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N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

Fiscal Policy of the State Government has been guided by the FRBM Act, 2005 and recommendations of successive Finance Commissions. The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 13th Finance Commission. The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Thus, the fiscal policy of the State Government is oriented towards fiscal consolidation and stability through rationalization of revenue expenditure and augmentation of revenue.

MACROECONOMIC SITUATION

2. The GSDP growth in nominal terms for the State in 2013-14(A) was 12.90%. Comparative figures of sectoral growths during the years 2008-09 to 2013-14(A) are given in the Table below.

SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Primary Sector	Secondary Sector	Tertiary Sector	Finance & Service Sector	Total GSDP
2008-09	Contribution	47460	40286	28908	31836	148491
	Share	31.96%	27.13%	19.47%	21.44%	100.00%
	Growth	9.53%	11.97%	19.28%	23.75%	14.86%
2009-10	Contribution	50134	39801	33435	39577	162946
	Share	30.77%	24.43%	20.52%	24.29%	100.00%
	Growth	5.63%	-1.20%	15.66%	24.31%	9.74%
2010-11	Contribution	60283	48365	40849	48034	197530
	Share	30.52%	24.48%	20.68%	24.32%	100.00%
	Growth	27.02%	20.05%	41.31%	50.88%	33.03%
2011-12 (P)	Contribution	59627	54542	47633	52781	214583
	Share	27.79%	25.42%	22.20%	24.60%	100.00%
	Growth	-1.09%	12.77%	16.61%	9.88%	8.63%
2012-13 (Q)	Contribution	74269	65496	54113	61581	255459
	Share	29.07%	25.64%	21.18%	24.11%	100.00%
	Growth	24.56%	20.08%	13.60%	16.67%	19.05%
2013-14 (A)	Contribution	82200	72090	63162	70963	288414
	Share	28.50%	25.00%	21.90%	24.60%	100.00%
	Growth	10.68%	10.07%	16.72%	15.24%	12.90%

P- Provisional Estimates; Q – Quick Estimates; A – Advance Estimates

(Rs. in crore and growth In Percentage)

Description	2008-09	2009-10	2010-11	2011-12 (P)	2012-13 (Q)	2013-14 (A)
GSDP at Current Prices	148491	162946	197530	214583	255459	288414
<i>Rate of Growth</i>	<i>14.86%</i>	<i>9.74%</i>	<i>21.22%</i>	<i>8.63%</i>	<i>19.05%</i>	<i>12.90%</i>
GSDP at Constant Prices	110812	115851	125131	129864	140367	148226
<i>Rate of Growth</i>	<i>7.75%</i>	<i>4.55%</i>	<i>8.01%</i>	<i>3.78%</i>	<i>8.09%</i>	<i>5.60%</i>

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2008-09 to 2013-14 (A) is in the range of 3.78% to 8.09%. Similarly, the nominal growth rate of GSDP varies from 8.63% to 21.22%. The average growth rate of GSDP in constant prices from 2008-09 to 2013-14 (A) is 6.30% and the annual average growth rate of GSDP at Current Prices is 14.40% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment as well as creation of a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The Global economic scenario has shown signs of recovery during the second half of 2013-14 and is expected to improve in 2014-15. Indian economy is projected to show a gradual recovery during 2014-15. Against 4.7% growth in national economy, the State's Economy is projected to grow at 5.6% in 2013-14. In view of the continuing uncertainty, the State's Economy is unlikely to show a very high growth. Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15. Though no growth forecast for the current year is available, the projection of fiscal indicators are based on the assumptions that the growth rate of GSDP at constant prices in 2014-15 would be 6.5 and at current prices and it is projected to grow @13%. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To maintain the growth momentum in economy, the State Government proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure for development of human capital
- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalization of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2014-15 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination based and multi-point tax there is potential for growth of revenue if it is well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The VAT regime will continue in 2014-15 in view of uncertainty in implementation of GST. The rate of Sales Tax on Foreign Liquor is increased from 20% to 25% and the tax on petroleum products is increased from 18% to 20%. This rate revision is likely to fetch additional revenue of Rs.375 crore per annum. Taking into account the additional revenue on the rate revision, VAT is projected to grow at about @18% in 2014-15 with a tax buoyancy of about 1.4.

The State Government has introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

The DTH-Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24th September, 2010.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14 and is likely to continue in 2014-15. The rate reduction has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Entry Tax

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10% during 2013-14.

(v) Professional Tax

The rate structure of Taxes on profession has been rationalized and made progressive.

(vi) Excise Policy, 2013-14

- License fee for Breweries, Distilleries & Bottling units have been enhanced.
- Excise duty on IMFL/ Beer has been increased.
- Label Registration fee has been enhanced.
- Wine producing units increased
- License fee for trading on molasses increased.
- Import fee on IMFL increased.
- License fee of bar in Hotel and Restaurant increased.
- Setting up of new Breweries, Distilleries is being encouraged.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.23% in 2011-12. However, the recession in global market affected the tax collection during 2012-13, which has resulted in decreasing the tax/GSDP ratio to 5.89%. Recession has also impacted the collection of own tax revenue during the first three quarters of the financial year 2013-14. In view of this, the tax/GSDP ratio is estimated at 6.09% in 2014-15(BE). This is evident from the following table:-

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	47892	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.56%	5.05%
2000-01	48415	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	4.51%	5.93%
2001-02	51704	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	4.77%	6.11%
2002-03	54801	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.24%	6.99%
2003-04	66100	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.00%	6.65%

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
2004-05	77729	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.37%	7.10%
2005-06	85096	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	5.88%	7.68%
2006-07	101839	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	5.96%	8.50%
2007-08	129274	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.30%	7.36%
2008-09	148491	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.38%	7.52%
2009-10	162946	8982.34	12.35%	3212.20	1.14%	12194.54	9.16%	5.51%	7.48%
2010-11	197530	11192.66	24.61%	4780.37	48.82%	15973.03	30.99%	5.67%	8.09%
2011-12	214583	13442.77	20.10%	6442.96	34.78%	19885.73	24.50%	6.26%	9.27%
2012-13	255459	15034.20	11.84%	8078.03	25.38%	23112.23	16.23%	5.89%	9.05%
2013-14 (RE)	288414	17105.00	13.77%	7475.00	-7.47%	24580.00	6.35%	5.93%	8.52%
2014-15 (BE)	325908	19862.65	16.12%	8024.00	7.34%	27886.65	13.45%	6.09%	8.56%

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had the highest Debt- GSDP ratio among all States of India at 50.73% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12th Finance Commission. As on 31.3.2013, the Debt-GSDP ratio for Odisha is 14.87% which is estimated at 15.64% at the end of 2014-15.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 6.39% in 2012-13. It is estimated at 7.04% in 2014-15.

The State Government is consistently trying to bring down the Debt/GSDP ratio. The net addition to the Debt Stock has reduced from Rs.3349.66 crores in 1999-2000 to Rs.793.06 crore in 2006-07 and for the first time, the State Government has been able to achieve net reduction of Debt Stock by Rs.937.90 crore during 2007-08. In 2008-09, 2009-10 and 2010-11, the increase in debt stock was Rs.118.93 crore, Rs.1299.50 crore and Rs.1406.87 crore respectively. Again in 2011-12 and 2012-13, there have been net reduction in debt stock by Rs.547.53 crore and Rs.609.23 crore. This could be achieved through prudent debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	47892	5884.63	3349.66	18100.80	1237.77	37.80	307.59	21.03	36.85
2000-01	48415	6902.02	2901.10	21001.90	2286.88	43.38	304.29	33.13	66.5
2001-02	51704	7047.98	3031.72	24033.73	2834.96	46.48	341.00	40.22	93.47
2002-03	54801	8438.77	3767.59	27801.19	2885.58	50.73	329.45	34.19	41.83
2003-04	66100	9440.24	3832.77	31633.96	2860.28	47.86	335.10	30.30	37.07
2004-05	77729	11850.19	2417.22	34051.18	3332.02	43.81	287.35	28.12	21.61
2005-06	85096	14084.72	2405.27	36456.45	3697.10	42.84	258.84	26.25	Rev. Surplus
2006-07	101839	18032.62	793.06	37249.51	3188.43	36.58	206.57	17.68	Rev. Surplus
2007-08	129274	21967.19	-937.90	36311.61	3169.48	28.09	165.30	14.43	Rev. Surplus
2008-09	148491	24610.01	118.93	36430.54	2889.81	24.53	148.03	11.74	Rev. Surplus
2009-10	162946	26430.21	1299.50	37730.04	3044.17	23.15	142.75	11.52	Rev. Surplus
2010-11	197530	33276.16	1406.87	39136.91	3061.46	20.13	117.61	9.20	Rev. Surplus
2011-12	214583	40267.02	-547.53	38589.37	2576.43	17.87	95.83	6.40	Rev. Surplus
2012-13	255459	43936.91	-609.23	37980.14	2807.23	14.68	86.44	6.39	Rev. Surplus
2013-14 (RE)	288414	53810.15	4363.51	42343.65	5007.86	14.68	78.69	9.31	Rev. Surplus
2014-15 (BE)	325908	67146.96	8640.22	50983.86	4729.18	15.64	75.93	7.04	Rev. Surplus

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
Total	3869.67	199.71

The State Government also has not resorted to active open market borrowing since 2006-07 as a result of which the net addition to the debt stock has been contained.

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 5.31% in 2013-14. The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	51704	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	54801	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	66100	8.49%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	129274	1.68%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	148491	0.93%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	162946	0.63%
2010-11	2066.25	19451.31 (for the year 2008-09)	10.62%	197530	1.05%
2011-12	2510.43	20713.19 (for the year 2009-10)	12.12%	214583	1.17%
2012-13	2251.23	26469.90 (for the year 2010-11)	8.50%	255459	0.88%
2013-14	1705.27	32114.82 (for the year 2011-12)	5.31%	288414	0.59%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.744.99 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00
Total	471.01	107.46	166.52	744.99

8. STRATEGIC PRIORITIES FOR THE YEAR, 2014-15 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Enhancing budget support for infrastructure projects and to consequently raise Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The State Government has achieved these targets well ahead of the time frame. In the Budget Estimates for 2014-15, the revenue surplus is projected at 1.31% of GSDP, fiscal deficit at 2.98% of GSDP and the debt/GSDP ratio at 15.64% against the 13th Finance Commission recommended level of 29.5% for the year 2014-15.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09	1611.54	118.93	7367.87
2009-10	2788.19	1299.50	7203.71
2010-11	3490.46	1406.87	9989.67
2011-12	1780.23	-547.53	12618.12
2012-13	2570.62	-609.23	15021.96
2013-14 (RE)	7182.20	4363.51	19400.00
2014-15 (BE)	11695.72	8640.22	38810.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The State Government has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) Prepayment/ Buyback of other high cost loans

During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of 2013-14, total transfer to Sinking Fund has been Rs.5043.00 crore. Another Rs.500.00 crore during 2014-15 is proposed for transfer to the fund.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2014, Rs. 480.00 crore has been credited to the Guarantee redemption Fund.

In the mean time State Government have also discharged guaranteed liabilities for Rs.744.99 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 5.31% as on 31.03.2014. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN
{See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2012-13	2013-14	2014-15	2015-16	2016-17
Revenue Deficit as percentage of GSDP (%)	2.20%	0.68%	1.31%	1.58%	1.85%
Fiscal Deficit as percentage of GSDP (%)	0.00%	-2.05%	-2.98%	-2.98%	-2.99%
Primary Deficit as percentage of GSDP (%)	1.09%	-0.32%	-1.57%	-1.57%	-1.62%
Total Debt Stock as percentage of GSDP (%)	14.68%	14.68%	15.64%	16.28%	16.91%

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2008-09 to 2013-14 (A) is in the range of 3.78% to 8.09%. Similarly, the nominal growth rate of GSDP varies from 8.63% to 21.22%. The average growth rate of GSDP in constant prices from 2008-09 to 2013-14 (A) is 6.30% and the annual average growth rate of GSDP at Current Prices is 14.40% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in crore and growth In Percentage)

Description	2008-09	2009-10	2010-11	2011-12 (P)	2012-13 (Q)	2013-14 (A)
GSDP at Current Prices	148491	162946	197530	214583	255459	288414
<i>Rate of Growth</i>	<i>14.86%</i>	<i>9.74%</i>	<i>21.22%</i>	<i>8.63%</i>	<i>19.05%</i>	<i>12.90%</i>
GSDP at Constant Prices	110812	115851	125131	129864	140367	148226
<i>Rate of Growth</i>	<i>7.75%</i>	<i>4.55%</i>	<i>8.01%</i>	<i>3.78%</i>	<i>8.09%</i>	<i>5.60%</i>

It is pertinent to mention here that Thirteenth Finance Commission have assumed a nominal growth rate of 12.5% in GSDP for Odisha during the period 2010-15 (page 396 of the Report). The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.0% during 9th Plan (1997-98 to 2001-02) 5.58%, during 10th Plan (2002-03 to 2006-07) is 8.82% and during 11th Plan (2007-08 to 2011-12) is 7.01%. The corresponding average annual growth rate of GSDP at current prices was 12.57% during 8th Plan, 10.53% during 9th Plan, 14.67% during 10th Plan and 16.28% during 11th Plan period. For the 12th Plan, the State had made projection of GSDP growth of 14% at current prices and 9% at constant prices.

However, economic growth during first two years of the 12th Plan period was affected by the global recession. There are some signs of recovery during the 2nd half of the financial year 2013-14. During the year 2014-15, there is likelihood of gradual recovery in the national economy. Though no growth forecast for the current year is available, our assumption for the fiscal indicators is based on the growth rate of GSDP in constant prices in 2014-15 at 6.5% and 13% in current prices. During the projection period 2015-16 and 2016-17, the nominal growth rate of GSDP is expected at 13% (real growth of 8% and inflation of 5%). Keeping in view the recommendations of the 13th Finance Commission, the Fiscal Deficit is projected at 2.98% of GSDP during 2014-15. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 2.65% of GSDP.

1. Revenue receipts

(a) **Tax Revenue** – The State's Own Tax Revenue as percentage of GSDP was 5.89% in 2012-13. As per the recommendations of the 13th Finance Commission, this has to increase to 6.75% by 2014-15. However, the recession might impact collection of tax revenue. Keeping this in view, growth in Own Tax Revenue is projected at about 16.1% in 2014-15(BE) over the Revised Estimates for 2013-14 and 15% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 5.93% in 2013-14 (RE), 6.09% in 2014-15 (BE) and 6.20% & 6.31% respectively in MTFP for the year 2015-16 & 2016-17. The projection for the period up to 2016-17 is based on the existing taxing power of the State Government.

(b) **Non -Tax Revenue** – The collection on this account was Rs.2588.12 crore in 2006-07, Rs.2617.23 crore in 2007-08, Rs.3176.15 crore in 2008-09, Rs.3212.20 crore in 2009-10, Rs.4780.37 crore in 2010-11, Rs.6442.96 crore in 2011-12 and Rs.8078.03 crore in 2012-13. These receipts include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are likely to go down on depletion in cash balances. Further, the dividend receipt is uncertain since it depends upon the level of profit of the PSUs in which the State Government has investment. Besides, the collection from Mining Royalty is showing declining trend till the end of 3rd quarter during 2013-14. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.7475.00crore for the year 2013-14(RE) & at Rs.8024.00crore in 2013-14 (BE). The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2012-13 was Rs.13964.94 crore. Due to the impact of recession on collection of central taxes, the transfer to the State on account of share in central taxes might be affected. Accordingly, the Share Tax is estimated at Rs.15903.88 crore in 2013-14 (RE) and Rs.18289.46 crore in 2014-15 (BE) by assuming growth rate of 15% over 2013-14 (RE). During the period of projection in the MTFP it is assumed to grow @15%. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. The 13th Finance Commission have recommended following grants for Odisha during the period from 2010-15.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Grants for Local Bodies	309.15	479.71	700.16	820.16	961.72	3270.90
	<i>PRIs</i>	<i>241.29</i>	<i>375.44</i>	<i>551.40</i>	<i>652.13</i>	<i>770.94</i>	<i>2591.20</i>
	<i>ULBs</i>	<i>46.26</i>	<i>71.87</i>	<i>105.56</i>	<i>124.83</i>	<i>147.58</i>	<i>496.10</i>
	<i>Spl. Area Development</i>	<i>21.60</i>	<i>32.40</i>	<i>43.20</i>	<i>43.20</i>	<i>43.20</i>	<i>183.60</i>
2	Delivery of Justice	38.72	38.72	38.72	38.72	38.72	193.60
3	District and State statistical systems	6.00	6.00	6.00	6.00	6.00	30.00
4	Employee and Pension Database	2.50	0.00	7.50	0.00	0.00	10.00
5	Disaster Relief (Central Share)	293.69	308.37	323.79	339.98	356.99	1622.82
6	Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00
7	Maintenance of Roads & Bridges		224.00	242.00	265.00	291.00	1022.00
8	Water Sector Development		46.00	46.00	46.00	46.00	184.00
9	Maintenance of Forests				82.74	82.74	165.48
	Total Non-Plan Grants	655.06	1107.80	1369.17	1603.6	1788.17	6523.8

Grants from Centre (State Plan) – A portion of the 13th Finance Commission recommended grants are treated as Plan Grants.

(Rs. in Crore)

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	Elementary Education	170.00	187.00	204.00	223.00	232.00	1016.00
2	Maintenance of Forests	41.37	41.37	82.74			165.48
3	Grant for UID	35.70	35.70	35.70	35.70	35.70	178.50
4	District innovation Fund	0.00	15.00	0.00	15.00	15.00	30.00

	ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
5	State Specific Needs		436.25	436.25	436.25	436.25	1745.00
	<i>Chilika</i>		12.50	12.50	12.50	12.50	50.00
	<i>Anganwadi Centres</i>		100.00	100.00	100.00	100.00	400.00
	<i>Health Infrastructure</i>		87.50	87.50	87.50	87.50	350.00
	<i>Energy</i>		125.00	125.00	125.00	125.00	500.00
	<i>Police</i>		17.50	17.50	17.50	17.98	70.00
	<i>Jails</i>		25.00	25.00	25.00	26.62	100.00
	<i>Fire Service</i>		37.50	37.50	37.50	38.41	150.00
	<i>Heritage</i>		16.25	16.25	16.25	16.25	65.00
	<i>Market Yards</i>		15.00	15.00	15.00	15.00	60.00
	Total Plan Grants	288.44	756.69	841.43	709.95	721.96	3152.99

The State Plan Grants from the Centre for the year 2014-15 have been worked out taking into account the grants recommended by 13th Finance Commission and indications received in the Official level discussion with the Planning Commission for estimation of the resources for the Annual Plan 2014-15 for Odisha. Consequent upon restructuring of existing Centrally Sponsored Schemes (CSS) into 66 CSS, Planning Commission has decided to classify the plan assistance in shape of Central Share of all CSS as Central Assistance for State Plan. Estimation of State Plan grants includes the Central Assistance for these 66 CSS as Central Assistance to State Plan. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years. For the years 2015-16 & 2016-17, a moderate 10% growth in the said grants from the centre have been assumed.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2014-15 for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs.347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08, Rs.236.21crore in 2008-09, Rs.356.36 crore in 2009-10, Rs.33.82 crore in 2010-11, Rs.132.08 crore in 2011-12 and Rs.142.08 crore in 2012-13. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs.240.29 crore for year 2013-14(RE), 2014-15(BE) and in MTFP projection for the year 2015-16 & 2016-17.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2010-11 to 2014-15 in the MTFP is given below.

	(Rs. in Crore)				
Loan Receipts – Source	2012-13	2013-14(RE)	2014-15(BE)	2015-16	2016-17
Government of India	443.79	719.34	2119.00	2200.00	2500.00
Open Market Loan	0.00	3962.86	6089.72	7000.00	8000.00
Other Loans	1435.76	1500.00	2487.00	2500.00	2700.00
GPF (Net)	691.07	1000.00	1000.00	1000.00	1000.00
Total Borrowings – GROSS	2570.62	7182.20	11695.72	12700.00	14200.00

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done with concurrence of

Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account. However on implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill has increased substantially.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2014-15(BE), the normal maintenance provision has been made with more than 15% increase over previous year. The provision against 13th FC recommended maintenance grant is made over and above the normal provision. This has resulted in substantial increase in maintenance provision in 2014-15(BE). The sectoral maintenance provision made in 2013-14 (BE) and 2014-15(BE) is given in the following table.

(Rupees in crore)

Sl. No.	Items	2013-14 (BE)	2014-15 (BE)
1	Non-residential buildings	554.23	637.36
2	Residential Buildings	246.94	283.98
3	Roads & Bridges	1554.94	1788.18
4	Water Supply	268.58	308.87
5	Major & Medium Irrigation	598.60	688.39
6	Minor Irrigation	220.72	253.83
7	Flood Control	147.81	169.98
	Total:	3591.82	4130.59

(iv) **Calamity Relief** –The Thirteenth Finance Commission has recommended Rs.2163.75 crore as the corpus of State Disaster Response Fund which was previously known as Calamity Relief Fund. Out of Rs.2163.75 crore, 25% i.e. Rs.540.93 crore is the State's share to the State Disaster Response Fund. The year-wise break – up of the fund is given in the following table.

(Rs. in Crore)

ITEM	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Central Share	293.69	308.37	323.79	339.98	356.99	1622.82
State Share	97.89	102.79	107.93	113.33	118.99	540.93
Total Disaster Response Fund	391.58	411.16	431.72	453.31	475.98	2163.75

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08, Rs.210.97 crore in the year 2008-09, Rs.112.48 crore in 2009-10, Rs.314.69 crore in 2010-11, Rs.621.01 crore in 2011-12 and Rs.216.03 crore in 2012-13. It is assumed at Rs.253.41 crore in 2013-14 (RE) and Rs.544.94 crore in 2014-15 (BE) and is projected at the level of Rs.650.00 crore and Rs.750.00 crore during 2015-16 and 2016-17respectively.

(vii) **Capital Outlay** – The total capital outlay has increased from Rs. 1038.06 crore in the year 2005-06 to Rs.5622.18 crore in the year 2012-13. As percentage of GSDP, the capital outlay was 2.20% in 2012-13. Yet it is sub-optimal. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be raised to 4-5% in the medium term. In order to ensure higher Capital spending, larger share of the State Plan outlay should be assigned to Capital account. Thus, the capital outlay is estimated at Rs.7861.41 crore in 2013-14(RE), Rs.13657.72 crore in 2014-15(BE) and projected at Rs.16389.27 crore in 2015-16 and Rs.19667.12 crore in 2016-17.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08, Rs.3419.89 crore in 2008-09, Rs.1138.62 crore in 2009-10, Rs.3908.21 crore in 2010-11, Rs.5606.78 crore in 2011-12 and Rs.5699.35 crore in 2012-13 was generated. According to the recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to eliminate revenue deficit by 2011-12 and maintain revenue balance or surplus thereafter. Thus after achieving revenue balance a surplus of Rs.4265.55 crore is projected in the Budget Estimates for 2014-15.

(Rs. in Crore)

2011-12(Actuals)	2012-13(Actuals)	2013-14(RE)	2014-15(BE)
(+)5606.78	(+)5606.78	(+)1951.49	(+)4265.55

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18 crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, 2009-10 and 2010-11, the fiscal deficit was contained at Rs.584.03 crore, Rs.2265.38 crore and Rs.657.76 crore and again a marginal Fiscal Surplus of Rs.621.76 crore was generated in 2011-12 and the deficit was contained at Rs.3.61 crore in 2012-13. As per recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal Deficit within 3% of GSDP. Accordingly, the Fiscal Deficit is projected to be contained at 2.98% of GSDP in 2014-15 (BE).

(x) Use of Capital Receipts for generating productive assets –

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12	40267.02	34660.24	5606.78	1780.23	-547.53	No Diversion	No Diversion
2012-13	43936.91	38237.56	5699.35	2570.62	-609.23	No Diversion	No Diversion
2013-14 (RE)	288414	53810.15	1951.49	7182.20	4363.51	No Diversion	No Diversion
2014-15 (BE)	325908	67146.96	4265.55	11695.72	8640.22	No Diversion	No Diversion

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. In addition to those 10 Departments, five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare, Industries and Energy Departments were brought under the fold of Cash Management System during 2011-12. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Implementation of the scheme has improved utilisation of the budgetary allocation, even-pacing of expenditure and reduced rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. With objective to link outlays to outputs and outcomes, formulation of Outcome Budget was introduced in Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

Online Budget – Green Initiative: The State Government have introduced the Online Budget Compilation System from the year 2011-12. The entire process of preparation of Budget has been done through “Online Budget Compilation System”. This is a green initiative taken by the State Government in budget formulation, through which we save about 5000 man-hours and 500 rims of paper annually.

BUDGET ESTIMATES 2014-15

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2014-15 has been tentatively fixed at Rs.40810.00 crore (Government sector Rs.38810.00 crore and PSUs Rs.2000.00 crore). The objective for higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within 3% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 67146.96 crore. State's own tax revenue for 2014-15(BE) has been estimated at Rs.19,862.65 crore with growth of about 16.1% over 2013-14 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.8,024.00 crore for 2014-15(BE). Our own tax and non-tax revenue are estimated at Rs.27,886.65 crore which represents a growth rate of 13.45 % over Revised Estimates for 2013-14. The share in Central Taxes for 2014-15 is estimated at Rs.18,289.46 crore. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 20970.85 crore which includes grants recommended by the 13th Finance Commission and Central Assistance in respect of 66 CSS taken as Central Assistance to State Plan.
- The total provision of expenditure made in the Budget Estimates for 2014-15 including debt repayment is Rs. 80139.58 crore. The Non-Plan expenditure is estimated at Rs. 40711.01 crore with an increase of 2.15 % over the Revised Estimates for 2013-14. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 39428.58 crore representing a growth of 71.89% over the Revised Estimates for 2013-14. The State Plan outlay for 2014-15 in the government sector is estimated at Rs.38,810.00 crore which represents more than 100% increase over the revised State Plan Outlay for the year 2013-14.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.240.29 crore for the year 2014-15.

FORM -III
DISCLOSURE STATEMENT
{ See Rule - 6 }

Consequent upon restructuring of existing Centrally Sponsored Schemes (CSS) into 66 CSS, Planning Commission has decided to classify the plan assistance in shape of Central Share of all CSS as Central Assistance for State Plan. Accordingly, Central Assistance in respect of these 66 restructured CSS have been shown as Central Assistance to State Plan in current year's budget.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

1	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	No. of Employees		Expenditure (Rupees in Lakh)			TOTAL
3				Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	
4	2014	57700-70290	HAG	3	2	16.50	10.01	1.44	27.95
5	2014	51550-63070	HAG	9	8	56.47	40.13	10.00	106.60
6	2014	43690-56470	HAG	8	8	51.66	35.86	11.00	98.52
7	2014	39530-54010	HAG	38	35	217.66	149.86	53.80	421.32
8	2014	33090-45580	HAG	7	6	25.00	17.00	6.00	48.00
9	2014	27700-44770	HAG	167	124	484.08	333.85	109.78	927.71
10	2014	15600-39100	7600	1	1	4.60	3.22	0.00	7.82
11	2014	15600-39100	6600	3	3	11.01	6.17	2.02	19.20
12	2014	9300-34800	5400	18	17	51.88	42.57	9.33	103.78
13	2014	9300-34800	4600	46	40	120.25	82.14	24.60	226.99
14	2014	9300-34800	4200	658	493	901.92	584.41	121.09	1607.42
15	2014	5200-20200	2800	1	1	1.00	1.00	0.30	2.30
16	2014	5200-20200	2400	603	471	531.91	365.30	45.83	943.04
17	2014	5200-20200	2200	2	2	3.50	2.45	0.62	6.57
18	2014	5200-20200	2000	13	8	20.68	12.74	1.46	34.88
19	2014	5200-20200	1900	828	651	693.69	477.05	75.06	1245.80
20	2014	5200-20200	1800	330	290	315.00	217.00	20.00	552.00
21	2014	4930-14680	1750	18	18	20.00	14.00	1.00	35.00
22	2014	4860-14680	1600	60	60	60.00	41.00	5.00	106.00
23	2014	4750-14680	1500	509	452	554.00	383.00	31.00	968.00
24	2014	4440-14680	1650	1	1	1.12	0.78	0.23	2.13
25	2014	4440-14680	1600	44	44	44.31	29.48	9.56	83.35
26	2014	4440-14680	1500	251	251	249.30	209.16	52.79	511.25
27		TOTAL		3618	2986	4435.54	3058.18	591.91	8085.63
28	2015	37400-67000	10000	1	1	5.59	4.02	0.00	9.61
29	2015	15600-39100	7600	1	1	3.97	2.67	0.00	6.64
30	2015	15600-39100	6600	2	2	6.98	4.67	0.69	12.34
31	2015	15600-39100	5400	30	18	44.86	29.50	3.72	78.08
32	2015	9300-34800	5400	1	1	0.96	0.69	0.00	1.65
33	2015	9300-34800	4600	3	3	7.96	5.36	0.53	13.85
34	2015	9300-34800	4200	45	36	51.73	34.64	3.01	89.38
35	2015	5200-20200	2400	73	59	83.04	58.40	2.62	144.06
36	2015	5200-20200	2000	2	2	3.02	2.16	0.75	5.93
37	2015	5200-20200	1900	43	29	28.80	20.73	2.95	52.48
38	2015	4930-14680	1750	1	0	0.00	0.00	0.00	0.00
39	2015	4860-14680	1600	2	0	0.00	0.00	0.00	0.00
40	2015	4750-14680	1500	116	86	85.38	57.13	2.79	145.30
41	2015	10000	Consolidated Pay	3	3	1.50	0.00	0.00	1.50
42	2015	5200	Consolidated Pay	2	2	1.25	0.00	0.00	1.25
43	2015	4750	Consolidated Pay	4	4	2.28	0.00	0.00	2.28
44		TOTAL		329	247	327.32	219.97	17.06	564.35
45	2052	67000-79000	12000	1	1	9.26	6.95	0.00	16.21
46	2052	37400-67000	10000	1	1	7.62	5.72	0.02	13.36
47	2052	37400-67000	8700	4	5	31.29	23.47	0.32	55.08
48	2052	15600-39100	7600	3	3	10.27	7.70	1.87	19.84
49	2052	15600-39100	6600	9	4	14.49	10.87	0.09	25.45
50	2052	15600-39100	5400	2	2	5.78	4.34	1.32	11.44
51	2052	9300-34800	5400	7	6	17.02	12.77	9.74	39.53
52	2052	9300-34800	4800	24	14	38.45	28.84	10.20	77.49
53	2052	9300-34800	4600	68	31	77.33	58.00	59.65	194.98
54	2052	9300-34800	4200	145	59	142.02	106.52	0.30	248.84
55	2052	5200-20200	2400	40	37	57.18	42.89	6.56	106.63
56	2052	5200-20200	2200	2	2	2.46	1.85	0.60	4.91
57	2052	5200-20200	1900	30	23	19.59	14.69	0.87	35.15
58	2052	4930-14680	1750	23	14	16.59	12.44	3.21	32.24
59	2052	4860-14680	1600	14	13	15.17	11.38	1.17	27.72
60	2052	4750-14680	1500	94	44	45.46	34.10	0.42	79.98

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
61		TOTAL		468	259	509.98	382.53	96.34	988.85
62	2055	80000	HAG	1	1	9.79	6.69	0.26	16.74
63	2055	75500-80000	HAG	1	1	9.22	6.54	1.96	17.72
64	2055	67000-79000	HAG	7	6	42.52	29.63	5.25	77.40
65	2055	37400-67000	10000	14	10	73.52	51.76	8.75	134.03
66	2055	37400-67000	9000	3	2	9.52	8.06	1.72	19.30
67	2055	37400-67000	8900	20	12	57.12	48.38	4.35	109.85
68	2055	27700-44770	9000	2	2	8.08	5.66	1.75	15.49
69	2055	15600-39100	8700	3	1	6.42	4.62	0.52	11.56
70	2055	15600-39100	7600	9	9	34.25	23.97	9.30	67.52
71	2055	15600-39100	6600	166	118	391.43	274.01	54.61	720.05
72	2055	15600-39100	6000	2	0	0.00	0.00	0.00	0.00
73	2055	15600-39100	5400	86	60	184.01	128.23	16.36	328.60
74	2055	9300-34800	5400	589	412	1263.56	880.57	112.38	2256.51
75	2055	9300-34800	4600	1286	809	2144.31	1494.36	432.85	4071.52
76	2055	9300-34800	4200	3897	2766	5776.86	4023.89	906.80	10707.55
77	2055	5200-20200	2800	92	77	134.49	93.72	16.66	244.87
78	2055	5200-20200	2400	11828	9425	12915.50	9000.81	3110.20	25026.51
79	2055	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
80	2055	5200-20200	2000	38111	33128	38388.01	26748.71	11456.36	76593.08
81	2055	5200-20200	1900	688	461	469.07	326.89	159.30	955.26
82	2055	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
83	2055	4440-7440	1650	57	37	45.00	31.36	10.74	87.10
84	2055	4440-7440	1400	837	318	338.93	236.20	45.79	620.92
85	2055	4440-7440	1300	2632	1584	1777.93	1239.04	272.16	3289.13
86	2055	Gramarakhi Allowance	0	0	0	0.00	0.00	1604.00	1604.00
87		TOTAL		60334	49239	64079.54	44663.10	18232.07	125370.71
88	2056	67000-79000	10000	1	1	8.00	4.00	0.00	12.00
89	2056	37400-67000	8800	1	1	6.00	3.00	0.00	9.00
90	2056	15600-39100	6600	4	1	5.00	4.00	0.00	9.00
91	2056	15600-39100	5400	29	14	72.00	50.00	0.00	122.00
92	2056	9300-34800	4600	40	33	94.00	69.00	2.00	165.00
93	2056	9300-34800	4200	246	207	490.00	372.00	24.00	886.00
94	2056	5200-20200	2400	194	160	210.00	169.00	23.00	402.00
95	2056	5200-20200	2200	23	16	27.00	20.00	1.00	48.00
96	2056	5200-20200	2000	37	26	37.00	25.00	3.00	65.00
97	2056	5200-20200	1900	294	265	215.00	172.00	21.00	408.00
98	2056	5200-20200	1800	2	2	5.00	3.00	0.00	8.00
99	2056	4440-7440	1750	1645	1565	1304.00	841.00	191.00	2336.00
100	2056	4440-7440	1600	10	8	8.00	4.00	0.00	12.00
101	2056	4440-7440	1500	188	146	115.00	79.00	27.00	221.00
102		TOTAL		2714	2445	2596.00	1815.00	292.00	4703.00
103	2070	37400-67000	HAG	1	1	9.13	6.47	0.18	15.78
104	2070	37400-67000	10000	1	1	7.65	5.42	0.11	13.18
105	2070	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
106	2070	15600-39100	6600	4	2	6.56	3.59	0.85	11.00
107	2070	9300-34800	5400	12	8	15.22	8.51	0.83	24.56
108	2070	9300-34800	4600	39	21	65.80	43.02	4.01	112.83
109	2070	9300-34800	4200	275	163	240.32	175.10	17.30	432.72
110	2070	5200-20200	2400	180	145	230.41	182.92	18.20	431.53
111	2070	5200-20200	2200	947	621	941.10	625.12	102.58	1668.80
112	2070	5200-20200	1900	3566	2397	2336.37	1647.57	531.91	4515.85
113	2070	4860-14680	1600	5	3	2.65	1.78	0.28	4.71
114	2070	4750-14680	1500	15	12	13.01	8.10	2.35	23.46
115		TOTAL		5046	3374	3868.22	2707.60	678.60	7254.42
116	2235	15600-39100	6600	1	1	7.00	5.00	0.00	12.00
117	2235	9300-34800	4600	15	14	53.00	37.00	4.00	94.00
118	2235	9300-34800	4200	44	21	53.00	38.00	5.00	96.00
119	2235	5200-20200	2400	2	1	2.00	1.00	0.00	3.00

