

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW -

Fiscal Policy of the State Government has been guided by the FRBM Act, 2005 and recommendations of successive Finance Commissions. The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 13th Finance Commission. The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Thus, the fiscal policy of the State Government is oriented towards fiscal consolidation and stability through rationalization of revenue expenditure and augmentation of revenue.

MACROECONOMIC SITUATION

2. The GSDP growth in nominal terms for the State in 2014-15(A) was 13.86%. Comparative figures of sectoral growths during the years 2009-10 to 2014-15(A) are given in the Table below.

SECTORAL CONTRIBUTION & GROWTH OF GSDP IN CURRENT PRICES

(Rs. in crore and growth In Percentage)

Year	Sectors	Primary Sector	Secondary Sector	Tertiary Sector	Finance & Service Sector	Total GSDP
2009-10	Contribution	50134	39801	33435	39577	162947
	Share	30.77%	24.43%	20.52%	24.29%	100.00%
	Growth	5.63%	-1.20%	15.66%	24.31%	9.74%
2010-11	Contribution	60283	48365	40849	48034	197530
	Share	30.52%	24.48%	20.68%	24.32%	100.00%
	Growth	27.02%	20.05%	41.31%	50.88%	33.03%
2011-12	Contribution	64460	55681	47258	53191	220589
	Share	29.22%	25.24%	21.42%	24.11%	100.00%
	Growth	6.93%	15.13%	15.69%	10.74%	11.67%
2012-13 (P)	Contribution	78276	59349	53500	60096	251220
	Share	31.16%	23.62%	21.30%	23.92%	100.00%
	Growth	21.43%	6.59%	13.21%	12.98%	13.89%
2013-14 (Q)	Contribution	81442	63369	59310	68858	272980
	Share	29.83%	23.21%	21.73%	25.22%	100.00%
	Growth	4.04%	6.77%	10.86%	14.58%	8.66%
2014-15 (A)	Contribution	90601	72497	67845	79866	310810
	Share	29.15%	23.33%	21.83%	25.70%	100.00%
	Growth	11.25%	14.40%	14.39%	15.99%	13.86%

P- Provisional Estimates; Q – Quick Estimates; A – Advance Estimates

(Rs. in crore and growth In Percentage)

Description	2009-10	2010-11	2011-12	2012-13 (P)	2013-14 (Q)	2013-14 (A)
GSDP at Current Prices	162946	197530	220589	251220	272980	310810
<i>Rate of Growth</i>	9.74%	21.22%	11.67%	13.89%	8.66%	13.86%
GSDP at Constant Prices	115851	125131	130113	135010	137468	148576
<i>Rate of Growth</i>	4.55%	8.01%	3.98%	3.76%	1.82%	8.08%

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2009-10 to 2014-15 (A) is in the range of 1.82% to 8.08%. Similarly, the nominal growth rate of GSDP varies from 8.66% to 21.22%. The average growth rate of GSDP in constant prices from 2009-10 to 2014-15 (A) is 5.03% and the annual average growth rate of GSDP at Current Prices is 13.17% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment as well as creation of a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The Global economic scenario still remains unclear and the recovery remains uneven. Indian economy is projected to show a gradual recovery during 2014-15. Against 7.4% growth in national economy, the State's Economy is projected to grow at 8.08% in 2014-15. In view of the continuing uncertainty, the State's Economy is unlikely to show a very high growth. Though no growth forecast for the current year is available, the projection of fiscal indicators are based on the assumptions that the growth rate of GSDP at constant prices in 2015-16 would be 8% and at current prices and it is projected to grow @12%. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To maintain the growth momentum in economy, the State Government proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure for development of human capital
- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalization of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2015-16 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination based and multi-point tax there is potential for growth of revenue if it is well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The VAT regime is likely to continue in 2015-16 in view of uncertainty in implementation of GST. There are indications that the IOCL Refinery at Paradeep is likely to be commissioned and start commercial operation during the financial year 2015-16. Hence, in the terms of the MoU signed with IOCL, there would be deferment of Sales Tax/VAT for a period of 11 years starting from the year of commercial operation. Thus, VAT is projected to grow at about @15% in 2015-16 with a tax buoyancy of about 1.25 and then, the likely level of revenue sacrifice amounting to Rs.1500 crore on account of deferment of tax from IOCL, Paradeep is deducted to arrive at the VAT revenue estimates for 2015-16.

The State Government has introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

The DTH-Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24th September, 2010.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10, 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 and is likely to continue in 2015-16. The rate reduction has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Entry Tax

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10% during 2015-16.

(v) Professional Tax

The rate structure of Taxes on profession has been rationalized and made progressive.

(vi) State Excise

For the first time, the State is going for e-auction for selection of Licensees through competitive bidding in a transparent and efficient manner. The State is likely to get higher revenue towards License fees due to adoption of the new method of selection.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.19% in 2013-14. However, the recession in global market and uncertainties in mining operation in the State, both tax and non-tax revenue is getting affected during 2014-15 and the trend might continue during 2015-16. Deferment of tax for IOCL due to likelihood of commissioning during 2015-16 may have serious impact on the tax revenue. In view of this, the tax/GSDP ratio is estimated at 6.11% in 2015-16(BE). This is evident from the following table:-

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	47892	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.56%	5.05%
2000-01	48415	2184.03	28.16%	685.47	-4.33%	2869.50	18.55%	4.51%	5.93%
2001-02	51704	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	4.77%	6.11%
2002-03	54801	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.24%	6.99%
2003-04	66100	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.00%	6.65%
2004-05	77729	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.37%	7.10%
2005-06	85096	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	5.88%	7.68%
2006-07	101839	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	5.96%	8.50%
2007-08	129274	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.30%	7.36%

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
2008-09	148491	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.38%	7.52%
2009-10	162946	8982.34	12.35%	3212.20	1.14%	12194.54	9.16%	5.51%	7.48%
2010-11	197530	11192.66	24.61%	4780.37	48.82%	15973.03	30.99%	5.67%	8.09%
2011-12	220589	13442.77	20.10%	6442.96	34.78%	19885.73	24.50%	6.09%	9.01%
2012-13	251220	15034.2	11.84%	8078.03	25.38%	23112.23	16.23%	5.98%	9.20%
2013-14	272980	16891.74	12.36%	8378.6	3.72%	25270.34	9.34%	6.19%	9.26%
2014-15 (RE)	310810	19273.66	14.10%	7605.15	-9.23%	26878.81	6.37%	6.20%	8.65%
2015-16 (BE)	348107	21280.37	10.41%	9013.56	18.52%	30293.94	12.71%	6.11%	8.70%

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had one of the highest Debt- GSDP ratio among all States of India at 50.73% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12th Finance Commission. As on 31.3.2014, the Debt-GSDP ratio for Odisha is 14.16% which is estimated at 16.27% at the end of 2015-16.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 5.90% in 2013-14. It is estimated at 6.13% in 2015-16.

