



GOVERNMENT OF ODISHA

# **VOTE ON ACCOUNT**

## **2014-2015**

*(As laid before the Legislature)*

**FINANCE DEPARTMENT**





GOVERNMENT OF ODISHA

**VOTE ON ACCOUNT  
FOR  
EXPENDITURE OF THE GOVERNMENT OF ODISHA  
2014-15**

FEBRUARY, 2014

FINANCE DEPARTMENT



## **N O T E**

In pursuance of Article 206 of the Constitution, the State Legislative Assembly is being asked to vote four month's supply pending the detailed consideration of the Demands for Grants for the year 2014-15. This statement shows the sums required for meeting expenditure likely to be incurred during the month of April, May, June and July, 2014.



<b>DEPARTMENT-WISE BUDGET FOR 2014-15 FOR VOTE ON ACCOUNT</b>							
Estimate of Expenditure for which a Vote on Account is required for the month of April, May, June and July 2014 in the Financial Year ending the 31st March, 2015							
<i>(In Thousand of Rupees)</i>							
Name of the Department with Demand No.		Total PROVISION			Amount required ON ACCOUNT		
		Revenue	Capital	Total	Revenue	Capital	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
01	Home Department	27358121	3735580	31650497	10980984	1864324	13068026
	Chrg.	556796	0		222718	0	
02	General Administration Department	1308893	761058	2172421	544703	380529	966390
	Chrg.	102469	1		41158	0	
03	Revenue and Disaster Management Department	22278743	364800	22644547	16239472	182170	16422044
	Chrg.	1004	0		402	0	
04	Law Department	2341057	33000	2375057	954582	16500	971482
	Chrg.	1000	0		400	0	
05	Finance Department	106459810	1453768	107974581	42623504	581507	43229412
	Chrg.	61003	0		24401	0	
06	Commerce Department	601041	181400	782461	242426	90700	333134
	Chrg.	20	0		8	0	
07	Works Department	16342437	19240228	35635840	6669975	9620114	16311859
	Chrg.	48175	5000		19270	2500	
08	Orissa Legislative Assembly	491704	25000	521110	196682	10000	208444
	Chrg.	4406	0		1762	0	

<i>(In Thousand of Rupees)</i>								
Name of the Department with Demand No.			Total PROVISION			Amount required ON ACCOUNT		
			Revenue	Capital	Total	Revenue	Capital	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)
09	Food Supplies and Consumer Welfare Department		14069388	0	14069388	5661858	0	5661858
		Chrg.	0	0		0	0	
10	School and Mass Educaiton Department		89176640	816824	89994465	39219233	408412	39628045
		Chrg.	1001	0		400	0	
11	ST & SC Devp. and Minorities and Backward Classes Welfare Department		17107700	4453317	21561032	7777161	2226659	10003826
		Chrg.	15	0		6	0	
12	Health and Family Welfare Department		31869046	2188076	34060872	14390408	1094038	15486016
		Chrg.	3750	0		1570	0	
13	Housing and Urban Development Department		20865430	7820601	28708904	9185429	3910300	13104878
		Chrg.	22873	0		9149	0	
14	Labour and Employees State Insurance Department		1441936	10024	1451960	671172	4981	676153
		Chrg.	0	0		0	0	
15	Sports & Yous Services Department		491716	431861	924077	222288	215930	438418
		Chrg.	500	0		200	0	
16	Planning and Co-ordination Department		28229736	2252432	30482168	14066346	1126216	15192562
		Chrg.	0	0		0	0	