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
120	2235	5200-20200	2000	1	1	1.00	0.00	0.00	1.00	
121	2235	5200-20200	1900	36	32	33.00	24.00	2.00	59.00	
122	2235	4860-14680	1600	3	3	3.00	2.00	0.00	5.00	
123	2235	4750-14680	1500	59	50	42.00	29.00	5.00	76.00	
124		TOTAL		161	123	194.00	136.00	16.00	346.00	
125				DEMAND NO. 1 - HOME - PSU						
126	OSPHWC	37400-67000	10000	1	1	7.92	5.70	0.05	13.67	
127	OSPHWC	37400-67000	8800	2	2	12.32	8.87	2.80	23.99	
128	OSPHWC	15600-39100	6600	2	2	8.08	5.25	1.74	15.07	
129	OSPHWC	9300-34800	5400	12	11	35.18	22.86	8.65	66.69	
130	OSPHWC	9300-34800	4600	19	16	39.74	25.83	9.37	74.94	
131	OSPHWC	9300-34800	4200	57	39	76.29	46.22	13.86	136.37	
132	OSPHWC	5200-20200	2800	2	2	3.78	2.46	0.88	7.12	
133	OSPHWC	5200-20200	2400	13	48	49.49	32.16	6.09	87.74	
134	OSPHWC	5200-20200	2200	3	3	4.43	2.88	0.68	7.99	
135	OSPHWC	5200-20200	2000	16	10	14.18	9.22	3.53	26.93	
136	OSPHWC	5200-20200	1900	5	10	8.52	5.54	1.98	16.04	
137	OSPHWC	5200-20200	1800	1	3	2.93	1.91	0.63	5.47	
138	OSPHWC	4560-14680	1600	10	12	12.49	8.45	3.00	23.94	
139	OSPHWC	4750-14680	1500	12	34	25.18	16.51	6.85	48.54	
140	OSPHWC	4440-7440	1300	0	1	0.69	0.44	0.13	1.26	
141	OSPHWC	9300	Contractual	159	131	146.20	0.00	0.00	146.20	
142	OSPHWC	5200	Contractual	1	1	0.62	0.00	0.00	0.62	
143	OSPHWC	4750	Contractual	0	2	1.14	0.00	0.00	1.14	
144		TOTAL		315	328	449.18	194.30	60.24	703.72	
145				DEMAND NO. 2 - GENERAL ADMINISTRATION (NON-PLAN)						
146	2014	80000	Fixed	6	4	36.72	28.57	8.21	73.50	
147	2014	39530-54010	0	1	1	5.93	4.61	3.67	14.21	
148	2014	27770-44770	0	2	2	3.98	3.09	1.85	8.92	
149	2014	15600-39100	5400	1	1	1.65	1.28	0.00	2.93	
150	2014	9300-34800	4600	6	4	11.82	9.19	1.40	22.41	
151	2014	9300-34800	4200	55	37	89.89	69.86	24.54	184.29	
152	2014	5200-20200	2400	4	4	6.05	4.70	1.71	12.46	
153	2014	5200-20200	2000	5	5	4.04	3.14	0.00	7.18	
154	2014	5200-20200	1900	28	21	17.13	13.31	3.12	33.56	
155	2014	5200-20200	1750	5	5	3.94	3.06	0.01	7.01	
156	2014	4440-14680	1600	23	23	18.11	14.07	6.35	38.53	
157	2014	4440-14680	1500	30	25	23.62	18.35	0.19	42.16	
158		TOTAL		166	132	222.88	173.23	51.05	447.16	
159	2051	80000	Fixed	3	3	10.21	8.47	0.33	19.01	
160	2051	61270	Fixed	5	2	6.59	4.63	0.17	11.39	
161	2051	58000	Fixed	3	1	2.61	2.01	0.46	5.08	
162	2051	37400-67000	8800	3	1	7.05	4.95	0.53	12.53	
163	2051	37400-67000	8700	2	2	9.31	7.18	0.40	16.89	
164	2051	15600-39100	7600	1	1	1.43	1.00	0.37	2.80	
165	2051	15600-39100	6600	1	0	0.00	0.00	0.00	0.00	
166	2051	15600-39100	5400	2	2	6.40	4.50	0.64	11.54	
167	2051	9300-34800	5400	6	5	8.68	6.58	0.41	15.67	
168	2051	9300-34800	4600	9	6	23.04	16.74	2.14	41.92	
169	2051	9300-34800	4200	75	50	109.51	78.66	14.29	202.46	
170	2051	5200-20200	2800	4	1	1.83	1.28	0.04	3.15	
171	2051	5200-20200	2400	4	3	8.93	6.56	1.81	17.30	
172	2051	5200-20200	2000	7	7	10.02	7.03	1.77	18.82	
173	2051	5200-20200	1900	20	10	14.32	10.57	2.49	27.38	
174	2051	5200-20200	1800	2	0	0.00	0.00	0.00	0.00	
175	2051	4930-14680	1750	1	1	1.16	0.81	0.30	2.27	
176	2051	4860-14680	1600	29	25	28.24	20.33	4.54	53.11	
177	2051	4750-14680	1500	26	20	21.19	15.56	2.91	39.66	
178	2051	8000	Consolidated Pay	1	1	1.16	0.81	0.00	1.97	

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	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
179		TOTAL		204	141	271.68	197.67	33.60	502.95
180	2052	80000	(Fixed)	1	1	10.00	7.06	0.00	17.06
181	2052	75500-80000		1	1	8.35	5.97	0.00	14.32
182	2052	67000-79000	10000	2	1	20.71	14.61	0.00	35.32
183	2052	37400-67000	10000	4	3	24.20	17.11	2.10	43.41
184	2052	37400-67000	9000	3	1	7.48	5.28	0.00	12.76
185	2052	37400-67000	8800	6	3	22.62	15.96	1.09	39.67
186	2052	37400-67000	8700	2	1	6.31	4.45	0.00	10.76
187	2052	15600-39100	7600	3	2	15.45	10.90	0.00	26.35
188	2052	15600-39100	6600	4	2	10.24	7.27	2.80	20.31
189	2052	15600-39100	5400	15	12	46.41	32.77	0.62	79.80
190	2052	9300-34800	5400	6	4	14.39	10.15	0.00	24.54
191	2052	9300-34800	4600	14	12	27.87	19.66	4.65	52.18
192	2052	9300-34800	4200	146	57	127.89	90.28	7.15	225.32
193	2052	5200-20200	2800	1	0	0.00	0.00	0.00	0.00
194	2052	5200-20200	2400	29	21	22.49	15.87	1.60	39.96
195	2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
196	2052	5200-20200	2000	15	11	11.26	7.94	0.98	20.18
197	2052	5200-20200	1900	22	14	12.51	8.82	0.74	22.07
198	2052	5200-20200	1800	9	3	2.67	1.88	0.00	4.55
199	2052	4930-14680	1750	5	4	2.40	1.69	0.00	4.09
200	2052	4860-14680	1600	248	172	198.12	137.54	10.15	345.81
201	2052	4750-14680	1500	226	163	200.58	140.19	9.50	350.27
202	2052	2660-3540	PR	2	2	2.85	1.93	0.06	4.84
203		TOTAL		765	490	794.80	557.33	41.44	1393.57
204	2070	80000	Fixed	1	1	10.92	7.44	0.16	18.52
205	2070	51550-63070	0	1	1	14.15	9.78	6.89	30.82
206	2070	37400-67000	9000	2	1	14.88	10.14	3.04	28.06
207	2070	15600-39100	7600	6	2	8.33	5.76	1.69	15.78
208	2070	15600-39100	6600	22	13	67.33	46.50	11.99	125.82
209	2070	15600-39100	5400	8	4	40.33	25.05	0.34	65.72
210	2070	9300-34800	5400	54	50	165.96	114.68	49.00	329.64
211	2070	9300-34800	4600	157	95	247.68	171.10	75.54	494.32
212	2070	9300-34800	4200	86	59	130.13	89.73	55.84	275.70
213	2070	5200-20200	2400	50	45	96.80	66.86	31.64	195.30
214	2070	5200-20200	2200	55	54	24.15	16.69	19.41	60.25
215	2070	5200-20200	2000	325	289	364.23	251.68	9.62	625.53
216	2070	5200-20200	1900	30	18	19.84	13.61	106.97	140.42
217	2070	4930-14680	1750	1	1	1.06	0.72	0.01	1.79
218	2070	4860-14680	1600	19	17	17.85	12.18	0.92	30.95
219	2070	4750-14680	1500	236	206	248.64	171.70	73.84	494.18
220		TOTAL		1053	856	1472.28	1013.62	446.90	2932.80
221	2216	9300-34800	4600	2	1	2.57	1.81	0.05	4.43
222	2216	9300-34800	4200	64	26	54.50	38.41	2.21	95.12
223	2216	5200-20200	2400	20	2	3.06	2.16	0.05	5.27
224	2216	5200-20200	1900	6	2	1.70	1.20	0.17	3.07
225	2216	4930-14680	1750	3	2	2.16	1.52	0.23	3.91
226	2216	4860-14680	1600	37	12	12.81	9.03	0.78	22.62
227	2216	4750-14680	1500	2	1	0.80	0.56	0.02	1.38
228		TOTAL		134	46	77.60	54.69	3.51	135.80
229	3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
230	3053	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
231	3053	37400-67000	8000	1	0	0.00	0.00	0.00	0.00
232	3053	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
233	3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
234	3053	15600-39100	5400	1	1	3.58	2.63	0.80	7.01
235	3053	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
236	3053	9300-34800	4600	2	1	2.70	1.98	0.05	4.73
237	3053	9300-34800	4200	18	11	19.21	13.93	1.65	34.79

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I		
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL		
238	3053	5200-20200	2400	3	3	5.17	3.79	0.09	9.05		
239	3053	5200-20200	2000	6	6	8.24	6.01	0.33	14.58		
240	3053	4930-14680	1750	1	1	1.08	0.79	0.05	1.92		
241	3053	4860-14680	1600	22	16	17.71	12.79	1.34	31.84		
242	3053	4750-14680	1500	3	3	3.48	2.52	0.01	6.01		
243		TOTAL		64	42	61.17	44.44	4.32	109.93		
244				DEMAND NO 3 - REVENUE- NON-PLAN							
245	2029	67000-79000	12000	1	0	0.00	0.01	0.00	0.01		
246	2029	37400-67000	8700	1	1	5.63	4.31	0.00	9.94		
247	2029	15600-39100	7600	5	4	18.53	12.20	2.30	33.03		
248	2029	15600-39100	6600	12	10	28.04	19.83	2.70	50.57		
249	2029	15600-39100	5400	357	267	883.16	618.21	40.30	1541.67		
250	2029	9300-34800	5400	36	23	44.37	30.42	2.89	77.68		
251	2029	9300-34800	4600	180	116	225.26	151.39	17.68	394.33		
252	2029	9300-34800	4200	2971	2301	4232.22	2934.23	187.61	7354.06		
253	2029	5200-20200	2800	70	36	52.37	36.07	3.52	91.96		
254	2029	5200-20200	2400	1427	930	1012.04	707.62	61.23	1780.89		
255	2029	5200-20200	2200	5	5	6.52	4.83	1.03	12.38		
256	2029	5200-20200	2000	507	257	281.46	243.12	31.12	555.70		
257	2029	5200-20200	1900	3723	2492	2601.19	1824.29	174.27	4599.75		
258	2029	5200-20200	1800	3103	975	942.62	654.99	75.38	1672.99		
259	2029	4930-14680	1750	34	22	21.01	14.99	2.59	38.59		
260	2029	4440-14680	1650	34	21	21.87	15.35	3.35	40.57		
261	2029	4440-7440	1650	49	37	33.73	23.61	1.95	59.29		
262	2029	4860-14680	1600	1494	1189	1087.76	753.78	82.33	1923.87		
263	2029	4750-14680	1500	3941	2885	2626.07	1829.70	131.69	4587.46		
264	2029	4440-14680	1400	143	130	118.50	82.92	9.85	211.27		
265	2029	4440-7440	1400	48	42	38.29	28.80	2.01	69.10		
266	2029	4440-14680	1300	353	274	249.77	174.84	10.50	435.11		
267	2029	4440-7440	1300	103	75	68.37	47.86	2.86	119.09		
268		TOTAL		18597	12092	14598.78	10213.37	847.16	25659.31		
269	2030	15600-39100	6600	3	0	0.00	0.00	0.00	0.00		
270	2030	9300-34800	4600	111	67	165.38	126.37	9.92	301.67		
271	2030	9300-34800	4200	110	35	82.95	57.20	4.97	145.12		
272	2030	5200-20200	2400	148	79	113.49	81.79	7.94	203.22		
273	2030	5200-20200	2000	755	231	288.84	201.93	20.15	510.92		
274	2030	4440-14680	1400	217	144	163.22	108.89	18.66	290.77		
275		TOTAL		1344	556	813.88	576.18	61.64	1451.70		
276	2052	80000	Nil	1	0	0.00	0.00	0.00	0.00		
277	2052	67000-79000	Nil	1	1	9.24	6.42	1.45	17.11		
278	2052	67000-79000	10000	1	1	9.20	6.65	0.23	16.08		
279	2052	37400-67000	10000	2	2	9.76	6.74	1.70	18.20		
280	2052	37400-67000	9000	1	1	6.64	4.80	1.32	12.76		
281	2052	37400-67000	8800	5	4	22.69	15.97	1.21	39.87		
282	2052	37400-67000	8700	2	0	0.00	0.00	0.00	0.00		
283	2052	15600-39100	7600	8	6	21.70	15.49	3.30	40.49		
284	2052	15600-39100	6600	13	8	27.75	19.60	4.36	51.71		
285	2052	15600-39100	5400	8	5	15.46	10.44	1.07	26.97		
286	2052	9300-34800	5400	16	8	23.45	16.17	1.97	41.59		
287	2052	9300-34800	4600	24	19	43.79	30.74	3.33	77.86		
288	2052	9300-34800	4200	450	210	288.40	203.50	58.99	550.89		
289	2052	5200-20200	2400	49	36	53.08	36.65	6.10	95.83		
290	2052	5200-20200	2200	1	1	1.60	1.08	0.00	2.68		
291	2052	5200-20200	2000	6	6	7.82	5.51	1.18	14.51		
292	2052	5200-20200	1900	42	22	28.19	20.41	3.81	52.41		
293	2052	5200-20200	1800	1	1	1.23	1.01	0.25	2.49		
294	2052	4930-14680	1750	14	12	13.35	9.42	2.05	24.82		
295	2052	4440-14680	1650	1	1	1.08	0.69	0.21	1.98		
296	2052	4860-14680	1600	144	88	110.50	75.67	15.57	201.74		

FORM - IV
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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
297	2052	4750-14680	1500	93	42	50.88	34.35	4.46	89.69	
298		TOTAL		883	474	745.81	521.31	112.56	1379.68	
299	2053	37400-67000	10000	3	3	20.80	14.56	1.25	36.61	
300	2053	37400-67000	8800	9	9	49.90	34.81	2.70	87.41	
301	2053	37400-67000	8700	10	10	55.42	38.25	2.85	96.52	
302	2053	15600-39100	7600	36	33	101.20	70.42	5.12	176.74	
303	2053	15600-39100	6600	74	59	182.78	127.89	8.42	319.09	
304	2053	15600-39100	5400	169	68	203.85	132.08	10.47	346.40	
305	2053	9300-34800	5400	26	7	14.12	9.59	0.73	24.44	
306	2053	9300-34800	4600	204	90	180.99	126.40	8.75	316.14	
307	2053	9300-34800	4200	306	429	1195.14	782.27	79.00	2056.41	
308	2053	5200-20200	2800	18	12	13.88	9.60	0.69	24.17	
309	2053	5200-20200	2400	908	727	352.56	247.40	21.67	621.63	
310	2053	5200-20200	2200	71	34	37.94	26.93	1.97	66.84	
311	2053	5200-20200	2000	64	52	59.17	40.94	3.06	103.17	
312	2053	5200-20200	1900	1390	937	1059.66	743.72	73.28	1876.66	
313	2053	5200-20200	1800	131	72	13.61	8.97	0.78	23.36	
314	2053	4930-14680	1750	12	8	13.97	9.63	0.89	24.49	
315	2053	4440-14680	1650	39	33	30.73	42.35	2.09	75.17	
316	2053	4860-14680	1600	569	503	716.79	570.70	36.64	1324.13	
317	2053	4750-18680	1500	948	685	1007.13	706.92	64.55	1778.60	
318	2053	4440-14680	1400	28	21	24.90	17.33	1.26	43.49	
319	2053	4440-7440	1400	5	5	4.69	3.25	0.22	8.16	
320	2053	4440-14680	1300	64	45	72.63	47.58	4.30	124.51	
321	2053	4440-7440	1300	16	13	15.60	10.58	0.79	26.97	
322		TOTAL		5100	3855	5427.46	3822.17	331.48	9581.11	
323	2245	15600-39100	6600	1	1	3.96	2.85	0.79	7.60	
324	2245	9300-34800	4600	1	1	2.52	1.81	0.50	4.83	
325	2245	9300-34800	4200	22	12	28.68	18.30	2.16	49.14	
326	2245	5200-20200	2800	2	0	0.00	0.00	0.00	0.00	
327	2245	5200-20200	2400	35	24	34.46	21.60	4.24	60.30	
328	2245	5200-20200	2200	52	0	0.00	0.00	0.00	0.00	
329	2245	5200-20200	2000	93	21	29.08	20.08	2.06	51.22	
330	2245	5200-20200	1900	20	11	12.37	9.02	2.13	23.52	
331	2245	4860-14680	1600	175	98	101.17	68.58	9.12	178.87	
332		TOTAL		401	168	212.24	142.24	21.00	375.48	
333	2506	67000-79000		5	2	16.62	11.76	2.81	31.19	
334	2506	37400-67000	8800	2	2	11.28	8.02	1.54	20.84	
335	2506	37400-67000	8700	1	1	5.52	3.92	0.75	10.19	
336	2506	15600-39100	7600	7	1	2.64	1.95	0.35	4.94	
337	2506	15600-39100	6600	0	0	0.00	0.00	0.00	0.00	
338	2506	15600-39100	5400	58	12	49.43	35.50	5.78	90.71	
339	2506	9300-34800	4600	4	2	3.36	2.51	0.46	6.33	
340	2506	9300-34800	4200	466	102	245.15	167.09	61.88	474.12	
341	2506	5200-20200	2800	58	34	42.46	30.23	4.13	76.82	
342	2506	5200-20200	2400	150	102	137.36	96.01	15.18	248.55	
343	2506	5200-20200	2000	34	5	7.05	5.08	0.74	12.87	
344	2506	5200-20200	1900	45	25	14.08	9.85	2.42	26.35	
345	2506	5200-20200	1800	158	104	144.55	99.43	15.17	259.15	
346	2506	4860-14680	1650	140	96	42.24	29.30	5.95	77.49	
347	2506	4860-14680	1600	7	5	4.70	4.63	0.61	9.94	
348	2506	4440-7440	1300	229	181	198.72	137.51	21.02	357.25	
349		TOTAL		1364	674	925.16	642.79	138.79	1706.74	
350				DEMAND NO.4 - LAW DEPARTMENT-NON PLAN						
351	2014	90000	Fixed	1	1	12.14	7.67	1.53	21.34	
352	2014	80000	Fixed	4	2	13.69	8.65	1.88	24.22	
353	2014	70290-76450	judicial	5	5	37.04	23.40	20.85	81.29	
354	2014	57700-70290	judicial	7	7	43.01	27.17	15.73	85.91	
355	2014	51550-63070	judicial	44	41	206.96	130.74	92.60	430.30	

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
356	2014	39530-54010	judicial	70	69	298.06	188.30	84.42	570.78
357	2014	27700-44770	judicial	115	104	435.77	275.30	160.05	871.12
358	2014	37400-67000	8800	1	1	8.13	5.13	0.37	13.63
359	2014	37400-67000	8700	1	1	7.66	4.85	0.07	12.58
360	2014	15600-39100	7600	2	2	4.86	3.06	0.00	7.92
361	2014	15600-39100	5400	2	2	8.13	5.13	1.01	14.27
362	2014	9300-34800	5400	3	3	6.83	4.32	0.44	11.59
363	2014	9300-34800	4600	20	18	55.58	35.11	5.68	96.37
364	2014	9300-34800	4200	439	420	988.64	624.55	68.00	1681.19
365	2014	5200-20200	2800	15	15	41.70	26.34	3.75	71.79
366	2014	5200-20200	2400	265	240	426.13	269.20	30.55	725.88
367	2014	5200-20200	2200	9	9	19.27	12.17	1.56	33.00
368	2014	5200-20200	2000	129	121	241.99	152.88	10.64	405.51
369	2014	5200-20200	1900	651	603	1066.69	673.98	37.51	1778.18
370	2014	5200-20200	1800	122	117	187.69	118.57	10.63	316.89
371	2014	4440-14680	1750	17	17	28.15	17.78	3.48	49.41
372	2014	4440-14680	1600	382	361	431.65	272.72	44.16	748.53
373	2014	4440-14680	1500	611	605	826.93	522.22	30.53	1379.68
374		TOTAL		2915	2764	5396.70	3409.24	625.44	9431.38
375	2052	57700-70290	Judicial	2	1	5.71	3.89	1.11	10.71
376	2052	51550-63070	Judicial	3	2	9.05	5.80	1.85	16.70
377	2052	37400-67000	8700	3	2	12.84	8.21	1.71	22.76
378	2052	15600-39100	7600	1	1	4.48	2.79	0.05	7.32
379	2052	15600-39100	6600	6	4	12.73	8.14	1.05	21.92
380	2052	9300-34800	5400	6	4	17.03	10.89	2.12	30.04
381	2052	9300-34800	4600	10	5	15.16	9.70	0.00	24.86
382	2052	9300-34800	4200	55	42	94.56	58.62	4.80	157.98
383	2052	5200-20200	2800	1	1	2.04	1.28	0.00	3.32
384	2052	5200-20200	2400	22	12	25.17	16.12	2.00	43.29
385	2052	5200-20200	2200	1	1	1.67	1.06	0.00	2.73
386	2052	5200-20200	2000	3	3	4.41	2.81	0.00	7.22
387	2052	5200-20200	1900	16	14	16.81	10.76	2.01	29.58
388	2052	4440-14680	1750	3	2	2.36	1.51	0.00	3.87
389	2052	4440-14680	1600	39	39	56.18	40.57	2.82	99.57
390	2052	4440-14680	1500	21	18	17.53	11.22	1.87	30.62
391	2052	4440	Consolidated Pay	5	5	2.66	0.00	0.00	2.66
392	2052	6000	Fixed	3	3	2.16	0.00	0.00	2.16
393	2052	4800	Fixed	4	4	2.30	0.00	0.00	2.30
394		TOTAL		204	163	304.85	193.37	21.39	519.61
395	2235	57700-70290	Judicial	1	1	8.30	5.77	0.72	14.79
396	2235	51550-63070	Judicial	14	13	38.95	24.55	8.98	72.48
397	2235	39530-54010	Judicial	31	19	103.06	60.65	20.94	184.65
398	2235	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
399	2235	9300-34800	4600	3	2	5.03	3.53	0.71	9.27
400	2235	9300-34800	4200	35	5	10.33	7.28	2.90	20.51
401	2235	5200-20200	2400	45	12	18.09	12.63	1.87	32.59
402	2235	5200-20200	1900	118	52	62.74	44.42	8.48	115.64
403	2235	4440-14680	1500	127	123	107.34	75.95	14.17	197.46
404	2235		Consolidated Pay	93	72	14.87	0.00	3.39	18.26
405		TOTAL		468	299	368.71	234.78	62.16	665.65
406	2250	51560-63070	Judicial	1	1	7.60	5.32	0.67	13.59
407	2250	43690-56470	Judicial	1	1	7.95	4.34	2.70	14.99
408	2250	35530-54010	Judicial	2	2	12.48	8.77	4.72	25.97
409	2250	27700-44770	Judicial	4	4	15.58	10.97	8.39	34.94
410	2250	9300-34800	4200	84	62	106.55	75.19	16.55	198.29
411	2250	5200-20200	2800	1	1	2.33	1.64	0.18	4.15
412	2250	5200-20200	2400	10	6	11.47	8.07	1.19	20.73
413	2250	5200-20200	1900	50	30	24.65	17.36	4.01	46.02
414	2250	5200-20200	1800	5	5	5.07	3.57	0.93	9.57

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
415	2250	4440-14680	1600	70	50	67.67	47.65	9.20	124.52	
416	2250	4440-14680	1500	2	2	1.96	1.38	0.22	3.56	
417	2250	5200	Consolidated Pay	1	1	0.62	0.00	0.00	0.62	
418	2250	4440	Consolidated Pay	4	4	1.78	0.00	0.00	1.78	
419		TOTAL		235	169	265.71	184.26	48.76	498.73	
420				DEMAND NO. 4 - LAW - PLAN						
421	2014	57700-70290	Judicial	3	2	23.22	16.35	1.03	40.60	
422	2014	27700-44770	Judicial	8	6	32.53	22.90	5.74	61.17	
423	2014	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
424	2014	9300-34800	4200	10	6	18.22	12.88	1.28	32.38	
425	2014	5200-20200	2400	8	4	8.35	5.88	0.24	14.47	
426	2014	5200-20200	2000	2	2	3.38	2.38	0.98	6.74	
427	2014	5200-20200	1900	26	22	18.33	12.90	1.86	33.09	
428	2014	4440-14680	1600	1	1	1.02	0.71	0.28	2.01	
429	2014	4440-14680	1500	39	28	24.15	17.00	3.90	45.05	
430		TOTAL		98	71	129.20	91.00	15.31	235.51	
431				DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN						
432	2250	15600-39100	5400	2	1	3.92	2.76	0.38	7.06	
433	2250	9300-34800	5400	2	2	6.43	4.53	1.16	12.12	
434	2250	9300-34800	4600	1	0	0.00	0.00	0.00	0.00	
435	2250	9300-34800	4200	13	12	23.05	16.23	3.23	42.51	
436	2250	5200-20200	2800	7	7	11.05	7.78	1.28	20.11	
437	2250	5200-20200	2400	33	30	34.47	24.27	4.17	62.91	
438	2250	5200-20200	1900	152	80	90.44	63.69	6.83	160.96	
439	2250	4440-14680	1600	113	72	65.61	46.20	8.00	119.81	
440		TOTAL		323	204	234.97	165.46	25.05	425.48	
441				DEMAND NO.5 - FINANCE - NON PLAN (TREASURY STAMP, CUTTACK)						
442	2030	5200-20200	2400	1	0	0.00	0.00	0.00	0.00	
443	2030	5200-20200	2000	1	1	1.44	0.96	0.27	2.67	
444	2030	5200-20200	1900	1	1	1.25	0.85	0.14	2.24	
445	2030	4860-14680	1600	1	1	1.13	0.80	0.29	2.22	
446		TOTAL		4	3	3.82	2.61	0.70	7.13	
447				DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal & CCT, CUTTACK)						
448	2040	60310-70290		1	1	6.49	3.73	1.42	11.64	
449	2040	57700-63310		2	2	14.65	9.22	1.26	25.13	
450	2040	5500-8000	PR	1	1	1.15	1.71	0.29	3.15	
451	2040	37400-67000	10000	1	1	7.62	5.94	0.00	13.56	
452	2040	37400-67000	9000	1	1	5.40	3.89	2.09	11.38	
453	2040	37400-67000	8800	14	10	55.41	39.31	9.09	103.81	
454	2040	15600-39100	7600	15	15	60.48	42.94	5.44	108.86	
455	2040	15600-39100	6600	60	46	157.87	112.09	14.21	284.17	
456	2040	15600-39100	5400	225	190	579.03	411.06	52.44	1042.53	
457	2040	9300-34800	5400	17	15	36.72	26.07	3.30	66.09	
458	2040	9300-34800	4600	54	13	29.33	20.83	2.45	52.61	
459	2040	9300-34800	4200	782	607	1257.75	879.62	115.53	2252.90	
460	2040	5200-20200	2800	2	2	2.30	1.64	0.21	4.15	
461	2040	5200-20200	2400	332	156	176.78	125.46	17.93	320.17	
462	2040	5200-20200	2200	1	0	0.00	0.00	0.00	0.00	
463	2040	5200-20200	2000	56	46	49.98	35.48	4.41	89.87	
464	2040	5200-20200	1900	434	315	337.14	242.59	27.00	606.73	
465	2040	5200-20200	1800	3	2	2.11	1.50	1.90	5.51	
466	2040	4440-14680	1750	6	6	5.91	4.23	0.68	10.82	
467	2040	4440-14680	1650	3	2	1.74	1.23	0.16	3.13	
468	2040	4440-14680	1600	289	228	211.21	149.95	20.65	381.81	
469	2040	4440-14680	1500	244	167	151.57	107.31	15.58	274.46	
470	2040	4440-14680	1400	10	4	3.36	2.38	0.30	6.04	
471	2040	4440-14680	1300	22	15	12.42	8.82	1.12	22.36	
472	2040	TOTAL		2575	1845	3166.42	2237.00	297.46	5700.88	
473				SMALL SAVINGS (F.D.)						

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
533	2052	15600-39100	5400	2	2	5.90	4.13	0.59	10.62
534	2052	9300-34800	4600	3	2	5.20	3.60	0.56	9.36
535	2052	9300-34800	4200	26	14	32.25	22.56	2.59	57.40
536	2052	5200-20200	2400	9	5	8.36	5.65	0.73	14.74
537	2052	5200-20200	1900	8	4	4.95	3.41	0.71	9.07
538	2052	4930-14680	1750	2	1	1.22	0.85	0.20	2.27
539	2052	4860-14680	1600	2	2	2.37	1.55	0.39	4.31
540	2052	4750-14680	1300	13	13	14.94	10.45	2.28	27.67
541		TOTAL		67	45	86.95	60.43	8.05	155.43
542	2058	37400-67000	8700	1	1	5.04	2.85	0.12	8.01
543	2058	15600-39100	7600	1	1	4.60	3.22	0.05	7.87
544	2058	15600-39100	6600	4	3	10.55	6.40	0.94	17.89
545	2058	15600-39100	5400	1	1	5.92	3.51	0.47	9.90
546	2058	9300-34800	4600	12	7	12.16	8.03	1.17	21.36
547	2058	9300-34800	4200	200	152	328.17	253.03	49.00	630.20
548	2058	5200-20200	2800	92	75	142.46	101.13	21.98	265.57
549	2058	5200-20200	2400	45	37	51.31	35.65	9.06	96.02
550	2058	5200-20200	2200	32	28	50.16	33.82	8.24	92.22
551	2058	5200-20200	2000	272	186	305.55	205.72	55.39	566.66
552	2058	5200-20200	1900	416	200	321.85	223.16	72.27	617.28
553	2058	5200-20200	1800	144	36	62.00	42.15	24.03	128.18
554	2058	4930-14680	1750	58	37	27.26	20.00	4.70	51.96
555	2058	4860-14680	1600	13	5	65.83	45.41	10.84	122.08
556	2058	4750-14680	1500	250	190	133.76	91.87	36.45	262.08
557	2058	4440-7440	1650	14	9	14.77	10.40	2.46	27.63
558	2058	4440-7440	1400	80	74	46.57	32.82	10.78	90.17
559	2058	4440-7440	1300	120	110	69.09	50.71	16.70	136.50
560		TOTAL		1755	1152	1657.05	1169.88	324.65	3151.58
561	2203	9300-34800	4200	10	8	13.53	9.56	1.54	24.63
562	2203	5200-20200	1900	1	1	0.95	0.67	0.24	1.86
563	2203	4930-14680	1750	2	0	0.00	0.00	0.00	0.00
564	2203	4440-7440	1400	6	3	3.31	2.34	0.73	6.38
565	2203	4440-7440	1300	3	2	2.09	1.49	0.26	3.84
566		TOTAL		22	14	19.88	14.06	2.77	36.71
567	3051	15600-39100	6600	2	2	5.27	3.63	0.00	8.90
568	3051	9300-34800	5400	2	2	6.17	4.43	0.00	10.60
569	3051	9300-34800	4600	6	6	16.48	11.24	1.07	28.79
570	3051	9300-34800	4200	21	13	22.13	15.80	2.05	39.98
571	3051	5200-20200	2800	2	2	3.79	2.73	0.56	7.08
572	3051	5200-20200	2400	9	5	8.96	6.31	1.54	16.81
573	3051	5200-20200	2000	2	2	4.16	2.94	0.62	7.72
574	3051	5200-20200	1900	24	15	15.50	10.89	1.29	27.68
575	3051	5200-20200	1800	6	4	3.49	2.47	0.54	6.50
576	3051	4440-14680	1650	3	3	8.92	6.31	0.80	16.03
577	3051	4440-14680	1400	10	10	13.03	9.23	1.15	23.41
578	3051	4440-14680	1300	36	31	27.31	19.16	2.67	49.14
579		TOTAL		123	95	135.21	95.14	12.29	242.64
580	3056	15600-39100	6600	1	1	2.88	2.04	0.00	4.92
581	3056	15600-39100	5400	2	1	5.18	3.81	0.11	9.10
582	3056	9300-34800	4600	4	2	4.34	3.24	0.58	8.16
583	3056	9300-34800	4200	7	2	5.80	4.10	0.51	10.41
584	3056	5200-20200	2800	1	1	1.50	1.06	0.97	3.53
585	3056	5200-20200	2400	3	3	4.60	3.24	0.01	7.85
586	3056	5200-20200	2000	21	15	20.67	14.74	0.64	36.05
587	3056	5200-20200	1900	26	23	30.14	21.50	1.46	53.10
588	3056	5200-20200	1800	1	1	1.58	1.02	2.29	4.89
589	3056	4440-7440	1650	2	1	1.08	0.80	0.15	2.03
590	3056	4440-7440	1400	20	19	21.42	15.18	1.64	38.24
591	3056	4440-7440	1300	30	30	30.55	20.99	1.91	53.45