Thus, the State has been able to achieve debt sustainability. This could be achieved through prudent debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	47892	5884.63	3349.66	18100.80	1237.77	37.80	307.59	21.03	36.85
2000-01	48415	6902.02	2901.10	21001.90	2286.88	43.38	304.29	33.13	66.5
2001-02	51704	7047.98	3031.72	24033.73	2834.96	46.48	341.00	40.22	93.47
2002-03	54801	8438.77	3767.59	27801.19	2885.58	50.73	329.45	34.19	41.83
2003-04	66100	9440.24	3832.77	31633.96	2860.28	47.86	335.10	30.30	37.07
2004-05	77729	11850.19	2417.22	34051.18	3332.02	43.81	287.35	28.12	21.61
2005-06	85096	14084.72	2405.27	36456.45	3697.10	42.84	258.84	26.25	Rev. Surplus
2006-07	101839	18032.62	793.06	37249.51	3188.43	36.58	206.57	17.68	Rev. Surplus
2007-08	129274	21967.19	-937.90	36311.61	3169.48	28.09	165.30	14.43	Rev. Surplus

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
2008-09	148491	24610.01	118.93	36430.54	2889.81	24.53	148.03	11.74	Rev. Surplus
2009-10	162946	26430.21	1299.50	37730.04	3044.17	23.15	142.75	11.52	Rev. Surplus
2010-11	197530	33276.16	1406.87	39136.91	3061.46	20.13	117.61	9.20	Rev. Surplus
2011-12	220589	40267.02	-547.53	38589.37	2576.43	17.49	95.83	6.40	Rev. Surplus
2012-13	251220	43936.91	-609.23	37980.14	2807.23	15.12	86.44	6.39	Rev. Surplus
2013-14	272980	48946.85	686.10	38666.24	2888.22	14.16	79.00	5.90	Rev. Surplus
2014-15 (RE)	310810	63649.29	8080.21	46746.45	4229.18	15.04	73.44	6.64	Rev. Surplus
2015-16 (BE)	348107	70940.50	9893.68	56640.13	4350.00	16.27	79.84	6.13	Rev. Surplus

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
Total	3869.67	199.71

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 4.51% in 2013-14. The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	51704	11.36%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	54801	11.06%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	66100	8.49%

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%
2007-08	2168.43	11410.93 (for the year 2005-06)	19.00%	129274	1.68%
2008-09	1386.40	14873.60 (for the year 2006-07)	9.32%	148491	0.93%
2009-10	1026.94	17356.16 (for the year 2007-08)	5.92%	162946	0.63%
2010-11	2066.25	19451.31 (for the year 2008-09)	10.62%	197530	1.05%
2011-12	2510.43	20713.19 (for the year 2009-10)	12.12%	220589	1.14%
2012-13	2251.23	26469.90 (for the year 2010-11)	8.50%	251220	0.90%
2013-14	1705.27	32114.82 (for the year 2011-12)	5.31%	272980	0.62%
2014-15 (Upto Dec, 14)	1671.77	37077.17 (for the year 2012-13)	4.51%	310810	0.54%

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.744.99 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00
Total	471.01	107.46	166.52	744.99

8. STRATEGIC PRIORITIES FOR THE YEAR, 2015-16 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Enhancing budget support for infrastructure projects and to consequently raise Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The State Government has achieved these targets well ahead of the time frame. In the Budget Estimates for 2015-16, the revenue surplus is projected at 1.47% of GSDP, fiscal deficit at 2.99% of GSDP and the debt/GSDP ratio at 16.27%.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) Reduced dependence on borrowing to finance State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08	907.07	-937.90	5811.26
2008-09	1611.54	118.93	7367.87
2009-10	2788.19	1299.50	7203.71
2010-11	3490.46	1406.87	9989.67
2011-12	1780.23	-547.53	12618.12
2012-13	2570.62	-609.23	15021.96
2013-14	2979.33	686.10	20476.52
2014-15 (RE)	11180.86	8080.21	35666.00
2015-16 (BE)	12800.38	9893.68	40150.00

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The State Government has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) **Prepayment/ Buyback of other high cost loans**

During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of 2014-15, total transfer to Sinking Fund has been Rs.5043.00 crore. Another Rs.500.00 crore during 2015-16 is proposed for transfer to the fund.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2015, Rs. 480.00 crore has been credited to the Guarantee redemption Fund. In the mean time State Government have also discharged guaranteed liabilities for Rs.744.99 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 4.51% as on 31.12.2014. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN

{See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2013-14	2014-15	2015-16	2016-17	2017-18
Revenue Deficit as percentage of GSDP (%)	1.22%	1.09%	1.47%	1.58%	1.70%
Fiscal Deficit as percentage of GSDP (%)	-1.70%	-2.94%	-2.99%	-2.98%	-2.98%
Primary Deficit as percentage of GSDP (%)	-0.64%	-1.58%	-1.74%	-1.76%	-1.77%
Total Debt Stock as percentage of GSDP (%)	14.16%	15.04%	16.27%	17.07%	17.50%

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2009-10 to 2014-15 (A) is in the range of 1.82% to 8.08%. Similarly, the nominal growth rate of GSDP varies from 8.66% to 21.22%. The average growth rate of GSDP in constant prices from 2009-10 to 2014-15 (A) is 5.03% and the annual average growth rate of GSDP at Current Prices is 13.17% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in crore and growth In Percentage)

Description	2009-10	2010-11	2011-12	2012-13 (P)	2013-14 (Q)	2013-14 (A)
GSDP at Current Prices	162946	197530	220589	251220	272980	310810
<i>Rate of Growth</i>	<i>9.74%</i>	<i>21.22%</i>	<i>11.67%</i>	<i>13.89%</i>	<i>8.66%</i>	<i>13.86%</i>
GSDP at Constant Prices	115851	125131	130113	135010	137468	148576
<i>Rate of Growth</i>	<i>4.55%</i>	<i>8.01%</i>	<i>3.98%</i>	<i>3.76%</i>	<i>1.82%</i>	<i>8.08%</i>

The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.0% during 9th Plan (1997-98 to 2001-02) 5.58%, during 10th Plan (2002-03 to 2007-08) is 8.82% and during 11th Plan (2007-08 to 2012-13) is 7.05%. The corresponding average annual growth rate of GSDP at current prices was 12.57% during 8th Plan, 10.53% during 9th Plan, 14.67% during 10th Plan and 16.89% during 11th Plan period. For the 12th Plan, the State had made projection of GSDP growth of 14% at current prices and 9% at constant prices.

