

Highlights of Budget Estimates for 2014-15

Today on 17th June, 2014, Hon'ble Minister, Finance Sri Pradip Kumar Amat presented an investment, growth, development and welfare oriented Annual Budget for 2014-15 in the Odisha Legislative Assembly with an outlay of ₹ 80,139.58 crore. In keeping with the practice of previous year, this year also the Budget was presented in two parts. "Agriculture Budget" and "General Budget". The comparative position of the outlays for Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan are as follows:

(₹ in crore)

	Budget Estimates 2013-14	Budget Estimates 2014-15
Non Plan	37958.57	40711.01
State Plan	19367.00	38810.00
Central Plan	1095.80	609.42
Centrally Sponsored Plan	1881.72	9.15
Total	60303.09	80139.58

- The Budgetary Outlay has increased by about 33% this year. The Non-Plan outlay has increased by about 7.3% whereas the State Plan outlay is more than double compared to previous year.
- Consequent upon decision of Planning Commission to classify Central Share of all Centrally Sponsored Schemes (CSS) as Central Assistance for State Plan, the State Plan size is proposed to increase by ₹ 11,513.01 crore on this account.
- If we keep aside the Central Assistance of these CSS, the State Plan outlay has increased from ₹ 19,367 crore in 2013-14 to ₹ 27,296.99 crore in 2014-15 with increase of about 41%.
- The allocation for agriculture and allied sectors in this Budget has been substantially enhanced from ₹ 7161.84 crore in 2013-14 to ₹ 9542.22 crore in 2014-15. The step up in provision in the sector is more than 33%.
- More importantly, State Plan outlay for agriculture and allied sectors has been increased by more than 42% from Rs.5, 262.00 crore to Rs.7, 490.44 crore with growth of more than 42%. It will provide a fillip to the growth of agriculture and allied sectors by way of increased productivity, income generation and welfare of farmers.

Qualitative Aspects of the Budget

- Tax GSDP Ratio up from 5.93% in 2013-14 (RE) to 6.09% .
- State Plan outlay doubled.
- Leaving aside outlay for Central Assistance for 66 Centrally Sponsored Schemes in State Plan, State Plan outlay increased by 41%.
- Capital outlay of ₹ 13657.72 crore is 4.19% of GSDP.
- ₹ 10304.92 crore grants for creation of Capital Assets and other expenditure for capital formation is 3.16% of GSDP.
- An allocation of ₹ 4130.59 crore for maintenance of capital assets an increased by 15%
- There is a remarkable shift in quality of public expenditure. Plan, Non-Plan outlay ratio increased from 27% in 2006-07 to 97% in 2014-15
- Fiscal Deficit is limited to 2.98% of GSDP and kept within the prescribed limit of 3%.
- State share of CSP up for ₹ 3448.55 crore

Department-wise allocation in both Non-Plan and Plan is given in the following table:

(₹ in crore)

Department Name	Non Plan	State Plan	Central Plan	C.S Plan	Total
Home Department	2712.91	452.85	2.11	0.00	3167.87
General Administration Department	119.42	157.42	0.00	0.00	276.84
Revenue and Disaster Management Department	1521.67	929.34	29.39	0.00	2480.40
Law Department	216.20	33.04	3.82	0.00	253.06
Finance Department	16808.61	39.58	0.00	0.00	16848.19
Commerce Department	57.18	20.15	0.00	0.00	77.33
Works Department	1511.90	2223.52	1.00	0.00	3736.42
Odisha Legislative Assembly	51.91	0.00	0.00	0.00	51.91
Food Supplies and Consumer Welfare Department	1372.04	28.56	0.00	5.54	1406.14
School and Mass Education Department	5344.19	3982.93	0.00	0.00	9327.12
Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	792.83	1510.23	149.98	1.25	2454.30
Health and Family Welfare Department	1530.90	2083.62	282.19	1.02	3897.74
Housing and Urban Development Department	1235.33	1783.53	12.79	0.00	3031.65