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
592		TOTAL		118	99	129.74	91.72	10.27	231.73
593		DEMAND NO. 7 - WORKS - NON PLAN							
594	2052	37400-67000	9000	1	1	6.88	4.95	1.37	13.20
595	2052	37400-67000	8800	4	4	17.20	13.50	2.42	33.12
596	2052	15600-39100	6600	4	2	6.93	5.15	0.22	12.30
597	2052	15600-39100	5400	5	4	10.46	7.20	0.60	18.26
598	2052	9300-34800	4600	9	8	18.20	13.90	3.20	35.30
599	2052	9300-34800	4200	83	46	101.40	68.55	5.10	175.05
600	2052	5200-20200	2400	16	10	12.60	9.20	0.62	22.42
601	2052	5200-20200	1900	6	4	4.55	3.50	0.30	8.35
602	2052	4440-7440	1650	3	2	2.25	1.45	0.18	3.88
603	2052	4440-7440	1400	31	15	16.20	11.70	1.50	29.40
604	2052	4440-7440	1300	5	4	4.28	2.71	0.42	7.41
605		TOTAL		167	100	200.95	141.81	15.93	358.69
606	2059	37400-67000	9000	1	1	5.47	3.80	0.38	9.65
607	2059	37400-67000	8800	6	5	22.81	15.97	1.39	40.17
608	2059	15600-39100	7600	7	5	15.62	10.86	1.09	27.57
609	2059	15600-39100	6600	109	97	290.18	202.92	17.73	510.83
610	2059	15600-39100	5400	48	18	52.69	36.64	3.67	93.00
611	2059	9300-34800	5400	16	15	36.80	25.59	2.57	64.96
612	2059	9300-34800	4800	13	12	28.80	20.03	2.01	50.84
613	2059	9300-34800	4600	481	389	931.85	650.09	69.79	1651.73
614	2059	9300-34800	4200	1082	894	2058.00	1436.37	145.98	3640.35
615	2059	5200-20200	2800	144	71	98.62	68.60	6.99	174.21
616	2059	5200-20200	2400	226	168	229.75	160.24	14.66	404.65
617	2059	5200-20200	2200	50	13	18.07	12.64	1.48	32.19
618	2059	5200-20200	2000	1050	475	580.65	404.98	49.78	1035.41
619	2059	5200-20200	1900	546	346	453.92	314.70	32.25	800.87
620	2059	5200-20200	1800	450	320	393.21	275.73	29.33	698.27
621	2059	4930-14680	1750	187	100	114.40	80.27	10.76	205.43
622	2059	4860-14680	1600	1576	1257	1163.51	812.86	91.25	2067.62
623	2059	4750-14680	1500	1247	842	731.97	511.52	62.42	1305.91
624	2059	4440-14680	1650	2	2	2.25	1.58	0.28	4.11
625	2059	4440-14680	1400	8	5	5.41	3.80	0.70	9.91
626		TOTAL		7249	5035	7233.98	5049.19	544.51	12827.68
627	2216	5200-20200	2400	2	1	1.40	0.97	0.19	2.56
628	2216	5200-20200	2200	7	5	6.90	4.75	0.97	12.62
629	2216	5200-20200	2000	25	20	27.24	18.79	2.62	48.65
630	2216	5200-20200	1900	2	2	2.70	1.86	0.39	4.95
631	2216	5200-20200	1800	20	17	22.84	15.75	1.55	40.14
632	2216	4930-14680	1750	32	25	26.76	18.46	2.71	47.93
633	2216	4860-14680	1600	115	70	71.63	49.42	5.81	126.86
634	2216	4750-14680	1500	88	77	73.77	50.89	7.25	131.91
635		TOTAL		291	217	233.24	160.89	21.49	415.62
636	3054	9300-34800	4200	4	4	4.60	3.25	0.10	7.95
637	3054	5200-20200	2800	7	3	5.66	3.97	0.13	9.76
638	3054	5200-20200	2400	4	4	6.11	4.17	0.22	10.50
639	3054	5200-20200	1900	55	24	47.03	32.75	0.62	80.40
640	3054	5200-20200	1800	89	36	80.41	56.47	2.11	138.99
641	3054	4930-14680	1750	181	69	73.35	50.62	6.29	130.26
642	3054	4860-14680	1600	443	323	262.95	182.61	16.53	462.09
643	3054	4750-14680	1500	927	807	598.29	416.30	46.29	1060.88
644		TOTAL		1710	1270	1078.40	750.14	72.29	1900.83
645	OB&CC	37400-67000	8800	1	1	6.43	4.77	0.04	11.24
646	OB&CC	15600-39100	7600	1	1	4.17	3.09	0.03	7.29
647	OB&CC	15600-39100	6600	10	5	18.62	13.49	3.87	35.98
648	OB&CC	9300-34800	4600	28	1	2.63	1.89	0.56	5.08
649	OB&CC	9300-34800	4200	54	11	25.70	17.77	10.61	54.08
650	OB&CC	12000-16500	PR	1	0	0.00	0.00	0.00	0.00
651	OB&CC	6500-10500	PR	3	3	4.09	4.21	0.70	9.00

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
652	OB&CC	5900-9700	PR	10	10	16.20	16.69	2.73	35.62
653	OB&CC	5000-8000	PR	15	15	18.90	19.47	3.29	41.66
654	OB&CC	4500-7000	PR	69	69	67.07	69.08	12.13	148.28
655	OB&CC	3600-5600	PR	9	9	7.94	8.18	1.46	17.58
656	OB&CC	3200-4900	PR	63	63	52.96	54.55	9.84	117.35
657	OB&CC	2750-4400	PR	1	1	0.72	0.75	0.14	1.61
658	OB&CC	2650-4000	PR	3	3	1.95	2.01	0.38	4.34
659	OB&CC	2610-3540	PR	19	19	11.56	11.91	2.31	25.78
660		TOTAL		287	211	238.94	227.86	48.09	514.89
661		DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN							
662	2011	37400-67000	8800	1	1	5.75	4.10	1.40	11.25
663	2011	15600-39100	7600	8	3	12.84	9.20	0.00	22.04
664	2011	15600-39100	6600	12	8	28.51	20.42	1.70	50.63
665	2011	9300-34800	5400	25	15	47.30	33.87	0.63	81.80
666	2011	9300-34800	4600	13	12	27.04	22.07	1.12	50.23
667	2011	9300-34800	4200	143	91	180.00	132.13	5.19	317.32
668	2011	5200-20200	2400	46	29	39.99	28.79	1.50	70.28
669	2011	5200-20200	2200	4	2	3.10	2.22	1.50	6.82
670	2011	5200-20200	1900	86	42	44.64	32.51	1.07	78.22
671	2011	5200-20200	1800	3	2	1.68	1.21	0.01	2.90
672	2011	4440-14680	1750	1	1	1.18	0.83	0.00	2.01
673	2011	4440-14680	1600	10	10	9.04	7.52	0.11	16.67
674	2011	4440-14680	1500	70	49	45.60	32.70	2.04	80.34
675		7000	Contractual		3	2.52	0.00	0.00	2.52
676		TOTAL		422	268	449.19	327.57	16.27	793.03
677		DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN							
678	2408	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
679	2408	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
680	2408	15600-39100	5400	1	1	3.00	2.10	0.00	5.10
681	2408	9300-34800	4600	39	34	78.08	54.46	7.80	140.34
682	2408	9300-34800	4200	653	335	572.03	397.20	30.35	999.58
683	2408	5200-20200	2800	1	1	1.46	1.02	0.27	2.75
684	2408	5200-20200	2400	234	104	108.02	75.61	21.47	205.10
685	2408	5200-20200	2200	1	1	1.21	0.85	0.13	2.19
686	2408	5200-20200	1900	128	100	91.01	63.71	5.96	160.68
687	2408	4440-14680	1650	3	3	2.79	1.95	0.45	5.19
688	2408	4440-14680	1400	26	23	19.10	13.37	2.80	35.27
689	2408	4440-14680	1300	305	237	146.22	102.34	17.47	266.03
690	2408	12500	Consolidated Pay	2	2	3.13	0.00	0.00	3.13
691	2408	8500	Consolidated Pay	31	31	31.62	0.00	0.00	31.62
692	2408	6500	Consolidated Pay	62	62	37.09	0.00	0.00	37.09
693		TOTAL		1489	934	1094.76	712.61	86.70	1894.07
694	2435	15600-39100	6600	1	1	3.21	2.25	0.59	6.05
695	2435	9300-34800	4600	1	1	2.51	1.76	0.21	4.48
696	2435	9300-34800	4200	20	6	7.15	5.25	0.58	12.98
697	2435	5200-20200	2800	3	0	0.00	0.00	0.00	0.00
698	2435	5200-20200	2400	34	9	8.18	5.97	0.84	14.99
699	2435	5200-20200	1900	8	8	6.42	4.61	0.98	12.01
700	2435	4440-14680	1300	12	9	5.24	3.79	0.65	9.68
701		TOTAL		79	34	32.71	23.63	3.85	60.19
702	3451	37400-67000	10000	1	1	7.76	5.48	0.00	13.24
703	3451	15600-39100	7600	2	2	10.70	7.49	0.00	18.19
704	3451	15600-39100	6600	2	1	3.86	2.70	0.00	6.56
705	3451	15600-39100	5400	6	4	10.89	7.62	0.00	18.51
706	3451	9300-34800	4600	8	6	17.21	12.05	1.34	30.60
707	3451	9300-34800	4200	57	26	57.46	40.65	3.23	101.34
708	3451	5200-20200	2400	12	10	10.92	7.64	1.67	20.23
709	3451	5200-20200	1900	3	3	2.14	1.79	0.50	4.43
710	3451	4440-14680	1650	4	4	3.92	2.74	0.30	6.96
711	3451	4440-14680	1400	4	4	3.54	2.47	0.50	6.51

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
712	3451	4440-14680	1300	19	0	0.00	0.00	0.00	0.00	
713		TOTAL		118	61	128.40	90.63	7.54	226.57	
714	3456	15600-39100	6600	1	1	4.12	2.26	0.00	6.38	
715	3456	9300-34800	4200	152	67	151.83	77.49	3.21	232.53	
716	3456	5200-20200	2400	10	4	6.75	3.71	3.14	13.60	
717	3456	5200-20200	1900	18	12	18.38	10.66	4.15	33.19	
718	3456	4440-14680	1300	46	38	31.00	19.25	3.21	53.46	
719		TOTAL		227	122	212.08	113.37	13.71	339.16	
720	3475	15600-39100	7600	1	1	4.59	3.21	0.00	7.80	
721	3475	15600-39100	6600	2	2	7.64	5.35	0.00	12.99	
722	3475	9300-34800	4600	13	13	22.04	15.43	7.72	45.19	
723	3475	9300-34800	4200	72	35	65.49	45.84	3.27	114.60	
724	3475	5200-20200	2800	47	37	57.85	40.50	2.89	101.24	
725	3475	5200-20200	2400	14	10	14.71	10.29	1.74	26.74	
726	3475	5200-20200	2000	1	1	1.20	0.84	0.06	2.10	
727	3475	5200-20200	1900	23	16	17.46	12.22	0.87	30.55	
728	3475	5200-20200	1800	1	1	1.17	0.82	0.58	2.57	
729	3475	4440-14680	1650	3	2	2.08	1.45	0.11	3.64	
730	3475	4440-14680	1400	1	0	0.00	0.00	0.00	0.00	
731	3475	4440-14680	1300	147	113	102.92	69.72	10.23	182.87	
732	3475	5200	Consolidated Pay	4	4	2.67	0.00	0.00	2.67	
733	3475	4400	Consolidated Pay	4	4	2.11	0.00	0.00	2.11	
734	3475	3050	Consolidated Pay	3	3	1.10	0.00	0.00	1.10	
735	3475	3000	Consolidated Pay	2	2	0.72	0.00	0.00	0.72	
736		TOTAL		338	244	303.75	205.67	27.47	536.89	
737		DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU								
738	CSCORP	37400-67000	10000	1	1	6.78	6.08	0.06	12.92	
739	CSCORP	15600-39100	7600	3	3	13.23	10.24	1.22	24.69	
740	CSCORP	15600-39100	6600	5	3	11.72	9.20	1.79	22.71	
741	CSCORP	15600-39100	5400	8	1	3.31	2.98	0.06	6.35	
742	CSCORP	9300-34800	5400	1	1	3.38	1.96	0.74	6.08	
743	CSCORP	9300-34800	4600	5	2	4.90	2.84	1.10	8.84	
744	CSCORP	9300-34800	4200	561	429	763.34	442.84	177.36	1383.54	
745	CSCORP	5200-20200	2800	300	120	208.01	63.21	26.31	297.53	
746	CSCORP	5200-20200	2400	452	315	344.03	81.19	46.91	472.13	
747	CSCORP	5200-20200	2200	242	197	212.25	143.00	61.13	416.38	
748	CSCORP	5200-20200	1900	1	1	1.25	0.72	0.31	2.28	
749	CSCORP	5200-20200	1800	3	3	3.76	2.54	0.97	7.27	
750	CSCORP	4860-14680	1650	1	1	1.18	0.69	0.31	2.18	
751	CSCORP	4860-14680	1400	236	272	330.96	191.88	86.22	609.06	
752		TOTAL		1819	1349	1,908.10	959.37	404.49	3271.96	
753		DEMAND NO 10 -SCHOOL & MASS EDUCATION - NON PLAN								
754	2202	37400-67000	10000	1	1	8.75	6.06	2.30	17.11	
755	2202	37400-67000	9000	1	1	7.44	7.37	0.42	15.23	
756	2202	37400-67000	8800	1	1	4.96	3.72	0.45	9.13	
757	2202	15600-39100	8000	32	20	152.03	105.36	7.12	264.51	
758	2202	15600-39100	7600	2	1	0.98	0.70	0.00	1.68	
759	2202	15600-39100	7000	47	40	225.13	161.06	15.54	401.73	
760	2202	15600-39100	6600	39	36	31.25	110.47	7.36	149.08	
761	2202	15600-39100	6000	63	38	237.75	166.58	12.02	416.35	
762	2202	15600-39100	5400	3	3	6.83	5.33	0.87	13.03	
763	2202	9300-34800	4600	678	492	602.71	544.40	56.91	1204.02	
764	2202	9300-34800	4200	31618	23590	53715.03	51076.36	3714.00	108505.39	
765	2202	5200-20200	2800	2766	569	1496.78	1105.80	85.03	2687.61	
766	2202	5200-20200	2400	39123	35994	48538.15	12854.06	2867.21	64259.42	
767	2202	5200-20200	2200	88589	83448	86236.68	60718.86	4548.97	151504.51	

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	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
768	2202	5200-20200	2000	669	58	85.63	61.33	8.55	155.51
769	2202	5200-20200	1900	3323	2975	3692.26	3524.13	47.03	7263.42
770	2202	5200-20200	1800	118	25	30.55	21.47	3.00	55.02
771	2202	4440-7440	1750	18	12	14.06	9.96	1.41	25.43
772	2202	4440-7440	1600	172	162	131.39	92.01	9.31	232.71
773	2202	4440-7440	1500	13686	10165	9896.33	9386.27	136.55	19419.15
774	2202		Consolidated Pay	3	2	1.20	0.00	0.00	1.20
775		TOTAL		180952	157631	205115.89	139961.30	11524.05	356601.24
776	2235	9300-34800	4600	1	1	2.46	1.62	0.11	4.19
777	2235	9300-34800	4200	14	10	20.19	13.88	0.56	34.63
778	2235	5200-20200	2800	4	3	3.75	2.62	0.07	6.44
779	2235	5200-20200	2400	3	3	3.57	2.51	0.06	6.14
780	2235	5200-20200	2000	23	13	13.62	9.24	0.18	23.04
781	2235	5200-20200	1900	10	8	8.92	6.03	0.13	15.08
782	2235	4440-7440	1500	35	24	21.31	14.86	1.84	38.01
783		TOTAL		90	62	73.82	50.76	2.95	127.53
784	2251	67000-79000	0	1	1	6.53	4.37	0.24	11.14
785	2251	37400-67000	8800	4	3	16.94	11.73	0.01	28.68
786	2251	15600-39100	6600	1	1	4.58	3.19	0.08	7.85
787	2251	15600-39100	5400	1	1	3.00	1.95	0.00	4.95
788	2251	9300-34800	5400	3	3	15.51	10.86	1.59	27.96
789	2251	9300-34800	4600	8	5	20.50	14.36	1.62	36.48
790	2251	9300-34800	4200	69	37	90.46	64.80	7.38	162.64
791	2251	5200-20200	2400	11	6	7.34	5.13	0.71	13.18
792	2251	5200-20200	1900	12	7	8.92	4.81	0.20	13.93
793	2251	4440-14680	1750	3	2	2.51	1.81	0.21	4.53
794	2251	4440-14680	1500	5	5	4.65	3.26	0.53	8.44
795	2251	4440-14680	1500	36	24	13.66	8.87	1.39	23.92
796		TOTAL		154	95	194.60	135.14	13.96	343.70
797		DEMAND NO 10- SCHOOL & MASS EDUCATION - PLAN							
798	2202	37400-67000	10000	10	0	0.00	0.00	0.00	0.00
799	2202	37400-67000	9000	1	1	3.97	2.10	0.66	6.73
800	2202	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
801	2202	15600-39100	8000	27	5	28.41	23.80	1.98	54.19
802	2202	15600-39100	7000	15	6	25.90	22.98	1.70	50.58
803	2202	15600-39100	6600	2	2	7.71	4.90	0.65	13.26
804	2202	15600-39100	6000	14	2	4.32	2.68	1.38	8.38
805	2202	9300-34800	5400	36	28	14.68	8.73	1.60	25.01
806	2202	9300-34800	4600	117	67	287.34	187.18	14.55	489.07
807	2202	9300-34800	4200	1060	739	1425.70	906.34	138.23	2470.27
808	2202	5200-20200	2800	14	6	12.99	9.32	1.27	23.58
809	2202	5200-20200	2400	213	124	465.22	317.24	40.14	822.60
810	2202	5200-20200	2200	554	389	980.49	650.00	84.11	1714.60
811	2202	5200-20200	2000	25	10	12.50	8.50	0.95	21.95
812	2202	5200-20200	1900	127	110	80.49	51.01	7.17	138.67
813	2202	4440-7440	1750	38	35	39.68	32.36	3.86	75.90
814	2202	4440-7440	1600	2	2	1.96	1.22	0.10	3.28
815	2202	4440-7440	1500	269	241	153.69	101.14	14.75	269.58
816		TOTAL		2525	1767	3545.05	2329.50	313.10	6187.65
817	2251	9300-34800	4200	9	9	18.41	12.92	2.42	33.75
818	2251	5200-20200	1900	2	0	0.00	0.00	0.00	0.00
819	2251		Contractual Pay	3	3	1.07	0.00	0.00	1.07
820		TOTAL		14	12	19.48	12.92	2.42	34.82
821		DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN							
822	2202	9300-34800	4200	6483	6122	15180.57	9683.03	0.00	24863.60
823	2202	5200-20200	2800	215	194	365.67	179.41	0.00	545.08
824	2202	5200-20200	2400	711	572	808.40	462.04	0.00	1270.44
825	2202	5200-20200	2200	1587	1253	2766.80	1159.75	0.00	3926.55
826	2202	5200-20200	1900	177	165	196.43	135.54	0.00	331.97

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
827	2202	4440-7440	1300	2152	2014	1956.44	1250.61	0.00	3207.05
828		TOTAL		11325	10320	21274.31	12870.38	0.00	34144.69
829		DEMAND NO. 11 -ST & SC DEVELOPMENT - NON PLAN							
830	2225	37400-67000	8800	1	1	6.22	4.33	1.20	11.75
831	2225	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
832	2225	15600-39100	6600	32	29	71.33	50.67	7.11	129.11
833	2225	15600-39100	5400	1	1	0.60	0.82	0.24	1.66
834	2225	9300-34800	4600	172	154	418.26	283.06	27.48	728.80
835	2225	9300-34800	4200	2126	1690	3280.33	2293.58	110.08	5683.99
836	2225	9300-34800	2800	3346	3316	4479.26	3161.14	170.41	7810.81
837	2225	5200-20200	2400	229	213	319.10	218.37	13.86	551.33
838	2225	5200-20200	2200	1364	1211	1224.22	850.51	40.55	2115.28
839	2225	5200-20200	2000	486	428	434.04	302.00	15.07	751.11
840	2225	5200-20200	1900	304	251	273.78	193.06	15.31	482.15
841	2225	5200-20200	1800	164	164	230.20	158.20	9.05	397.45
842	2225	4930-14680	1750	20	10	13.22	9.51	0.62	23.35
843	2225	4860-14680	1600	291	116	96.83	65.78	0.05	162.66
844	2225	4750-14680	1500	1139	953	985.38	693.88	51.17	1730.43
845		TOTAL		9676	8537	11832.77	8284.91	462.20	20579.88
846	2251	37400-67000	10000	2	2	12.79	8.64	0.00	21.43
847	2251	37400-67000	8800	3	1	5.57	3.99	0.00	9.56
848	2251	15600-39100	7600	2	2	8.01	5.49	0.81	14.31
849	2251	15600-39100	6600	4	2	7.53	5.41	0.74	13.68
850	2251	9300-34800	5400	6	3	8.39	6.04	1.10	15.53
851	2251	9300-34800	4600	13	9	23.63	17.01	2.11	42.75
852	2251	9300-34800	4200	150	65	151.18	110.23	9.71	271.12
853	2251	5200-20200	2400	15	9	14.22	10.52	1.17	25.91
854	2251	5200-20200	2000	4	4	6.15	4.55	0.32	11.02
855	2251	5200-20200	1900	4	2	2.52	1.87	0.23	4.62
856	2251	4930-14680	1750	3	2	2.46	1.82	0.00	4.28
857	2251	4860-14680	1600	54	33	38.46	28.26	2.26	68.98
858	2251	4750-14680	1500	37	23	23.39	17.20	3.00	43.59
859		TOTAL		297	157	304.30	221.03	21.45	546.78
860		DEMAND NO.11 - ST & SC DEVELOPMENT - PLAN							
861	2225	9300-34800	4200	80	80	198.00	129.11	4.67	331.78
862		TOTAL		80	80	198.00	129.11	4.67	331.78
863		DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN							
864	2225	37400-67000	8800	1	1	0.00	0.00	0.00	0.00
865	2225	37400-67000	8700	1	1	6.04	4.98	1.21	12.23
866	2225	9300-34800	4600	2	2	5.92	4.51	0.60	11.03
867	2225	9300-34800	4200	2	2	2.67	2.14	0.53	5.34
868	2225	5200-20200	2400	2	1	1.93	1.39	0.71	4.03
869	2225	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
870	2225	5200-20200	1900	1	1	1.48	1.07	0.54	3.09
871	2225	4860-14680	1600	2	2	2.44	1.75	0.47	4.66
872	2225	4750-14680	1500	2	2	2.34	1.68	0.04	4.06
873	2225	40000	Consolidated pay	6	6	28.80	0.00	0.00	28.80
874	2225	30000	Consolidated pay	1	1	3.60	0.00	0.00	3.60
875	2225	15000	Consolidated pay	1	1	1.80	0.00	0.00	1.80
876	2225	10000	Consolidated pay	1	1	1.20	0.00	0.00	1.20
877	2225	8000	Consolidated pay	1	1	0.96	0.00	0.00	0.96
878		TOTAL		24	22	59.18	17.52	4.10	80.80
879		DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU							
880	TDCC	15600-39100	5400	1	1	1.57	1.82	0.36	3.75
881	TDCC	9300-34800	4200	51	40	49.50	57.42	11.36	118.28
882	TDCC	5200-20200	1900	62	53	44.28	51.36	10.77	106.41
883	TDCC	4440-14680	1650	1	1	0.68	0.79	0.17	1.64
884	TDCC	4440-14680	1300	37	37	22.11	25.65	5.81	53.57
885		TOTAL		152	132	118.14	137.04	28.47	283.65
886	OSFDCC	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
887	OSFDCC	15600-39100	6600	2	2	4.90	3.53	0.63	9.06

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947	2251	5200-20200	2400	13	8	14.26	10.57	0.34	25.18
948	2251	5200-20200	1900	5	4	4.36	2.89	0.06	7.31
949	2251	4930-14680	1750	4	4	3.48	2.20	0.40	6.07
950	2251	4860-14680	1600	4	4	3.51	2.21	0.80	6.51
951	2251	4750-14680	1500	49	25	24.91	16.90	2.18	43.99
952		TOTAL		204	123	267.89	181.26	20.31	469.46
953		DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN							
954	2210	37400-67000	8700	1	1	6.18	4.33	0.22	10.72
955	2210	15600-39100	5400	28	9	25.75	18.03	0.90	44.68
956	2210	9300-34800	4200	61	58	114.53	80.17	4.01	198.70
957	2210	5200-20200	2800	10	8	8.24	5.77	0.29	14.30
958		TOTAL		100	76	154.70	108.29	5.41	268.40
959	2211	37400-67000	8800	1	1	5.05	3.53	0.18	8.76
960	2211	15600-39100	7600	30	28	135.06	94.54	4.73	234.34
961	2211	15600-39100	6600	4	4	18.15	12.70	0.64	31.49
962	2211	9300-34800	5400	14	12	47.37	33.16	1.66	82.19
963	2211	9300-34800	4600	64	60	231.57	162.10	8.11	401.78
964	2211	9300-34800	4200	1083	1048	3,054.37	2,138.06	106.90	5299.34
965	2211	5200-20200	2800	7	4	13.10	9.17	0.46	22.73
966	2211	5200-20200	2400	78	73	153.44	107.41	5.37	266.22
967	2211	5200-20200	2200	33	28	59.48	41.64	2.08	103.20
968	2211	5200-20200	2000	6427	6223	6,159.39	4,311.57	215.58	10686.54
969	2211	5200-20200	1900	133	114	191.59	134.11	6.71	332.41
970	2211	5200-20200	1800	3	3	1.65	1.15	0.06	2.86
971	2211	4440-7440	1650	1	1	1.00	0.70	0.03	1.73
972	2211	4440-7440	1400	5	4	3.75	2.62	0.13	6.50
973	2211	4440-7440	1300	190	160	142.20	99.54	4.98	246.72
974		TOTAL		8073	7763	10,217.18	7,152.02	357.60	17726.80
975	2251	37400-67000	8800	1	1	5.22	3.68	0.58	9.48
976	2251	37400-67000	8800	1	1	4.01	2.82	0.24	7.07
977		TOTAL		2	2	4.01	2.82	0.24	16.55
978		DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUIONS - NON PLAN							
979	2210	37400-67000	10000	7	6	44.21	30.95	1.55	76.70
980	2210	37400-67000	9000	9	7	41.35	28.95	1.45	71.75
981	2210	15600-39100	8000	27	11	44.00	30.80	1.54	76.34
982	2210	15600-39100	5400	16	9	24.47	17.13	0.86	42.46
983	2210	9300-34800	4600	1	1	3.02	2.11	0.11	5.24
984	2210	9300-34800	4200	21	14	30.67	21.47	1.07	53.22
985	2210	5200-20200	2800	17	17	29.99	21.00	1.05	52.04
986	2210	5200-20200	2400	23	16	24.93	17.45	0.87	43.25
987	2210	5200-20200	2200	3	1	1.46	1.02	0.05	2.54
988	2210	5200-20200	2000	6	3	4.44	3.11	0.16	7.70
989	2210	5200-20200	1900	12	9	9.80	6.86	0.34	16.99
990	2210	4930-14680	1750	9	6	7.11	4.97	0.25	12.33
991	2210	4860-14680	1600	19	15	14.27	9.99	0.50	24.75
992	2210	4750-14680	1500	78	56	54.50	38.15	1.91	94.55
993	2210	24000	Consolidated Pay	144	144	414.72	0.00	0.00	414.72
994	2210	20000	Consolidated Pay	203	186	265.43	0.00	0.00	265.43
995	2210	18000	Consolidated Pay	21	21	22.67	0.00	0.00	22.67
996	2210	15000	Consolidated Pay	15	15	13.49	0.00	0.00	13.49
997	2210	12000	Consolidated Pay	226	215	438.31	0.00	0.00	438.31
998	2210	10000	Consolidated Pay	18	18	108.00	0.00	0.00	108.00
999	2210	9300	Consolidated Pay	14	0	0.00	0.00	0.00	0.00
1000	2210	5200	Consolidated Pay	3456	2729	1425.06	0.00	0.00	1425.06
1001	2210	4440	Consolidated Pay	61	3	1.05	0.00	0.00	1.05
1002	2210	2000	Consolidated Pay	200	0	0.00	0.00	0.00	0.00
1003	2210	1500	Consolidated Pay	200	200	36.00	0.00	0.00	36.00
1004		TOTAL		4806	3702	3058.95	233.95	11.70	3304.59
1005		DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUIONS - PLAN							

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1006	2210	6500-10500	PR	6	3	1.23	0.86	0.04	2.14	
1007	2210	5900-9700	PR	1	1	0.73	0.51	0.03	1.27	
1008	2210	5500-9900	PR	1	1	1.34	0.94	0.05	2.32	
1009	2210	4750-7500	PR	6	6	7.09	4.96	0.25	12.29	
1010	2210	4500-7000	PR	2	2	1.67	1.17	0.06	2.90	
1011	2210	4000-6000	PR	11	9	1.67	1.17	0.06	2.90	
1012	2210	3050-4590	PR	12	12	7.84	5.49	0.27	13.60	
1013	2210	2650-4000	PR	3	3	2.03	1.42	0.07	3.52	
1014	2210	2550-3200	PR	20	20	9.86	6.90	0.34	17.10	
1015	2210	22000	Consolidated Pay	1	1	2.64	0.00	0.00	2.64	
1016	2210	20000	Consolidated Pay	2	2	4.80	0.00	0.00	4.80	
1017	2210	17000	Consolidated Pay	1	1	2.04	0.00	0.00	2.04	
1018	2210	15000	Consolidated Pay	2	2	1.80	0.00	1.71	3.51	
1019	2210	12000	Consolidated Pay	1	1	1.44	0.00	0.00	1.44	
1020	2210	11000	Consolidated Pay	2	2	2.64	0.00	0.00	2.64	
1021	2210	9700	Consolidated Pay	1	1	1.17	0.00	0.00	1.17	
1022	2210	9600	Consolidated Pay	2	2	2.30	0.00	0.00	2.30	
1023	2210	9500	Consolidated Pay	2	2	2.28	0.00	0.00	2.28	
1024	2210	9000	Consolidated Pay	1	1	0.00	0.00	0.75	0.75	
1025	2210	6500	Consolidated Pay	11	11	8.58	0.00	0.00	8.58	
1026	2210	6200	Consolidated Pay	10	10	7.44	0.00	0.00	7.44	
1027	2210	6000	Consolidated Pay	1	1	0.72	0.00	0.00	0.72	
1028	2210	5900	Consolidated Pay	1	1	0.71	0.00	0.00	0.71	
1029	2210	5750	Consolidated Pay	1	1	0.69	0.00	0.00	0.69	
1030	2210	5500	Consolidated Pay	1	1	0.66	0.00	0.00	0.66	
1031	2210	5000	Consolidated Pay	1	1	0.66	0.00	0.00	0.66	
1032	2210	4900	Consolidated Pay	1	1	0.58	0.00	0.00	0.58	
1033	2210	4600	Consolidated Pay	2	2	1.10	0.00	0.00	1.10	
1034	2210	4500	Consolidated Pay	1	1	0.54	0.00	0.01	0.55	
1035	2210	3800	Consolidated Pay	1	1	0.46	0.00	0.00	0.46	
1036	2210	3768	Consolidated Pay	1	1	0.45	0.00	0.00	0.45	
1037	2210	3744	Consolidated Pay	1	1	0.44	0.00	0.00	0.44	
1038	2210	3500	Consolidated Pay	12	12	5.04	0.00	0.00	5.04	
1039	2210	3450	Consolidated Pay	1	1	0.41	0.00	0.00	0.41	
1040	2210	3350	Consolidated Pay	1	1	0.42	0.00	0.00	0.42	
1041	2210	3300	Consolidated Pay	1	1	0.39	0.00	0.00	0.39	
1042	2210	3250	Consolidated Pay	1	1	0.39	0.00	0.06	0.45	
1043	2210	3000	Consolidated Pay	4	4	1.44	0.00	0.00	1.44	
1044	2210	2950	Consolidated Pay	2	2	0.71	0.00	0.10	0.81	
1045	2210	2710	Consolidated Pay	4	4	1.30	0.00	0.08	1.38	
1046	2210	2650	Consolidated Pay	3	3	0.95	0.00	0.14	1.09	
1047	2210	2449	Consolidated Pay	2	2	0.58	0.00	0.09	0.67	
1048		TOTAL		141	136	89.22	23.42	4.09	116.73	
1049		DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN								
1050	2215	37400-67000	9000	1	1	5.73	4.13	0.00	9.86	
1051	2215	37400-67000	8800	1	1	5.54	3.99	1.35	10.88	
1052	2215	15600-39100	7600	1	1	4.51	3.25	0.24	8.00	
1053	2215	15600-39100	6600	29	21	76.31	54.29	4.12	134.72	
1054	2215	15600-39100	5400	11	6	17.51	12.00	4.17	33.68	
1055	2215	9300-34800	4800	4	4	9.33	6.86	1.56	17.75	
1056	2215	9300-34800	4600	82	73	221.89	157.61	19.41	398.91	
1057	2215	9300-34800	4200	258	228	512.65	362.01	34.47	909.13	
1058	2215	5200-20200	2800	19	11	19.87	14.15	1.81	35.83	
1059	2215	5200-20200	2400	65	49	68.56	49.54	4.79	122.89	
1060	2215	5200-20200	2200	3	1	1.78	1.28	0.11	3.17	
1061	2215	5200-20200	2000	42	24	38.4	25.01	2.72	66.13	
1062	2215	5200-20200	1900	181	118	124.71	84.91	10.45	220.07	
1063	2215	5200-20200	1800	40	35	38.49	27.7	3.43	69.62	
1064	2215	4930-14680	1750	3	2	2.31	1.65	0.47	4.43	

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1065	2215	4860-14680	1600	214	158	201.22	140.36	17.02	358.60
1066	2215	4750-14680	1500	236	143	126.06	89.47	9.84	225.37
1067	2215	9300	Consolidated Pay	35	34	36.82	0.00	0.00	36.82
1068		TOTAL		1225	910	1511.69	1038.21	115.96	2665.86
1069	2217	37400-67000	8700	1	1	5.26	3.68	1.59	10.53
1070	2217	15600-39100	7600	2	1	0.00	0.00	0.00	0.00
1071	2217	15600-39100	6600	3	2	3.14	2.21	0.78	6.13
1072	2217	15600-39100	5400	20	3	21.09	15.24	3.88	40.21
1073	2217	9300-34800	5400	1	1	3.06	1.58	0.74	5.38
1074	2217	9300-34800	4600	15	4	13.85	9.40	1.70	24.95
1075	2217	9300-34800	4200	139	86	161.82	111.93	14.09	287.84
1076	2217	5200-20200	2800	1	1	2.46	1.73	0.28	4.47
1077	2217	5200-20200	2400	60	37	45.47	32.6	5.35	83.42
1078	2217	5200-20200	2000	15	5	20.35	14.23	2.4	36.98
1079	2217	5200-20200	1900	55	28	33.85	24.01	4.31	62.17
1080	2217	5200-20200	1800	15	10	8.34	5.83	0.98	15.15
1081	2217	4930-14680	1750	1	0	0.00	0.00	0.00	0.00
1082	2217	4760-14680	1600	16	13	19.75	13.84	4.4	37.99
1083	2217	4750-14680	1500	65	51	56.48	39.3	5.14	100.92
1084	2217	4440-14680	1650	1	0	0.00	0.00	0.00	0.00
1085	2217	4440-14680	1300	2	2	2.22	1.81	0.01	4.04
1086	2217	4440-7440	1300	47	30	27.92	18.04	6.08	52.04
1087	2217	5300-8300	PR	1	1	1.09	1.47	0.18	2.74
1088	2217	2750-4400	PR	1	1	0.37	0.59	0.08	1.04
1089	2217	2550-3200	PR	6	5	1.69	2.61	0.45	4.75
1090		TOTAL		467	282	428.21	300.10	52.44	780.75
1091	2251	67000-79000	10000	2	2	11.64	7.72	0.02	19.38
1092	2251	37400-67000	9000	2	2	11.24	7.62	0.05	18.91
1093	2251	37400-67000	8800	2	2	8.39	5.73	1.48	15.60
1094	2251	15600-39100	7600	2	2	5.50	3.52	0.15	9.17
1095	2251	15600-39100	6600	2	2	5.94	4.13	0.00	10.07
1096	2251	15600-39100	5400	2	2	5.97	4.15	0.60	10.72
1097	2251	9300-34800	5400	4	3	8.49	6.13	0.62	15.24
1098	2251	9300-34800	4600	9	9	20.64	14.22	1.42	36.28
1099	2251	9300-34800	4200	96	50	111.56	80.12	10.11	201.79
1100	2251	5200-20200	2400	16	11	14.73	11.11	0.89	26.73
1101	2251	5200-20200	2000	4	3	5.31	3.61	0.03	8.95
1102	2251	5200-20200	1900	8	2	1.39	0.94	0.05	2.38
1103	2251	4440-14680	1650	4	4	4.66	3.15	0.57	8.38
1104	2251	4440-14680	1400	16	16	15.87	11.45	1.34	28.66
1105	2251	4440-14680	1300	36	13	9.67	6.46	0.85	16.98
1106		TOTAL		205	123	241.00	170.06	18.18	429.24
1107		DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU							
1108	ORHDC	37400-67000	8700	1	1	3.76	2.95	0.92	7.63
1109	ORHDC	15600-39100	7600	2	2	8.26	6.49	2.01	16.76
1110	ORHDC	15600-39100	6600	1	1	1.07	0.84	0.26	2.16
1111	ORHDC	9300-34800	5400	1	1	0.41	0.32	0.10	0.83
1112	ORHDC	9300-34800	4600	6	6	9.62	7.56	2.34	19.52
1113	ORHDC	9300-34800	4200	4	4	4.53	3.55	1.10	9.18
1114	ORHDC	5200-20200	1900	2	2	0.28	0.22	0.06	0.56
1115	ORHDC	5200-20200	1800	5	5	0.66	0.52	0.16	1.34
1116	ORHDC	4440-7440	Contractual	24	24	32.22	0.00	0.00	32.22
1117		TOTAL		46	46	60.80	22.45	6.95	90.20
1118	OSHB	Chairman	Honourarium	1	1	0.09	0.00	0.06	0.15
1119	OSHB	37400-67000	8800	1	1	6.86	5.39	1.67	13.92
1120	OSHB	15600-39100	6600	9	4	16.14	12.67	3.93	32.74
1121	OSHB	9300-34800	5400	5	4	14.12	11.09	3.43	28.64
1122	OSHB	9300-34800	4600	38	27	82.84	65.06	20.15	168.05
1123	OSHB	9300-34800	4200	69	61	139.80	109.80	33.99	283.59