However, economic growth during first three years of the 12th Plan period was affected by the global recession. Though no growth forecast for the current year is available, the projection of fiscal indicators are based on the assumptions that the growth rate of GSDP at constant prices in 2015-16 would be 8% and at current prices and it is projected to grow @12%. During the projection period 2016-17 and 2017-18, the nominal growth rate of GSDP is expected at 12% (real growth of 8% and inflation of 4%). Keeping in view the target envisaged in Odisha FRBM Act, 2005, the Fiscal Deficit is projected at 2.99% of GSDP during 2015-16. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 2.84% of GSDP.

1. Revenue receipts

(a) Tax Revenue – The State's Own Tax Revenue as percentage of GSDP was 6.19% in 2013-14. However, the recession might impact collection of tax revenue. Besides, IOCL, Paradeep is likely to start commercial operation from 2015-16 for which, the State may have to sacrifice revenue to the extent of Rs.1500 crore during the year as per the terms of the MoU signed by the State Government to allow deferment of tax for a period of 11 years. Keeping this in view, growth in Own Tax Revenue is projected at about 10.4% in 2015-16(BE) over the Revised Estimates for 2014-15 and 13.2% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 6.20% in 2014-15 (RE), 6.11% in 2015-16 (BE) and 6.18% & 6.24% respectively in MTFP for the year 2016-17 & 2017-18. The projection for the period up to 2017-18 is based on the existing taxing power of the State Government.

(b) Non -Tax Revenue – The collection on this account was Rs.2588.12 crore in 2006-07, Rs.2617.23 crore in 2007-08, Rs.3176.15 crore in 2008-09, Rs.3212.20 crore in 2009-10, Rs.4780.37 crore in 2010-11, Rs.6442.96 crore in 2011-12, Rs.8078.03 crore in 2012-13 and Rs.8378.60 crore in 2013-14. These receipts include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are likely to go down on depletion in cash balances. Further, the dividend receipt is uncertain since it depends upon the level of profit of the PSUs in which the State Government has investment. Besides, the collection from Mining Royalty is showing declining trend till the end of 3rd quarter during 2014-15. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.7605.15 crore for the year 2014-15(RE) & at Rs.9013.56 crore in 2015-16 (BE). The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2013-14 was Rs.15247.09 crore. Due to the impact of recession on collection of central taxes, the transfer to the State on account of share in central taxes might be affected. Accordingly, the Share Tax is estimated at Rs.17480.00 crore in 2014-15 (RE) and Rs.19580.00 crore in 2015-16 (BE) by assuming growth rate of 12% over 2014-15 (RE). During the period of projection in the MTFP it is assumed to grow @12%. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. 2015-16 will be the first year of the award period of the 14th Finance Commission. Government of India are likely to place the Action Taken Report on the recommendation of the 14th Finance Commission in the Budget Session of the Parliament. The details of the recommendations and its implications on State's finances are not yet known. Under these circumstances, the Non-Plan grants for the year 2015-16 are taken at the previous year's level and it is projected to increase by 10% during 2016-17 and 2017-18.

Grants from Centre (State Plan) – A portion of the Finance Commission recommended grants are treated as Plan Grants. In absence of any information on the recommendations of 14th Finance Commission, these grants are taken at the previous year's level for the year 2015-16 and assumed to increase by 10% during the projection period.

Government of India have recently dismantled the Planning Commission and have set up the new "Niti Ayog" in its place. The details of the role of the new body in Plan formulation is yet to become clear. Due to these uncertainties, the Government of India have not yet conducted any consultation with the State Government on determination of financial resources for Annual Plan 2015-16. Hence, Central Assistance for State Plan Schemes in 2015-16 is based on the indication received from concerned line ministries and Planning Commission in 2014-15 with growth rate of about 10% over current years Revised Estimates. For the years 2016-17 & 2017-18, a moderate 10% growth in the said grants from the centre have been assumed.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been taken on the basis of the indications received from the line ministries for the budget estimates for the year 2015-16 and assumed to grow @10% during the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs.347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08, Rs.236.21crore in 2008-09, Rs.356.36 crore in 2009-10, Rs.33.82 crore in 2010-11, Rs.132.08 crore in 2011-12, Rs.142.08 crore in 2012-13 and Rs.257.18 crore in 2013-14. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs.240.30 crore for year 2014-15(RE), Rs.240.29 crore for 2015-16(BE) and Rs.240.29 crore in MTFP projection for the year 2016-17 & 2017-18.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2013-14 to 2016-17 in the MTFP is given below.

(Rs. in Crore)					
Loan Receipts – Source	2013-14	2014-15(RE)	2015-16 (BE)	2016-17 (Proj)	2017-18 (Proj)
Government of India	550.60	2119.00	1634.00	2200.00	2400.00
Open Market Loan	0.00	5574.86	7356.38	7500.00	8000.00
Other Loans	1739.66	2487.00	3010.00	3200.00	3500.00
GPF (Net)	689.07	1000.00	800.00	1000.00	1000.00
Total Borrowings – GROSS	2979.33	11180.86	12800.38	13900.00	14900.00

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account. On implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill increased substantially. However, after the arrear liability was discharged, the salary and pension expenditure has started stabilizing.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2015-16(BE), the normal maintenance provision has been made with more than 10% increase over previous year. The provision against Finance Commission FC recommended maintenance grant is made over and above the normal provision. This has resulted in substantial increase in maintenance provision in 2015-16(BE). The sectoral maintenance provision made in 2014-15 (RE) and 2015-16(BE) is given in the following table.