(₹ in crore)

Department Name	Non Plan	State Plan	Central Plan	C.S Plan	Total
Labour & Employees State Insurance Department	49.03	95.67	0.00	0.00	144.70
Sports and Youth Services Department	24.10	68.79	0.00	0.00	92.89
Planning and Co-ordination Department	46.45	1271.61	59.48	0.00	1377.54
Panchayati Raj Department	1690.91	5132.13	0.06	1.13	6824.22
Public Grievances and Pension Administration Department	1.73	0.00	0.00	0.00	1.73
Industries Department	2.50	14.94	0.00	0.00	17.44
Water Resources Department	1147.81	3939.88	0.00	0.00	5087.69
Transport Department	32.99	216.00	2.57	0.00	251.56
Forest and Environment Department	382.83	308.18	25.00	0.00	716.01
Agriculture Department	493.07	2234.92	0.00	0.00	2727.99
Steel and Mines Department	43.16	35.53	0.00	0.00	78.69
Information and Public Relations Department	47.57	12.44	0.00	0.00	60.00
Excise Department	58.98	5.00	0.00	0.00	63.98
Science and Technology Department	10.86	52.92	0.00	0.00	63.78
Rural Development Department	1145.76	3531.68	0.00	0.00	4677.44
Parliamentary Affairs Department	28.86	0.00	0.04	0.00	28.90
Energy Department	16.28	1266.75	0.00	0.00	1283.03
Handlooms, Textiles & Handicrafts Department	45.79	99.63	0.00	0.00	145.43
Tourism and Culture Department	34.39	212.20	0.00	0.00	246.59
Fisheries and Animal Resources Development Department	259.25	221.09	39.74	0.00	520.09
Co-operation Department	111.90	994.55	0.00	0.00	1106.46
Public Enterprises Department	1.88	2.00	0.00	0.00	3.88
Women and Child Development Department	382.82	4281.84	0.00	0.00	4664.66
Information Technology Department	2.89	135.30	0.00	0.00	138.19
Higher Education Department	1192.59	1006.38	0.45	0.00	2199.41
Employment and Technical Education & Training Department	133.64	377.87	0.80	0.17	512.47
Micro, Small & Medium Enterprises Department	47.86	47.93	0.00	0.05	95.84
Total	40711.01	38810.00	609.42	9.15	80139.58

Sectoral Highlights (Agriculture and Allied Activities):

Agriculture Department

The budget for Agriculture Department has been enhanced by 50%.

- Outlay for Bore well and Jananidhi Schemes enhanced to ₹ 520.00 crore and ₹ 160.00 crore respectively.
- The outlay proposed for Rashtriya Krishi Vikas Yojana is ₹ 550.00 crore.
- To promote popularisation of Agricultural implements, equipment etc. an outlay of ₹ 150.00 crore has been provided.
- To provide health insurance cover for farmers an outlay of ₹ 90.00 crore has been provided for the Biju Krushak Kalyan Yojana.
- A corpus fund of ₹ 100.00 crore provided to MARKFED for supply of fertilisers to farmers and ₹ 25.00 crore provided to corpus fund for supply of seeds to farmers.

Cooperation Department

- For interest subvention towards Short Term Crop Loan an amount of ₹ 426.38 crore has been provided.
- An outlay of ₹ 160.00 crore for State Share of Crop Insurance has been provided.
- For construction of warehouses ₹ 150.00 crore will be provided to Primary Agricultural Cooperative Societies.

Fisheries & ARD Department

The budgetary outlay provided for Fisheries and Animal Resources Development Department is ₹ 520.09 crore

- An outlay of ₹ 2.00 crore for Matshyajibi Unnayana Yojana and ₹ 8.00 crore for Matshyajibi Basagraha Yojana has been provided.

Water Resources Department

Budgetary outlay provided for Water Resources Department is ₹ 5087.69 crore.

