<b>37498.50</b>
<b>III.</b>	<b>Balance from Current Revenue (BCR) (I-II)</b>	<b>11509.28</b>
<b>IV.</b>	<b>Miscellaneous Capital Receipt (MCR)</b>	<b>1139.89</b>
<b>V.</b>	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on back to back basis, Negotiated Loan, NSSF, GPF)	7195.71
<b>VI.</b>	Central Assistance	18929.42
<b>VII.</b>	Plan Grant from Finance Commission	35.70
	<b>Aggregate Resources of the State Govt. (III to VII)</b>	<b>38810.00</b>
	Resources of Public Sector Undertakings	2000.00
	<b>GRAND TOTAL -</b>	<b>40810.00</b>

**Table No. 1.11**  
**MISCELLANEOUS CAPITAL RECEIPTS**  
**FOR THE YEAR 2014-15**

(₹ in crore)

Sl. No.	Items	Budget Estimate 2014-15
<b>I.</b>	<b>Capital Receipts</b>	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	130.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	1056.61
	e) Recovery from GRIDCO towards back to back loan against Power Bond	110.29
	<b>TOTAL - I - CAPITAL RECEIPT (a to e)</b>	<b>1296.90</b>
<b>II.</b>	<b>Capital Disbursement</b>	
	a) Repayment of Loans to (i + ii) :-	<b>0.00</b>
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Non Plan Capital Outlay	24.35
	c) Disbursement of Non-plan Loans and Advances (including Special House Building Loan of HUDCO)	132.66
	d) Discharge of Power Bond against Loan to GRIDCO	0.00
	<b>TOTAL - II - CAPITAL DISBURSEMENT (a to d)</b>	<b>157.01</b>
<b>III.</b>	<b>Miscellaneous Capital Receipt (Net) (I-II)</b>	<b>1139.89</b>

Table No. 1.12

STATEMENT OF ORIGINAL AND REVISED PLAN OUTLAY AND EXPENDITURE (INCLUDING PSUs) FROM 2001-02 TO 2014-15			
(₹ in lakh)			
Year (1)	Original / Approved Plan Outlay (2)	Approved Revised Plan Outlay (3)	Expenditure (4)
2001-2002	<b>300000.00</b> [254742.00 + 45258.00(PSU)]	<b>230000.00</b> [215172.00 + 14828.00(PSU)]	<b>241733.57</b> [227681.17 + 14052.40 (PSU)]
2002-2003	<b>310000.00</b> [293029.00 + 16971.00(PSU)]	<b>255000.00</b> [238029.00 + 16971.00 (PSU) ]	<b>248635.80</b> [242525.99 + 6109.81(PSU)]
2003-2004	<b>320000.00</b> [300994.00 + 19006.00(PSU)]	<b>271450.00</b> [257590.00 + 13860.00 (PSU)]	<b>246392.52</b> [238218.50 + 8174.02(PSU)]
2004-2005	<small>Projected by State</small> <b>325000.00</b> [296356.00 + 28644.00(PSU)] 250000.00	<b>250000.00</b> [221356.00 + 28644.00 (PSU)]	<b>273873.00</b> [261496.00 + 12377.00(PSU)]
2005-2006	<b>300000.00</b> [226371.00 + 73629.00 (PSU)]	<b>300000.00</b> [272477.00+ 27523.00 (PSU)]	<b>275980.19</b> [265278.47 + 10701.72(PSU)]
2006-2007	<b>358833.00</b> [319307.00 + 39526.00 (PSU)]	<b>360000.00</b> [350839.00+ 9161.00 (PSU)]	<b>364285.15</b> [354593.92+ 9691.23 (PSU)]
2007-2008	<b>510500.00</b> [462333.50 + 48166.50 (PSU)]	<b>552000.00</b> [539119.00+ 12881.00 (PSU)]	<b>245094.28</b> [227882.53+ 17211.75 (PSU)]
2008-2009	<b>710000.00</b> [658188.00 + 51812.00 (PSU)]	<b>750000.00</b> [730000.00+ 20000.00 (PSU)]	<b>750624.91</b> [736535.55+ 14089.36 (PSU)]
2009-2010	<b>950000.00</b> [761583.00 + 188417.00 (PSU)]	<b>850000.00</b> [ 840000.00+ 10000.00 (PSU)]	<b>785973.67</b> [ 727034.75+ 58938.92 (PSU)]
2010-2011	<b>1100000.00</b> [1000000.00 + 100000.00 (PSU)]	<b>1000000.00</b> [ 980000.00+ 20000.00 (PSU)]	<b>1014422.44</b> [ 993690.45+ 20731.99 (PSU)]
2011-2012	<b>1520000.00</b> [1320000.00 + 200000.00 (PSU)]	<b>1230000.00</b> [1200000.00 + 30000.00 (PSU)]	<b>1275311.41</b> [ 1260788.58+ 14522.83 (PSU)]
2012-2013	<b>1725000.00</b> [1525000.00 + 200000.00 (PSU)]	<b>1520000.00</b> [1500000.00 + 20000.00 (PSU)]	<b>1529719.71</b> [ 1502163.60+ 27556.14 (PSU)]
2013-2014	<b>2150000.00</b> [1940000.00 + 210000.00 (PSU)]	<b>1940000.00</b> [1940000.00 + 60000.00 (PSU)] (Proposed)	
2014-15	<b>4081000.00</b> [3881000.00 + 200000.00 (PSU)] (Proposed)		