(Rupees in crore)

Sl. No.	Items	2014-15 (B.E.)	2015-16 (B.E.)
1	Public Works	889.70	995.04
2	Water Supply and Sanitation	409.93	472.12
3	Housing	290.90	321.49
4	Major Irrigation	577.84	630.38
5	Medium Irrigation	103.17	112.56
6	Minor Irrigation	237.62	259.57
7	Command Area Development	11.75	13.42
8	Flood Control and Drainage	163.60	180.21
9	Roads and Bridges	1768.24	1892.55
	Total:	4452.76	4877.35

(iv) **Calamity Relief** – In absence of the recommendations of the Fourteenth Finance Commission, provision for the corpus of State Disaster Response Fund for the year 2015-16 is taken at the previous year's level and assumed to increase by 10% during the projection period.

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08, Rs.210.97 crore in the year 2008-09, Rs.112.48 crore in 2009-10, Rs.314.69 crore in 2010-11, Rs.621.01 crore in 2011-12, Rs.216.03 crore in 2012-13 and Rs.463.55 crore in 2013-14. It is assumed at Rs.499.63 crore in 2014-15 (RE) and Rs.622.66 crore in 2015-16 (BE) and is projected at the level of Rs. 622.66 crore and Rs.653.80 crore during 2016-17 and 2017-18respectively.

(vii) **Capital Outlay** – The total capital outlay has increased from Rs. 1038.06 crore in the year 2005-06 to Rs.7756.40 crore in the year 2013-14. As percentage of GSDP, the capital outlay was 2.84% in 2013-14. Yet it is sub-optimal. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be raised to 4-5% in the medium term. In order to ensure higher Capital spending, larger share of the State Plan outlay should be assigned to Capital account. Thus, the capital outlay is estimated at Rs.12254.62 crore in 2014-15(RE), Rs.15149.07 crore in 2015-16(BE) and projected at Rs.17421.43 crore in 2016-17 and Rs.20034.64 crore in 2017-18.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08, Rs.3419.89 crore in 2008-09, Rs.1138.62 crore in 2009-10, Rs.3908.21 crore in 2010-11, Rs.5606.78 crore in 2011-12, Rs.5699.35 crore in 2012-13 and Rs.3329.10 crore in 2013-14 was generated. According to the recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to eliminate revenue deficit by 2011-12 and maintain revenue balance or surplus thereafter. Thus after achieving revenue balance a surplus of Rs.5101.51 crore is projected in the Budget Estimates for 2015-16.

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18 crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, 2009-10 and 2010-11, the fiscal deficit was contained at Rs.584.03 crore, Rs.2265.38 crore and Rs.657.76 crore and again a marginal Fiscal Surplus of Rs.621.76 crore and Rs.3.61 crore were generated in 2011-12 and 2012-13. The fiscal deficit during 2013-14 was Rs.4633.64 crore. As per recommendations of the 13th Finance Commission

and provisions under FRBM Act, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal Deficit within 3% of GSDP. Accordingly, the Fiscal Deficit is projected to be contained at 2.99% of GSDP in 2015-16 (BE).

(x) Use of Capital Receipts for generating productive assets –

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. However, since 2005-06, the entire borrowed fund is utilized for capital spending. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12	40267.02	34660.24	5606.78	1780.23	-547.53	No Diversion	No Diversion
2012-13	43936.91	38237.56	5699.35	2570.62	-609.23	No Diversion	No Diversion
2013-14	48946.85	45617.75	3329.10	2979.33	686.10	No Diversion	No Diversion
2014-15 (RE)	63649.29	60272.15	3377.14	11180.86	8080.21	No Diversion	No Diversion
2015-16 (BE)	70940.50	65838.99	5101.51	12800.38	9893.68	No Diversion	No Diversion

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. In addition to those 10 Departments, five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare, Industries and Energy Departments were brought under the fold of Cash Management System during 2011-12. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Implementation of the scheme has improved utilisation of the budgetary allocation, even-pace of expenditure and reduced rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. With objective to link outlays to outputs and outcomes, formulation of Outcome Budget was introduced in Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

Online Budget – Green Initiative: The State Government have introduced the Online Budget Compilation System from the year 2011-12. The entire process of preparation of Budget has been done through “Online Budget Compilation System”. This is a green initiative taken by the State Government in budget formulation, through which we save about 5000 man-hours and 500 rims of paper annually.

BUDGET ESTIMATES 2015-16

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2015-16 has been tentatively fixed at Rs.44150.00 crore (Government sector Rs.40150.00 crore and PSUs Rs.4000.00 crore). The objective for higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within 3% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 70940.50 crore. State's own tax revenue for 2015-16(BE) has been estimated at Rs.21,280.37 crore with growth of about 10.41% over 2014-15 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.9013.56 crore for 2015-16(BE). Our own tax and non-tax revenue are estimated at Rs.30,293.94 crore which represents a growth rate of 12.71 % over Revised Estimates for 2014-15. The share in Central Taxes for 2015-16 is estimated at Rs.19580.00 crore. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 21066.56 crore.
- The total provision of expenditure made in the Budget Estimates for 2015-16 including debt repayment is Rs. 84487.77 crore. The Non-Plan expenditure is estimated at Rs. 43956.32 crore with an increase of 6.52 % over the Revised Estimates for 2014-15. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 40531.46 crore representing a growth of 11.68% over the Revised Estimates for 2014-15. The State Plan outlay for 2015-16 in the government sector is estimated at Rs.40,150.00 crore which represents 12.57% increase over the revised State Plan Outlay for the year 2014-15.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.240.29 crore for the year 2015-16.

FORM -III
DISCLOSURE STATEMENT
{ See Rule - 6 }

For the year 2015-16, no major change in accounting procedure proposed.