New Schemes

- Revival of Defunct Lift Irrigation Projects - ₹ 5.00 crore
- Drainage Improvement Programme (DIP) - ₹ 95.00 crore
- Irrigation Road Construction and Improvement Scheme - ₹ 64.00 crore
- Water Sector Infrastructure Development Programme - ₹ 40.39 crore

- Rooftop Rainwater harvesting and Groundwater recharge in urban areas - ₹ 1.00 crore
- Major and Medium Irrigation Projects - ₹ 1985.00 crore

Minor Irrigation Projects

An outlay of ₹ 1166.95 crore has been provided for Minor Irrigation Projects which includes:

- An outlay of ₹ 257.00 crore for construction of 2000 check dams
- An outlay of ₹ 202.00 crore for Repair, Renovation and Restoration (RRR) of water bodies.
- An outlay of ₹ 325.00 crore for Mega Lift Irrigation Projects
- An outlay of ₹ 203.00 crore for Biju Krushak Vikas Yojana (BKVY) for sinking 25000 bore wells in the hard rock areas in 26 districts.
- An outlay of ₹ 60.00 crore for Odisha Community Tank Management Programme (OCTMP)
- An outlay of ₹ 90.00 crore under canal lining and System Rehabilitation Programme to increase water use efficiency in canal system.

Command Area Development Programme

An outlay of ₹ 257.73 crore has been provided under Command Area Development Programme to reduce the gap between irrigation potential created and actual utilized.

- Construction of Field channels for 83486 hectares and field drain for 23467 hectares are targeted during 2014-15.

Energy Department

- A provision of ₹ 100.00 crore has been provided under Odisha Dedicated Agriculture and Fishery Feeder (ODAFFP). Under the scheme, 111 nos of clusters for dedicated agriculture feeders and 18 nos of dedicated fisheries feeders have been identified.

Sectoral Highlights (General Budget):

Health Department

Total amount of ₹ 3,897.74 crore has been provided under both Plan and Non-Plan which is about 65% more than the last year's allocation.

- ₹ 1,093.49 crore provided for the various components of National Health Mission (NHM) out of which the state share comes to ₹ 273.37 crore.
- An outlay of ₹ 575.82 crore provided for Infrastructure development.
- An outlay of ₹ 202.56 crore provided for purchase of Drugs.
- An outlay of ₹ 124.05 crore provided for procurement and purchase of equipment.
- For Mo Mashari an outlay of ₹ 70.00 crore has been provided.

School & Mass Education Department

School and Mass Education Department has got the highest allocation among all Departments constituting about 12% of the budgetary allocation.

- An outlay of ₹ 1500.00 crore has been provided under Sarba Sikshya Abhiyan (SSA).
- An outlay of ₹ 140.00 crore has been provided for distribution of bicycles to Class-X students.
- An amount ₹ 461.36 crore is provided for restructured Rashtriya Madhyamika Sikshya Abhiyan (RMSA).
- An outlay of ₹ 171.80 crore has been provided for establishment of 'Model Schools' in Backward and Tribal Districts.
- An outlay of ₹ 792.73 crore has been provided towards State & Central share for implementation of Mid-Day Meal (MDM) Scheme.

Higher Education Department

Provision of ₹ 2199.41 crore has been made for Higher Education under Plan and Non Plan sector.

- An outlay of ₹ 211.00 crore has been provided for Infrastructure Development Universities and Colleges.
- ₹ 30.00 core has been provided for distribution of Laptops to +2 pass out meritorious students.
- Provision of ₹ 1039.80 crore has been provided as Grant-in-Aid Non-Government Aided Colleges.

- For e-Evaluation system, an amount of ₹ 5.00 crore has been provided.

Panchayati Raj Department

Total allocation of ₹ 6824.22 crore has been made for the Department which is more than 100% increase over previous year.