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1124	OSHB	5200-20200	2800	3	3	5.14	4.03	1.25	10.42
1125	OSHB	5200-20200	2400	14	13	22.70	17.83	3.98	44.51
1126	OSHB	5200-20200	2000	1	1	1.67	1.31	0.41	3.39
1127	OSHB	5200-20200	1900	89	79	116.78	91.73	28.40	236.91
1128	OSHB	5200-20200	1800	1	1	1.18	0.92	0.29	2.39
1129	OSHB	4440-7440	1650	2	2	2.38	1.87	0.58	4.83
1130	OSHB	4440-7440	1300	60	45	50.42	39.60	12.26	102.28
1131		TOTAL		293	242	460.12	361.30	110.40	931.82
1132	SDA	9300-34800	5400	2	0	0.00	0.00	0.00	0.00
1133	SDA	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
1134	SDA	9300-34800	4200	10	4	5.22	3.44	1.17	9.83
1135	SDA	5200-20200	2400	1	1	0.82	0.54	0.18	1.54
1136	SDA	5200-20200	2000	2	2	1.28	0.85	0.29	2.42
1137	SDA	5200-20200	1900	4	1	1.06	0.69	0.24	1.99
1138	SDA	5200-20200	1800	1	1	0.55	0.36	0.13	1.04
1139	SDA	4440-7440	1650	1	1	0.54	0.35	0.12	1.01
1140	SDA	4440-7440	1400	4	4	1.72	1.13	0.39	3.24
1141	SDA	4440-7440	1300	1	1	0.42	0.28	0.10	0.80
1142		TOTAL		27	15	11.61	7.64	2.62	21.87
1143	BDA-BBSR	37400-67000	10000	1	1	7.82	2.98	0.00	10.80
1144	BDA-BBSR	37400-67000	9000	1	1	7.11	5.58	0.06	12.75
1145	BDA-BBSR	37400-67000	8800	1	1	4.50	3.53	0.09	8.12
1146	BDA-BBSR	37400-67000	6600	1	1	6.28	4.93	0.04	11.25
1147	BDA-BBSR	15600-39100	6600	5	4	17.13	13.44	3.53	34.10
1148	BDA-BBSR	15600-39100	5400	7	5	17.82	12.51	3.97	34.30
1149	BDA-BBSR	9300-34800	5400	5	5	14.61	11.48	3.42	29.51
1150	BDA-BBSR	9300-34800	4800	3	2	5.26	4.13	1.86	11.25
1151	BDA-BBSR	9300-34800	4600	19	17	50.49	39.50	11.97	101.96
1152	BDA-BBSR	9300-34800	4200	119	107	248.08	194.52	77.72	520.32
1153	BDA-BBSR	5200-20200	2800	8	7	13.26	10.42	3.21	26.89
1154	BDA-BBSR	5200-20200	2400	15	11	19.20	15.05	4.69	38.94
1155	BDA-BBSR	5200-20200	2200	9	8	12.20	9.57	2.96	24.73
1156	BDA-BBSR	5200-20200	2000	37	37	52.57	41.29	12.80	106.66
1157	BDA-BBSR	5200-20200	1900	76	61	75.99	59.69	18.47	154.15
1158	BDA-BBSR	5200-20200	1800	42	38	36.90	29.06	9.00	74.96
1159	BDA-BBSR	4440-7440	1650	33	33	38.58	30.30	8.32	77.20
1160	BDA-BBSR	4440-7440	1400	121	119	134.54	105.67	30.58	270.79
1161	BDA-BBSR	4440-7440	1300	320	303	329.80	259.23	79.93	668.96
1162		TOTAL		823	761	1092.14	852.88	272.62	2217.64
1163	SUDA	15600-39100	6600	1	1	1.42	0.90	0.00	2.32
1164	SUDA	9300-34800	4200	5	5	14.46	8.53	2.13	25.12
1165	SUDA	5200-20200	2800	6	6	10.03	5.89	1.96	17.88
1166	SUDA	4440-7440	1300	6	6	7.02	4.17	1.39	12.58
1167		TOTAL		18	18	32.93	19.49	5.48	57.90
1168	OWSSB	37400-67000	8800	1	1	5.78	4.54	1.40	11.72
1169	OWSSB	37400-67000	8700	1	1	5.67	4.68	1.45	11.80
1170	OWSSB	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
1171	OWSSB	15600-39100	6600	9	9	9.46	7.43	2.30	19.19
1172	OWSSB	15600-39100	5400	4	2	3.44	2.70	0.84	6.98
1173	OWSSB	9300-34800	4600	20	20	17.55	13.69	4.10	35.34
1174	OWSSB	9300-34800	4200	30	22	18.89	14.84	1.02	34.75
1175	OWSSB	5200-20200	2800	9	1	1.02	0.80	0.25	2.07
1176	OWSSB	5200-20200	2400	5	4	2.79	2.19	0.68	5.67
1177	OWSSB	5200-20200	1900	19	17	10.02	7.87	2.44	20.32
1178	OWSSB	4440-7440	1300	24	25	5.60	4.40	1.36	11.37
1179		TOTAL		125	102	80.22	63.14	15.84	159.20
1180	BDA-BRM	15600-39100	7600	1	1	0.00	0.00	0.00	0.00
1181	BDA-BRM	9300-34800	5400	3	2	3.70	2.90	0.90	7.50
1182	BDA-BRM	9300-34800	4600	2	1	2.81	2.21	0.68	5.70

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1183	BDA-BRM	9300-34800	4200	12	10	21.70	17.05	5.17	43.92
1184	BDA-BRM	5200-20200	2400	2	2	3.20	2.51	0.86	6.57
1185	BDA-BRM	5200-20200	2000	6	6	8.93	7.04	1.87	17.84
1186	BDA-BRM	5200-20200	1900	10	10	12.05	9.46	2.93	24.44
1187	BDA-BRM	4440-7440	1650	9	9	10.20	7.12	2.21	19.53
1188	BDA-BRM	4440-7440	1300	5	5	5.44	4.12	1.28	10.84
1189		TOTAL		50	46	68.03	52.41	15.90	136.34
1190	PDA	9300-34800	4200	3	3	6.91	4.55	1.41	12.87
1191	PDA	5200-20200	1900	1	1	1.43	0.95	0.32	2.70
1192	PDA	4440-7440	1300	1	1	0.96	0.64	0.21	1.81
1193		TOTAL		5	5	9.30	6.14	1.94	17.38
1194	PKDA	9300-34800	4200	7	6	18.55	8.80	1.73	29.08
1195	PKDA	5200-20200	2800	1	1	1.10	0.73	0.25	2.08
1196	PKDA	5200-20200	2400	3	3	5.51	2.63	0.61	8.75
1197	PKDA	5200-20200	2000	6	5	9.23	4.44	0.87	14.54
1198	PKDA	5200-20200	1900	1	1	0.96	0.64	0.16	1.76
1199	PKDA	4440-7440	1650	2	1	1.32	0.63	0.16	2.11
1200	PKDA	4440-7440	1400	3	3	3.14	1.79	0.45	5.38
1201	PKDA	4440-7440	1300	2	2	2.48	1.18	0.30	3.96
1202		TOTAL		25	22	42.29	20.84	4.53	67.66
1203	CDA	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
1204	CDA	15600-39100	6600	8	3	1.02	0.77	0.25	2.04
1205	CDA	9300-34800	5400	4	2	0.56	0.41	0.13	1.10
1206	CDA	9300-34800	4600	20	9	4.83	3.20	1.06	9.09
1207	CDA	9300-34800	4200	71	48	9.71	5.38	1.83	16.92
1208	CDA	5200-20200	2800	6	5	0.88	0.58	0.19	1.65
1209	CDA	5200-20200	2400	16	14	2.12	1.41	0.47	4.00
1210	CDA	5200-20200	2000	4	1	0.13	0.09	0.14	0.36
1211	CDA	5200-20200	1900	55	48	5.85	3.79	1.24	10.88
1212	CDA	5200-20200	1800	12	10	1.00	0.66	0.22	1.88
1213	CDA	4440-7440	1650	18	11	1.26	0.82	0.28	2.36
1214	CDA	4440-7440	1400	3	3	0.30	0.21	0.06	0.57
1215	CDA	4440-7440	1300	73	72	6.82	4.77	1.69	13.28
1216		TOTAL		291	226	34.48	22.09	7.56	64.13
1217	RDA	15600-39100	5400	1	1	3.05	2.01	0.27	5.33
1218	RDA	9300-34800	4200	14	11	17.42	11.50	3.88	32.80
1219	RDA	5200-20200	1900	13	10	9.24	6.09	2.06	17.39
1220	RDA	4440-7440	1400	10	7	4.54	2.99	1.02	8.55
1221		TOTAL		38	29	34.25	22.59	7.23	64.07
1222	TADA	Hon @ 5000/-	0	1	1	0.00	0.00	1.39	1.39
1223	TADA	Hon @500/-	0	5	5	0.00	0.00	5.00	5.00
1224	TADA	9300-34800	4200	12	8	10.17	7.99	1.47	19.63
1225	TADA	5200-20200	2400	1	1	1.11	0.88	0.16	2.15
1226	TADA	5200-20200	1900	6	4	4.93	3.88	0.73	9.54
1227	TADA	4440-7440	1400	1	1	0.86	0.67	0.13	1.66
1228	TADA	4440-7440	1300	5	4	2.73	2.15	0.40	5.28
1229		TOTAL		31	24	19.80	15.57	9.28	44.65
1230	KNDA	9300-34800	5400	1	1	2.29	1.80	0.33	4.42
1231	KNDA	9300-34800	4200	1	1	1.90	1.50	0.28	3.68
1232	KNDA	5200-20200	2400	1	1	1.72	1.34	0.25	3.31
1233	KNDA	5200-20200	1900	2	2	2.44	1.92	0.35	4.71
1234	KNDA	5200-20200	1800	1	1	1.20	0.88	0.17	2.25
1235		TOTAL		6	6	9.55	7.44	1.38	18.37
1236	ULBs	15600-39100	6600	95	19	47.43	37.25	11.53	96.21
1237	ULBs	9300-34800	4600	93	28	8.56	6.72	2.09	17.37
1238	ULBs	9300-34800	4200	410	133	36.39	28.58	8.85	73.82
1239	ULBs	5200-20200	2800	45	8	15.68	12.31	3.81	31.80
1240	ULBs	5200-20200	2400	102	39	6.14	4.82	1.50	12.46
1241	ULBs	5200-20200	2000	159	66	90.43	71.03	21.99	183.45

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1242	ULBs	5200-20200	1900	713	381	58.92	46.27	10.31	115.50
1243	ULBs	5200-20200	1800	1689	1209	186.31	142.43	45.10	373.84
1244	ULBs	4440-7440	1650	548	268	29.17	22.91	4.60	56.68
1245	ULBs	4440-7440	1400	1528	998	69.54	54.59	18.89	143.02
1246	ULBs	4440-7440	1300	6569	5114	381.83	299.92	67.77	749.52
1247		TOTAL		11951	8263	930.40	726.83	196.44	1853.67
1248		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- NON PLAN							
1249	2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
1250	2210	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
1251	2210	15600-39100	6600	7	3	11.00	9.00	6.00	26.00
1252	2210	15600-39100	5400	186	108	228.00	141.00	12.00	381.00
1253	2210	9300-34800	4600	1	1	4.00	4.00	0.00	8.00
1254	2210	9300-34800	4200	109	97	176.00	124.00	10.00	310.00
1255	2210	5200-20200	2800	152	85	250.00	221.00	17.00	488.00
1256	2210	5200-20200	2400	72	39	45.00	38.00	6.00	89.00
1257	2210	5200-20200	2200	21	18	40.00	28.00	2.00	70.00
1258	2210	5200-20200	2000	55	20	33.00	26.00	3.00	62.00
1259	2210	5200-20200	1900	31	23	32.00	22.00	4.00	58.00
1260	2210	5200-20200	1800	28	22	45.00	15.00	2.00	62.00
1261	2210	4440-7440	1650	52	44	71.00	39.00	3.00	113.00
1262	2210	4440-7440	1400	277	235	300.00	186.00	16.00	502.00
1263	2210	4440-7440	1300	41	24	25.00	15.00	4.00	44.00
1264		TOTAL		1034	719	1260.00	868.00	85.00	2213.00
1265	2230	70290-76450	0	2	1	9.00	6.00	1.00	16.00
1266	2230	43690-56470	0	3	3	18.00	13.00	5.00	36.00
1267	2230	37400-67000	10000	1	1	4.00	3.00	0.00	7.00
1268	2230	37400-67000	8800	1	1	6.00	4.00	1.00	11.00
1269	2230	15600-39100	7600	3	2	7.00	5.00	2.00	14.00
1270	2230	15600-39100	6600	16	11	43.00	30.00	5.00	78.00
1271	2230	15600-39100	5400	21	17	66.00	46.00	7.00	119.00
1272	2230	9300-34800	4600	65	51	135.00	83.00	10.00	228.00
1273	2230	9300-34800	4200	293	321	321.00	220.00	24.00	565.00
1274	2230	5200-20200	2800	108	40	59.00	41.00	5.00	105.00
1275	2230	5200-20200	2400	19	12	17.00	13.00	1.00	31.00
1276	2230	5200-20200	2200	38	27	33.00	23.00	3.00	59.00
1277	2230	5200-20200	2000	0	0	0.00	0.00	0.00	0.00
1278	2230	5200-20200	1900	89	63	66.00	46.00	6.00	118.00
1279	2230	4930-14680	1750	5	3	3.00	3.00	0.00	6.00
1280	2230	4440-7440	1650	80	44	47.00	33.00	3.00	83.00
1281	2230	4440-7440	1400	104	71	77.00	54.00	9.00	140.00
1282	2230	4440-7440	1300	12	8	9.00	6.00	1.00	16.00
1283	2230	6447	Consolidated Pay	15	7	5.40	0.00	0.00	5.40
1284	2230	5200	Consolidated Pay	1	1	0.62	0.00	0.00	0.62
1285	2230	4440	Consolidated Pay	13	13	7.00	0.00	0.00	7.00
1286		TOTAL		889	697	933.02	629.00	83.00	1645.02
1287	2251	37400-67000	10000	1	1	8.00	6.00	0.00	14.00
1288	2251	37400-67000	8800	1	1	6.00	4.00	0.00	10.00
1289	2251	15600-39100	7600	1	1	4.00	3.00	0.00	7.00
1290	2251	9300-34800	5400	5	3	9.00	8.00	0.00	17.00
1291	2251	9300-34800	4600	4	4	11.00	9.00	0.00	20.00
1292	2251	9300-34800	4200	30	18	39.00	33.00	2.00	74.00
1293	2251	5200-20200	2400	8	3	4.00	4.00	0.00	8.00
1294	2251	5200-20200	2200	1	1	2.00	1.00	0.00	3.00
1295	2251	5200-20200	1900	5	2	3.00	2.00	0.00	5.00
1296	2251	4930-14680	1750	2	2	2.00	2.00	0.00	4.00
1297	2251	4860-14680	1600	8	7	8.00	7.00	1.00	16.00
1298	2251	4750-14680	1500	8	3	3.00	3.00	0.00	6.00
1299	2251	6447	Consolidated Pay	3	3	2.32	0.00	0.00	2.32
1300		TOTAL		77	49	101.32	82.00	3.00	186.32

FORM - IV
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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1301		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN							
1302	2210	15600-39100	5400	14	5	12.00	7.00	1.00	20.00
1303	2210	9300-34800	4200	8	1	4.00	3.00	0.00	7.00
1304	2210	5200-20200	2800	18	13	8.00	4.00	0.00	12.00
1305	2210	5200-20201	2400	12	2	2.00	1.00	0.00	3.00
1306	2210	5200-20202	1900	1	0	0.00	0.00	0.00	0.00
1307	2210	4440-7440	1650	4	2	2.00	2.00	0.00	4.00
1308	2210	4440-7440	1400	17	11	9.00	8.00	0.00	17.00
1309		TOTAL		74	34	37.00	25.00	1.00	63.00
1310		DEMAND NO. 14 - LABOUR & EMPLOYMENT -- PLAN							
1311	2230	15600-39100	6600	1	1	3.00	2.00	0.00	5.00
1312	2230	15600-39100	5400	1	1	2.00	2.00	0.00	4.00
1313	2230	9300-34800	4200	6	3	10.00	7.00	2.00	19.00
1314				8	5	15.00	11.00	2.00	28.00
1315		DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN							
1316	2204	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
1317	2204	15600-39100	6600	2	2	8.00	5.20	5.10	18.30
1318	2204	15600-39100	5400	3	3	8.10	6.00	4.50	18.60
1319	2204	9300-34800	4600	22	19	70.3	44.41	27.25	141.96
1320	2204	9300-34800	4200	71	58	128.20	90.28	47.25	265.73
1321	2204	5200-20200	2400	26	22	35.30	22.40	13.29	70.99
1322	2204	5200-20200	2000	4	4	5.53	2.50	1.80	9.83
1323	2204	5200-20200	1900	12	10	15.65	9.10	6.25	31.00
1324	2204	4930-14680	1750	1	1	1.10	0.80	0.40	2.30
1325	2204	4960-14680	1600	28	25	25.25	15.13	9.20	49.58
1326	2204	4750-14680	1500	16	15	12.50	7.71	1.32	21.53
1327		TOTAL		186	159	309.93	203.53	116.36	629.82
1328	2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
1329	2251	15600-39100	5400	2	2	6.00	3.32	0.73	10.05
1330	2251	9300-34800	5400	1	1	3.40	1.95	0.20	5.55
1331	2251	9300-34800	4600	1	1	2.30	1.25	0.20	3.75
1332	2251	9300-34800	4200	6	3	6.20	3.55	0.40	10.15
1333	2251	5200-20200	2400	3	2	2.80	1.90	0.30	5.00
1334	2251	5200-20200	1900	1	1	1.74	1.20	0.08	3.02
1335	2251	4860-14680	1600	4	3	3.83	2.35	0.32	6.50
1336	2251	4750-14680	1500	1	0	0.00	0.00	0.00	0.00
1337	2251	9300	Contractual	5	5	3.62	0.00	0.00	3.62
1338		TOTAL		25	18	29.89	15.52	2.23	47.64
1339		DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN							
1340	2204	9300-34800	4200	32	32	47.99	20.25	3.30	71.54
1341	2204	5200-20200	2400	2	2	3.15	1.94	0.00	5.09
1342	2204	5200-20200	1900	3	3	2.74	1.62	0.30	4.66
1343	2204	4750-14680	1500	5	3	3.40	2.01	0.22	5.63
1344		TOTAL		42	40	57.28	25.82	3.82	86.92
1345		DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN							
1346	2401	15600--39100	6600	1	0	0.00	0.00	0.00	0.00
1347	2401	9300 -34800	4200	21	16	30.96	16.22	2.09	49.27
1348	2401	5200 -20200	2400	1	0	0.00	0.00	0.00	0.00
1349	2401	5200 -20200	1900	56	8	18.97	15.17	1.42	35.56
1350	2401	5200 -20200	1800	72	46	92.76	68.19	6.56	167.51
1351	2401	4750 -14680	1500	48	35	42.98	31.23	3.24	77.45
1352		TOTAL		199	105	185.67	130.81	13.31	329.79
1353	3451	80000		2	1	9.60	6.52	0.37	16.49
1354	3451	24000		1	1	2.88	0.00	4.08	6.96
1355	3451	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
1356	3451	37400-67000	8800	3	3	6.23	4.40	0.02	10.65
1357	3451	37400-64000	8700	2	2	19.31	12.53	0.03	31.87
1358	3451	15600-39100	7600	2	2	10.71	7.34	1.31	19.36
1359	3451	15600-39100	6600	23	21	65.21	43.41	2.66	111.29

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1360	3451	9300 -34800	5400	4	4	11.63	8.19	0.04	19.86
1361	3451	9300 -34800	4600	42	31	49.07	33.77	2.17	85.02
1362	3451	9300 -34800	4200	161	110	208.77	150.38	19.05	378.20
1363	3451	5200 -20200	2400	49	40	48.42	34.96	2.24	85.62
1364	3451	5200 -20200	2000	17	13	22.42	15.66	1.04	39.12
1365	3451	5200 -20200	1900	29	20	25.53	17.94	1.16	44.63
1366	3451	4930 -14680	1750	6	6	7.19	5.04	0.52	12.74
1367	3451	4860 -14680	1600	57	47	56.99	39.37	2.66	99.02
1368	3451	4750 -14680	1500	52	38	47.32	34.57	2.57	84.47
1369	3451	4440 -14680	1300	2	2	1.38	0.98	0.00	2.35
1370		TOTAL		453	341	592.67	415.06	39.91	1047.65
1371	3454	37400-67000	8700	1	1	3.34	2.54	0.00	5.88
1372	3454	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
1373	3454	15600-39100	6600	20	12	22.44	13.74	1.83	38.01
1374	3454	9300-34800	5400	2	1	1.52	1.14	0.27	2.93
1375	3454	9300-34800	4600	24	20	44.48	31.88	5.01	81.37
1376	3454	9300-34800	4200	263	220	419.77	282.63	39.28	741.68
1377	3454	5200-20200	2400	24	11	28.31	19.64	4.79	52.74
1378	3454	5200-20200	2000	49	3	12.38	9.84	1.38	23.60
1379	3454	5200-20200	1900	65	57	62.61	48.97	7.22	118.80
1380	3454	4930-14680	1750	2	1	1.08	0.73	0.06	1.87
1381	3454	4860-14680	1600	2	2	2.10	1.37	0.20	3.67
1382	3454	4750-14680	1500	93	70	53.37	44.60	5.28	103.25
1383		TOTAL		546	398	651.40	457.08	65.32	1173.80
1384		DEMAND NO. 16 - PLANNING & COORDINATION - PLAN							
1385	2401	15600-39100	7600	1	1	4.75	2.72	0.10	7.57
1386	2401	15600-39100	6600	13	12	40.08	30.14	0.18	70.40
1387	2401	9300-34800	4600	13	9	28.33	20.58	5.08	53.99
1388	2401	9300-34800	4200	118	112	249.73	195.31	19.86	464.90
1389	2401	5200-20200	2400	100	78	136.22	98.65	9.87	244.74
1390	2401	5200-20200	2000	35	2	2.98	1.70	0.76	5.44
1391	2401	5200-20200	1900	113	54	110.08	70.14	10.60	190.82
1392	2401	5200-20200	1800	1028	579	752.02	511.56	56.09	1319.67
1393	2401	4750-14680	1500	29	29	31.77	21.39	3.08	56.24
1394		TOTAL		1450	876	1355.96	952.19	105.62	2413.77
1395	3451	80000		1	1	10.86	7.70	0.70	19.26
1396	3451	37400-67000	10000	2	0	0.00	0.00	0.20	0.20
1397	3451	37400-67000	8800	1	1	1.68	1.12	0.00	2.80
1398	3451	15600-39100	6600	4	3	17.03	11.22	3.82	32.07
1399	3451	9300-34800	5400	1	1	3.52	2.53	0.60	6.65
1400	3451	9300-34800	4600	2	0	0.00	0.00	1.85	1.85
1401	3451	9300-34800	4200	0	0	0.00	0.00	6.82	6.82
1402	3451	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
1403	3451	5200-20200	2400	1	0	0.00	0.00	0.61	0.61
1404	3451	5200-20200	2000	0	0	0.00	0.00	0.65	0.65
1405	3451	5200-20200	1900	2	0	0.00	0.00	0.10	0.10
1406	3451	4930-14680	1750	0	0	0.00	0.00	0.13	0.13
1407	3451	4860-14680	1600	0	0	0.00	0.00	0.14	0.14
1408	3451	4750-14680	1500	2	2	0.39	0.28	0.04	0.71
1409	3451	4440-14680	1400	0	0	0.00	0.00	1.25	1.25
1410	3451	4440-14680	1300	1	1	2.58	1.73	1.13	5.44
1411		TOTAL		19	9	36.06	24.59	18.02	78.67
1412	3454	15600-39100	7600	1	1	0.78	0.56	0.01	1.35
1413	3454	9300-34800	4600	1	1	0.45	0.32	0.09	0.86
1414	3454	9300-34800	4200	5	4	1.55	1.12	0.24	2.91
1415	3454	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
1416		TOTAL		8	6	2.78	2.00	0.34	5.12
1417		DEMAND NO. 16 - PLANNING & COORDINATION - AIDED INSTITUTIONS - PLAN							
1418	3451	37400-67000	9000	1	1	4.88	3.50	0.32	8.70

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1419	3451	15600-39100	6600	3	3	6.10	4.47	0.54	11.11	
1420	3451	9300-34800	4200	3	2	3.53	2.49	0.02	6.04	
1421	3451	5200-20200	2400	1	1	0.83	0.87	0.15	1.85	
1422	3451	5200-20200	2000	1	1	1.21	0.86	0.24	2.31	
1423	3451	5200-20200	1900	9	8	5.87	5.81	1.06	12.74	
1424	3451	4860-14680	1600	1	0	0.00	0.00	0.00	0.00	
1425	3451	4750-14680	1500	8	8	4.70	4.02	0.77	9.49	
1426		TOTAL		27	24	27.12	22.02	3.10	52.24	
1427		DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN								
1428	2015	80000	Fixed	1	1	4.80	3.36	0.00	8.16	
1429	2015	37400-67000	8700	1	1	4.25	2.97	0.85	8.07	
1430	2015	15600-39100	7600	1	1	4.00	2.80	0.80	7.60	
1431	2015	15600-39100	5400	2	2	5.20	3.64	1.04	9.88	
1432	2015	9300-34800	4600	4	4	10.15	7.10	2.03	19.28	
1433	2015	9300-34800	4200	9	8	13.00	9.10	2.60	24.70	
1434	2015	5200-20200	2400	3	3	4.50	3.15	0.90	8.55	
1435	2015	5200-20200	1900	11	9	13.50	9.45	2.00	24.95	
1436	2015	4440-7440	1400	1	1	1.10	0.78	0.75	2.63	
1437	2015	4440-7440	1300	11	10	10.50	7.35	0.33	18.18	
1438		TOTAL		44	40	71.00	49.70	11.30	132.00	
1439	2501	9300-34800	4200	628	256	630.00	442.00	20.00	1092.00	
1440	2501	5200-20200	2000	6234	4987	5650.00	3954.00	60.00	9664.00	
1441		TOTAL		6862	5243	6280.00	4396.00	80.00	10756.00	
1442	2515	37400-67000	8700	1	1	3.75	2.60	0.00	6.35	
1443	2515	15600-39100	7600	1	1	2.75	1.72	0.75	5.22	
1444	2515	15600-39100	6600	1	1	3.79	2.65	0.00	6.44	
1445	2515	15600-39100	5400	258	258	740.50	518.35	15.66	1274.51	
1446	2515	9300-34800	4600	463	386	835.81	585.06	28.44	1449.31	
1447	2515	9300-34800	4200	1421	1131	2243.46	1741.62	73.25	4058.33	
1448	2515	5200-20200	2800	6	5	7.00	4.90	0.22	12.12	
1449	2515	5200-20200	2400	728	721	813.77	777.13	27.02	1617.92	
1450	2515	5200-20200	2000	5	5	6.46	4.52	0.20	11.18	
1451	2515	5200-20200	1900	803	784	926.99	749.08	31.51	1707.58	
1452	2515	4440-7440	1400	4	4	3.50	2.45	0.20	6.15	
1453	2515	4440-7440	1300	1967	1802	1018.83	155.45	33.16	1207.44	
1454		TOTAL		5658	5099	6606.61	4545.53	210.41	11362.55	
1455	3451	37400-67000	10000	2	2	13.00	9.10	0.00	22.10	
1456	3451	15600-39100	7600	2	2	9.08	6.35	0.00	15.43	
1457	3451	15600-39100	6600	4	3	10.50	7.35	0.00	17.85	
1458	3451	9300-34800	5400	9	5	15.06	1.54	0.52	17.12	
1459	3451	9300-34800	4600	12	10	25.19	22.63	0.50	48.32	
1460	3451	9300-34800	4200	197	114	260.00	187.00	25.00	472.00	
1461	3451	5200-20200	2400	26	20	29.90	20.93	3.05	53.88	
1462	3451	5200-20200	1900	15	9	10.00	7.00	2.08	19.08	
1463	3451	4440-7440	1650	11	11	7.73	6.61	0.60	14.94	
1464	3451	4440-7440	1400	14	12	9.35	6.84	0.69	16.88	
1465	3451	4440-7440	1300	74	44	29.30	20.86	2.41	52.57	
1466		TOTAL		366	232	419.11	296.21	34.85	750.17	
1467		DEMAND NO. 17 - PANCHAYATI RAJ - PLAN								
1468	2245	15600-39100	6600	2	1	3.60	2.52	0.00	6.12	
1469	2245	9300-34800	5400	2	2	5.40	3.78	0.00	9.18	
1470	2245	5200-20200	2400	2	1	1.00	0.70	0.20	1.90	
1471		TOTAL		6	4	10.00	7.00	0.20	17.20	
1472	2501	37400-67000	8700	1	1	5.96	4.17	0.00	10.13	
1473	2501	15600-39100	6600	5	3	10.36	7.25	0.00	17.61	
1474	2501	9300-34800	5400	1	1	2.79	1.95	0.60	5.34	
1475	2501	9300-34800	4200	12	7	29.05	20.33	2.10	51.48	
1476	2501	5200-20200	2400	3	1	1.92	1.34	0.40	3.66	
1477	2501	5200-20200	1900	6	4	10.60	7.44	0.00	18.04	

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1478	2501	4440-7440	1300	7	3	4.32	3.02	0.40	7.74
1479		TOTAL		35	20	65.00	45.50	3.50	114.00
1480	2515	15600-39100	5400	2	0	0.00	0.00	0.00	0.00
1481	2515	9300-34800	4600	2	2	6.50	4.55	0.40	11.45
1482	2515	9300-34800	4200	5	4	8.65	6.05	0.00	14.70
1483	2515	5200-20200	2400	1	1	2.75	1.93	0.20	4.88
1484	2515	5200-20200	2000	3	1	1.50	1.05	0.10	2.65
1485	2515	5200-20200	1900	2	2	4.50	3.15	0.25	7.90
1486	2515	4440-7440	1400	3	3	3.50	2.45	0.15	6.10
1487	2515	4440-7440	1300	12	10	6.60	4.62	0.40	11.62
1488		TOTAL		30	23	34.00	23.80	1.50	59.30
1489		DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN							
1490	3604	9300-34800	4200	41	35	70.00	49.00	10.30	129.30
1491	3604	5200-20200	2400	18	12	20.12	14.08	9.90	44.10
1492	3604	5200-20200	1900	10	6	9.00	6.30	5.05	20.35
1493	3604	4440-7440	1300	25	12	20.00	14.00	10.50	44.50
1494		TOTAL		94	65	119.12	83.38	35.75	238.25
1495		DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN							
1496	2501	15600-39100	7600	30	30	12.60	6.50	0.00	19.10
1497	2501	15600-39100	6600	30	30	65.55	35.20	0.00	100.75
1498	2501	9300-34800	4600	94	94	137.62	70.50	0.00	208.12
1499	2501	9300-34800	4200	405	405	210.00	100.50	0.00	310.50
1500	2501	5200-20200	2400	385	385	232.00	112.00	0.00	344.00
1501	2501	5200-20200	1900	101	66	21.23	10.30	0.00	31.53
1502		TOTAL		1045	1010	679.00	335.00	0.00	1014.00
1503		DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN							
1504	RLB	9300	CP	344	344	383.90	0.00	0.00	383.90
1505	RLB	2200	CP	6234	250	66.00	0.00	0.00	66.00
1506		TOTAL		6578	594	449.90	0.00	0.00	449.90
1507		DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN							
1508	2052	67000	Fixed	1	1	5.42	3.74	0.00	9.16
1509	2052	15600-39100	8800	1	1	2.74	1.89	0.00	4.63
1510	2052	9300-34800	5400	2	2	7.94	5.48	0.00	13.42
1511	2052	9300-34800	4600	3	3	2.04	1.41	0.06	3.51
1512	2052	9300-34800	4200	11	6	19.36	13.36	2.08	34.80
1513	2052	5200-20200	2400	1	1	1.88	1.30	0.13	3.31
1514	2052	5200-20200	2000	1	1	1.46	1.01	0.02	2.49
1515	2052	5200-20200	1900	4	4	6.08	4.19	0.22	10.49
1516	2052	4440-14680	1600	3	3	3.54	2.44	0.07	6.05
1517	2052	4440-14680	1500	7	7	8.34	5.75	0.54	14.63
1518		TOTAL		34	29	58.80	40.57	3.12	102.49
1519	2070	90000	Fixed	1	0	5.00	3.53	4.20	12.73
1520	2070	37400-67000	8700	1	1	5.80	4.03	0.48	10.31
1521	2070	15600-39100	6600	1	1	3.00	2.11	0.08	5.19
1522	2070	9300-34800	4200	7	4	8.02	5.67	1.18	14.87
1523	2070	5200-20200	2400	1	0	0.21	0.15	0.04	0.40
1524	2070	5200-20200	2000	1	0	1.35	0.93	0.00	2.28
1525	2070	5200-20200	1900	2	2	2.41	1.71	0.00	4.12
1526	2070	4860-14680	1600	2	2	2.05	1.44	0.28	3.77
1527	2070	4750-14680	1500	4	4	3.93	2.78	0.67	7.38
1528		TOTAL		20	14	31.77	22.35	6.93	61.05
1529		DEMAND NO. 19 - INDUSTRIES - NON PLAN							
1530	3451	37400-67000	8800	1	1	5.74	4.11	0.03	9.88
1531	3451	15600-39100	7600	2	2	8.23	5.89	0.00	14.12
1532	3451	15600-39100	6600	1	1	3.75	2.69	1.13	7.57
1533	3451	9300-34800	5400	3	2	5.73	4.10	0.00	9.83
1534	3451	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
1535	3451	9300-34800	4200	48	16	35.10	25.27	2.46	62.83
1536	3451	5200-20200	2400	7	6	8.51	6.13	1.30	15.94