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	No. of Employees		Expenditure (Rupees in Lakh)			TOTAL
			Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	
DEMAND NO. 1 - HOME - NON PLAN								
2014	90000	Nil	1	1	1.00	1.00	1.00	3.00
2014	80000	Nil	21	16	15.00	14.00	1.00	30.00
2014	70290-76450	Nil	2	2	18.00	16.00	2.00	36.00
2014	57700-70290	Nil	3	3	20.00	17.00	2.00	39.00
2014	51550-63070	Nil	37	37	217.00	185.00	35.00	437.00
2014	43690-56470	Nil	3	3	20.00	17.00	3.00	40.00
2014	39530-54010	Nil	46	45	261.00	225.00	43.00	529.00
2014	33090-45580	Nil	14	12	45.00	38.00	8.00	91.00
2014	27700-44770	Nil	170	120	426.00	367.00	88.00	881.00
2014	15600-39100	7600	3	1	4.00	4.00	1.00	9.00
2014	15600-39100	6600	35	10	38.00	33.00	4.00	75.00
2014	9300-34800	5400	89	32	98.00	87.00	13.00	198.00
2014	9300-34800	4800	44	41	117.00	104.00	23.00	244.00
2014	9300-34800	4600	318	95	215.00	179.00	34.00	428.00
2014	9300-34800	4200	620	166	941.00	752.00	150.00	1843.00
2014	5200-20200	2800	2	2	4.00	3.00	1.00	8.00
2014	5200-20200	2400	675	637	703.00	590.00	69.00	1362.00
2014	5200-20200	2200	15	15	22.00	10.00	4.00	36.00
2014	5200-20200	2000	10	10	13.00	12.00	1.00	26.00
2014	5200-20200	1900	922	620	940.00	576.00	64.00	1580.00
2014	5200-20200	1800	347	305	620.00	513.00	35.00	1168.00
2014	4930-14680	1750	6	6	7.00	6.00	1.00	14.00
2014	4860-14680	1600	127	116	145.00	130.00	17.00	292.00
2014	4750-14680	1500	877	722	743.00	643.00	111.00	1497.00
2014	20000	Nil	1	1	2.00	0.00	0.00	2.00
2014	10000	Nil	19	19	23.00	0.00	0.00	23.00
	TOTAL		4407	3037	5658.00	4522.00	711.00	10891.00
2015	67000-79000	HAG	1	1	8.32	6.33	0.00	14.65
2015	37400-67000	8800	1	1	3.60	3.19	0.00	6.79
2015	37400-67000	8700	1	1	1.61	1.45	0.01	3.07
2015	15600-39100	7600	2	2	4.36	3.57	0.07	8.00
2015	15600-39100	6600	5	3	9.80	8.35	2.05	20.20
2015	15600-39100	5400	20	5	16.24	12.18	0.00	28.42
2015	9300-34800	5400	4	1	2.50	2.12	0.00	4.62
2015	9300-34800	4800	5	5	10.20	9.13	0.07	19.40
2015	9300-34800	4600	18	4	7.51	6.35	0.18	14.04
2015	9300-34800	4200	61	41	67.35	61.58	2.30	131.23
2015	5200-20200	2400	70	57	65.23	59.25	2.12	126.60
2015	5200-20200	2000	4	4	6.41	5.76	0.65	12.81
2015	5200-20200	1900	39	30	26.57	22.40	5.45	54.42
2015	5200-20200	1800	1	1	1.20	1.14	0.00	2.34
2015	4930-14680	1750	2	1	1.02	0.95	0.00	1.97
2015	4860-14680	1650	4	2	2.00	1.55	0.00	3.55
2015	4860-14680	1600	45	33	35.03	31.25	2.34	68.62
2015	4750-14680	1500	69	48	40.17	36.13	2.15	78.45
2015	10000	Consolidated Pay	8	7	8.40	0.00	0.00	8.40
2015	5200	Consolidated Pay	7	7	2.55	0.00	0.00	2.55
2015	4750	Consolidated Pay	9	9	3.99	0.00	0.00	3.99
	TOTAL		376	263	324.05	272.68	17.38	614.11