- An outlay of ₹ 330.10 crore has been provided under Mo Kudia Scheme to increase the coverage from 20000 houses in 2013-14 to 45000 nos of houses in 2014-15.
- An outlay of ₹ 1169.24 crore has been provided under Indira Awas Yojana (IAY).
- An outlay of ₹ 870.72 crore has been provided as Grant-in-Aids to PRIs under 13th Finance Commission Award.
- An outlay of ₹ 699.27 crore has been provided as Grant-in-Aids to PRIs under 3rd State Finance Commission Award.
- An outlay of ₹ 498.56 crore has been provided for CC Roads.
- ₹ 122.00 crore has been provided for Targeted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI) Programme.
- A provision of ₹ 225.00 crore has been made under Gopabandhu Gramin Yojana (GGY).
- ₹ 1834.36 crore has been provided under MGNREGA.
- Backward Region Grant Fund (BRGF) - ₹ 396.83 crore.
- Rajiv Gandhi Panchayat Sashastikaran Yojana (RGPSY) - ₹ 150.00 crore.
- National Rural Livelihood Mission (NRLM) - ₹ 327.82 crore.
- Interest Subvention for Women Self Help Group (New Scheme) - ₹ 20.00 crore.
- Mission Yuva Shakti (New Scheme) - ₹ 10.00 crore.

ST & SC Development Department

There is 20% increase in outlay to Rs. 2454.30 crore. Important provisions –

- Pre-matric Scholarship – Rs.305.48 crore.
- Construction of hostels for ST Girls – 298.00 crore.
- Infrastructure Development of Educational Institutions – 90.00 crore.
- Tribal Sub-Plan – 200.00 crore.
- Grants under 1st proviso to Article 275(1) – Rs.155.00 crore.
- School Uniform to Students of Class IX to XII – Rs. 5.39 crore

Women & Child Development Department

Total outlay of Rs. 4664.66 crore with an increase of 39%.

Important provisions

- Social Security Pension – Rs. 1144.35 crore.
- MAMATA – Rs. 222.63 crore.
- Supplementary Nutrition Programme under ICDS – Rs. 865.71 crore.
- Construction of Anganwadi Centre – Rs. 144.25 crore

Labour & ESI Department

Total outlay of Rs. 144.70 crore.

- Rastriya Swasthya Bima Yojana – Rs. 85.00 crore

E & T.E. & T Department

Total outlay of Rs. 512.47 crore

- Establishment of New Polytechnics – Rs. 109.13 crore.
- Craftsman Training for Development of ITIs – Rs. 92.90 crore

Forest & Environment Department

Total outlay of Rs. 716.01 crore

- JBIC Assisted Forestry Development Project – Rs.105.00 crore
- Sabuja Odisha Mission – Rs. 94.45 crore

MS & ME Department

Total outlay of Rs. 95.84 crores.

- Venture capital fund for start ups – Rs. 1.50 crore

Textile & Handloom Department

Budgetary outlay of Rs. 145.43 crore

- Chief Ministers's Special package for weavers – Rs. 82.80 crore.
- Establishment of Sambalpuri Ikat Handloom Park at Bargarh – Rs. 16.15 crore

Planning and Co-ordination Department

Total provision of ₹ 1377.54 crore has been made for Planning and Co-ordination Department under Plan and Non-plan.

- Special Grant for Western Odisha Development Council (WODC) for special projects during 2014-15----₹ 50.00 crore.

- Biju KBK Yojana for the development of most backward regions like KBK.--
₹ 120.00 crore
- Biju Kandhamala O Gajapati Yojana- ₹ 28.50 crore.
- Additional Central Assistance (ACA) for LWE affected districts -- Grant in Aid of ₹ 540.00 crore
- Special Problem Fund (SPF)- ₹ 40.00 crore
- ₹ 10.00 crore has been provided for strengthening of District Planning Machinery.
- New scheme “Innovation” to prepare technological innovation road map for promoting technological intervention in various sectors--₹ 7.00 crore.

Food Supplies and Consumer Welfare Department

An outlay of ₹ 1,406.14 crore has been provided in the Budget of this Department under both Plan and Non-plan.