<i>(In Thousand of Rupees)</i>								
Name of the Department with Demand No.			Total PROVISION			Amount required ON ACCOUNT		
			Revenue	Capital	Total	Revenue	Capital	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)
17	Panchayati Raj Department		58511216	9121	58520340	27570267	4560	27574828
		Chrg.	3	0		1	0	
18	Public Grievances & Pension Administration Department		25645	0	26145	10258	0	10458
		Chrg.	500	0		200	0	
19	Industries Department		188639	6	188645	91732	3	91735
		Chrg.	0	0		0	0	
20	Water Resources Department		15461312	30069316	45668824	6580065	15034658	21681520
		Chrg.	23012	115184		9205	57592	
21	Transport Department		634749	1322000	1957399	284271	661000	945531
		Chrg.	650	0		260	0	
22	Forest and Environment Department		7087148	35006	7123824	3162568	17503	3180739
		Chrg.	1670	0		668	0	
23	Agriculture Department		22211610	113900	22325690	10607255	56950	10664277
		Chrg.	180	0		72	0	
24	Steel and Mines Department		688425	0	688425	300902	0	300902
		Chrg.	0	0		0	0	

<i>(In Thousand of Rupees)</i>								
Name of the Department with Demand No.			Total PROVISION			Amount required ON ACCOUNT		
			Revenue	Capital	Total	Revenue	Capital	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)
25	Information and Public Relation Department		567521	37500	605521	235693	18750	254643
		Chrg.	500	0		200	0	
26	Excise Department		603699	50000	654200	241480	25000	266680
		Chrg.	501	0		200	0	
27	Science and Technology Department		638160	0	638160	308180	0	308180
		Chrg.	0	0		0	0	
28	Rural Development Department		15565595	20334001	35905146	6653238	10167000	16822958
		Chrg.	550	5000		220	2500	
29	Parliamentary Affairs Department		205022	0	288742	82049	0	115537
		Chrg.	83720	0		33488	0	
30	Department of Energy		210901	9817377	10028278	89370	4908689	4998059
		Chrg.	0	0		0	0	
31	Handloom, Textiles and Handicrafts Department		1466735	502	1467237	686276	251	686527
		Chrg.	0	0		0	0	
32	Tourism and Culture Department		1094882	1185604	2281186	512383	592802	1105465
		Chrg.	700	0		280	0	

<i>(In Thousand of Rupees)</i>								
Name of the Department with Demand No.			Total PROVISION			Amount required ON ACCOUNT		
			Revenue	Capital	Total	Revenue	Capital	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)
33	Fisheries and Animal Resources Development Department		4068024	340837	4408862	1769804	170419	1940223
		Chrg.	1	0		0	0	
34	Co-operation Department		4773398	2806006	7579454	2273309	1403003	3676332
		Chrg.	50	0		20	0	
35	Department of Public Enterprises		39296	0	39296	17718	0	17718
		Chrg.	0	0		0	0	
36	Women and Child Development Department		36348401	1442500	37790961	17789387	721250	18510661
		Chrg.	60	0		24	0	
37	Information Technology Department		1291949	0	1291949	643078	0	643078
		Chrg.	0	0		0	0	
38	Higher Education Department		17484035	415000	17899135	7547436	206000	7753476
		Chrg.	100	0		40	0	
39	Employment and Technical Education & Training Department		2078678	1637602	3716280	904316	818801	1723117
		Chrg.	0	0		0	0	
40	Micro, Small & Medium Enterprise Department		949612	2	949614	426476	1	426477
		Chrg.	0	0		0	0	

<i>(In Thousand of Rupees)</i>								
Name of the Department with Demand No.			Total PROVISION			Amount required ON ACCOUNT		
			Revenue	Capital	Total	Revenue	Capital	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)
2048	Appropriation for Reduction or Avoidance of Debt		0	0	5000000	0	0	2000000
		Chrg.	5000000	0		2000000	0	
2049	Interest Payment		0	0	47291800	0	0	18916720
		Chrg.	47291800	0		18916720	0	
6003	Internal Debt of the State Government		0	0	23792980	0	0	9517192
		Chrg.	0	23792980		0	9517192	
6004	Loans and Advances from the Central Government		0	0	6144954	0	0	2457982
		Chrg.	0	6144954		0	2457982	
TOTAL			572628050	113384249	769282427	258433734	56539020	348293562
			Chrg.	53207009		30063119	21283042	



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