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2052	67000-79000	Nil	1	1	9.35	7.37	1.75	18.47
2052	37400-67000	10000	1	1	7.62	6.08	0.00	13.70
2052	37400-67000	8800	4	4	22.46	17.70	2.58	42.74
2052	37400-67000	8700	2	2	7.84	6.59	0.05	14.48
2052	15600-39100	7600	9	7	26.43	22.57	0.35	49.35
2052	15600-39100	6600	19	15	47.14	40.41	0.81	88.36
2052	15600-39100	5400	2	1	2.85	1.94	0.57	5.36
2052	9300-34800	5400	59	49	157.74	139.20	7.44	304.38
2052	9300-34800	4800	124	99	269.82	239.27	11.54	520.63
2052	9300-34800	4600	280	249	606.63	534.17	28.18	1168.98
2052	9300-34800	4200	286	49	118.20	106.10	7.13	231.43
2052	5200-20200	2400	56	42	53.24	46.55	3.80	103.59
2052	5200-20200	2200	2	2	2.03	1.77	0.15	3.95
2052	5200-20200	1900	25	17	27.68	24.18	2.07	53.93
2052	4930-14680	1750	24	14	14.35	12.54	1.07	27.96
2052	4860-14680	1600	13	13	13.12	11.46	0.98	25.56
2052	4750-14680	1500	94	52	50.88	44.45	3.82	99.15
	TOTAL		1001	617	1437.38	1262.35	72.29	2772.02
2055	80000	Appex	1	1	9.60	7.95	0.33	17.88
2055	75000-80000	HAG	1	1	9.57	7.93	2.02	19.52
2055	67000-79000	HAG	7	7	53.98	46.72	3.82	104.52
2055	37400-67000	10000	16	13	83.79	71.24	6.37	161.40
2055	37400-67000	9000	3	2	10.13	7.43	1.23	18.79
2055	37400-67000	8900	20	13	65.89	48.27	8.02	122.18
2055	27700-44770		2	2	3.95	3.70	0.55	8.20
2055	15600-39100	8700	1	1	2.29	1.99	0.41	4.69
2055	15600-39100	7600	10	8	33.37	28.54	3.75	65.66
2055	15600-39100	6600	180	122	460.89	402.92	66.91	930.72
2055	15600-39100	6000	2	0	0.00	0.00	0.00	0.00
2055	9300-34800	5400	696	427	1161.19	1015.44	120.12	2296.75
2055	9300-34800	4600	1367	754	1523.52	1286.40	351.06	3160.98
2055	9300-34800	4200	4069	2962	6104.99	5366.08	1598.73	13069.80
2055	5200-20200	2800	5159	4334	8656.94	7442.49	453.16	16552.59
2055	5200-20200	2400	7182	4867	7807.58	6881.70	2353.67	17042.95
2055	5200-20200	2200	1	1	1.51	1.28	0.26	3.05
2055	5200-20200	2000	39316	32632	40424.81	35084.30	12881.60	88390.71
2055	5200-20200	1900	771	489	96.43	82.49	65.34	244.26
2055	5200-20200	1800	82	0	0.00	0.00	0.00	0.00
2055	4930-14680	1750	57	34	40.82	34.51	6.95	82.28
2055	4860-14680	1600	838	429	338.22	295.53	135.13	768.88
2055	4750-14680	1500	2632	1811	2156.82	1840.39	214.97	4212.18
2055	Gramarakhi Allowance	0	0	0	0.00	0.00	1764.25	1764.25
	TOTAL		62413	48910	69046.29	59957.30	20038.65	149042.24
2056	67000-79000	10000	1	1	9.00	8.00	0.00	17.00
2056	37400-67000	8800	1	1	5.00	4.00	0.00	9.00
2056	15600-39100	6600	5	4	14.00	12.00	0.00	26.00
2056	15600-39100	5400	19	11	156.00	136.00	4.00	296.00
2056	9300-34800	5400	8	3	4.00	3.00	22.00	29.00
2056	9300-34800	4800	15	12	9.00	8.00	2.00	19.00
2056	9300-34800	4600	111	88	257.00	224.00	21.00	502.00
2056	9300-34800	4200	161	119	275.00	240.00	23.00	538.00
2056	5200-20200	2400	194	157	262.00	228.00	24.00	514.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2056	5200-20200	2200	22	18	9.00	8.00	3.00	20.00
2056	5200-20200	2000	37	26	13.00	11.00	2.00	26.00
2056	5200-20200	1900	297	274	235.00	205.00	20.00	460.00
2056	5200-20200	1800	1640	1504	1290.00	1126.00	192.00	2608.00
2056	4930-14680	1750	8	6	6.00	5.00	0.00	11.00
2056	4830-14680	1600	10	8	24.00	21.00	0.00	45.00
2056	4750-14680	1500	190	138	328.00	286.00	27.00	641.00
	TOTAL		2719	2370	2896.00	2525.00	340.00	5761.00
2070	80000	Nil	1	0	0.00	0.00	0.00	0.00
2070	67000-79000	Nil	2	2	13.68	12.43	3.33	29.44
2070	37400-67000	Nil	1	1	9.67	8.38	0.16	18.21
2070	37400-67000	10000	1	1	7.88	6.94	0.13	14.95
2070	37400-67000	9000	1	1	6.09	5.62	0.35	12.06
2070	37400-67000	8700	1	1	3.20	2.84	0.00	6.04
2070	15600-39100	7600	3	2	7.42	6.65	0.49	14.56
2070	15600-39100	6600	7	6	9.33	8.29	2.43	20.05
2070	15600-39100	5400	6	3	9.72	8.31	3.17	21.20
2070	9300-34800	5400	29	18	58.03	49.94	9.24	117.21
2070	9300-34800	4800	3	2	4.10	3.55	0.45	8.10
2070	9300-34800	4600	65	39	99.43	87.73	13.71	200.87
2070	9300-34800	4200	427	225	473.10	394.75	83.97	951.82
2070	5200-20200	2800	11	10	17.21	14.13	3.67	35.01
2070	5200-20200	2400	148	88	399.43	351.55	56.25	807.23
2070	5200-20200	2200	1087	604	941.98	811.19	3.88	1757.05
2070	5200-20200	2000	46	28	73.05	61.72	15.22	149.99
2070	5200-20200	1900	4107	3416	2804.25	2461.13	629.17	5894.55
2070	4930-14680	1750	23	17	21.76	18.38	5.54	45.68
2070	4860-14680	1600	124	92	94.19	76.68	17.29	188.16
2070	4750-14680	1500	203	152	155.84	130.59	32.45	318.88
	TOTAL		6296	4708	5209.36	4520.80	880.90	10611.06
2235	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2235	15600-39100	6600	1	1	1.70	4.62	1.05	7.37
2235	9300-34800	5400	4	3	7.00	6.00	0.00	13.00
2235	9300-34800	4600	18	16	55.00	49.00	4.00	108.00
2235	9300-34800	4200	46	19	51.92	46.71	5.39	104.02
2235	5200-20200	2400	2	1	2.00	1.00	0.00	3.00
2235	5200-20200	2000	1	1	1.00	0.00	0.00	1.00
2235	5200-20200	1900	36	33	34.37	30.22	2.00	66.59
2235	4860-14680	1600	4	4	4.24	3.10	0.00	7.34
2235	4750-14680	1500	59	52	43.09	37.97	5.21	86.27
	TOTAL		172	130	200.32	178.62	17.65	396.59
			DEMAND NO. 1 - HOME - PSU					
OSPHWC	15600-39100	6600	1	1	4.52	3.62	0.96	9.10
OSPHWC	9300-34800	5400	12	11	36.24	28.99	7.51	72.74
OSPHWC	9300-34800	4800	1	1	2.41	1.93	0.17	4.51
OSPHWC	9300-34800	4600	20	17	43.16	34.53	9.78	87.47
OSPHWC	9300-34800	4200	22	21	44.98	35.98	7.38	88.34
OSPHWC	5200-20200	2800	2	2	3.96	3.17	0.91	8.04
OSPHWC	5200-20200	2400	8	8	13.60	10.88	1.74	26.22
OSPHWC	5200-20200	2200	3	3	4.54	3.63	0.92	9.09
OSPHWC	5200-20200	2000	15	9	13.15	10.52	3.31	26.98
OSPHWC	5200-20200	1800	1	1	1.29	1.03	0.35	2.67