- Subsidy for supply of Rice @ ₹ 1.00 per Kg --₹ 1,327.16 crore

Transport Department

An out lay of ₹ 251.56 crore has been provided in the Budget of this Department both under Plan and Non-plan.

- Equity contribution for development of commercially viable Railway projects in the State during the year 2014-15---₹ 100.00 crore.
- “Biju Gaon Gadi Yojana” -- ₹ 8.00 crore.

Works Department

Budgetary outlay of Rs. 3736.42 crore

Important provisions –

- RIDF – Rs. 800.00 crore.
- State High Way Development Project – 220.00 crore.
- Central Road Fund – Rs. 189.00 crore.
- World Bank Assisted Odisha State Road Project - Rs. 80.00 crore.
- Improvement in PWD Road in Urban areas – Rs. 52.00 crore.
- Maintenance of Roads & Bridges – Rs.856.69 crore.
- Maintenance of Non Residential Building – Rs.318.89 crore

Housing & Urban Development Department

Budgetary outlay of Rs. 3031.65 crore

Important provisions –

- Improvement of Urban Sewerage & Sanitation – Rs.590.50 crore
- JNNURM – Rs.411.79 crore
- Grant to Urban Local Bodies under 13th FC Award – Rs. 182.00 crore
- Assignment share of Entry Tax – Rs. 500.00 crore
- Maintenance of Capital Asset – Rs.203.01 crore

Rural Development Department

Total Budgetary Outlay of Rs. 4677.44 crore

Important provisions –

- PMGSY – Rs. 1800.00 crore
- RIDF – Rs. 420.00 crore
- Biju Setu Yojana – Rs. 163.00 crore
- Mukhya Mantri Sadak Yojana – Rs. 150.00 crore
- Rural Pipe Water Supply Schemes – Rs.497.78 crore
- Nirmal Bharat Abhiyan – Rs. 100.00 crore

Energy Department

Budgetary Outlay of Rs. 1283.03 crore

Important provisions –

- CAPEX – Rs. 135.00 crore
- 520 numbers of 33/11KV Substations – Rs. 150.00 crore
- ADB Assisted Project for Revamping of Cyclone Damaged Transmission and Distribution Infrastructure – Rs. 250.00 crore
- State Capital Region Improvement of Power System – Rs. 100.00 crore
- Odisha Power System Improvement Project – Rs. 55.02 crore

Home Department

Budgetary Outlay of Rs. 3167.87 crore

Important provisions –

- National Scheme for Modernisation of Police & Other Forces(For Police Organisation) – Rs. 119.60 crore
- Improvement of Jails – Rs. 56.48 crore
- Improvement of Fire Service Organisation – Rs. 64.47 crore
- Infrastructure Development of Judiciary – Rs. 95.95 crore

Revenue & Disaster Management Department

Total Budgetary outlay of Rs. 2480.40 crore

Important provisions –

- World Bank Assisted “Odisha Disaster Recovery Project” – Rs. 400.00 crore
- National Cyclone Risk Mitigation Programme (NCRMP) – Rs. 411.31 crore
- State Disaster Response Fund – Rs.719.32 lakh
- National Disaster Response Fund – Rs. 200.00 crore
- National Land Record Modernisation Programme – Rs. 21.28 crore

Law Department

Total Budgetary outlay of Rs. 253.06 crore

Important provisions –

- Grants to Shri Jagannath Temple & Temple Administration – Rs.9.15 crore

Tourism Department

Total Budgetary outlay of Rs. 162.55 crore

Important provisions –

- Development of Tourist Infrastructure – Rs. 123.46 crore

Puri Nabakalebar – 2015

Total provision of Rs. 298.53 crore has been made for preparatory work to provide various facilities for Nabakalebar 2015 of Lord Shri Jagannath.

Tax Proposals

- Tax on Foreign liquor raised from 20% to 25%
- Tax on Petrol & Diesel increased from 18% to 20%