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1537	3451	5200-20200	1900	12	6	7.95	5.68	0.07	13.70	
1538	3451	4440-14680	1750	1	1	1.22	0.88	0.24	2.34	
1539	3451	4440-14680	1600	6	5	5.87	4.19	0.43	10.49	
1540	3451	4440-14680	1500	11	6	6.65	4.78	0.24	11.67	
1541	3451	10000	OSD	5	5	6.00	0.00	0.00	6.00	
1542	3451	5200	Contractual	1	1	0.63	0.00	0.00	0.63	
1543		TOTAL		100	52	95.38	63.72	5.90	165.00	
1544				DEMAND NO. 19 - INDUSTRIES - PLAN						
1545	2885	9300-34800	5400	5	3	9.11	6.32	0.23	15.66	
1546	2885	9300-34800	4200	3	1	1.77	1.28	0.18	3.23	
1547	2885	5200-20200	2400	9	7	9.99	4.45	0.72	15.16	
1548	2885	5200-20200	2000	1	1	1.55	1.12	0.00	2.67	
1549	2885	5200-20200	1900	10	9	7.53	5.21	0.44	13.18	
1550	2885	5200-20200	1800	23	16	8.76	5.20	0.68	14.64	
1551	2885	4440-14680	1500	11	6	6.28	4.52	0.60	11.40	
1552	2885	4440-14680	1300	20	17	10.79	2.85	0.44	14.08	
1553		TOTAL		82	60	55.78	30.95	3.29	90.02	
1554				DEMAND NO. 19 - INDUSTRIES - PSU						
1555	IPICOL	37400-67000	10000	1	1	3.59	2.23	0.00	5.82	
1556	IPICOL	37400-67000	9000	2	1	6.53	4.12	1.30	11.95	
1557	IPICOL	37400-67000	8800	4	0	0.00	0.00	0.00	0.00	
1558	IPICOL	15600-39100	7600	6	3	12.34	7.91	1.94	22.19	
1559	IPICOL	15600-39100	6600	17	11	38.07	23.81	6.46	68.34	
1560	IPICOL	9300-34800	4600	29	15	47.25	29.62	7.39	84.26	
1561	IPICOL	9300-34800	4200	31	19	42.45	26.73	4.77	73.95	
1562	IPICOL	5200-20200	2400	9	4	3.80	2.37	0.52	6.69	
1563	IPICOL	5200-20200	2000	55	40	51.35	32.40	7.34	91.09	
1564	IPICOL	4440-14680	1400	2	2	1.79	1.13	0.18	3.10	
1565		TOTAL		156	96	207.17	130.32	29.90	367.39	
1566	OFDC	10000-15200	PR	1	1	2.58	2.02	0.53	5.13	
1567	OFDC	9350-14550	PR	1	0	0.00	0.00	0.00	0.00	
1568	OFDC	8000-13500	PR	1	1	1.76	1.37	0.38	3.51	
1569	OFDC	6500-10500	PR	1	1	1.48	1.11	0.31	2.90	
1570	OFDC	5500-9000	PR	2	1	1.27	0.99	0.27	2.53	
1571	OFDC	4750-7500	PR	3	3	3.22	2.51	0.69	6.42	
1572	OFDC	4000-6000	PR	2	2	2.00	1.56	0.45	4.01	
1573	OFDC	4000-6000	PR	1	1	0.95	0.74	0.20	1.89	
1574	OFDC	4000-6000	PR	1	1	0.80	0.63	0.18	1.61	
1575	OFDC	3050-4500	PR	1	1	0.75	0.58	0.16	1.49	
1576	OFDC	4000-6000	PR	1	1	0.89	0.70	0.23	1.82	
1577	OFDC	3050-4500	PR	1	1	0.75	0.58	0.15	1.48	
1578	OFDC	2550-3200	PR	5	5	2.93	2.29	0.67	5.89	
1579	OFDC	2550-3200	PR	1	1	0.58	0.45	0.13	1.16	
1580	OFDC	2550-3200	PR	1	1	0.47	0.36	0.11	0.94	
1581		TOTAL		23	21	20.43	15.89	4.46	40.78	
1582	IDCO	37400-67000	8700	6	2	11.40	8.16	2.52	22.08	
1583	IDCO	15600-39100	6600	44	41	145.44	104.76	24.72	274.92	
1584	IDCO	9300-34800	5400	47	50	166.80	120.12	25.56	312.48	
1585	IDCO	9300-34800	4600	92	88	173.04	124.68	22.32	320.04	
1586	IDCO	9300-34800	4200	115	104	198.72	143.04	24.36	366.12	
1587	IDCO	5200-20200	2400	82	41	58.20	41.88	10.92	111.00	
1588	IDCO	5200-20200	2200	91	82	99.48	55.80	17.76	173.04	
1589	IDCO	5200-20200	2000	207	154	173.28	124.56	39.72	337.56	
1590	IDCO	4440-14680	1650	170	166	153.24	110.28	37.56	301.08	
1591		TOTAL		854	728	1179.60	833.28	205.44	2218.32	
1592	IKIWL	37400-67000	8800	2	2	11.28	5.49	0.06	16.83	
1593	IKIWL	15600-39100	7600	4	4	30.50	14.41	0.40	45.31	
1594	IKIWL	15600-39100	7600	7	7	40.64	18.92	1.27	60.83	
1595	IKIWL	15600-39100	6600	5	5	24.85	11.59	0.49	36.93	

FORM - IV
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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1596	IKIWL	9300-34800	6600	9	9	39.42	18.41	0.85	58.68
1597	IKIWL	9300-34800	5400	17	17	60.39	28.74	1.41	90.54
1598	IKIWL	9300-34800	4600	49	49	204.85	93.05	0.61	298.51
1599	IKIWL	9300-34800	4200	103	103	273.38	127.07	8.10	408.55
1600	IKIWL	5200-20200	2800	123	123	236.67	127.59	16.79	381.05
1601	IKIWL	5200-20200	2400	31	31	60.98	27.10	3.36	91.44
1602	IKIWL	5200-20200	2000	52	52	84.36	38.72	5.28	128.36
1603	IKIWL	5200-20200	1800	162	162	209.69	94.01	13.70	317.40
1604	IKIWL	4440-7440	1400	104	104	117.94	51.59	8.44	177.97
1605	IKIWL	4440-7440	1300	26	26	14.92	7.41	0.94	23.27
1606			TOTAL	694	694	1409.87	664.10	61.70	2135.67
1607	IFCAL	37400-67000	8800	0	2	1.13	0.58	0.11	1.82
1608	IFCAL	37400-67000	8700	0	5	2.42	1.23	0.05	3.70
1609	IFCAL	15600-39100	7600	13	4	1.78	0.90	0.04	2.72
1610	IFCAL	15600-39100	6600	11	3	1.07	0.55	0.03	1.65
1611	IFCAL	15600-39100	6600	10	8	2.66	1.36	0.06	4.08
1612	IFCAL	9300-34800	5400	32	18	5.27	2.67	0.23	8.17
1613	IFCAL	9300-34800	4600	61	46	10.46	5.34	0.45	16.25
1614	IFCAL	9300-34800	4200	24	22	3.91	1.99	0.20	6.10
1615	IFCAL	5200-20200	2800	43	26	3.89	1.98	0.30	6.17
1616	IFCAL	5200-20200	2400	75	17	2.12	1.02	0.16	3.30
1617	IFCAL	5200-20200	2000	21	31	3.59	1.81	0.41	5.81
1618	IFCAL	5200-20200	1900	16	0	0.00	0.00	0.00	0.00
1619	IFCAL	5200-20200	1800	140	25	2.72	1.35	0.21	4.28
1620	IFCAL	4440-7440	1400	71	29	2.50	1.24	0.24	3.98
1621	IFCAL	4440-7440	1300	45	51	3.75	0.21	0.54	4.50
1622			TOTAL	562	287	47.27	22.23	3.03	72.53
1623	IDCOL	37400-67000	8800	6	6	20.46	10.44	4.25	35.15
1624	IDCOL	15600-39100	8700	8	2	12.12	6.18	1.36	19.66
1625	IDCOL	15600-39100	7600	6	4	21.42	10.92	4.47	36.81
1626	IDCOL	15600-39100	6600	7	3	12.80	6.53	1.82	21.15
1627	IDCOL	15600-39100	6600	6	2	7.95	4.05	0.05	12.05
1628	IDCOL	9300-34800	5400	6	1	3.71	1.89	0.03	5.63
1629	IDCOL	9300-34800	4600	33	17	49.74	25.37	2.62	77.73
1630	IDCOL	9300-34800	4200	6	6	12.68	6.47	2.36	21.51
1631	IDCOL	5200-20200	2800	34	4	5.45	1.78	0.26	7.49
1632	IDCOL	5200-20200	2400	34	6	9.91	5.05	0.29	15.25
1633	IDCOL	5200-20200	2000	7	8	11.32	5.77	0.64	17.73
1634	IDCOL	5200-20200	1900	14	1	0.90	0.46	0.01	1.37
1635	IDCOL	4440-14680	1800	21	17	23.87	12.17	0.80	36.84
1636	IDCOL	4440-14680	1400	22	14	16.02	8.17	2.04	26.23
1637	IDCOL	4440-14680	1300	25	3	3.25	1.66	0.30	5.21
1638			TOTAL	235	94	211.60	106.91	21.30	339.81
1639			DEMAND NO. 20 - WATER RESOURCES - NON PLAN						
1640	2070	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
1641	2070	37400-67000	8800	2	2	7.29	5.15	1.43	13.87
1642	2070	9300-34800	4600	2	2	2.68	3.32	0.69	6.69
1643	2070	9300-34800	4200	1	1	1.79	1.26	0.38	3.43
1644	2070	5200-20200	2800	1	1	2.05	1.45	0.00	3.50
1645	2070	5200-20200	2000	1	1	1.55	1.10	0.31	2.96
1646	2070	5200-20200	1900	1	1	1.33	0.94	0.27	2.54
1647	2070	5200-20200	1800	1	1	1.33	0.94	0.20	2.47
1648	2070	4440-7440	1650	1	1	1.20	0.85	0.00	2.05
1649	2070	4750-14750	1500	10	10	11.14	7.93	1.32	20.39
1650			TOTAL	21	20	30.36	22.94	4.60	57.90
1651	2700	37400-67000	9000	1	1	6.97	6.29	0.00	13.26
1652	2700	37400-67000	8800	6	6	35.82	31.66	6.16	73.64
1653	2700	15600-39100	7600	8	8	33.52	30.41	1.51	65.44

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1654	2700	15600-39100	6600	92	70	260.64	171.80	17.25	449.69
1655	2700	15600-39100	6600	2	2	7.53	4.38	0.64	12.55
1656	2700	15600-39100	5400	68	39	116.14	85.60	9.34	211.08
1657	2700	9300-34800	5400	40	16	39.72	25.86	2.89	68.47
1658	2700	9300-34800	4800	26	25	44.88	30.96	8.68	84.52
1659	2700	9300-34800	4600	341	306	889.04	611.48	68.71	1569.23
1660	2700	9300-34800	4600	8	7	16.82	11.17	1.17	29.16
1661	2700	9300-34800	4600	26	26	77.44	23.81	0.00	101.25
1662	2700	9300-34800	4200	1233	1010	2251.37	1499.25	99.79	3850.41
1663	2700	9300-34800	4200	7	6	17.29	12.15	0.80	30.24
1664	2700	9300-34800	4200	6	5	12.44	11.20	2.60	26.24
1665	2700	5200-20200	2800	92	76	137.73	93.02	6.68	237.43
1666	2700	5200-20200	2400	271	225	326.91	225.48	21.03	573.42
1667	2700	5200-20200	2200	34	17	33.47	22.12	0.50	56.09
1668	2700	5200-20200	2000	344	246	349.80	228.50	17.42	595.72
1669	2700	5200-20200	1900	565	402	472.04	316.74	31.66	820.44
1670	2700	Consolidated Pay	-	170	207	314.48	78.49	18.08	411.05
1671	2700	5200-20200	1800	57	40	46.55	33.10	4.45	84.10
1672	2700	4440-7440	1650	362	299	328.17	233.77	16.47	578.41
1673	2700	4750-14750	1500	656	550	542.63	367.11	24.50	934.24
1674	2700	4440-7440	1400	892	714	765.05	516.41	33.92	1315.38
1675	2700	4440-7440	1300	462	397	359.99	223.45	16.13	599.57
1676	2700	Contractual	-	23	45	47.38	0.79	0.04	48.21
1677	2700	Arrear	-	0	0	23.56	21.83	4.00	49.39
1678		TOTAL		5792	4745	7557.38	4916.83	414.42	12888.63
1679	2702	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
1680	2702	37400-67000	8800	2	2	11.62	9.01	1.19	21.82
1681	2702	15600-39100	7600	5	1	1.00	0.73	0.10	1.83
1682	2702	15600-39100	6600	63	14	61.89	44.85	9.91	116.65
1683	2702	15600-39100	5400	25	22	13.88	9.51	1.23	24.62
1684	2702	9300-34800	5400	4	0	0.00	0.00	0.00	0.00
1685	2702	9300-34800	4600	56	27	70.02	54.48	9.01	133.51
1686	2702	9300-34800	4600	204	145	381.51	272.94	19.72	674.17
1687	2702	9300-34800	4200	321	240	567.98	383.85	31.74	983.57
1688	2702	5200-20200	2800	49	37	66.00	45.52	3.90	115.42
1689	2702	5200-20200	2400	116	82	136.88	95.54	11.86	244.28
1690	2702	5200-20200	2200	8	0	0.00	0.00	0.00	0.00
1691	2702	5200-20200	2000	75	42	64.81	44.02	9.45	118.28
1692	2702	5200-20200	1900	390	241	281.06	190.62	25.97	497.65
1693	2702	Consolidated Pay	-	155	155	172.27	0.00	0.00	172.27
1694	2702	5200-20200	1800	34	25	16.11	11.62	3.87	31.60
1695	2702	4440-7440	1650	25	12	13.57	8.35	2.06	23.98
1696	2702	4750-14750	1500	93	72	63.63	47.42	14.58	125.63
1697	2702	4440-7440	1400	556	364	378.13	267.80	32.63	678.56
1698		TOTAL		2182	1481	2300.36	1486.26	177.22	3963.84
1699	2705	15600-39100	6600	1	1	4.34	3.47	0.35	8.16
1700	2705	9300-34800	5400	3	0	0.00	0.00	0.00	0.00
1701	2705	9300-34800	4600	12	9	18.45	14.76	1.85	35.06
1702	2705	9300-34800	4200	23	12	22.45	17.96	2.25	42.66
1703	2705	5200-20200	2800	8	5	9.26	7.42	0.95	17.63
1704	2705	5200-20200	2400	5	4	6.23	4.99	0.65	11.87
1705	2705	5200-20200	2200	5	5	9.47	7.58	1.14	18.19
1706	2705	5200-20200	2000	4	4	5.56	4.45	0.56	10.57
1707	2705	5200-20200	1900	13	9	9.78	7.83	1.02	18.63
1708	2705	5200-20200	1800	2	1	1.22	0.98	0.15	2.35
1709	2705	4440-7440	1650	3	3	3.25	2.60	0.25	6.10
1710	2705	4750-14750	1500	37	27	30.71	31.65	3.07	65.43
1711		TOTAL		116	80	120.72	103.69	12.24	236.65
1712	2711	37400-67000	8700	1	1	5.77	4.08	0.00	9.85

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1713	2711	15600-39100	6600	5	5	16.61	12.03	2.48	31.12	
1714	2711	9300-34800	5400	1	1	1.80	1.31	0.50	3.61	
1715	2711	9300-34800	4800	2	2	4.80	3.33	1.61	9.74	
1716	2711	9300-34800	4600	17	16	45.7	32.26	3.60	81.56	
1717	2711	9300-34800	4200	58	48	99.6	68.14	10.56	178.3	
1718	2711	5200-20200	2800	2	2	3.90	2.73	0.22	6.85	
1719	2711	5200-20200	2400	8	7	3.90	2.73	0.22	6.85	
1720	2711	5200-20200	2200	1	1	1.50	1.07	0.45	3.02	
1721	2711	5200-20200	2000	34	24	37.68	24.38	2.48	64.54	
1722	2711	5200-20200	1900	10	10	4.52	3.25	0.40	8.17	
1723	2711	Consolidated Pay	-	7	9	9.39	0.00	0.00	9.39	
1724	2711	5200-20200	1800	6	3	3.41	2.55	0.41	6.37	
1725	2711	4440-7440	1650	46	37	40.50	38.75	3.50	82.75	
1726	2711	4750-14750	1500	103	55	51.53	43.11	4.85	99.49	
1727	2711	4440-7440	1400	11	24	28.29	18.44	1.98	48.71	
1728		TOTAL		312	245	358.90	258.16	33.26	650.32	
1729	2801	15600-39100	6600	1	1	4.00	3.20	0.00	7.20	
1730	2801	15600-39100	5400	1	1	3.60	2.90	0.00	6.50	
1731	2801	9300-34800	4600	2	2	7.33	5.86	0.00	13.19	
1732	2801	9300-34800	4200	29	15	32.00	22.00	0.96	54.96	
1733	2801	5200-20200	2800	1	1	2.40	1.62	0.24	4.26	
1734	2801	5200-20200	2400	4	2	3.84	2.97	0.44	7.25	
1735	2801	5200-20200	2000	8	8	14.9	10.02	0.56	25.48	
1736	2801	5200-20200	1900	7	5	7.50	4.96	0.30	12.76	
1737	2801	Consolidated Pay	-	22	22	6.83	0.00	0.00	6.83	
1738	2801	5200-20200	1800	1	1	1.44	1.05	0.00	2.49	
1739	2801	4440-7440	1650	5	5	5.12	3.76	0.12	9.00	
1740	2801	4440-7440	1300	82	82	78.72	59.6	1.03	139.35	
1741		TOTAL		163	145	167.68	117.94	3.65	289.27	
1742	3451	37400-67000	9000	2	1	8.98	6.47	1.55	17.00	
1743	3451	37400-67000	8800	5	4	22.98	16.34	0.37	39.69	
1744	3451	37400-67000	8700	1	1	6.84	4.91	0.00	11.75	
1745	3451	15600-39100	7600	3	1	6.88	4.94	0.00	11.82	
1746	3451	15600-39100	6600	4	4	14.56	10.45	0.19	25.2	
1747	3451	15600-39100	5400	2	1	2.86	2.05	0.57	5.48	
1748	3451	9300-34800	5400	6	4	14.39	10.32	0.70	25.41	
1749	3451	9300-34800	4600	13	10	30.36	23.5	0.56	54.42	
1750	3451	9300-34800	4200	112	60	152.86	68.13	1.41	222.4	
1751	3451	5200-20200	2400	21	14	26.81	20.95	0.41	48.17	
1752	3451	5200-20200	2000	1	1	1.55	1.12	0.00	2.67	
1753	3451	5200-20200	1900	10	6	8.33	5.99	0.16	14.48	
1754	3451	5200-20200	1800	5	4	4.88	3.52	0.14	8.54	
1755	3451	4440-7440	1650	26	26	31.73	38.12	0.40	70.25	
1756	3451	4750-14750	1500	26	17	19.51	5.40	0.45	25.36	
1757	3451	4440-7440	1300	1	1	1.13	0.82	0.00	1.95	
1758		TOTAL		238	155	354.65	223.03	6.91	584.59	
1759		DEMAND NO. 20 - WATER RESOURCES - PLAN								
1760	2705	15600-39100	6600	7	3	9.39	5.18	1.26	15.83	
1761	2705	15600-39100	5400	5	5	18.02	11.56	1.52	31.10	
1762	2705	9300-34800	4600	66	48	123.42	67.87	12.97	204.26	
1763	2705	9300-34800	4200	21	18	41.97	24.57	3.57	70.11	
1764	2705	5200-20200	2800	8	5	9.10	5.64	2.18	16.92	
1765	2705	5200-20200	2400	51	30	64.90	6.72	5.96	77.58	
1766	2705	5200-20200	2200	69	59	121.86	76.53	8.00	206.39	
1767	2705	5200-20200	2000	10	3	5.70	3.27	1.00	9.97	
1768	2705	5200-20200	1900	40	20	25.83	16.87	1.90	44.60	
1769	2705	Consolidated Pay	-	33	19	17.89	0.00	0.00	17.89	
1770	2705	5200-20200	1800	31	28	37.43	24.89	2.63	64.95	
1771	2705	4440-7440	1400	140	137	145.99	95.61	21.51	263.11	

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1772	2705	4440-7440	1300	30	28	30.15	18.45	2.74	51.34
1773		TOTAL		511	403	651.65	357.16	65.24	1074.05
1774	3451	37400-67000	9000	1	1	6.10	4.38	1.19	11.67
1775	3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
1776	3451	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
1777	3451	9300-34800	4600	3	1	2.60	1.88	1.05	5.53
1778	3451	9300-34800	4200	8	1	2.60	1.89	1.04	5.53
1779	3451	5200-20200	1900	5	1	1.23	0.92	0.00	2.15
1780	3451	4440-7440	1650	5	1	0.64	0.37	0.02	1.03
1781		TOTAL		24	5	13.17	9.44	3.30	25.91
1782	4700	37400-67000	9000	1	1	6.55	5.90	1.31	13.76
1783	4700	37400-67000	8800	5	5	26.94	19.36	5.48	51.78
1784	4700	15600-39100	7600	10	8	29.58	20.38	0.72	50.68
1785	4700	15600-39100	6600	71	61	220.24	154.28	8.89	383.41
1786	4700	15600-39100	6600	4	2	3.99	2.09	0.00	6.08
1787	4700	15600-39100	6600	6	4	13.62	9.55	0.25	23.42
1788	4700	15600-39100	5400	8	6	21.47	18.32	2.71	42.50
1789	4700	9300-34800	5400	15	12	35.39	27.80	2.25	65.44
1790	4700	9300-34800	4600	278	225	611.20	428.71	34.57	1074.48
1791	4700	9300-34800	4200	890	658	1381.98	950.07	52.50	2384.55
1792	4700	5200-20200	2800	64	51	95.48	67.11	7.74	170.33
1793	4700	5200-20200	2400	222	140	359.77	252.92	18.41	631.10
1794	4700	5200-20200	2200	6	4	7.41	4.72	0.75	12.88
1795	4700	5200-20200	2000	344	220	315.14	215.90	11.90	542.94
1796	4700	5200-20200	1900	518	266	347.33	241.23	16.02	604.58
1797	4700	Consolidated Pay	-	17	17	5.22	0.00	0.00	5.22
1798	4700	5200-20200	1800	68	27	24.65	17.23	1.56	43.44
1799	4700	4440-7440	1650	354	249	90.34	65.55	0.72	156.61
1800	4700	4750-14750	1500	513	428	401.14	279.04	9.52	689.70
1801	4700	4440-7440	1400	509	373	333.96	234.74	9.59	578.29
1802	4700	4440-7440	1300	25	18	9.60	6.38	1.00	16.98
1803		TOTAL		3928	2775	4341.00	3021.28	185.89	7548.17
1804	4701	37400-67000	8800	2	2	11.63	10.47	1.43	23.53
1805	4701	37400-67000	8700	1	1	5.52	4.44	1.08	11.04
1806	4701	15600-39100	7600	2	1	4.01	2.84	0.00	6.85
1807	4701	15600-39100	6600	35	30	124.00	98.38	18.23	240.61
1808	4701	15600-39100	6600	1	1	3.60	3.24	0.75	7.59
1809	4701	15600-39100	5400	9	5	16.31	12.85	2.02	31.18
1810	4701	9300-34800	5400	6	5	27.58	25.79	4.44	57.81
1811	4701	9300-34800	4800	1	1	2.35	1.36	0.42	4.13
1812	4701	9300-34800	4600	110	83	268.16	202.06	43.44	513.66
1813	4701	9300-34800	4600	5	5	13.39	9.53	0.84	23.76
1814	4701	9300-34800	4200	185	124	254.72	155.85	12.92	423.49
1815	4701	5200-20200	2800	20	13	21.03	15.32	1.97	38.32
1816	4701	5200-20200	2400	44	25	33.28	22.93	1.84	58.05
1817	4701	5200-20200	2200	3	3	5.21	3.03	0.11	8.35
1818	4701	5200-20200	2000	29	13	19.88	14.32	0.32	34.52
1819	4701	5200-20200	1900	115	51	60.55	39.79	4.64	104.98
1820	4701	Consolidated Pay	-	5	14	16.33	0.00	0.00	16.33
1821	4701	5200-20200	1800	9	4	5.05	3.34	0.19	8.58
1822	4701	4440-7440	1650	30	24	23.89	17.64	0.64	42.17
1823	4701	4750-14750	1500	62	48	47.30	32.37	2.26	81.93
1824	4701	4440-7440	1400	119	82	78.89	54.04	3.30	136.23
1825	4701	4440-7440	1300	103	47	24.70	20.68	2.58	47.96
1826	4701	Contractual	-	85	63	154.31	0.00	0.00	154.31
1827		TOTAL		981	645	1221.69	750.27	103.42	2075.38
1828	4702	37400-67000	8800	1	1	0.74	0.48	0.01	1.23
1829		DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN							
1830	2700	37400-67000	9000	1	0	0.00	0.00	0.00	0.00

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
1831	2700	15600-39100	7600	7	3	2.98	4.53	0.97	8.48	
1832	2700	15600-39100	6600	5	5	16.86	11.51	0.02	28.39	
1833	2700	15600-39100	5400	11	5	15.48	11.16	3.36	30.00	
1834	2700	9300-34800	4800	3	2	4.16	6.31	1.33	11.80	
1835	2700	9300-34800	4600	4	4	13.08	9.48	2.76	25.32	
1836	2700	9300-34800	4200	40	30	68.52	49.20	2.40	120.12	
1837	2700	5200-20200	2800	1	1	1.80	1.32	0.36	3.48	
1838	2700	5200-20200	2200	4	4	5.16	3.84	1.08	10.08	
1839	2700	5200-20200	2000	36	27	30.24	21.84	7.08	59.16	
1840	2700	5200-20200	1900	4	4	9.24	6.60	2.28	18.12	
1841	2700	Consolidated Pay	-	1	1	0.00	0.00	0.00	0.00	
1842	2700	5200-20200	1800	20	16	18.60	13.44	4.44	36.48	
1843	2700	4440-7440	1650	4	4	4.56	3.24	1.08	8.88	
1844	2700	4750-14750	1500	23	23	25.20	18.12	6.12	49.44	
1845	2700	4440-7440	1400	40	35	34.92	24.96	8.52	68.40	
1846	2700	Contractual	-	7	7	4.80	0.00	0.60	5.40	
1847		TOTAL		211	171	255.60	185.55	42.40	483.55	
1848		DEMAND NO. 20 - WATER RESOURCES - PSU								
1849	OCC	37400-67000	8800	2	2	10.67	7.34	1.44	19.45	
1850	OCC	15600-39100	7600	3	3	14.61	9.27	2.16	26.04	
1851	OCC	15600-39100	6600	49	38	151.92	92.66	19.09	263.67	
1852	OCC	9300-34800	5400	10	2	7.85	5.45	1.68	14.98	
1853	OCC	9300-34800	4600	32	24	67.6	41.97	10.65	120.22	
1854	OCC	9300-34800	4200	135	150	308.37	175.31	59.00	542.68	
1855	OCC	5200-20200	2800	102	57	89.01	49.68	18.75	157.44	
1856	OCC	5200-20200	2000	112	100	121.68	67.56	21.66	210.9	
1857	OCC	5200-20200	1800	55	2	2.67	1.48	0.12	4.27	
1858	OCC	4440-7440	1650	98	8	17.82	9.90	2.60	30.32	
1859	OCC	4440-7440	1400	20	74	62.51	35.19	11.50	109.2	
1860	OCC	Consolidated Pay	-	193	47	63.72	0.00	0.00	63.72	
1861	OCC	Contractual	-	22	19	20	1.48	0.15	21.63	
1862		TOTAL		833	526	938.43	497.29	148.80	1584.52	
1863	OLIC	15600-39100	6600	28	22	149.67	114.70	29.23	293.6	
1864	OLIC	15600-39100	5400	88	29	52.85	46.47	11.06	110.38	
1865	OLIC	9300-34800	4600	62	50	144.64	119.71	33.46	297.81	
1866	OLIC	9300-34800	4200	470	385	977.82	773.94	218.9	1970.66	
1867	OLIC	5200-20200	2400	186	82	142.54	102.89	29.34	274.77	
1868	OLIC	5200-20200	2000	210	101	154.35	115.68	38.72	308.75	
1869	OLIC	4440-7440	1650	335	188	226.35	170.37	51.62	448.34	
1870	OLIC	4750-14750	1500	224	125	151.6	113.28	34.32	299.2	
1871	OLIC	4440-7440	1400	445	251	285.00	220.00	67.05	572.05	
1872		TOTAL		2048	1233	2284.82	1777.04	513.70	4575.56	
1873		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN								
1874	2041	52550-63070		1	1	0.00	0.00	0.00	0.00	
1875	2041	51550-63070		3	3	22.26	16.68	3.91	42.84	
1876	2041	37400-67000	10000	1	1	7.43	5.37	0.08	12.87	
1877	2041	37400-67000	8900	1	0	0.00	0.00	0.00	0.00	
1878	2041	37400-67000	8800	2	2	10.43	7.43	0.36	18.21	
1879	2041	37400-67000	8700	1	1	6.34	4.14	1.27	11.75	
1880	2041	15600-39100	7600	1	1	5.20	3.67	0.04	8.91	
1881	2041	15600-39100	6600	5	5	16.98	11.97	2.73	31.67	
1882	2041	15600-39100	5400	31	21	65.21	46.15	6.22	117.57	
1883	2041	9300-34800	4600	66	45	119.52	81.04	7.71	208.27	
1884	2041	9300-34800	4200	252	169	313.66	213.04	32.58	559.28	
1885	2041	5200-20200	2800	7	3	5.71	4.07	0.26	10.05	
1886	2041	5200-20200	2400	84	49	83.47	59.48	44.61	187.55	
1887	2041	5200-20200	2200	1	1	1.46	0.99	0.17	2.62	
1888	2041	5200-20200	2000	75	44	53.57	44.73	6.17	104.47	
1889	2041	5200-20200	1900	226	107	128.16	87.41	2.12	217.70	

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1890	2041	5200-20200	1800	2	1	0.97	0.66	0.05	1.68
1891	2041	4750-14680	1650	7	2	2.35	1.64	0.29	4.28
1892	2041	4750-14680	1600	19	16	27.60	19.45	2.00	49.04
1893	2041	4750-14680	1500	76	40	39.43	27.34	1.23	68.00
1894	2041	4750-14680	1400	34	26	28.07	19.09	1.47	48.64
1895	2041	4750-14680	1300	12	10	9.33	6.35	1.70	17.38
1896		TOTAL		907	548	947.15	660.68	114.96	1722.78
1897	2045	9300-34800	4200	5	1	2.23	1.58	0.45	4.26
1898	2045	5200-20200	2400	6	4	6.30	4.49	3.37	14.16
1899	2045	5200-20200	1900	5	3	3.47	2.36	1.73	7.56
1900	2045	4750-14680	1600	3	0	0.00	0.00	0.00	0.00
1901	2045	4750-14680	1500	16	10	9.41	9.70	4.70	23.81
1902		TOTAL		35	18	21.41	18.13	10.25	49.79
1903	2070	9300-34800	5400	1	1	2.28	2.91	0.00	5.19
1904	2070	5200-20200	2400	1	1	1.33	0.94	0.00	2.27
1905	2070	5200-20200	1900	1	1	1.15	0.82	0.00	1.97
1906	2070	4750-14680	1500	2	2	1.95	1.38	0.06	3.39
1907	2070	4750-14680	1300	1	1	0.54	0.38	0.00	0.92
1908		TOTAL		6	6	7.25	6.43	0.06	13.74
1909	2235	15600-39100	6600	1	1	3.81	2.17	0.84	6.82
1910	2235	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
1911	2235	5200-20200	2400	1	1	1.60	1.13	0.32	3.05
1912	2235	5200-20200	1900	2	2	3.28	2.18	0.41	5.87
1913	2235	4750-14680	1400	3	0	0.00	0.00	0.00	0.00
1914		TOTAL		8	4	8.69	5.48	1.57	15.74
1915	3451	37400-67000	8800	3	3	19.29	10.97	1.64	31.90
1916	3451	37400-67000	8700	2	2	10.56	7.96	2.10	20.62
1917	3451	15600-39100	7600	1	1	4.26	2.93	0.81	8.00
1918	3451	9300-34800	5400	4	2	6.53	4.34	1.06	11.93
1919	3451	9300-34800	4600	9	6	15.48	10.80	0.00	26.28
1920	3451	9300-34800	4200	37	20	44.90	32.22	4.34	81.46
1921	3451	5200-20200	2400	9	5	7.95	5.61	0.31	13.87
1922	3451	5200-20200	2000	7	2	3.19	2.12	0.00	5.31
1923	3451	5200-20200	1900	4	3	3.42	2.47	0.21	6.10
1924	3451	4440-7440	1650	1	1	1.17	0.84	0.01	2.02
1925	3451	4440-7440	1400	12	12	11.70	7.97	0.72	20.39
1926	3451	4440-7440	1300	2	2	1.54	1.06	0.02	2.62
1927	3451	10000	Consolidated Pay	2	2	2.40	0.00	0.00	2.40
1928	3451	5200	Consolidated Pay	2	2	1.25	0.00	0.00	1.25
1929	3451	4440	Consolidated Pay	2	2	1.10	0.00	0.00	1.10
1930		TOTAL		97	65	134.74	89.29	11.22	235.25
1931		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN							
1932	2070	15600-39100	6600	1	1	1.89	0.42	0.13	2.44
1933	2070	15600-39100	5400	7	6	11.6	20.2	1.22	33.02
1934	2070	9300-34800	4600	3	3	3.02	3.47	0.51	7.00
1935	2070	9300-34800	4200	15	9	18.34	12.62	2.06	33.02
1936	2070	5200-20200	2800	3	2	2.48	1.84	0.21	4.53
1937	2070	5200-20200	2400	2	2	2.10	1.51	0.30	3.91
1938	2070	5200-20200	2200	1	1	1.60	1.13	0.23	2.96
1939	2070	5200-20200	2000	4	2	2.80	1.98	0.29	5.07
1940	2070	5200-20200	1900	18	7	6.38	4.89	0.57	11.84
1941	2070	5200-20200	1800	18	9	8.15	5.79	1.01	14.95
1942	2070	4750-14680	1600	10	8	9.26	6.58	0.46	16.30
1943	2070	4750-14680	1500	26	17	15.41	11.01	2.25	28.67
1944	2070	4750-14680	1400	5	4	3.41	2.51	0.47	6.39
1945	2070	4750-14680	1300	2	0	0.00	0.00	0.00	0.00
1946	2070	9300	Contractual	1	1	1.12	0.00	0.00	1.12
1947	2070	5200	Contractual	18	18	10.09	0.00	0.00	10.09
1948	2070	4750	Contractual	21	21	9.47	0.00	0.00	9.47