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Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
OSPHWC	4860-14680	1600	8	7	8.17	6.54	2.20	16.91
OSPHWC	4750-14680	1500	11	11	9.41	7.52	2.58	19.51
	TOTAL		104	92	185.43	148.34	37.81	371.58
DEMAND NO. 2 - GENERAL ADMINISTRATION (NON-PLAN)								
2014	80000	Fixed	6	4	22.90	35.34	15.10	73.34
2014	51550-63070	0	1	1	7.60	6.84	1.04	15.48
2014	39530-54010	0	1	1	5.64	5.07	1.59	12.30
2014	27770-44770	0	1	2	4.10	3.69	0.00	7.79
2014	15600-39100	5400	1	1	2.84	2.47	0.48	5.79
2014	9300-34800	4600	6	6	14.93	12.07	2.48	29.48
2014	9300-34800	4200	55	32	74.72	66.14	12.55	153.41
2014	5200-20200	2800	3	3	6.11	5.72	2.44	14.27
2014	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2014	5200-20200	2200	5	5	7.60	6.71	2.45	16.76
2014	5200-20200	2000	3	3	3.82	3.33	0.00	7.15
2014	5200-20200	1900	25	19	19.18	16.72	3.77	39.67
2014	5200-20200	1800	2	1	1.60	1.42	0.24	3.26
2014	5200-20200	1650	2	1	2.21	1.92	0.22	4.35
2014	4930-14680	1750	1	1	1.21	1.05	0.01	2.27
2014	4830-14680	1600	51	48	49.94	44.62	6.42	100.98
2014	4750-14680	1500	2	1	1.02	0.89	0.19	2.10
	TOTAL		166	129	225.42	214.00	48.98	488.40
2051	80000	Fixed	2	2	8.37	14.64	0.13	23.14
2051	58000	Fixed	9	2	22.77	17.59	0.57	40.93
2051	37400-67000	8800	3	3	15.08	13.13	0.04	28.25
2051	15600-39100	7600	2	2	5.50	4.82	0.00	10.32
2051	15600-39100	6600	2	2	4.86	4.28	0.62	9.76
2051	15600-39100	5400	6	5	13.13	13.02	2.30	28.45
2051	9300-34800	5400	2	2	6.51	5.38	0.69	12.58
2051	9300-34800	4600	13	7	19.57	16.36	3.25	39.18
2051	9300-34800	4200	70	50	109.63	92.12	15.36	217.11
2051	5200-20200	2800	3	2	5.39	4.61	0.73	10.73
2051	5200-20200	2400	12	10	5.20	4.94	0.91	11.05
2051	5200-20200	2000	2	2	2.86	2.20	0.20	5.26
2051	5200-20200	1900	20	8	9.60	8.12	1.49	19.21
2051	5200-20200	1800	2	1	1.29	1.13	0.00	2.42
2051	4930-14680	1750	1	1	0.51	0.40	0.10	1.01
2051	4860-14680	1600	30	22	21.52	17.84	3.11	42.47
2051	4750-14680	1500	25	20	35.57	39.10	4.27	78.94
	TOTAL		204	141	287.36	259.68	33.77	580.81
2052	80000	Fixed	1	1	9.60	8.64	0.00	18.24
2052	67000-79000	HAG	3	2	15.31	12.82	1.38	29.51
2052	37400-67000	10000	4	4	29.54	26.19	1.14	56.87
2052	37400-67000	9000	1	1	6.61	5.82	0.00	12.43
2052	37400-67000	8900	2	0	0.00	0.00	0.00	0.00
2052	37400-67000	8800	6	6	17.10	15.50	0.54	33.14
2052	37400-67000	8700	1	1	12.70	11.40	0.10	24.20
2052	15600-39100	7600	3	1	16.50	14.80	0.21	31.51
2052	15600-39100	6600	4	2	12.25	10.75	1.00	24.00
2052	15600-39100	5400	13	9	29.60	26.90	0.80	57.30
2052	9300-34800	5400	7	6	15.79	13.95	0.46	30.20
2052	9300-34800	4800	38	30	12.40	11.20	1.60	25.20

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Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2052	9300-34800	4600	21	21	15.93	13.20	1.90	31.03
2052	9300-34800	4200	107	24	124.35	109.21	7.02	240.58
2052	5200-20200	2400	28	14	21.93	19.11	0.34	41.38
2052	5200-20200	2000	8	4	14.84	11.23	0.00	26.07
2052	5200-20200	1900	21	10	10.07	8.82	0.00	18.89
2052	5200-20200	1800	9	3	3.34	3.01	0.00	6.35
2052	4930-14680	1750	5	4	3.67	3.06	0.98	7.71
2052	4860-14680	1600	237	167	197.53	160.49	10.00	368.02
2052	4750-14680	1500	279	163	185.48	176.48	11.59	373.55
	TOTAL		798	473	754.54	662.58	39.06	1456.18
2070	80000	Fixed	1	1	9.69	8.38	0.52	18.59
2070	51550-63070	0	1	1	8.20	7.38	3.72	19.30
2070	37400-67000	9000	2	2	11.67	9.08	1.49	22.24
2070	37400-67000	8800	2	2	6.52	4.76	0.00	11.28
2070	15600-39100	7600	7	3	18.92	17.76	3.82	40.50
2070	15600-39100	6600	27	11	64.89	42.98	13.59	121.46
2070	15600-39100	5400	16	14	35.41	29.62	1.58	66.61
2070	9300-34800	5400	55	54	176.68	166.70	51.22	394.60
2070	9300-34800	4800	1	1	2.51	2.21	0.00	4.72
2070	9300-34800	4600	174	106	259.72	231.87	79.23	570.82
2070	9300-34800	4200	72	45	129.48	107.05	59.19	295.72
2070	5200-20200	2800	55	51	25.39	21.07	22.13	68.59
2070	5200-20200	2400	49	41	99.45	82.68	34.41	216.54
2070	5200-20200	2200	7	4	5.62	4.95	0.29	10.86
2070	5200-20200	2000	325	295	378.35	334.02	105.57	817.94
2070	5200-20200	1900	26	16	22.39	18.48	7.09	47.96
2070	5200-20200	1800	2	2	2.32	2.04	0.60	4.96
2070	4930-14680	1750	2	2	2.35	2.06	0.04	4.45
2070	4860-14680	1600	23	15	15.15	13.10	4.31	32.56
2070	4750-14680	1500	222	203	261.24	214.67	76.18	552.09
	TOTAL		1069	869	1535.95	1320.86	464.98	3321.79
2216	9300-34800	4800	1	1	2.56	2.31	0.00	4.87
2216	9300-34800	4600	2	1	1.95	1.75	0.00	3.70
2216	9300-34800	4200	65	20	48.93	37.33	1.22	87.48
2216	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2216	5200-20200	1900	10	5	5.93	5.34	0.62	11.89
2216	4930-14680	1750	3	2	2.40	2.14	0.00	4.54
2216	4860-14680	1600	16	11	14.20	11.28	1.24	26.72
2216	4750-14680	1500	1	1	1.11	1.00	0.26	2.37
	TOTAL		99	41	77.08	61.15	3.34	141.57
3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
3053	15600-39100	7600	2	1	2.21	4.72	1.07	8.00
3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3053	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
3053	9300-34800	4600	2	1	2.94	2.05	0.00	4.99
3053	9300-34800	4200	18	8	18.70	16.32	0.82	35.84
3053	5200-20200	2800	2	2	3.78	3.39	0.00	7.17
3053	5200-20200	2400	1	1	1.84	1.60	0.00	3.44
3053	5200-20200	2000	6	6	8.87	7.98	0.48	17.33
3053	4930-14680	1750	1	1	1.17	1.06	0.00	2.23