**BUDGET PROVISION FOR DIFFERENT EXTERNALLY AIDED PROJECTS UNDER STATE PLAN FOR FY 2014-15**

*(₹. In Crore)*

Sl. No	Name of the Projects	Donor Agency	Implementing Departments	Project Cost	Project Period	Budget Provision for 2014-15					Remarks
						Total	External Assistance			Local Cost	
						(Col. 10+ 11)	Loan	Grant	Total (Col. 8+9)		
1	2	3	4	5	6	7	8	9	10	11	12
<b>A. ON GOING PROJECTS</b>											
1	Rengali Irrigation Project Phase - I, Tranche - III	JICA, Japan	Water Resources	884.30	June 2004 to Nov 2015	4.96	0.00	0.00	0.00	4.96	Loan
2	National Hydrology Project, Phase - II	World Bank	Water Resources	22.66	05.04.2006 to 31.05.2014	6.75	6.00	0.00	6.00	0.75	Loan
3	Odisha Tribal Empowerment and Livelihood Programme	IFAD / WFP & DFID	S.T.& S.C. Dev.	325.00	2003-04 to 2013-14 (extended upto Sept'2015)	50.00	48.00	0.00	48.00	2.00	Grant (70%) Loan(30%)
4	Odisha Forestry Sector Development Project	JICA, Japan	Forest & Environment	802.30	2006-07 to 2014-15	105.00	100.00	0.00	100.00	5.00	Loan
5	Odisha State Roads project	World Bank	Works	1431.19	2009-10 to 2013-14 (Extended up to June '2016)	189.00	180.00	0.00	180.00	9.00	Loan
6	Odisha Community Tanks Management Project	World Bank	Water Resources	375.00	2008-09 to 2013-14 (extended upto June 2016)	60.00	56.00	0.00	56.00	4.00	Loan
7	Odisha Integrated Irrigated Agriculture and Water Management Investment Project	ADB	Water Resources	1084.19	Jan 2009 to Sept 2017	234.74	223.00	0.00	223.00	11.74	Loan
8	Odisha Health Sector Plan	DFID	H & FW and W & CD	800.00	2007-08 to 2014-15	115.00	0.00	110.00	110.00	5.00	Grant
9	Odisha Integrated Sanitation Improvement Project (Bhubaneswar & Cuttack)	JICA, Japan	H & U.D.	945.13 Revised-(2974.66)	Dec 2009 to Feb 2015	530.00	501.00	0.00	501.00	29.00	Loan
10	Targeted Rural Initiatives for Poverty Termination Infrastructure (TRIPTI) (Odisha Rural Livelihood Project)	World Bank	Panchayati Raj	539.00	31.03.2009 to 31.03.2014 (extended upto June 30, 2015)	122.00	113.00	0.00	113.00	9.00	Loan
11	Odisha Urban Infrastructure Development Fund (OUIDF)	KFW, Germany	H & U. D.	50 M Euro 360.00	2012-13 to 2016-17	75.00	70.00	0.00	70.00	5.00	Loan
12	Odisha Modernising Economy Governance & Administration (OMEGA)	DFID	Finance	£ 19 M	2011-12 to 2016-17	26.50	0.00	25.00	25.00	1.50	Grant
13	Dam Rehabilitation Improvement Project (DRIP)	World Bank	Water Resources	147.74	18.04.2012 to 18.04.2018	20.00	18.00	0.00	18.00	2.00	Loan
14	Rengali irrigation Project, LBC - II, Phase - II	JICA, Japan	Water Resources	1074.04	2012-13 to 2016-17	145.04	134.00	0.00	134.00	11.04	Loan
15	Odisha Girls Incentive Programme	DFID	S.T.& S.C. Dev.	£21M	Jan 2013 to Jul 2016	21.00	0.00	21.00	21.00	0.00	Grant
<b>A - TOTAL (ON GOING)</b>						<b>1704.99</b>	<b>1449.00</b>	<b>156.00</b>	<b>1605.00</b>	<b>99.99</b>	
<b>B. PIPE-LINE PROJECT</b>											
1	Odisha Disaster Recovery Project-Construction of 30,000 damaged houses	World Bank	R & D. M.	1100.00 (\$183M)		400.00	360.00	0.00	360.00	40.00	Loan
2	Odisha Disaster Recovery Project-Rehabilitation of Urban Slums in Berhampur	World Bank	H & U. D.	210.00 (\$35M)		70.00	67.00	0.00	67.00	3.00	Loan
3	Odisha Power Sector Emergency Assistance Project	ADB	Energy	600.00 (\$100M)		250.00	243.00	0.00	243.00	7.00	Loan
4	Odisha Skill Development Project	ADB	ETE&T			0.01				0.01	
<b>B. TOTAL (PIPE-LINE)</b>						<b>720.01</b>	<b>670.00</b>	<b>0.00</b>	<b>670.00</b>	<b>50.01</b>	
<b>GRAND TOTAL</b>						<b>2425.00</b>	<b>2119.00</b>	<b>156.00</b>	<b>2275.00</b>	<b>150.00</b>	
<b>Abstract</b>											
<b>Total Grant</b>		<b>156.00</b>									
ACA		0.00									
B2B		156.00									
<b>Total Loan</b>											
ACA		48.00									
B2B		2071.00									
<b>Grand Total</b>		<b>2275.00</b>									