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	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
1949		TOTAL		155	111	107.12	73.95	9.71	190.78
1950		DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU							
1951	OSRTC	15600-39100	6600	1	1	4.88	0.00	0.49	5.37
1952	OSRTC	9300-34800	4600	45	24	56.73	0.00	5.68	62.41
1953	OSRTC	9300-34800	4200	258	46	104.38	0.00	10.44	114.82
1954	OSRTC	5200-20200	2800	18	2	3.32	0.00	0.33	3.65
1955	OSRTC	5200-20200	2400	371	62	97.61	0.00	10.66	108.27
1956	OSRTC	5200-20200	2000	962	337	498.22	0.00	57.82	556.04
1957	OSRTC	5200-20200	1900	32	8	11.73	0.00	1.17	12.90
1958	OSRTC	5200-20200	1800	147	28	31.48	0.00	3.15	34.63
1959	OSRTC	4440-7440	1650	517	176	193.67	0.00	35.37	229.04
1960	OSRTC	4440-7440	1300	291	127	137.46	0.00	13.75	151.21
1961		TOTAL		2642	811	1139.48	0.00	138.86	1278.34
1962		DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN							
1963	2406	80000	HAG	1	1	10.16	8.30	0.05	18.51
1964	2406	75500-80000	HAG	2	2	10.04	7.01	0.04	17.09
1965	2406	67000-79000	HAG	1	1	19.12	13.85	1.00	33.97
1966	2406	27700-76450	0	1	0	0.00	0.00	0.00	0.00
1967	2406	37400-67000	10000	19	18	186.33	139.45	15.31	341.09
1968	2406	37400-67000	8900	16	9	125.22	91.72	19.27	236.21
1969	2406	15600-39100	7600	79	90	230.05	180.87	21.26	432.18
1970	2406	15600-39100	6600	34	27	97.60	68.39	8.34	174.32
1971	2406	15600-39100	5400	159	82	240.34	183.18	36.94	460.46
1972	2406	9300-34800	4600	783	537	1257.65	842.00	150.36	2250.01
1973	2406	9300-34800	4200	248	158	389.69	285.73	42.70	718.12
1974	2406	5200-20200	2800	61	46	82.48	69.06	4.90	156.44
1975	2406	5200-20200	2400	784	504	953.46	684.34	123.37	1761.17
1976	2406	5200-20200	2200	1649	1199	73.89	53.19	10.24	137.32
1977	2406	5200-20200	2000	1040	461	2752.96	1959.62	192.60	4905.18
1978	2406	5200-20200	1900	1411	1096	1243.88	887.67	169.00	2300.55
1979	2406	5200-20200	1800	8	7	20.76	14.68	4.26	39.70
1980	2406	4440-14680	1650	5365	3339	1993.31	1420.10	279.33	3692.74
1981	2406	4440-14680	1400	88	66	91.09	66.16	6.94	164.19
1982	2406	4440-14680	1300	820	589	343.16	249.11	20.64	612.91
1983		TOTAL		12569	8232	10121.19	7224.45	1106.55	18452.18
1984	3435	67000-79000	HAG	1	1	9.21	6.64	1.84	17.69
1985	3435	15600-39100	6600	3	2	8.25	5.34	1.49	15.08
1986	3435	9300-34800	4600	1	1	2.52	2.21	0.62	5.35
1987		TOTAL		5	4	19.98	14.19	3.95	38.12
1988	3451	67000-79000	HAG	2	2	15.95	10.36	1.79	28.10
1989	3451	37400-67000	8800	2	2	18.16	8.12	0.25	26.54
1990	3451	15600-39100	7600	2	1	4.28	2.24	0.80	7.31
1991	3451	15600-39100	6600	1	1	3.17	1.61	0.13	4.91
1992	3451	9300-34800	5400	3	3	7.41	4.43	0.09	11.93
1993	3451	9300-34800	4600	8	7	13.71	8.58	0.52	22.81
1994	3451	9300-34800	4200	99	46	106.07	86.44	14.48	206.99
1995	3451	5200-20200	2400	13	10	13.19	8.39	1.66	23.25
1996	3451	5200-20200	2000	2	2	2.63	1.57	0.07	4.27
1997	3451	5200-20200	1900	9	3	3.31	2.01	0.14	5.46
1998	3451	4440-14680	1650	2	1	2.26	1.36	0.23	3.86
1999	3451	4440-14680	1400	4	3	16.06	10.29	0.85	27.21
2000	3451	4440-14680	1300	36	26	5.16	3.24	0.97	9.37
2001			Consolidated Pay	0	0	15.12	0.00	0.00	15.12
2002		TOTAL		183	107	226.49	148.65	21.98	397.12
2003		DEMAND NO. 22 - FOREST & ENVIRONMENT - PLAN							
2004	2406	37400-67000	8900	From NP	7	44.29	30.42	8.39	83.09
2005	2406	15600-39100	7600	From NP	7	25.41	17.45	4.82	47.69
2006	2406	9300-34800	4600	From NP	85	194.71	133.75	36.86	365.32
2007	2406	5200-20200	2200	From NP	340	439.72	302.06	83.24	825.02

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2008	2406	4440-7440	1650	From NP	114	89.89	61.75	17.02	168.66
2009		TOTAL			553	794.01	545.43	150.34	1489.78
2010		DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN							
2011	3435	37400-67000	10000	4	2	14.62	11.94	1.47	28.03
2012	3435	37400-67000	9000	1	1	6.75	5.48	1.36	13.59
2013	3435	37400-67000	8000	6	3	8.50	6.80	1.75	17.05
2014	3435	15600-39100	6000	8	5	16.69	13.15	3.61	33.45
2015	3435	15600-39100	4600	1	0	0.00	0.00	0.00	0.00
2016	3435	9300-34800	4200	15	10	14.20	11.96	3.13	29.29
2017	3435	5200-20200	2000	25	21	28.25	22.37	5.80	56.42
2018	3435	5200-20200	1900	1	1	1.21	0.93	0.27	2.41
2019	3435	4440-14680	1650	23	20	23.35	19.20	5.11	47.66
2020	3435	4440-14680	1400	10	10	11.81	9.44	2.06	23.31
2021	3435	4440-14680	1300	1	1	1.10	0.75	0.25	2.10
2022		TOTAL		95	74	126.48	102.02	24.81	253.31
2023		DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - PLAN							
2024	3435	37400-67000	10000	1	1	8.23	5.83	1.67	15.73
2025	3435	15600-39100	7600	1	1	3.48	2.48	0.52	6.48
2026	3435	15600-39100	6600	2	1	0.6	0.43	0.04	1.07
2027	3435	9300-34800	5400	2	2	4.15	2.83	0.47	7.45
2028	3435	9300-34800	4600	4	4	8.62	6.03	1.85	16.50
2029	3435	9300-34800	4200	13	6	11.1	4.78	1.36	17.24
2030	3435	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2031	3435	5200-20200	1900	7	4	5.55	3.59	0.96	10.10
2032	3435	4440-14680	1500	10	6	6.77	4.4	1.32	12.49
2033		TOTAL		41	25	48.50	30.37	8.19	87.06
2034		DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU							
2035	OFDC	80000	HAG	1	1	9.76	4.81	0.00	14.57
2036	OFDC	67000-79000	12000	1	1	8.52	4.37	0.05	12.94
2037	OFDC	37400-67000	10000	2	2	20.75	10.60	0.68	32.03
2038	OFDC	37400-67000	8900	7	4	28.67	12.52	0.94	42.12
2039	OFDC	37400-67000	8800	1	1	6.82	3.44	0.44	10.71
2040	OFDC	15600-39100	6600	2	7	23.61	11.78	2.76	38.16
2041	OFDC	15600-39100	5400	1	1	3.53	1.73	0.67	5.93
2042	OFDC	9350-14550	PR	21	17	46.22	23.14	5.64	74.99
2043	OFDC	8000-13500	PR	1	1	2.42	1.21	0.58	4.21
2044	OFDC	6500-10500	PR	40	16	31.42	15.73	5.15	52.30
2045	OFDC	5900-9700	PR	8	5	12.49	6.25	1.38	20.13
2046	OFDC	5500-9000	PR	50	26	58.23	29.16	10.25	97.64
2047	OFDC	5000-8000	PR	329	230	364.46	182.46	46.82	593.73
2048	OFDC	4000-6000	PR	73	85	99.86	50.00	12.91	162.78
2049	OFDC	3200-4900	PR	206	139	138.14	69.17	18.94	226.25
2050	OFDC	3050-4590	PR	125	172	199.06	99.67	26.07	324.81
2051	OFDC	2750-4400	PR	10	5	4.37	2.18	0.75	7.30
2052	OFDC	2650-4000	PR	481	865	746.63	373.82	62.93	1183.38
2053	OFDC	2610-3540	PR	5	7	5.48	2.74	1.67	9.88
2054	OFDC	2550-3200	PR	119	1056	818.66	409.87	67.77	1296.30
2055	OFDC	DW			10	0.00	0.00	3.77	3.77
2056		TOTAL		1483	2651	2629.11	1314.66	270.16	4213.93
2057		DEMAND NO. 23 - AGRICULTURE - NON PLAN							
2058	2401	37400-67000	8700	4	2	14.58	9.86	0.85	25.29
2059	2401	15600-39100	7600	4	3	13.15	9.25	0.88	23.28
2060	2401	15600-39100	6600	74	26	80.01	55.28	4.95	140.24
2061	2401	15600-39100	5400	39	8	26.8	18.3	1.61	46.71
2062	2401	15600-39100	5400	123	10	24.83	16.89	1.52	43.24
2063	2401	9300-34800	4600	1587	1207	2866.95	1986.5	181.88	5035.33
2064	2401	9300-34800	4200	2442	2028	4791.05	3317.42	302.54	8411.01
2065	2401	5200-20200	2800	54	38	56.5	38.59	4.2	99.29
2066	2401	5200-20200	2400	790	492	672.37	465.13	43.6	1181.10

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2067	2401	5200-20200	2200	267	133	181.17	125.22	11.27	317.66
2068	2401	5200-20200	2000	2089	1261	1640.57	1139.92	107.17	2887.66
2069	2401	5200-20200	1900	666	325	423.51	294.04	28.01	745.56
2070	2401	5200-20200	1800	121	46	61.75	46.52	3.84	112.11
2071	2401	4930-14680	1750	93	37	43.63	29.86	3.47	76.96
2072	2401	4860-14680	1600	797	387	367.25	255.67	25.36	648.28
2073	2401	4750-14680	1500	1641	1003	972.00	897.07	500.91	2369.98
2074		TOTAL		10791	7006	12236.12	8705.52	1222.06	22163.70
2075	2402	37400-67000	8700	2	1	5.68	3.89	0.38	9.94
2076	2402	15600-39100	6600	32	14	43.08	29.48	2.87	75.43
2077	2402	9300-34800	5400	2	1	1.25	0.86	0.08	2.19
2078	2402	9300-34800	4600	119	88	215.12	147.23	14.35	376.69
2079	2402	9300-34800	4200	398	315	763.70	522.67	50.94	1337.31
2080	2402	5200-20200	2800	116	110	155.71	106.57	10.39	272.66
2081	2402	5200-20200	2400	118	80	111.63	76.40	7.45	195.48
2082	2402	5200-20200	2000	422	304	418.11	286.15	27.89	732.15
2083	2402	5200-20200	1900	877	538	737.24	504.56	49.18	1290.98
2084	2402	5200-20200	1800	38	25	34.13	23.36	2.28	59.77
2085	2402	4930-14680	1750	134	54	57.44	39.31	3.83	100.58
2086	2402	4860-14680	1600	2	2	2.10	1.44	0.14	3.68
2087	2402	4750-14680	1500	478	374	391.23	267.76	26.10	685.08
2088		TOTAL		2738	1906	2936.41	2009.67	195.86	5141.94
2089	2415	9300-34800	5400	3	0	0.00	0.00	0.00	0.00
2090	2415	9300-34800	4600	40	15	34.05	24.01	3.42	61.48
2091	2415	9300-34800	4200	4	0	0.00	0.00	0.00	0.00
2092	2415	5200-20200	2400	13	5	6.48	4.57	0.65	11.70
2093	2415	5200-20200	2200	17	15	19.30	13.61	1.94	34.85
2094	2415	5200-20200	2000	2	2	2.55	1.80	0.26	4.61
2095	2415	5200-20200	1900	20	19	24.11	16.99	2.44	43.54
2096	2415	4930-14680	1750	2	2	1.99	1.40	0.20	3.59
2097	2415	4860-14680	1600	19	16	15.77	11.12	1.59	28.48
2098	2415	4750-14680	1500	18	14	13.41	9.45	1.37	24.22
2099		TOTAL		138	88	117.65	82.95	11.87	212.48
2100	2435	15600-39100	6600	1	1	3.03	2.11	0.30	5.44
2101	2435	9300-34800	4600	27	20	48.08	33.60	4.78	86.46
2102	2435	9300-34800	4200	10	7	16.69	11.66	1.66	30.01
2103	2435	5200-20200	2400	1	1	1.37	0.96	0.14	2.47
2104	2435	5200-20200	1900	16	12	16.17	11.30	1.61	29.08
2105	2435	4930-14680	1750	4	3	3.16	2.21	0.31	5.68
2106	2435	4860-14680	1600	23	23	24.00	16.77	2.39	43.16
2107	2435	4750-14680	1500	16	15	15.27	10.67	1.52	27.46
2108		TOTAL		98	82	127.77	89.28	12.71	229.76
2109	3451	67000-79000		2	1	9.22	6.38	0.00	15.60
2110	3451	37400-67000	9000	0	0	0.00	0.00	0.00	0.00
2111	3451	37400-67000	8800	4	1	5.71	3.91	0.00	9.62
2112	3451	15600-39100	7600	3	3	12.04	8.25	1.01	21.30
2113	3451	15600-39100	6600	2	2	5.80	3.97	0.00	9.77
2114	3451	15600-39100	5400	2	2	5.51	3.77	0.00	9.29
2115	3451	9300-34800	5400	4	4	11.25	8.71	5.40	25.36
2116	3451	9300-34800	4600	13	11	25.16	19.23	2.08	46.47
2117	3451	9300-34800	4200	155	85	168.09	115.61	5.61	289.31
2118	3451	5200-20200	2400	18	13	18.45	13.64	2.01	34.11
2119	3451	5200-20200	1900	10	5	6.66	4.57	0.72	11.94
2120	3451	4930-14680	1750	5	5	6.00	4.11	0.73	10.84
2121	3451	4860-14680	1600	50	50	57.54	40.41	8.59	106.54
2122	3451	4750-14680	1500	42	21	22.86	16.66	0.00	39.51
2123		TOTAL		310	203	354.30	249.23	26.13	629.65
2124		DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN							
2125	2401	9300-34800	5400	2	1	3.35	2.18	0.67	6.20

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2126	2401	9300-34800	4600	3	3	8.54	5.55	1.09	15.18
2127	2401	9300-34800	4200	8	1	2.15	1.40	0.53	4.08
2128	2401	5200-20200	2400	3	3	4.11	2.67	0.97	7.75
2129	2401	5200-20200	2200	5	1	1.70	1.10	0.00	2.80
2130	2401	5200-20200	2000	4	2	3.09	2.01	0.72	5.82
2131	2401	4440-14680	1600	16	3	3.33	2.17	0.25	5.75
2132	2401	4440-14680	1500	7	1	1.07	0.69	0.26	2.02
2133		TOTAL		48	15	27.34	17.77	4.49	49.60
2134	2402	15600-39100	7600	1	1	4.12	2.75	2.69	9.56
2135	2402	15600-39100	6600	4	4	13.41	9.24	0.97	23.62
2136	2402	9300-34800	4600	24	15	45.88	32.52	30.48	108.88
2137	2402	9300-34800	4200	18	13	28.80	20.50	11.62	60.92
2138	2402	5200-20200	2400	10	7	9.74	6.12	1.63	17.49
2139	2402	5200-20200	1900	23	12	16.45	10.69	1.64	28.78
2140	2402	4440-14680	1300	22	18	19.37	12.59	8.32	40.28
2141		TOTAL		102	70	137.77	94.41	57.35	289.53
2142	2415	75000	Fixed	1	1	8.71	6.97	0.00	15.68
2143	2415	37400-67000	10000	62	56	432.41	345.94	44.02	822.37
2144	2415	15600-39100	8000	131	83	554.86	443.89	55.07	1053.82
2145	2415	15600-39100	7600	2	2	13.24	10.59	2.74	26.57
2146	2415	15600-39100	6600	2	2	7.46	5.96	0.68	14.10
2147	2415	15600-39100	6000	219	121	566.74	453.39	63.77	1083.90
2148	2415	9300-34800	5400	9	9	27.00	21.61	2.63	51.24
2149	2415	9300-34800	4600	21	20	50.02	40.02	5.21	95.25
2150	2415	9300-34800	4200	354	157	352.24	281.77	25.26	659.27
2151	2415	5200-20200	2800	7	1	1.62	1.29	0.35	3.26
2152	2415	5200-20200	2400	26	25	37.18	29.74	3.34	70.26
2153	2415	5200-20200	2200	2	2	3.19	2.55	0.08	5.82
2154	2415	5200-20200	2000	117	56	78.00	62.40	6.55	146.95
2155	2415	5200-20200	1900	103	48	51.93	41.55	6.04	99.52
2156	2415	5200-20200	1800	2	2	2.38	1.91	0.06	4.35
2157	2415	4440-14680	1650	115	89	101.09	80.87	8.89	190.85
2158	2415	4440-14680	1400	38	19	21.39	17.11	2.79	41.29
2159	2415	4440-14680	1300	338	159	164.43	131.55	14.65	310.63
2160		TOTAL		1549	852	2473.89	1979.11	242.13	4695.13
2161		DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN							
2162	2415	37400-67000	10000	6	4	17.98	14.37	0.44	32.79
2163	2415	15600-39100	8000	60	46	85.77	68.61	6.68	161.06
2164	2415	15600-39100	6600	10	0	0.00	0.00	0.00	0.00
2165	2415	15600-39100	6000	107	95	137.31	109.85	13.97	261.13
2166	2415	9300-34800	5400	1	1	2.77	2.22	0.03	5.02
2167	2415	9300-34800	4600	2	1	0.57	0.46	0.12	1.15
2168	2415	9300-34800	4200	106	85	49.58	39.65	3.97	93.20
2169	2415	5200-20200	2800	8	0	0.00	0.00	0.00	0.00
2170	2415	5200-20200	2400	10	7	2.89	2.31	0.18	5.38
2171	2415	5200-20200	2000	47	24	9.53	7.63	0.65	17.81
2172	2415	5200-20200	1900	27	12	4.63	3.71	0.46	8.80
2173	2415	5200-20200	1800	0	0	0.00	0.00	0.00	0.00
2174	2415	4440-14680	1650	18	11	5.50	4.41	0.53	10.44
2175	2415	4440-14680	1400	7	5	1.41	1.13	0.10	2.64
2176	2415	4440-14680	1300	18	6	1.61	1.29	0.14	3.04
2177		TOTAL		427	297	319.55	255.64	27.27	602.46
2178		DEMAND NO. 23 - AGRICULTURE - PSU							
2179	OSSOPCA	15600-39100	6600	2	1	3.44	2.43	0.73	6.60
2180	OSSOPCA	15600-39100	5400	1	1	2.84	2.01	0.60	5.45
2181	OSSOPCA	9300-34800	4600	22	19	53.68	37.97	7.70	99.35
2182	OSSOPCA	9300-34800	4200	46	16	34.44	24.4	5.18	64.02
2183	OSSOPCA	5200-20200	2400	1	1	1.61	1.14	0.36	3.11
2184	OSSOPCA	5200-20200	2000	5	5	6.84	4.85	1.46	13.15

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2185	OSSOPCA	5200-20200	1900	7	0	0.00	0.00	0.00	0.00	
2186	OSSOPCA	4440-14680	1750	4	4	4.43	3.14	0.59	8.16	
2187	OSSOPCA	4440-14680	1600	14	14	15.62	11.08	2.78	29.48	
2188	OSSOPCA	4440-14680	1500	5	1	1.06	0.75	0.14	1.95	
2189		TOTAL		107	62	123.96	87.77	19.54	231.27	
2190	APICOL	37400-67000	9000	1	1	5.82	4.54	3.06	13.42	
2191	APICOL	15600-39100	6600	3	0	0.00	0.00	0.00	0.00	
2192	APICOL	9300-34800	4600	6	5	15.01	14.27	6.86	36.14	
2193	APICOL	9300-34800	4200	1	1	2.83	3.12	1.35	7.30	
2194	APICOL	5200-20200	2400	3	4	4.45	3.26	1.73	9.44	
2195	APICOL	4440-7440	1400	2	2	1.08	0.00	0.00	1.08	
2196		TOTAL		16	13	29.19	25.19	13.00	67.38	
2197				DEMAND NO. 24 - STEEL & MINES - NON PLAN						
2198	2853	37400-67000	10000	1	1	7.72	5.60	0.09	13.41	
2199	2853	37400-67000	8800	1	1	5.70	4.10	0.00	9.80	
2200	2853	15600-39100	7600	4	2	11.08	7.97	0.00	19.05	
2201	2853	15600-39100	6600	47	30	124.20	88.10	4.20	216.50	
2202	2853	15600-39100	5400	3	3	9.43	6.82	3.30	19.55	
2203	2853	9300-34800	4600	129	74	221.80	149.66	13.20	384.66	
2204	2853	9300-34800	4200	402	240	562.44	388.92	37.42	988.78	
2205	2853	5200-20200	2800	69	48	63.64	44.77	5.15	113.56	
2206	2853	5200-20200	2400	107	67	117.89	78.55	9.11	205.55	
2207	2853	5200-20200	2000	163	101	105.79	74.01	4.58	184.38	
2208	2853	5200-20200	1900	242	112	110.79	79.96	21.50	212.25	
2209	2853	5200-20200	1800	22	14	14.58	10.49	1.70	26.77	
2210	2853	4930-14680	1750	50	31	41.81	29.53	2.56	73.90	
2211	2853	4860-14680	1600	35	19	21.88	15.62	2.88	40.38	
2212	2853	4860-14680	1500	253	171	194.32	136.97	5.89	337.18	
2213		TOTAL		1528	914	1613.07	1121.07	111.58	2845.72	
2214	3451	37400-67000	10000	2	2	15.32	11.90	0.10	27.32	
2215	3451	37400-67000	9000	1	1	5.76	4.13	0.00	9.89	
2216	3451	37400-67000	8800	4	4	24.72	18.98	0.00	43.70	
2217	3451	15600-39100	7600	3	1	2.65	2.10	0.48	5.23	
2218	3451	15600-39100	6600	2	2	6.83	5.68	0.86	13.37	
2219	3451	15600-39100	5400	1	1	6.58	4.66	0.49	11.73	
2220	3451	9300-34800	5400	2	0	0.00	0.00	0.00	0.00	
2221	3451	9300-34800	4800	6	6	16.95	12.37	0.37	29.69	
2222	3451	9300-34800	4600	9	9	13.69	9.08	0.51	23.28	
2223	3451	9300-34800	4200	39	13	20.34	14.39	2.81	37.54	
2224	3451	5200-20200	2400	6	3	3.96	2.15	0.25	6.36	
2225	3451	5200-20200	2000	3	2	2.92	2.14	0.44	5.50	
2226	3451	5200-20200	1900	3	1	1.67	0.90	0.16	2.73	
2227	3451	4440-14680	1750	2	2	2.79	1.95	0.33	5.07	
2228	3451	4440-14680	1600	2	2	2.88	2.01	0.65	5.54	
2229	3451	4440-14680	1500	15	8	8.35	3.00	0.21	11.56	
2230		TOTAL		100	57	135.41	95.44	7.66	238.51	
2231				DEMAND NO. 24 - STEEL & MINES - PLAN						
2232	2852	15600-39100	6600	1	1	2.99	2.01	0.05	5.05	
2233	2852	5200-20200	1900	1	1	1.38	0.97	0.17	2.52	
2234	2852	4000-6000	PR	1	1	0.68	0.92	0.00	1.60	
2235	2852	2550-3200	PR	3	3	1.25	1.72	0.00	2.97	
2236		TOTAL		6	6	6.30	5.62	0.22	12.14	
2237				DEMAND NO. 24 - STEEL & MINES - PSU						
2238	OMC	37400-67000	8900	7	0	0.00	0.00	0.00	0.00	
2239	OMC	37400-67000	8800	11	0	0.00	0.00	0.00	0.00	
2240	OMC	37400-67000	8700	24	9	57.72	40.93	12.30	110.95	
2241	OMC	15600-39100	7600	10	7	31.34	22.47	3.45	57.26	
2242	OMC	15600-39100	6600	184	184	602.08	338.67	213.27	1154.02	
2243	OMC	9300-34800	4600	223	126	313.88	225.04	58.77	597.69	
2244	OMC	9300-34800	4200	677	239	698.53	502.68	63.47	1264.68	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2245	OMC	5200-20200	2800	721	384	699.61	501.69	69.92	1271.22
2246	OMC	5200-20200	2200	340	194	231.39	165.33	28.03	424.75
2247	OMC	5200-20200	2000	90	89	119.31	85.99	11.18	216.48
2248	OMC	5200-20200	1900	745	737	636.69	456.97	69.39	1163.05
2249	OMC	5200-20200	1800	400	391	251.52	183.99	31.11	466.62
2250		TOTAL		3432	2360	3642.07	2523.76	560.89	6726.72
2251		DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN							
2252	2220	15600-39100	6600	6	2	67.53	47.16	4.94	119.63
2253	2220	9300-34800	5400	12	8	32.16	22.47	2.36	56.99
2254	2220	9300-34800	4600	54	40	113.28	80.07	8.29	201.64
2255	2220	9300-34800	4200	119	82	226.46	159.64	15.55	401.65
2256	2220	5200-20200	2800	32	24	24.38	17.02	1.79	43.19
2257	2220	5200-20200	2400	26	20	38.85	27.13	2.84	68.82
2258	2220	5200-20200	2000	51	35	40.41	23.43	4.05	67.89
2259	2220	5200-20200	1900	162	136	178.56	126.65	13.13	318.34
2260	2220	5200-20200	1800	2	1	1.09	1.08	0.53	2.70
2261	2220	4440-14680	1650	16	6	11.15	7.78	0.82	19.75
2262	2220	4440-14680	1400	15	13	13.63	9.52	1.06	24.21
2263	2220	4440-14680	1300	313	255	199.17	138.69	13.99	351.85
2264		TOTAL		808	622	946.67	660.64	69.35	1676.66
2265	2251	37400-67000	10000	2	1	2.59	1.92	0.19	4.70
2266	2251	15600-39100	7600	1	1	3.26	2.27	0.49	6.02
2267	2251	15600-39100	6600	5	4	15.58	10.81	1.17	27.56
2268	2251	15600-39100	5400	1	1	9.38	6.54	0.66	16.58
2269	2251	9300-34800	5400	2	2	20.26	14.16	1.52	35.94
2270	2251	9300-34800	4600	6	5	14.23	10.43	1.01	25.67
2271	2251	9300-34800	4200	74	36	60.06	41.73	3.58	105.37
2272	2251	5200-20200	2400	14	10	15.50	10.01	1.38	26.89
2273	2251	5200-20200	1900	7	4	5.79	4.53	0.40	10.72
2274	2251	4440-14680	1650	2	2	2.90	2.03	0.20	5.13
2275	2251	4440-14680	1400	4	2	2.10	1.42	0.14	3.66
2276	2251	4440-14680	1300	28	18	17.62	12.30	1.24	31.16
2277		TOTAL		146	86	169.27	118.15	11.98	299.40
2278		DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN							
2279	2251	90000	Fixed	1	1	13.25	10.94	1.61	25.80
2280	2251	80000	Fixed	2	2	13.98	11.72	2.59	28.29
2281	2251	37400-67000	8700	1	1	6.75	5.67	0.60	13.02
2282	2251	9300-34800	5400	5	1	3.03	2.50	0.66	6.19
2283	2251	9300-34800	4600	3	2	4.79	4.02	0.63	9.44
2284	2251	9300-34800	4200	10	2	4.98	4.11	1.74	10.83
2285	2251	5200-20200	1900	3	3	3.15	2.60	1.61	7.36
2286	2251	15600	Consolidated Pay	1	1	Salaries drawn from O.C.			0.00
2287	2251	9300	Consolidated Pay	6	3	Salaries drawn from O.C.			0.00
2288	2251	5200	Consolidated Pay	2	2	Salaries drawn from O.C.			0.00
2289	2251	4440	Consolidated Pay	8	7	Salaries drawn from O.C.			0.00
2290		TOTAL		42	25	49.93	41.56	9.44	100.93
2291		DEMAND NO. 26 - EXCISE - NON PLAN							
2292	2039	37400-67000	10000	1	1	7.50	5.40	1.60	14.50
2293	2039	15600-39100	6600	3	3	5.23	3.16	0.59	8.98
2294	2039	15600-39100	5400	31	3	4.78	3.44	0.63	8.85
2295	2039	9300-34800	4600	34	28	114.68	82.51	5.52	202.71
2296	2039	9300-34800	4200	136	111	383.12	265.85	22.06	671.03
2297	2039	5200-20200	2800	240	142	320.96	221.09	27.97	570.02
2298	2039	5200-20200	2400	17	11	22.57	16.25	2.17	40.99
2299	2039	5200-20200	2000	301	137	131.69	94.82	26.99	253.50
2300	2039	5200-20200	1900	77	69	105.89	76.24	13.59	195.72
2301	2039	4440-14680	1650	1198	694	624.99	434.99	135.20	1195.18
2302	2039	4440-14680	1400	17	16	12.08	8.70	3.15	23.93
2303		TOTAL		2055	1215	1733.49	1212.45	239.47	3185.41

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	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2304	2052	67000-79000	HAG	1	1	5.26	3.82	0.19	9.27	
2305	2052	37400-67000	8800	1	1	6.47	4.56	0.00	11.03	
2306	2052	15600-39100	6600	1	1	1.96	1.38	0.23	3.57	
2307	2052	15600-39100	5400	2	1	2.79	1.96	1.05	5.80	
2308	2052	9300-34800	5400	1	1	2.88	2.02	0.01	4.91	
2309	2052	9300-34800	4600	2	2	3.39	2.39	0.42	6.20	
2310	2052	9300-34800	4200	32	17	31.61	22.39	2.22	56.22	
2311	2052	5200-20200	2400	5	4	5.71	4.05	0.01	9.77	
2312	2052	5200-20200	2200	1	0	0.00	0.00	0.00	0.00	
2313	2052	5200-20200	2000	2	2	2.78	1.97	0.00	4.75	
2314	2052	5200-20200	1900	3	0	0.00	0.00	0.00	0.00	
2315	2052	4440-14680	1400	4	3	3.60	2.33	0.11	6.04	
2316	2052	4440-14680	1300	7	7	5.76	4.01	0.97	10.74	
2317		TOTAL		62	40	72.21	50.88	5.21	128.30	
2318				DEMAND NO. 26 - EXCISE - PSU						
2319	OSBC	37400-67000	8800	0	1	5.81	3.15	0.03	8.99	
2320	OSBC	15600-39100	6600	3	3	10.23	6.07	1.04	17.34	
2321	OSBC	15600-39100	5400	9	3	5.37	2.71	0.72	8.80	
2322	OSBC	10000-16500	Comp Secy	1	1	0.80	0.00	0.00	0.80	
2323	OSBC	6500-10000	PR	1	0	0.00	0.00	0.00	0.00	
2324	OSBC	5900-9500	PR	1	0	0.00	0.00	0.00	0.00	
2325	OSBC	4750-7500	PR	23	10	11.39	9.91	1.92	23.22	
2326	OSBC	3050-4590	PR	2	1	0.69	0.32	0.05	1.06	
2327	OSBC	1800-2955	PR	0	1	0.36	0.62	0.04	1.02	
2328	OSBC	1640-2720	PR	0	6	2.13	3.06	0.19	5.38	
2329	OSBC	3500	Contractual	1	1	0.42	0.00	0.00	0.42	
2330	OSBC	2500	Contractual	22	0	0.00	0.00	0.00	0.00	
2331	OSBC	Data Analyst	Contractual	0	1	0.96	0.00	0.00	0.96	
2332	OSBC	Data entry operator	Contractual	0	2	0.60	0.00	0.00	0.60	
2333	OSBC	Internal Auditor	Contractual	0	3	2.40	0.00	0.00	2.40	
2334	OSBC	Men from Agency	0	0	179	97.44	0.00	0.00	97.44	
2335		TOTAL		63	212	138.60	25.84	3.99	168.43	
2336				DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN						
2337	2251	37400-67000	10000	3	2	13.98	11.50	0.63	26.11	
2338	2251	15600-39100	8800	1	1	6.21	4.32	0.06	10.59	
2339	2251	15600-39100	8000	1	1	1.71	1.23	0.35	3.29	
2340	2251	15600-39100	6600	2	2	7.71	5.43	0.90	14.04	
2341	2251	15600-39100	5400	1	1	2.91	2.04	0.25	5.20	
2342	2251	9300-34800	5400	2	1	2.84	2.01	0.03	4.88	
2343	2251	9300-34800	4600	2	2	5.09	3.60	1.02	9.71	
2344	2251	9300-34800	4200	21	12	22.88	16.18	1.94	41.00	
2345	2251	5200-20200	2400	3	3	4.58	3.24	0.21	8.03	
2346	2251	5200-20200	2200	2	2	3.07	1.67	0.06	4.80	
2347	2251	5200-20200	2000	2	1	1.52	1.07	0.06	2.65	
2348	2251	5200-20200	1900	3	1	0.93	0.82	0.06	1.81	
2349	2251	4440-7440	1650	2	2	2.32	1.61	0.11	4.04	
2350	2251	4440-7440	1400	14	12	15.96	11.51	1.91	29.38	
2351	2251	4440-7440	1300	4	4	3.01	2.13	0.51	5.65	
2352		TOTAL		63	47	94.72	68.36	8.10	171.18	
2353				DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN						
2354	2810	37400-67000	10000	1	1	6.23	4.36	0.00	10.59	
2355	2810	9300-34800	5400	3	4	11.62	7.82	3.01	22.45	
2356	2810	9300-34800	4600	13	13	31.92	28.39	1.60	61.91	
2357	2810	9300-34800	4200	5	26	53.29	35.95	13.50	102.74	
2358	2810	5200-20200	2400	0	2	3.37	2.25	0.93	6.55	
2359	2810	5200-20200	2200	89	99	133.17	92.87	24.10	250.14	
2360	2810	5200-20200	1900	3	3	3.95	2.64	1.22	7.81	
2361	2810	4440-7440	1750	29	54	57.51	39.68	12.26	109.45	
2362	2810	4440-7440	1600		27	26.78	18.24	8.64	53.66	
2363		TOTAL		143	229	327.84	232.20	65.26	625.30	
2364	3425	67400-79000		1	1	9.06	6.52	0.29	15.87	

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	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
2365	3425	37400-67000	9000	1	1	3.15	2.22	0.66	6.03	
2366	3425	15600-39100	6600	4	2	8.62	6.20	3.67	18.49	
2367	3425	15600-39100	5400	3	1	3.16	2.27	0.63	6.06	
2368	3425	9300-34800	5400	2	2	7.32	5.20	3.68	16.20	
2369	3425	9300-34800	4600	5	5	14.91	10.70	5.90	31.51	
2370	3425	9300-34800	4200	19	17	40.95	29.23	17.24	87.42	
2371	3425	5200-20200	2400	1	1	1.78	1.28	0.76	3.82	
2372	3425	5200-20200	2200	1	1	1.50	1.08	0.64	3.22	
2373	3425	5200-20200	2000	7	7	9.88	8.38	4.65	22.91	
2374	3425	5200-20200	1900	1	1	1.39	0.91	0.72	3.02	
2375	3425	5200-20200	1800	1	1	1.25	0.90	0.53	2.68	
2376	3425	4930-14680	1750	3	3	3.60	2.59	1.53	7.72	
2377	3425	4750-14680	1500	13	13	13.65	9.07	7.19	29.91	
2378	3425	4440-7440	1300	3	3	3.20	2.31	1.14	6.65	
2379		TOTAL		64	58	114.36	82.34	48.94	245.64	
2380		DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN								
2381	3425	37400-67000	10000	1	1	2.92	3.86	1.07	7.85	
2382	3425	37400-67000	8800	1	0	0.00	0.00	0.00	0.00	
2383	3425	15600-39100	6000	4	2	8.16	5.67	1.65	15.48	
2384	3425	9300-34800	5400	5	5	19.11	13.76	8.11	40.98	
2385	3425	9300-34800	4600	8	7	21.59	15.54	9.19	46.32	
2386	3425	9300-34800	4200	63	63	162.72	98.61	64.42	325.75	
2387	3425	5200-20200	2800	1	1	1.80	1.26	0.36	3.42	
2388	3425	5200-20200	2400	3	3	4.35	2.33	1.05	7.73	
2389	3425	5200-20200	2200	15	15	20.95	12.49	8.26	41.70	
2390	3425	5200-20200	2000	11	11	15.85	11.03	6.74	33.62	
2391	3425	5200-20200	1900	1	1	1.36	0.98	0.58	2.92	
2392	3425	5200-20200	1750	1	1	1.20	0.86	0.51	2.57	
2393	3425	4930-14680	1750	9	9	10.28	7.39	4.37	22.04	
2394	3425	4750-14680	1500	3	3	3.34	2.40	1.42	7.16	
2395	3425	4440-14680	1300	1	1	1.08	0.74	0.23	2.05	
2396			Consolidated Pay	7	7	5.32	0.00	0.00	5.32	
2397		TOTAL		134	130	280.03	176.92	107.96	559.59	
2398		DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN								
2399	2059	37400-67000	8800	3	3	19.60	13.88	0.00	33.48	
2400	2059	15600-39100	7600	4	0	0.00	0.00	0.00	0.00	
2401	2059	15600-39100	6600	82	64	216.94	150.35	9.57	376.86	
2402	2059	9300-34800	5400	29	20	101.26	70.20	11.34	182.80	
2403	2059	9300-34800	4600	222	198	424.11	293.87	16.55	734.53	
2404	2059	9300-34800	4200	621	573	736.13	510.03	40.82	1286.98	
2405	2059	5200-20200	2800	42	25	49.16	34.10	3.27	86.53	
2406	2059	5200-20200	2400	135	90	152.65	105.80	9.95	268.40	
2407	2059	5200-20200	2200	11	8	14.19	9.88	0.51	24.58	
2408	2059	5200-20200	2000	72	45	79.63	55.23	4.25	139.11	
2409	2059	5200-20200	1900	264	217	236.64	164.00	15.94	416.58	
2410	2059	5200-20200	1800	6	4	5.84	4.10	1.07	11.01	
2411	2059	4440-7440	1650	8	5	7.92	5.55	0.96	14.43	
2412	2059	4440-7440	1400	114	96	108.25	75.06	6.16	189.47	
2413	2059	4440-7440	1300	571	489	419.74	291.18	34.07	744.99	
2414		TOTAL		2184	1837	2572.06	1783.23	154.46	4509.75	
2415	2215	37400-67000	8800	3	3	26.66	18.38	2.14	47.18	
2416	2215	15600-39100	7600	3	3	13.38	9.23	1.07	23.68	
2417	2215	15600-39100	6600	40	23	98.21	67.70	7.88	173.79	
2418	2215	15600-39100	5400	19	17	68.67	47.34	5.51	121.52	
2419	2215	9300-34800	5400	5	4	11.32	7.8	0.91	20.03	
2420	2215	9300-34800	4600	165	126	336.88	232.23	27.02	596.13	
2421	2215	9300-34800	4200	343	284	737.47	508.37	59.16	1305.00	
2422	2215	5200-20200	2800	34	21	32.31	22.28	2.59	57.18	
2423	2215	5200-20200	2400	114	81	118.41	81.62	9.50	209.53	

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2424	2215	5200-20200	2200	54	39	55.51	38.26	4.45	98.22
2425	2215	5200-20200	2000	159	105	145.42	100.24	11.66	257.32
2426	2215	5200-20200	1900	538	374	510.77	352.10	40.97	903.84
2427	2215	5200-20200	1800	640	411	553.39	381.48	44.39	979.26
2428	2215	4930-14680	1750	7	3	3.85	2.65	0.31	6.81
2429	2215	4440-7440	1650	2	0	0.00	0.00	0.00	0.00
2430	2215	4860-14680	1600	588	507	532.47	367.06	42.71	942.24
2431	2215	4750-14680	1500	828	495	595.08	410.22	47.74	1053.04
2432	2215	4440-14680	1400	43	34	38.19	26.32	3.06	67.57
2433	2215	4440-14680	1300	78	57	62.93	43.38	5.05	111.36
2434		TOTAL		3663	2587	3940.92	2716.66	316.12	6973.70
2435	3451	67000-79000	HAG	1	1	9.99	6.47	0.00	16.46
2436	3451	37400-67000	8800	3	1	5.57	3.99	0.00	9.56
2437	3451	15600-39100	7600	1	1	4.15	2.97	0.83	7.95
2438	3451	15600-39100	6600	2	1	3.77	2.70	0.75	7.22
2439	3451	15600-39100	5400	2	1	3.65	2.62	0.73	7.00
2440	3451	9300-34800	5400	2	1	2.80	2.01	0.00	4.81
2441	3451	9300-34800	4800	1	1	3.82	2.75	1.09	7.66
2442	3451	9300-34800	4600	8	7	15.32	11.41	0.16	26.89
2443	3451	9300-34800	4200	41	17	39.89	28.72	3.19	71.80
2444	3451	5200-20200	2400	9	5	5.95	4.29	0.31	10.55
2445	3451	5200-20200	1900	10	6	6.70	4.80	0.00	11.50
2446	3451	4930-14680	1750	1	1	1.19	0.85	0.00	2.04
2447	3451	4860-14680	1600	3	3	5.84	4.19	0.06	10.09
2448	3451	4750-14680	1500	18	14	12.74	9.17	0.59	22.50
2449		TOTAL		102	60	121.38	86.94	7.71	216.03
2450		DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN							
2451	2012	37400-97000	10000	1	1	8.28	5.29	0.41	13.98
2452	2012	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2453	2012	15600-39100	7600	2	2	11.45	7.65	2.23	21.33
2454	2012	15600-39100	6600	3	3	12.66	8.69	0.63	21.98
2455	2012	9300-34800	5400	5	5	16.71	11.21	2.04	29.96
2456	2012	9300-34800	4600	4	4	8.86	6.20	0.45	15.51
2457	2012	9300-34800	4200	43	31	65.41	45.70	5.08	116.19
2458	2012	5200-20200	2800	8	4	7.13	5.13	0.33	12.59
2459	2012	5200-20200	2200	7	7	11.13	8.01	0.64	19.78
2460	2012	5200-20200	2000	3	3	3.41	2.46	0.17	6.04
2461	2012	5200-20200	1900	3	2	2.26	1.63	0.11	4.00
2462	2012	4440-14680	1650	22	14	16.47	11.22	0.94	28.63
2463	2012	4440-14680	1400	52	37	38.38	26.08	2.98	67.44
2464	2012	4440-14680	1300	19	7	7.79	5.61	0.47	13.87
2465	2012	57500	Contractual	1	1	6.90	0.00	0.00	6.90
2466	2012	30375	Contractual	1	1	3.65	0.00	0.00	3.65
2467	2012	5200	Contractual	3	3	1.87	0.00	0.00	1.87
2468	2012	4000	Contractual	3	3	1.20	0.00	0.00	1.20
2469	2012	3050	Contractual	1	1	0.31	0.00	0.00	0.31
2470	2012	2550	Contractual	4	4	1.57	0.00	0.00	1.57
2471		TOTAL		186	133	225.44	144.88	16.48	386.80
2472	2052	37400-67000	12000	2	1	8.97	6.49	0.65	16.11
2473	2052	37400-67000	10000	1	1	6.95	4.76	0.09	11.80
2474	2052	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
2475	2052	37400-67000	8800	4	4	28.45	20.55	0.26	49.26
2476	2052	15600-39100	7600	7	6	24.93	18.01	3.55	46.49
2477	2052	15600-39100	6600	10	0	0.00	0.00	0.00	0.00
2478	2052	15600-39100	5400	30	25	89.87	62.52	3.78	156.17
2479	2052	9300-34800	5400	3	3	9.88	7.11	0.69	17.68
2480	2052	9300-34800	4600	10	3	9.29	6.69	2.72	18.70
2481	2052	9300-34800	4200	59	46	81.75	57.86	0.38	139.99
2482	2052	5200-20200	2400	18	13	14.98	10.79	0.82	26.59

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2483	2052	5200-20200	1900	51	47	52.67	35.92	1.51	90.10
2484	2052	4440-14680	1650	2	1	0.97	0.67	0.00	1.64
2485	2052	4440-14680	1400	31	30	24.99	17.99	2.27	45.25
2486	2052	4440-14680	1300	153	98	82.84	52.64	4.49	139.97
2487	2052	2550-3200	PR	4	0	0.00	0.00	0.00	0.00
2488		TOTAL		386	278	436.54	302.00	21.21	759.75
2489		DEMAND NO. 30 ENERGY - NON PLAN							
2490	2045	37400-67000	8800	2	2	8.43	5.49	1.63	15.55
2491	2045	15600-39100	7600	7	7	30.65	19.95	2.80	53.40
2492	2045	15600-39100	6600	22	18	66.44	46.42	7.00	119.86
2493	2045	15600-39100	5400	1	1	2.1	1.41	0.42	3.93
2494	2045	9300-34800	5400	8	8	30.70	20.91	3.72	55.33
2495	2045	9300-34800	4600	31	19	41.77	28.99	4.24	75.00
2496	2045	9300-34800	4200	27	9	20.28	11.05	2.42	33.75
2497	2045	5200-20200	2800	5	5	6.02	4.03	0.85	10.90
2498	2045	5200-20200	2400	7	4	4.11	2.75	0.52	7.38
2499	2045	5200-20200	2200	9	9	10.15	6.30	1.12	17.57
2500	2045	5200-20200	2000	8	7	8.03	5.38	1.12	14.53
2501	2045	5200-20200	1900	13	12	7.05	4.72	1.15	12.92
2502	2045	4930-14680	1750	1	1	1.05	0.70	0.00	1.75
2503	2045	4860-14680	1600	15	15	12.20	8.17	1.15	21.52
2504	2045	4750-14680	1500	10	4	2.80	1.87	0.40	5.07
2505	2045	1400-2600	P.R.	2	2	0.57	0.73	0.07	1.37
2506		TOTAL		168	123	252.35	168.87	28.61	449.83
2507	2801	37400-67000	9000	1	1	4.94	3.52	0.99	9.45
2508	2801	15600-39100	6600	3	3	9.80	6.69	0.86	17.35
2509	2801	9300-34800	5400	4	2	7.18	5.06	0.98	13.22
2510	2801	9300-34800	4600	9	4	8.99	6.18	1.03	16.20
2511	2801	9300-34800	4200	12	8	14.59	10.30	2.49	27.38
2512	2801	5200-20200	2800	5	2	3.48	2.50	0.35	6.33
2513	2801	5200-20200	2400	7	4	6.21	4.40	0.89	11.50
2514	2801	5200-20200	2200	6	6	8.99	6.47	1.01	16.47
2515	2801	5200-20200	2000	7	7	11.40	8.18	1.56	21.14
2516	2801	5200-20200	1900	13	8	7.90	5.61	1.38	14.89
2517	2801	4750-14680	1500	4	3	2.99	2.12	0.33	5.44
2518	2801	4440-14680	1650	1	1	1.16	0.82	0.02	2.00
2519	2801	4440-14680	1400	34	27	27.00	19.36	3.03	49.39
2520		TOTAL		106	76	114.63	81.21	14.92	210.76
2521	3451	37400-67000	10000	1	1	8.08	6.46	0.00	14.54
2522	3451	37400-67000	8800	3	3	17.23	13.71	0.00	30.94
2523	3451	15600-39100	7600	2	2	7.52	5.98	0.05	13.55
2524	3451	9300-34800	5400	1	1	2.87	2.28	0.00	5.15
2525	3451	9300-34800	4600	5	5	13.24	10.59	1.06	24.89
2526	3451	9300-34800	4200	53	27	54.75	43.80	3.23	101.78
2527	3451	5200-20200	2400	10	5	8.10	6.48	0.38	14.96
2528	3451	5200-20200	2000	6	3	4.25	3.40	0.00	7.65
2529	3451	5200-20200	1900	5	3	2.52	2.02	0.00	4.54
2530	3451	4930-14680	1750	2	1	1.29	1.03	0.00	2.32
2531	3451	4860-14680	1600	30	19	20.51	16.37	1.42	38.30
2532	3451	4750-14680	1500						
2533		TOTAL		118	70	140.36	112.12	6.14	258.62
2534		DEMAND NO. 30 - ENERGY - PSUs							
2535	OHPC	51300-73000	0	2	2	15.86	11.34	13.08	40.28
2536	OHPC	37400-67000	9000	2	2	12.79	9.21	1.53	23.53
2537	OHPC	37400-67000	8800	8	1	6.82	4.91	1.42	13.15
2538	OHPC	37400-67000	8700	3	4	22.87	16.93	4.69	44.49
2539	OHPC	15600-39100	7600	11	8	32.84	23.58	8.12	64.54
2540	OHPC	15600-39100	6600	63	55	177.72	132.70	38.74	349.16
2541	OHPC	9300-34800	5400	103	84	224.93	169.24	55.96	450.13
2542	OHPC	9300-34800	4600	262	203	424.33	320.26	102.10	846.69

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2543	OHPC	9300-34800	4200	299	153	288.00	214.88	64.26	567.14	
2544	OHPC	5200-20200	3300	149	94	161.35	119.23	44.50	325.08	
2545	OHPC	5200-20200	2800	324	182	297.29	218.85	65.86	582.00	
2546	OHPC	5200-20200	2500	464	268	383.83	282.92	91.15	757.90	
2547	OHPC	5200-20200	2400	367	284	336.77	246.77	83.42	666.96	
2548	OHPC	5200-20200	2100	214	91	96.67	91.78	24.54	212.99	
2549	OHPC	5200-20200	1900	284	243	275.85	200.40	70.11	546.36	
2550	OHPC	4440-10200	1750	472	429	469.21	344.05	106.45	919.71	
2551		TOTAL		3027	2103	3227.13	2407.05	775.93	6410.11	
2552	OPGC	37400-67000	9000	2	3	21.56	15.08	12.24	48.88	
2553	OPGC	37400-67000	8900	5	0	0.00	0.00	0.00	0.00	
2554	OPGC	37400-67000	8800	3	2	6.79	4.74	3.86	15.39	
2555	OPGC	37400-67000	8700	16	4	40.88	28.62	23.22	92.72	
2556	OPGC	15600-39100	8000	31	33	130.42	91.30	74.07	295.79	
2557	OPGC	15600-39100	7600	53	36	188.18	131.72	106.87	426.77	
2558	OPGC	15600-39100	6600	34	20	39.31	27.52	22.34	89.17	
2559	OPGC	9300-34800	5400	66	25	29.07	20.35	16.50	65.92	
2560	OPGC	9300-34800	4600	72	62	207.42	145.21	117.81	470.44	
2561	OPGC	9300-34800	4200	195	188	445.06	311.55	252.49	1009.10	
2562	OPGC	5200-20200	3800	35	32	40.05	28.04	22.74	90.83	
2563	OPGC	5200-20200	2800	5	5	10.01	7.00	5.68	22.69	
2564	OPGC	5200-20200	2500	87	79	150.07	105.05	85.23	340.35	
2565	OPGC	5200-20200	2100	23	6	10.39	7.27	5.92	23.58	
2566	OPGC	4440-10200	1750	4	0	0.00	0.00	0.00	0.00	
2567		TOTAL		631	495	1319.21	923.45	748.97	2991.63	
2568	OPTCL	37400-67000	10000	1	1	10.92	6.50	2.69	20.11	
2569	OPTCL	37400-67000	9000	8	7	74.83	44.56	18.43	137.82	
2570	OPTCL	37400-67000	8800	9	6	63.87	38.03	15.72	117.62	
2571	OPTCL	37400-67000	8700	15	12	127.47	75.89	31.38	234.74	
2572	OPTCL	15600-39100	7600	15	11	58.80	35.01	14.48	108.29	
2573	OPTCL	15600-39100	6600	180	154	787.74	468.03	193.91	1449.68	
2574	OPTCL	9300-34800	5400	228	181	613.06	365.02	150.92	1129.00	
2575	OPTCL	9300-34800	4600	729	420	1345.16	800.92	331.14	2477.22	
2576	OPTCL	9300-34800	4200	528	240	746.54	444.49	183.78	1374.81	
2577	OPTCL	5200-20200	3300	226	80	156.68	93.29	38.57	288.54	
2578	OPTCL	5200-20200	2800	520	176	324.42	193.16	79.86	597.44	
2579	OPTCL	5200-20200	2500	1065	333	590.81	351.77	145.44	1088.02	
2580	OPTCL	5200-20200	2400	450	295	516.59	307.58	127.17	951.34	
2581	OPTCL	5200-20200	2100	582	172	289.31	172.26	71.22	532.79	
2582	OPTCL	5200-20200	1900	12	21	34.35	20.46	8.46	63.27	
2583	OPTCL	4440-10200	1750	997	1014	1446.23	861.10	356.02	2663.35	
2584	OPTCL	15000	Consolidated Pay		16	55.30	32.93	13.61	101.84	
2585		TOTAL		5565	3139	7242.08	4311.00	1782.80	13335.88	
2586	GRIDCO	37400-67000	9000	0	1	5.73	4.12	0.00	9.85	
2587	GRIDCO	37400-67000	8800	0	1	5.88	4.23	1.17	11.28	
2588	GRIDCO	37400-67000	8700	0	2	11.23	8.08	1.10	20.41	
2589	GRIDCO	15600-39100	7600	0	2	9.20	6.62	0.93	16.75	
2590	GRIDCO	15600-39100	6600	0	15	55.43	39.89	9.79	105.11	
2591	GRIDCO	9300-34800	5400	0	8	24.15	17.39	3.66	45.20	
2592	GRIDCO	9300-34800	4600	0	6	13.41	9.66	1.94	25.01	
2593	GRIDCO	9300-34800	4200	0	4	9.99	7.14	1.06	18.19	
2594	GRIDCO	5200-20200	3300	0	2	4.07	2.92	0.68	7.67	
2595	GRIDCO	5200-20200	2800	0	3	5.64	4.02	0.39	10.05	
2596	GRIDCO	5200-20200	2500	0	2	3.37	2.43	1.18	6.98	
2597	GRIDCO	5200-20200	1900	0	3	5.04	3.63	0.92	9.59	
2598	GRIDCO	4440-10200	1750	0	3	4.10	3.01	0.72	7.83	
2599		TOTAL		0	52	157.24	113.14	23.54	293.92	
2600				DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN						
2601	2851	37400-67000	8700	2	2	9.28	5.21	0.33	14.82	
2602	2851	15600-39100	7600	6	2	8.35	5.82	2.01	16.18	
2603	2851	15600-39100	6600	18	14	41.81	30.37	4.83	77.01	

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2604	2851	15600-39100	5400	2	1	2.17	1.17	0.25	3.59
2605	2851	9300-34800	4600	42	31	67.56	41.29	28.28	137.13
2606	2851	9300-34800	4200	607	473	932.38	544.21	77.31	1553.90
2607	2851	5200-20200	2800	48	27	22.26	16.95	1.10	40.31
2608	2851	5200-20200	2400	82	64	90.12	67.45	4.29	161.86
2609	2851	5200-20200	2000	178	148	151.05	77.59	12.82	241.46
2610	2851	5200-20200	1900	89	63	75.21	60.99	3.21	139.41
2611	2851	4440-14680	1750	1	0	0.00	0.00	0.00	0.00
2612	2851	4440-14680	1650	1	1	1.17	0.85	0.20	2.22
2613	2851	4440-14680	1600	15	10	10.72	7.59	1.28	19.59
2614	2851	4440-14680	1500	258	240	232.61	164.53	40.68	437.82
2615	2851	4440-14680	1400	11	10	74.17	5.93	0.50	80.60
2616	2851	4440-14680	1300	266	237	170.92	182.92	2.00	355.84
2617	2851	9300	Consolidated Pay	12	0	0.00	0.00	0.00	0.00
2618		TOTAL		1638	1323	1889.78	1212.87	179.09	3281.74
2619	3451	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2620	3451	37400-67000	8800	1	1	3.31	2.34	0.38	6.03
2621	3451	15600-39100	7600	1	1	3.31	2.34	0.68	6.34
2622	3451	15600-39100	5400	2	1	2.77	1.96	0.59	5.31
2623	3451	9300-34800	5400	2	1	0.97	0.69	0.01	1.67
2624	3451	9300-34800	4600	4	4	10.31	7.22	0.64	18.17
2625	3451	9300-34800	4200	18	10	21.85	15.56	1.64	39.05
2626	3451	5200-20200	2400	2	2	2.55	1.81	0.55	4.90
2627	3451	5200-20200	2000	2	1	1.49	1.06	0.23	2.77
2628	3451	5200-20200	1900	2	1	1.30	0.92	0.26	2.47
2629	3451	4930-14680	1750	3	2	2.21	1.37	0.43	4.01
2630	3451	4860-14680	1600	11	10	11.00	7.75	0.90	19.66
2631	3451	4860-14680	1300	1	1	0.86	0.61	0.42	1.88
2632	3451	5200	Consolidated Pay	2	2	0.48	0.00	0.00	0.48
2633	3451	10000	Consolidated Pay	3	2	1.04	0.00	0.00	1.04
2634		TOTAL		55	39	63.44	43.63	6.72	112.27
2635		DEMAND NO. 31 - TEXTILES & HANDLOOM - (PSU)							
2636	SHWCS	15600-39100	6600	1	1	3.47	2.77	0.04	6.28
2637	SHWCS	9300-34800	4200	1	1	2.82	0.84	0.60	4.26
2638	SHWCS	9300-34800	4200	1	1	2.62	0.78	0.56	3.96
2639	SHWCS	9300-34800	4200	2	2	4.72	1.41	1.01	7.14
2640	SHWCS	9300-34800	4200	1	1	2.32	0.69	0.50	3.51
2641	SHWCS	9300-34800	4200	9	9	19.90	5.97	4.31	30.18
2642	SHWCS	5200-20200	2800	15	15	26.12	7.83	3.15	37.10
2643	SHWCS	5200-20200	2200	10	10	15.10	4.53	2.62	22.25
2644	SHWCS	5200-20200	2000	38	38	55.50	16.65	6.92	79.07
2645	SHWCS	5200-20200	1800	68	68	73.44	22.03	7.34	102.81
2646	SHWCS	4440-7440	1650	1	1	1.04	0.31	0.24	1.59
2647	SHWCS	4440-7440	1400	48	48	47.35	14.20	6.46	68.01
2648		TOTAL		195	195	254.40	78.01	33.75	366.16
2649		DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN							
2650	3451	67000-79000		1	1	9.54	6.41	0.00	15.95
2651	3451	15600-39100	7600	1	1	6.08	3.81	0.00	9.89
2652	3451	15600-39100	6600	1	2	6.54	4.91	0.00	11.45
2653	3451	15600-39100	5400	1	1	3.36	2.52	0.00	5.88
2654	3451	9300-34800	5400	1	1	2.64	1.98	0.00	4.62
2655	3451	9300-34800	4600	4	2	6.02	3.77	0.80	10.59
2656	3451	9300-34800	4200	17	15	5.32	3.24	0.47	9.03
2657	3451	5200-20200	2400	2	2	6.54	1.91	0.53	8.98
2658	3451	5200-20200	2000	2	2	3.45	1.84	0.47	5.76
2659	3451	4440-14680	1650	2	2	4.32	1.74	0.22	6.28
2660	3451	4440-14680	1400	16	8	12.91	12.04	0.99	25.94
2661		TOTAL		48	37	66.72	44.17	3.48	114.37
2662	3452	37400-67000	8900	1	1	6.17	4.63	0.00	10.80
2663	3452	15600-39100	6600	2	2	8.09	6.07	0.00	14.16

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2664	3452	9300-34800	4600	8	7	11.68	8.76	1.15	21.59
2665	3452	9300-34800	4200	50	36	69.32	23.74	1.38	94.44
2666	3452	5200-20200	2800	40	12	11.52	8.64	2.11	22.27
2667	3452	5200-20200	2400	13	7	1.82	1.37	1.13	4.32
2668	3452	5200-20200	2200	2	2	1.78	1.33	0.21	3.32
2669	3452	5200-20200	2000	20	8	7.10	4.33	0.92	12.35
2670	3452	4440-14680	1650	28	23	16.81	12.61	9.11	38.53
2671	3452	4440-14680	1400	170	158	207.12	164.65	17.73	389.50
2672	3452	4440-14680	1300	9	8	5.51	4.13	1.25	10.89
2673		TOTAL		343	264	346.92	240.26	34.99	622.17
2674		DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU							
2675	OTDC	37400-67000	8800	1	1	6.10	3.77	1.23	11.10
2676	OTDC	15600-39100	6600	1	4	16.26	11.41	3.25	30.92
2677	OTDC	9300-34800	5400	1	1	2.95	1.71	0.48	5.14
2678	OTDC	9300-34800	4600	4	3	7.98	4.63	1.30	13.91
2679	OTDC	9300-34800	4200	20	22	44.54	3.10	6.75	54.39
2680	OTDC	5200-20200	2800	15	10	16.48	9.56	2.50	28.54
2681	OTDC	5200-20200	2400	26	22	2.74	1.59	0.48	4.81
2682	OTDC	5200-20200	2200	8	10	1.06	0.61	0.19	1.86
2683	OTDC	5200-20200	2000	9	11	1.10	0.64	0.20	1.94
2684	OTDC	5200-20200	1900	42	34	2.82	1.63	0.43	4.88
2685	OTDC	5200-20200	1800	39	34	2.75	1.6	0.41	4.76
2686	OTDC	4930-14680	1750	2	1	0.07	0.04	0.01	0.12
2687	OTDC	4860-14680	1600	131	99	7.50	4.35	1.13	12.98
2688	OTDC	4750-14680	1500	137	100	6.79	3.94	1.02	11.75
2689		TOTAL		436	352	119.14	48.58	19.38	187.10
2690		DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN							
2691	2205	37400-67000	9000	2	0	0.00	0.00	0.00	0.00
2692	2205	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2693	2205	15600-39100	6600	2	1	4.32	2.43	1.08	7.83
2694	2205	9300-34800	5400	32	13	60.31	33.97	1.07	95.35
2695	2205	9300-34800	4600	31	15	69.21	38.97	4.93	113.11
2696	2205	9300-34800	4200	150	103	269.67	151.90	28.92	450.49
2697	2205	5200-20200	2800	2	2	7.23	4.07	0.67	11.97
2698	2205	5200-20200	2400	23	17	51.86	29.21	3.99	85.06
2699	2205	5200-20200	2200	2	1	1.55	0.86	0.86	3.27
2700	2205	5200-20200	2000	14	11	12.94	7.50	1.60	22.04
2701	2205	5200-20200	1900	68	47	57.78	32.71	4.77	95.26
2702	2205	5200-20200	1800	5	2	1.91	1.07	0.70	3.68
2703	2205	4440-14680	1650	39	30	42.30	23.83	5.17	71.30
2704	2205	4440-14680	1400	20	17	12.86	7.24	1.52	21.62
2705	2205	4440-14680	1300	225	186	93.55	52.69	9.18	155.42
2706		TOTAL		616	445	685.49	386.45	64.46	1136.40
2707	2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2708	2251	15600-39100	6600	1	1	4.60	3.22	0.15	7.97
2709	2251	9300-34800	5400	2	1	3.98	2.79	0.10	6.87
2710	2251	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2711	2251	9300-34800	4200	11	3	11.23	5.84	0.64	17.71
2712	2251	5200-20200	2400	1	1	1.54	0.96	0.04	2.54
2713	2251	5200-20200	1900	2	2	2.66	1.76	0.02	4.44
2714	2251	4440-14680	1400	1	0	0.00	0.00	0.00	0.00
2715	2251	4440-14680	1300	7	6	6.14	3.42	0.80	10.36
2716		TOTAL		27	14	30.15	17.99	1.75	49.89
2717		DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN							
2718	2205	9300-34800	4600	1	1	2.48	1.90	0.83	5.21
2719	2205	9300-34800	4200	11	7	9.72	6.80	4.41	20.93
2720	2205	5200-20200	2800	1	1	1.88	1.31	0.65	3.84
2721	2205	5200-20200	2000	4	4	5.24	3.67	5.05	13.96
2722	2205	4440-14680	1400	5	3	2.01	1.40	0.53	3.94

FORM - IV
(See Rule 7)

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2723	2205	4440-14680	1300	6	3	2.19	1.53	2.15	5.87
2724	2205	6500-9900	PR	1	1	2.20	1.54	0.32	4.06
2725	2205	5000-8000	PR	4	3	2.01	1.41	0.29	3.71
2726	2205	4750-7500	PR	5	3	5.91	4.13	2.85	12.89
2727	2205	3050-4590	PR	3	2	0.78	0.90	0.12	1.80
2728	2205	2650-4000	PR	4	1	0.60	0.42	0.90	1.92
2729		TOTAL		45	29	35.02	25.01	18.10	78.13
2730		DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN							
2731	2205	9300-34800	5400	1	1	2.71	1.54	0.08	4.33
2732	2205	9300-34800	4600	2	2	4.82	3.64	1.60	10.06
2733	2205	9300-34800	4200	8	7	15.62	10.13	3.09	28.84
2734	2205	4440-14680	1400	6	5	5.26	2.20	0.87	8.33
2735	2205	4440-14680	1300	6	5	4.55	3.67	3.50	11.72
2736	2205	6500-9900	PR	3	2	4.08	4.68	0.62	9.38
2737	2205	5000-8000	PR	3	2	1.27	1.47	0.19	2.93
2738	2205	35000	Contractual	1	1	4.20	0.00	0.00	4.20
2739		TOTAL		30	25	42.51	27.33	9.95	79.79
2740		DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN							
2741	2403	37400-67000	8700	1	1	6.84	4.74	0.44	12.02
2742	2403	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2743	2403	15600-39100	6600	46	42	155.76	107.88	10.04	273.68
2744	2403	15600-39100	5400	1	1	3.64	2.52	0.23	6.39
2745	2403	9300-34800	5400	355	331	991.26	686.51	66.00	1743.77
2746	2403	9300-34800	4600	737	468	1378.89	954.97	92.09	2425.95
2747	2403	9300-34800	4200	298	203	593.20	410.82	38.24	1042.26
2748	2403	5200-20200	2800	676	573	977.60	677.04	63.02	1717.66
2749	2403	5200-20200	2400	162	103	173.24	119.98	11.17	304.39
2750	2403	5200-20200	2000	2052	1683	2790.39	1935.78	184.85	4911.02
2751	2403	5200-20200	1900	288	184	303.90	210.47	19.59	533.96
2752	2403	4440-7440	1650	161	100	81.86	56.69	5.28	143.83
2753	2403	4440-7440	1400	63	49	39.37	27.27	2.54	69.18
2754	2403	4440-7440	1300	3493	2480	1977.53	1369.56	130.48	3477.57
2755		TOTAL		8335	6218	9473.48	6564.23	623.97	16661.68
2756	2404	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2757	2404	9300-34800	4200	22	9	28.50	20.44	3.32	52.26
2758	2404	5200-20200	2400	3	2	3.63	2.60	0.42	6.65
2759	2404	5200-20200	1900	5	2	3.57	2.56	0.41	6.54
2760	2404	4930-14680	1750	1	1	1.39	1.00	0.16	2.55
2761	2404	4750-14680	1500	5	1	1.36	0.99	0.15	2.50
2762		TOTAL		37	15	38.45	27.59	4.46	70.50
2763	2405	37400-67000	8800	1	1	7.53	5.20	0.24	12.97
2764	2405	15600-39100	7600	5	4	16.80	11.59	1.35	29.74
2765	2405	15600-39100	6600	20	6	14.23	9.82	1.46	25.51
2766	2405	15600-39100	5400	41	30	79.64	54.95	6.84	141.43
2767	2405	9300-34800	4600	68	25	49.75	34.33	7.23	91.31
2768	2405	9300-34800	4200	687	500	992.32	684.71	93.00	1770.03
2769	2405	5200-20200	2800	10	6	9.17	6.33	0.97	16.47
2770	2405	5200-20200	2400	102	52	78.43	54.12	6.75	139.30
2771	2405	5200-20200	2000	20	12	17.83	12.30	2.61	32.74
2772	2405	5200-20200	1900	316	220	289.30	199.64	25.76	514.70
2773	2405	5200-20200	1800	309	179	215.70	148.83	22.63	387.16
2774	2405	4440-14680	1650	5	4	3.32	2.89	0.63	6.84
2775	2405	4440-14680	1400	6	6	4.83	3.41	0.52	8.76
2776	2405	4440-14680	1300	339	274	190.68	131.57	18.26	340.51
2777		TOTAL		1929	1319	1969.53	1359.69	188.25	3517.47
2778	2415	15600-39100	6600	1	1	3.21	2.25	0.29	5.75
2779	2415	9300-34800	4600	4	4	13.52	9.51	1.24	24.27
2780	2415	9300-34800	4200	25	18	33.97	23.78	2.95	60.70
2781	2415	5200-20200	2800	2	2	3.79	2.65	0.42	6.86

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2782	2415	5200-20200	2400	6	2	2.88	2.01	0.29	5.18
2783	2415	5200-20200	1900	8	4	5.23	3.67	0.45	9.35
2784	2415	5200-20200	1800	19	11	15.60	10.85	1.42	27.87
2785	2415	4440-7440	1650	5	3	2.48	1.92	0.25	4.65
2786	2415	4440-7440	1300	20	16	11.02	7.72	1.03	19.77
2787		TOTAL		90	61	91.70	64.36	8.34	164.40
2788	3451	37400-67000	10000	1	1	7.54	6.03	0.00	13.57
2789	3451	37400-67000	8800	1	1	5.91	4.71	0.04	10.66
2790	3451	15600-39100	7600	3	3	11.87	9.73	2.26	23.86
2791	3451	15600-39100	6600	1	1	3.12	2.48	0.00	5.60
2792	3451	9300-34800	5400	1	1	2.92	2.32	0.00	5.24
2793	3451	9300-34800	4600	6	5	13.19	10.55	0.03	23.77
2794	3451	9300-34800	4200	72	32	79.04	62.82	6.25	148.11
2795	3451	5200-20200	2400	9	8	13.63	10.91	0.91	25.45
2796	3451	5200-20200	2200	2	2	3.10	2.47	0.00	5.57
2797	3451	5200-20200	1900	9	3	4.05	3.24	0.00	7.29
2798	3451	4480-14680	1650	2	1	1.16	0.93	0.23	2.32
2799	3451	4480-14680	1400	17	17	18.85	15.08	0.87	34.80
2800	3451	4480-14680	1300	16	16	16.95	13.62	0.66	31.23
2801		TOTAL		140	91	181.33	144.89	11.25	337.47
2802		DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN							
2803	2403	9300-34800	4200	7	3	12.06	8.28	1.26	21.60
2804	2403	5200-20200	2800	44	22	51.67	35.45	5.37	92.49
2805		TOTAL		51	25	63.73	43.73	6.63	114.09
2806	2404	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2807	2404	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2808	2404	9300-34800	4200	3	0	0.00	0.00	0.00	0.00
2809	2404	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2810	2404	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2811	2404	5200-20200	1900	5	0	0.00	0.00	0.00	0.00
2812	2404	4440-7440	1300	1	0	0.00	0.00	0.00	0.00
2813		TOTAL		13	0	0.00	0.00	0.00	0.00
2814		DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA)							
2815	2403	9300-34800	4200	36	7	14.60	9.85	6.20	30.65
2816	2403	5200-20200	2000	5	3	6.55	4.34	2.67	13.56
2817	2403	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
2818	2403	4440-14680	1400	5	3	4.13	2.71	1.64	8.48
2819	2403	Contractual	0	0	1	0.63	0.00	0.06	0.69
2820	2403	Contractual	0	1	1	0.63	0.00	0.00	0.63
2821		TOTAL		48	15	26.54	16.90	10.57	54.01
2822		DEMAND NO. 33 -F&ARD - PSU							
2823	OPDC	6500-10500	PR	0	1	1.79	1.84	0.32	3.95
2824	OPDC	5000-8000	PR	0	5	6.61	6.80	1.17	14.58
2825	OPDC	4750-7500	PR	0	3	3.67	3.78	0.66	8.11
2826	OPDC	4500-7000	PR	0	11	12.29	12.65	2.24	27.18
2827	OPDC	3600-5600	PR	0	3	3.82	3.93	0.36	8.11
2828	OPDC	3200-4900	PR	0	22	18.73	19.29	3.60	41.62
2829	OPDC	3050-4590	PR	0	24	17.41	17.93	1.80	37.14
2830	OPDC	2750-4400	PR	0	1	0.71	0.73	0.14	1.58
2831	OPDC	2610-3540	PR	0	29	17.84	18.38	2.65	38.87
2832	OPDC	2550-3200	PR	0	25	14.94	14.79	1.39	31.12
2833		TOTAL		0	124	97.81	100.12	14.33	212.26
2834	OSFCF	5300-8300	PR	1	1	1.17	1.32	0.12	2.61
2835	OSFCF	4750-7500	PR	1	1	0.88	0.99	0.09	1.96
2836	OSFCF	4000-6000	PR	4	4	3.63	4.10	0.42	8.15
2837	OSFCF	3050-4590	PR	17	13	8.97	10.10	0.98	20.05
2838	OSFCF	2550-3200	PR	10	7	3.97	4.48	0.44	8.89
2839		TOTAL		33	26	18.62	20.99	2.05	41.66
2840	OPOLFED	2150-3350	PR	1	1	0.44	3.47	0.28	4.19

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2841	OPOLFED	1000-1350	PR	16	16	2.60	20.90	1.11	24.61
2842	OPOLFED	686-886	PR	18	18	1.80	14.90	0.99	17.69
2843		TOTAL		35	35	4.84	39.27	2.38	46.49
2844	DEMAND NO. 34 - CO-OPERATION - NON PLAN								
2845	2425	37400-67000	8700	2	1	6.26	4.51	0.00	10.77
2846	2425	15600-39100	7600	3	2	8.62	6.21	0.00	14.83
2847	2425	15600-39100	6600	28	23	65.22	47.54	9.75	122.51
2848	2425	15600-39100	5400	2	2	4.23	3.01	0.00	7.24
2849	2425	9300-34800	4600	80	49	104.62	75.64	14.07	194.33
2850	2425	9300-34800	4200	1924	1227	2601.89	1816.23	243.34	4661.46
2851	2425	5200-20200	2400	199	134	188.88	134.69	26.45	350.02
2852	2425	5200-20202	1900	237	189	212.48	152.48	27.87	392.83
2853	2425	4440-14680	1650	3	1	1.16	0.83	0.00	1.99
2854	2425	4860-14680	1600	1	1	1.15	0.82	0.21	2.18
2855	2425	4750-14680	1500	125	102	106.24	75.19	12.72	194.15
2856	2425	4440-14680	1400	17	14	14.81	10.66	3.18	28.65
2857	2425	4440-14680	1300	555	415	402.81	290.02	23.43	716.26
2858		TOTAL		3176	2160	3718.37	2617.83	361.02	6697.22
2859	2435	37400-67000	8700	1	1	3.31	1.63	0.00	4.94
2860	2435	15600-39100	6600	1	1	3.32	2.36	0.65	6.33
2861	2435	9300-34800	5400	1	1	4.06	3.13	0.88	8.07
2862	2435	9300-34800	4600	6	3	7.14	5.08	0.76	12.98
2863	2435	9300-34800	4200	5	0	0.00	0.00	0.00	0.00
2864	2435	5200-20200	2800	2	2	3.90	2.77	0.76	7.43
2865	2435	5200-20200	2000	1	1	1.46	1.03	0.06	2.55
2866	2435	5200-20200	1900	6	3	3.87	2.70	0.46	7.03
2867	2435	4440-14680	1650	1	1	1.10	0.78	0.03	1.91
2868	2435	4440-14680	1400	10	7	7.06	5.03	0.86	12.95
2869		TOTAL		34	20	35.22	24.51	4.46	64.19
2870	3451	70290-76450		1	1	7.20	5.46	4.59	17.25
2871	3451	37400-67000	10000	1	1	7.64	5.45	0.00	13.09
2872	3451	37400-67000	9000	1	0	0.00	0.03	0.00	0.03
2873	3451	37400-67000	8800	1	1	8.03	5.72	0.05	13.80
2874	3451	15600-39100	7600	2	2	2.27	1.60	0.00	3.87
2875	3451	15600-39100	6600	1	1	7.24	5.14	0.73	13.11
2876	3451	15600-39100	5400	1	1	2.77	1.97	0.55	5.29
2877	3451	9300-34800	5400	3	3	7.01	4.96	0.06	12.03
2878	3451	9300-34800	4600	9	5	14.47	10.95	1.80	27.22
2879	3451	9300-34800	4200	62	26	74.92	49.13	6.52	130.57
2880	3451	5200-20200	2400	14	10	14.99	10.81	1.24	27.04
2881	3451	5200-20200	2000	2	2	2.80	2.14	0.00	4.94
2882	3451	5200-20200	1900	9	6	7.84	5.62	0.23	13.69
2883	3451	5200-20200	1800	2	1	1.20	0.89	0.04	2.13
2884	3451	5200-20200	1750	5	4	4.60	3.31	0.37	8.28
2885	3451	4440-14680	1600	18	18	19.03	13.86	1.60	34.49
2886	3451	4440-14680	1500	24	15	14.78	10.53	1.23	26.54
2887	3451		Consolidated Pay	3	3	2.25	0.00	0.00	2.25
2888		TOTAL		159	100	199.04	137.57	19.01	355.62
2889	DEMAND NO. 34 - CO-OPERATION - PSU								
2890	OSWHC	15600-39100	6600	6	3	10.97	8.41	2.37	21.75
2891	OSWHC	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2892	OSWHC	9300-34800	4600	11	2	5.73	4.12	1.41	11.26
2893	OSWHC	9300-34800	4200	106	62	145.05	115.14	25.73	285.92
2894	OSWHC	6500-10500	PR	2	1	1.21	1.40	0.37	2.98
2895	OSWHC	5200-20200	2800	1	1	1.69	1.35	0.47	3.51
2896	OSWHC	5200-20200	2400	9	7	12.48	9.99	2.17	24.64
2897	OSWHC	5200-20200	1900	65	49	65.92	52.73	13.86	132.51
2898	OSWHC	4860-14680	1600	49	33	36.05	28.84	6.44	71.33
2899	OSWHC	4750-14680	1500	222	188	203.19	162.55	40.62	406.36
2900		TOTAL		472	346	482.29	384.53	93.44	960.26

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2901		DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN							
2902	3451	37400-67000	12000	1	1	4.02	3.00	0.00	7.02
2903	3451	37400-67000	9000	1	1	1.09	0.78	0.00	1.87
2904	3451	15600-39100	7600	1	1	4.50	3.11	0.97	8.58
2905	3451	15600-39100	5400	1	1	2.71	1.91	0.53	5.15
2906	3451	10000-15200	PR	1	1	3.24	3.77	0.41	7.42
2907	3451	9300-34800	5400	2	2	3.83	2.72	0.07	6.62
2908	3451	9300-34800	4600	2	2	5.31	3.73	0.61	9.65
2909	3451	9300-34800	4200	16	9	21.70	14.96	2.25	38.91
2910	3451	5200-20200	2400	3	2	2.95	2.09	0.37	5.41
2911	3451	5200-20200	1900	7	4	5.09	3.58	0.22	8.89
2912	3451	4440-14680	1400	3	3	3.26	2.29	0.20	5.75
2913	3451	4440-14680	1300	16	16	15.14	10.86	1.18	27.18
2914		TOTAL		54	43	72.84	52.80	6.81	132.45
2915		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN							
2916	2235	15600-39100	7600	1	1	4.00	2.88	0.00	6.88
2917	2235	15600-39100	6600	1	1	3.89	2.80	0.00	6.69
2918	2235	15600-39100	5400	1	1	3.75	2.70	0.61	7.06
2919	2235	9300-34800	5400	4	3	10.1	7.27	0.02	17.39
2920	2235	9300-34800	4600	6	5	13.92	10.02	1.43	25.37
2921	2235	9300-34800	4200	463	302	418.94	282.63	19.56	721.13
2922	2235	5200-20200	2400	7	6	9.58	6.89	0.83	17.30
2923	2235	5200-20200	2200	4	3	4.29	3.08	0.44	7.81
2924	2235	5200-20200	2000	494	44	165.07	108.71	12.24	286.02
2925	2235	5200-20200	1900	7	6	8.48	6.10	0.70	15.28
2926	2235	4440-14680	1650	18	18	21.01	15.12	1.74	37.87
2927	2235	4440-14680	1400	6	5	5.34	3.84	1.34	10.52
2928	2235	4440-14680	1300	28	25	24.30	17.49	1.39	43.18
2929		TOTAL		1040	420	692.67	469.53	40.30	1202.50
2930	2236	9300-34800	4600	30	27	54.61	37.96	4.00	96.57
2931	2236	5200-20200	2400	17	17	23.95	16.76	1.18	41.89
2932	2236	5200-20200	2000	11	10	14.31	10.01	0.95	25.27
2933	2236	5200-20200	1900	28	8	11.80	8.26	0.94	21.00
2934	2236	4440-14680	1300	45	36	26.61	18.62	3.15	48.38
2935		TOTAL		131	98	131.28	91.61	10.22	233.11
2936	3451	37400-67000	10000	1	1	6.03	3.80	0.00	9.83
2937	3451	37400-67000	8800	1	1	5.90	3.91	0.00	9.81
2938	3451	15600-39100	6600	1	1	3.29	2.57	0.23	6.09
2939	3451	9300-34800	5400	2	2	5.31	3.85	0.00	9.16
2940	3451	9300-34800	4600	6	5	12.91	10.13	0.53	23.57
2941	3451	9300-34800	4200	67	28	74.13	48.85	6.01	128.99
2942	3451	5200-20200	2400	8	6	8.78	3.83	0.08	12.69
2943	3451	5200-20200	1900	7	2	2.82	1.98	0.00	4.80
2944	3451	4750-14680	1650	3	1	1.08	0.80	0.20	2.08
2945	3451	4750-14680	1300	31	20	22.08	16.21	0.21	38.50
2946		TOTAL		127	67	142.33	95.93	7.26	245.52
2947		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN							
2948	2235	15600-39100	7600	2	1	3.76	2.61	0.77	7.14
2949	2235	15600-39100	6600	1	1	3.66	2.54	0.79	6.99
2950	2235	9300-34800	5400	4	4	14.14	9.85	0.77	24.76
2951	2235	9300-34800	4200	3659	3014	4548.93	3169.81	384.54	8103.28
2952	2235	5200-20200	2400	354	285	341.55	237.95	26.13	605.63
2953	2235	5200-20200	2000	1	1	1.58	1.10	0.12	2.80
2954	2235	5200-20200	1900	751	440	427.57	297.88	36.32	761.77
2955	2235	4440-14680	1400	1	1	1.17	0.81	1.05	3.03
2956	2235	4440-14680	1300	381	245	118.86	82.80	10.89	212.55
2957		TOTAL		5154	3992	5461.22	3805.35	461.38	9727.95
2958		DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN							
2959	2235	37400-67000	8800	1	1	5.88	3.6	1.14	10.62

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
2960	2235	15600-39100	7600	1	1	3.89	2.38	0.00	6.27
2961	2235	9300-34800	4600	2	2	2.72	1.5	0.94	5.16
2962	2235	9300-34800	4200	68	54	105.47	41.2	2.02	148.69
2963	2235	5200-20200	2400	1	1	1.46	0.8	0.00	2.26
2964	2235	5200-20200	1900	424	360	363.01	101.31	0.09	464.41
2965	2235	4440-14680	1400	226	194	141.44	38.41	0.00	179.85
2966	2235	5000-8000	PR	1	1	1.30	0.92	0.12	2.34
2967	2235	4000-6000	PR	1	1	1.15	0.73	0.00	1.88
2968	2235	3200-4900	PR	1	1	0.83	0.59	0.08	1.50
2969	2235	3050-4590	PR	1	1	0.97	0.61	0.00	1.58
2970	2235	2550-3200	PR	2	2	1.38	0.92	0.06	2.36
2971	2235	1640-2900	PR	1	1	0.80	0.00	0.00	0.80
2972	2235	750-940	PR	1	1	0.33	0.00	0.00	0.33
2973		TOTAL		731	621	630.63	192.97	4.45	828.05
2974		DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - PLAN							
2975	2235	9300-34800	5400	1	1	2.56	1.07	0.34	3.97
2976	2235	9300-34800	4200	6	6	14.17	10.2	0.69	25.06
2977	2235	5202-20200	2400	4	4	6.88	4.95	0.00	11.83
2978	2235	5202-20200	1900	10	10	12.36	8.89	25.32	46.57
2979	2235	5202-20200	1800	6	6	6.06	4.36	0.00	10.42
2980	2235	4440-14680	1400	1	1	0.73	0.52	0.00	1.25
2981		TOTAL		28	28	42.76	29.99	26.35	99.10
2982		DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU							
2983	MVSN	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2984	MVSN	15600-39100	5400	1	1	3.30	2.10	0.12	5.52
2985	MVSN	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
2986	MVSN	9300-34800	4200	4	3	6.27	4.03	0.60	10.90
2987	MVSN	5200-20200	1900	6	5	6.18	3.97	0.60	10.75
2988	MVSN	4440-14680	1300	6	6	6.15	3.96	0.61	10.72
2989		TOTAL		20	15	21.90	14.06	1.93	37.89
2990		DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN							
2991	2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2992	2251	37400-67000	7600	1	1	0.33	0.24	0.00	0.57
2993	2251	15600-39100	6600	1	1	1.46	1.22	0.00	2.68
2994	2251	15600-39100	5400	2	2	3.96	3.03	0.63	7.62
2995	2251	9300-34800	5400	1	1	0.94	0.80	0.15	1.89
2996	2251	9300-34800	4600	3	3	7.38	5.35	1.35	14.08
2997	2251	9300-34800	4200	13	8	19.81	12.01	0.39	32.21
2998	2251	5200-20200	2400	2	0	0.00	0.00	0.00	0.00
2999	2251	4440-14680	1400	2	2	2.22	1.75	0.19	4.16
3000	2251	4440-7440	1400	1	0	0.00	0.00	0.00	0.00
3001	2251	5200	Consolidated Pay	4	4	2.49	0.00	0.00	2.49
3002		4440	Consolidated Pay	7	6	3.20	0.00	0.00	3.20
3003		TOTAL		38	28	41.79	24.40	2.71	68.90
3004		DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
3005	3424	Chairman		1	0	0.00	0.00	0.00	0.00
3006	3424	CEO		1	0	0.00	0.00	0.00	0.00
3007	3424	15600-39100	7600	1	1	4.05	3.24	0.87	8.16
3008	3425	15600-39100	5400	6	3	9.94	7.95	2.17	20.06
3009	3425	9300-34800	5400	12	6	21.61	17.29	4.68	43.58
3010	3425	9300-34800	4600	20	9	25.68	20.55	5.68	51.91
3011	3425	9300-34800	4200	31	22	46.05	36.84	10.53	93.42
3012	3425	5200-20200	2000	1	1	1.21	0.97	0.30	2.48
3013	3425	5200-20200	1900	2	1	0.90	0.72	0.24	1.86
3014	3425	4400-14680	1600	10	10	11.09	8.87	2.82	22.78
3015		TOTAL		85	53	120.53	96.43	27.29	244.25
3016		DEMAND NO. 38 HIGHER EDUCATION - NON PLAN							
3017	2202	37400-67000	10000	65	12	66.66	38.66	8.67	113.99
3018	2202	37400-67000	9000	2885	1533	8095.79	4695.56	1052.45	13843.80

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I	
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL	
3019	2202	15600-39100	6600	3	3	10.12	5.87	1.32	17.31	
3020	2202	15600-39100	6000	1	0	0.00	0.00	0.00	0.00	
3021	2202	15600-39100	5400	150	150	468.37	271.65	60.89	800.91	
3022	2202	9300-34800	4600	305	194	516.07	299.32	67.09	882.48	
3023	2202	9300-34800	4200	942	602	945.34	548.30	122.89	1616.53	
3024	2202	5200-20200	2800	66	35	60.78	35.25	7.90	103.93	
3025	2202	5200-20200	2400	330	164	201.31	116.76	26.17	344.24	
3026	2202	5200-20200	2200	33	10	12.39	7.19	1.61	21.19	
3027	2202	5200-20200	2000	86	40	47.35	27.46	6.16	80.97	
3028	2202	5200-20200	1900	431	313	289.68	168.01	37.66	495.35	
3029	2202	5200-20200	1800	26	8	9.10	5.28	1.18	15.56	
3030	2202	4440-14880	1650	784	500	512.65	297.34	66.64	876.63	
3031	2202	4440-14880	1400	311	156	135.24	78.44	17.58	231.26	
3032	2202	4440-14880	1300	1052	856	678.47	393.51	88.20	1160.18	
3033		TOTAL		7470	4576	12049.32	6988.60	1566.41	20604.33	
3034	2204	9300-34800	4200	15	12	33.23	19.27	4.32	56.82	
3035	2204	5200-20200	2400	79	36	80.25	46.55	10.43	137.23	
3036	2204	5200-20200	1900	112	94	146.65	85.06	19.06	250.77	
3037	2204	4440-14880	1400	206	169	192.57	111.69	25.36	329.62	
3038	2204	4440-14880	1300	72	46	50.96	29.56	6.62	87.14	
3039		TOTAL		484	357	503.66	292.13	65.79	861.58	
3040	2251	51530-93070	0	1	1	7.44	4.32	0.97	12.73	
3041	2251	37400-67000	10000	6	2	13.10	7.60	1.70	22.40	
3042	2251	37400-67000	9000	1	1	6.43	3.73	0.84	11.00	
3043	2251	37400-67000	8800	2	1	5.22	3.03	0.68	8.93	
3044	2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00	
3045	2251	15600-39100	7600	4	3	12.98	7.53	1.69	22.20	
3046	2251	15600-39100	5600	5	3	11.34	6.58	1.47	19.39	
3047	2251	9300-34800	4600	10	10	32.27	18.72	4.20	55.19	
3048	2251	9300-34800	4200	119	68	157.22	91.19	20.44	268.85	
3049	2251	5200-20200	2400	19	16	28.00	16.24	3.64	47.88	
3050	2251	5200-20200	2000	8	4	4.94	2.87	0.64	8.45	
3051	2251	5200-20200	1900	17	10	12.36	7.17	1.61	21.14	
3052	2251	5200-20200	1800	3	2	2.22	1.29	0.29	3.80	
3053	2251	4440-14880	1400	9	4	4.20	2.44	0.55	7.19	
3054	2251	4440-14880	1300	46	28	26.66	15.46	3.47	45.59	
3055		TOTAL		251	153	324.38	188.17	42.19	554.74	
3056				DEMAND NO. 38 - HIGHER EDUCATION - PLAN						
3057	2251	37400-39100	9000	1	1	7.25	5.23	0.94	13.42	
3058	2251	9300-34800	4200	5	3	5.25	3.05	0.68	8.98	
3059		TOTAL		6	4	12.50	8.28	1.62	22.40	
3060				DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN						
3061	2202	75000	Fixed	7	7	64.89	37.64	8.44	110.97	
3062	2202	37400-67000	10000	111	80	378.25	219.39	49.17	646.81	
3063	2202	37400-67000	9000-	1025	82	616	357.28	80.08	1053.36	
3064	2202	37400-67000	8700	2	2	15.08	8.75	1.96	25.79	
3065	2202	15600-39100	8000	281	212	641.25	371.93	83.36	1096.54	
3066	2202	15600-39100	7000-	1498	1234	7205.04	4178.92	936.66	12320.62	
3067	2202	15600-39100	7600	1	1	2.94	1.71	0.38	5.03	
3068	2202	15600-39100	6600	23	9	30.69	17.80	3.99	52.48	
3069	2202	15600-39100	6000-	1501	1239	8853.21	5134.86	1150.92	15138.99	
3070	2202	15600-39100	5400	13	1	4.33	2.51	0.56	7.40	
3071	2202	9300-34800	5400	13	5	18.80	10.90	2.44	32.14	
3072	2202	9300-34800	4600	4285	4106	4278.36	2481.45	556.19	7316.00	
3073	2202	9300-34800	4200	1948	1514	6801.23	3944.71	884.16	11630.10	
3074	2202	5200-20200	2800	230	188	3562.33	2066.15	463.10	6091.58	
3075	2202	5200-20200	2400	345	247	641.97	372.34	83.46	1097.77	
3076	2202	5200-20200	2200	15	11	30.41	17.64	3.95	52.00	
3077	2202	5200-20200	2000	337	274	100.46	58.27	13.06	171.79	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

	A	B	C	D	E	F	G	H	I
2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3078	2202	5200-20200	1900	1181	982	1208.33	700.83	157.08	2066.24
3079	2202	5200-20200	1800	59	44	617.67	358.25	80.30	1056.22
3080	2202	4440-14680	1650	977	807	277.89	161.18	36.13	475.20
3081	2202	4440-14680	1400	231	161	257.35	149.26	33.46	440.07
3082	2202	4440-14680	1300	2969	2604	3526.52	2045.38	458.45	6030.35
3083		TOTAL		17052	13810	39133.00	22697.15	5087.30	66917.45
3084		DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN							
3085	2202	9300-34800	4600	6421	6421	16200.00	8825.22	603.06	25628.28
3086	2202	9300-34800	4200	6170	6170	9056.22	5253.33	322.36	14631.91
3087	2202	4440-14680	1300						
3088		TOTAL		12591	12591	25256.22	14078.55	925.42	40260.19
3089		DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - NON PLAN							
3090	2203	37400-67000	10000	10	2	13.92	7.84	0.4	22.16
3091	2203	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3092	2203	37400-67000	8000	18	14	45.13	30.01	4.57	79.71
3093	2203	15600-39100	7600	3	3	13.32	10.56	0.13	24.01
3094	2203	15600-39100	6600	264	70	282.44	199.85	21.52	503.81
3095	2203	15600-39100	6000	56	34	99.69	65.22	9.38	174.29
3096	2203	9300-34800	5400	1	1	3.56	2.38	0.57	6.51
3097	2203	9300-34800	4600	534	51	162.58	117.79	5.22	285.59
3098	2203	9300-34800	4200	188	148	291.86	220.77	31.17	543.80
3099	2203	5200-20200	2800	2	1	1.87	1.24	0.07	3.18
3100	2203	5200-20200	2400	73	52	97.54	52.20	15.70	165.44
3101	2203	5200-20200	2200	1	1	1.82	1.23	0.10	3.15
3102	2203	5200-20200	2000	17	11	19.25	12.97	0.90	33.12
3103	2203	5200-20200	1900	30	25	36.86	20.72	1.51	59.09
3104	2203	4930-14680	1750	27	20	23.34	15.89	1.26	40.49
3105	2203	4860-14680	1600	42	35	34.55	24.89	3.20	62.64
3106	2203	4750-14680	1500	131	117	110.92	75.55	6.13	192.60
3107			Consolidated Pay	22	16	10.89	0	0	10.89
3108		TOTAL		1420	601	1249.54	859.11	101.83	2210.48
3109	2230	37400-67000	10000	1	1	4.06	2.96	0.00	7.02
3110	2230	15600-39100	7600	1	1	3.55	2.52	0.55	6.62
3111	2230	15600-39100	6600	9	9	25.06	17.63	2.37	45.06
3112	2230	15600-39100	5400	1	1	3.08	2.24	0.12	5.44
3113	2230	9300-34800	5400	6	6	19.42	13.75	1.55	34.72
3114	2230	9300-34800	4600	97	74	163.60	116.01	13.88	293.49
3115	2230	9300-34800	4200	487	283	702.78	495.01	55.25	1253.04
3116	2230	5200-20200	2800	14	6	11.96	8.41	1.61	21.98
3117	2230	5200-20200	2400	172	93	150.91	106.03	12.82	269.76
3118	2230	5200-20200	2000	2	2	2.24	1.57	0.18	3.99
3119	2230	5200-20200	1900	177	82	88.97	62.18	7.31	158.46
3120	2230	5000-8000	PR	1	1	1.17	1.74	0.21	3.12
3121	2230	4930-14680	1750	28	12	11.99	8.46	0.88	21.33
3122	2230	4860-14680	1600	7	6	5.85	4.11	0.34	10.30
3123	2230	4750-14680	1500	429	320	288.79	202.72	22.84	514.35
3124	2230	4000-6000	PR	1	1	0.72	1.07	0.04	1.83
3125		TOTAL		1433	898	1484.15	1046.41	119.95	2650.51
3126	2251	37400-67000	10000	1	1	7.46	5.07	0.03	12.56
3127	2251	37400-67000	8800	1	1	4.59	3.30	0.00	7.89
3128	2251	15600-39100	7600	1	1	3.43	2.46	0.00	5.89
3129	2251	9300-34800	4800	2	2	3.46	2.77	0.00	6.23
3130	2251	9300-34800	4600	2	2	4.70	3.35	0.00	8.05
3131	2251	9300-34800	4200	12	5	11.64	7.57	0.45	19.66
3132	2251	5200-20200	2400	4	4	4.94	3.79	0.31	9.04
3133	2251	4440-14680	1500	7	7	6.57	5.64	0.71	12.92
3134		TOTAL		30	23	46.79	33.95	1.5	82.24
3135		DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - PLAN							
3136	2203	15600-39100	6600	1	1	3.69	2.11	0.00	5.80
3137	2203	9300-34800	4600	6	0	0.00	0.00	0.00	0.00
3138	2203	5200-20200	2400	1	1	1.79	1.02	0.00	2.81

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3139	2203	4750-14680	1500	1	1	1.36	0.75	0.01	2.12
3140		TOTAL		9	3	6.84	3.88	0.01	10.73
3141	2230	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3142	2230	9300-34800	4600	5	3	11.67	6.55	2.01	20.23
3143	2230	9300-34800	4200	31	6	15.56	8.83	2.72	27.11
3144	2230	5200-20200	2400	7	1	2.05	1.47	0.21	3.73
3145	2230	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
3146		TOTAL		45	10	29.28	16.85	4.94	51.07
3147		DEMAND NO. 39 - E AND T E AND T - AIDED INSTITUTION - NON-PLAN							
3148	2203	75000	Fixed	2	2	18.00	12.65	0.54	31.19
3149	2203	37400-67000	10000	70	31	308.68	229.56	14.02	552.26
3150	2203	37400-67000	9000	27	19	127.56	91.36	23.45	242.37
3151	2203	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3152	2203	37400-67000	8000	127	55	286.76	210.69	23.81	521.26
3153	2203	15600-39100	7600	2	2	8.02	5.63	0.48	14.13
3154	2203	15600-39100	7000	19	15	55.98	35.45	7.05	98.48
3155	2203	15600-39100	6600	11	4	6.32	4.63	0.65	11.60
3156	2203	15600-39100	6000	182	82	253.27	188.09	8.16	449.52
3157	2203	9300-34800	5400	2	1	2.83	1.98	0.14	4.95
3158	2203	9300-34800	4600	57	44	104.60	41.16	6.39	152.15
3159	2203	9300-34800	4200	152	109	263.53	199.80	13.95	477.28
3160	2203	5200-20200	2800	26	20	25.16	19.29	1.30	45.75
3161	2203	5200-20200	2400	19	9	11.47	8.95	0.62	21.04
3162	2203	5200-20200	2200	8	7	8.66	7.18	0.45	16.29
3163	2203	5200-20200	2000	25	18	24.40	19.15	2.07	45.62
3164	2203	5200-20200	1900	47	25	25.42	19.96	1.57	46.95
3165	2203	4930-14680	1750	55	44	58.51	42.42	2.41	103.34
3166	2203	4860-14680	1600	33	31	27.34	12.61	2.13	42.08
3167	2203	4750-14680	1500	116	98	103.52	78.71	10.15	192.38
3168	2203		Contractual	20	20	22.93	0.00	0.00	22.93
3169		TOTAL		1001	636	1742.96	1229.27	119.34	3091.57
3170		DEMAND NO. 40 - MICRO, SMALL AND MEDIUM ENTERPRISES - NON PLAN							
3171	2851	37400-67000	8700	1	1	7.14	5.27	0.00	12.41
3172	2851	15600-39100	7600	4	2	15.22	9.88	2.47	27.57
3173	2851	15600-39100	6600	59	21	121.03	87.47	16.48	224.98
3174	2851	9300-34800	4600	57	56	119.44	89.74	17.01	226.19
3175	2851	9300-34800	4200	376	273	649.11	482.56	45.82	1177.49
3176	2851	5200-20200	2800	4	3	3.57	2.65	0.53	6.75
3177	2851	5200-20200	2400	125	97	114.05	83.27	12.36	209.68
3178	2851	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
3179	2851	5200-20200	2000	10	7	7.32	5.49	0.94	13.75
3180	2851	5200-20200	1900	75	46	57.03	38.71	7.61	103.35
3181	2851	4930-14680	1750	4	3	3.79	2.54	0.51	6.84
3182	2851	4860-14680	1600	10	0	0.00	0.00	0.00	0.00
3183	2851	4750-14680	1500	318	218	216.30	112.27	30.69	359.26
3184	2851	9300	Consolidated Pay	43	33	36.82	0.00	0.00	36.82
3185		TOTAL		1087	760	1350.82	919.85	134.42	2405.09
3186	2852	9300-34800	4600	1	1	3.20	2.24	0.64	6.08
3187	2852	9300-34800	4200	4	2	6.30	4.46	0.74	11.50
3188	2852	5200-20200	1900	1	1	0.92	0.64	0.26	1.82
3189	2852	4750-14680	1500	5	2	1.79	1.25	0.18	3.22
3190		TOTAL		11	6	12.21	8.59	1.82	22.62
3191	3451	37400-67000	10000	2	2	14.56	10.25	1.35	26.16
3192	3451	37400-67000	8800	1	1	2.64	1.80	0.08	4.52
3193	3451	15600-39100	7600	1	1	0.71	0.59	0.00	1.30
3194	3451	15600-39100	6600	1	1	2.78	2.03	0.38	5.19
3195	3451	9300-34800	5400	1	1	0.67	0.41	0.00	1.08
3196	3451	9300-34800	4600	5	1	1.55	0.96	0.09	2.60
3197	3451	9300-34800	4200	18	4	11.18	7.69	0.59	19.46
3198	3451	5200-20200	2400	2	2	2.77	1.86	0.30	4.93
3199	3451	5200-20200	1900	1	1	1.18	0.79	0.00	1.97
3200	3451	4440-14680	1650	1	1	1.15	0.78	0.23	2.16

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2	Major Head	Scales of Pay	GP	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	DA	Allowances (HRA, RCM, OA)	TOTAL
3201	3451	4440-14680	1400	4	2	2.15	1.44	0.06	3.65
3202	3451	4440-14680	1300	6	5	5.45	3.73	0.43	9.61
3203		TOTAL		43	22	46.79	32.33	3.51	82.63
3204	3453	15600-39100	7600	1	1	3.38	2.50	0.67	6.55
3205	3453	15600-39100	6600	10	8	28.23	19.60	3.57	51.40
3206	3453	15600-39100	5400	1	1	3.00	2.16	0.04	5.20
3207	3453	9300-34800	5400	2	1	3.00	2.13	0.15	5.28
3208	3453	9300-34800	4600	11	7	18.80	13.56	2.74	35.10
3209	3453	9300-34800	4200	76	51	119.14	84.99	14.18	218.31
3210	3453	5200-20200	2400	23	11	14.12	10.07	1.93	26.12
3211	3453	5200-20200	2000	6	2	3.17	2.26	0.47	5.90
3212	3453	5200-20200	1900	15	9	10.68	7.57	1.21	19.46
3213	3453	5200-20200	1800	1	1	0.94	0.68	0.09	1.71
3214	3453	4930-14680	1750	19	15	18.36	12.97	2.71	34.04
3215	3453	4860-14680	1600	3	2	2.26	1.59	0.16	4.01
3216	3453	4750-14680	1500	44	40	43.92	30.54	4.38	78.84
3217		TOTAL		212	149	269.00	190.62	32.30	491.92
3218		DEMAND NO. 40 - M S AND M E - AIDED INSTITUTION - NON PLAN							
3219	2851	15600-39100	6600	3	1	4.02	2.90	0.85	7.77
3220	2851	15600-39100	5400	2	1	6.80	4.42	0.76	11.98
3221	2851	9300-34800	4600	6	1	2.20	1.14	0.44	3.78
3222	2851	9300-34800	4200	40	22	39.65	28.55	8.53	76.73
3223	2851	5200-20200	2800	42	40	85.81	47.25	11.48	144.54
3224	2851	5200-20200	2400	21	15	25.65	18.47	5.13	49.25
3225	2851	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
3226	2851	5200-20200	2000	7	5	5.53	3.98	1.20	10.71
3227	2851	5200-20200	1900	22	20	35.54	23.15	2.88	61.57
3228	2851	4440-14680	1650	31	21	33.82	21.19	3.34	58.35
3229	2851	4440-14680	1400	3	1	1.07	0.77	0.22	2.06
3230	2851	4440-14680	1300	32	31	40.57	30.08	8.01	78.66
3231		TOTAL		210	158	280.66	181.90	42.84	505.40
3232		DEMAND NO.40 MICRO, SMALL AND MEDIUM ENTERPRISES - PSU							
3233	OSFC	12000-16500	PR	1	1	2.98	4.80	0.16	7.94
3234	OSFC	10650-15850	PR	7	7	19.53	31.30	2.32	53.15
3235	OSFC	10000-15200	PR	19	17	35.89	57.09	7.00	99.98
3236	OSFC	8000-13500	PR	34	27	60.66	76.51	8.36	145.53
3237	OSFC	7300-10500	PR	26	24	46.24	72.88	7.72	126.84
3238	OSFC	5700-9900	PR	48	44	62.21	97.29	13.93	173.43
3239	OSFC	4750-7500	PR	68	66	85.42	132.94	16.02	234.38
3240	OSFC	4000-6000	PR	30	27	30.51	47.22	7.42	85.15
3241	OSFC	3200-4900	PR	12	12	9.34	14.41	0.80	24.55
3242	OSFC	2610-3540	PR	19	17	12.09	18.81	1.14	32.04
3243		TOTAL		264	242	364.87	553.25	64.87	982.99
3244	OSIC	MD & Chairman		2	2	9.40	6.36	1.76	17.52
3245	OSIC	15600-39100	7600	2	1	8.42	5.70	1.58	15.70
3246	OSIC	15600-39100	6600	19	8	49.44	33.44	9.26	92.14
3247	OSIC	9300-34800	5400	5	5	21.21	14.55	3.97	39.73
3248	OSIC	9300-34800	4600	21	14	54.43	36.85	10.93	102.21
3249	OSIC	5200-20200	4200	72	61	234.30	158.59	46.05	438.94
3250	OSIC	5200-20200	2400	21	7	17.07	11.55	3.20	31.82
3251	OSIC	5200-20200	2000	3	3	5.44	3.69	1.02	10.15
3252	OSIC	5200-20200	1900	12	9	18.27	12.56	3.80	34.63
3253	OSIC	4440-14680	1650	12	8	14.38	9.83	3.03	27.24
3254	OSIC	4440-14680	1400	1	1	1.88	1.27	0.35	3.50
3255	OSIC	4440-14680	1300	65	46	62.32	42.29	12.44	117.05
3256	OSIC	NMR + Con		0	13	10.30	0.00	0.00	10.30
3257		TOTAL		235	178	506.86	336.68	97.39	940.93

FORM - V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs. 2738.57 crore in 2013-14 (BE) to Rs. 3448.55 crore in 2014-15(BE). This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2013 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2013, the U.C. pending as on 1.4.2013 was Rs.5903.84 crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03
2011-2012	356.03	249.91	46.21	559.72
2012-2013	559.72	2.34	127.14	434.92

V) As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Orissa Treasury Code, Volume-I commencing from 1st April, 2012.