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Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3053	4860-14680	1600	25	20	22.14	19.67	1.72	43.53
	TOTAL		64	40	61.65	56.79	4.09	122.53
DEMAND NO 3 - REVENUE- NON-PLAN								
2029	67000-79000	12000	1	0	0.00	0.00	0.00	0.00
2029	37400-67000	8700	1	1	3.54	3.34	0.78	7.66
2029	15600-39100	7600	6	6	15.79	15.12	2.30	33.21
2029	15600-39100	6600	12	10	28.63	24.88	1.05	54.56
2029	15600-39100	5400	357	272	886.57	762.52	50.41	1699.50
2029	9300-34800	5400	30	16	35.14	32.40	2.12	69.66
2029	9300-34800	4800	4	3	10.70	10.04	1.32	22.06
2029	9300-34800	4600	154	93	190.74	167.39	26.95	385.08
2029	9300-34800	4200	2980	2467	4290.83	3652.57	192.92	8136.32
2029	5200-20200	2800	71	33	74.49	42.14	6.47	123.10
2029	5200-20200	2400	1416	932	983.07	967.72	50.26	2001.05
2029	5200-20200	2200	5	5	6.44	5.69	0.78	12.91
2029	5200-20200	2000	902	285	297.46	265.42	39.59	602.47
2029	5200-20200	1900	3875	2629	2711.42	2344.84	188.22	5244.48
2029	5200-20200	1800	2566	944	909.87	770.58	69.47	1749.92
2029	4930-14680	1750	187	108	76.15	66.05	6.58	148.78
2029	4860-14680	1600	1723	1420	1405.51	1211.79	102.16	2719.46
2029	4750-14680	1500	4340	3186	3097.77	2669.10	129.85	5896.72
2029	4750-14680	1400	24	18	19.83	15.98	1.62	37.43
	TOTAL		18654	12428	15043.95	13027.57	872.85	28944.37
2030	15600-39100	6600	3	0	0.00	0.00	0.00	0.00
2030	9300-34800	4600	113	75	191.79	167.79	14.20	373.78
2030	9300-34800	4200	110	42	46.17	56.37	6.03	108.57
2030	5200-20200	2400	154	86	126.60	116.22	9.83	252.65
2030	5200-20200	2000	750	207	281.25	245.24	19.55	546.04
2030	4860-14680	1600	48	39	22.55	2.13	0.19	24.87
2030	4750-14680	1400	166	97	100.42	65.12	3.75	169.29
	TOTAL		1344	546	768.78	652.87	53.55	1475.20
2052	80000	Nil	1	0	0.00	0.00	0.00	0.00
2052	67000-79000	Nil	1	1	9.23	8.03	1.45	18.71
2052	67000-79000	10000	1	1	3.07	2.58	0.00	5.65
2052	37400-67000	10000	2	1	7.03	6.11	1.53	14.67
2052	37400-67000	9000	1	1	0.55	0.53	0.11	1.19
2052	37400-67000	8800	4	4	21.40	18.19	3.48	43.07
2052	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
2052	15600-39100	7600	8	6	21.91	19.12	4.80	45.83
2052	15600-39100	6600	13	8	27.56	24.02	6.14	57.72
2052	15600-39100	5400	16	9	22.85	21.41	2.73	46.99
2052	9300-34800	5400	9	8	23.09	20.22	1.75	45.06
2052	9300-34800	4600	29	21	42.79	37.58	2.25	82.62
2052	9300-34800	4200	388	200	481.17	418.11	69.77	969.05
2052	5200-20200	2400	57	36	46.08	40.24	5.73	92.05
2052	5200-20200	2200	9	3	5.70	4.76	0.43	10.89
2052	5200-20200	2000	10	6	9.44	8.21	1.40	19.05
2052	5200-20200	1900	30	19	24.20	21.05	1.85	47.10
2052	5200-20200	1800	1	1	1.35	1.34	0.25	2.94
2052	4930-14680	1750	15	13	13.67	11.89	1.77	27.33
2052	4860-14680	1600	135	76	98.69	85.86	17.60	202.15
2052	4750-14680	1500	98	49	59.29	51.58	5.16	116.03
	TOTAL		830	463	919.07	800.83	128.20	1848.10

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2053	37400-67000	10000	3	3	20.23	18.00	1.15	39.38
2053	37400-67000	8800	9	9	50.91	44.27	2.67	97.85
2053	37400-67000	8700	10	10	56.43	49.16	3.56	109.15
2053	15600-39100	7600	36	33	102.36	89.15	4.14	195.65
2053	15600-39100	6600	74	63	189.42	164.37	7.32	361.11
2053	15600-39100	5400	169	69	206.04	179.21	9.34	394.59
2053	9300-34800	5400	26	7	14.16	12.33	0.73	27.22
2053	9300-34800	4600	200	88	175.98	152.84	8.59	337.41
2053	9300-34800	4200	564	446	1184.23	1029.74	80.75	2294.72
2053	5200-20200	2800	18	12	13.88	12.07	0.82	26.77
2053	5200-20200	2400	908	770	363.66	315.39	22.62	701.67
2053	5200-20200	2200	71	44	39.93	34.60	1.97	76.50
2053	5200-20200	2000	64	52	60.42	52.41	3.06	115.89
2053	5200-20200	1900	1390	1139	1053.86	917.76	73.62	2045.24
2053	5200-20200	1800	131	104	14.45	12.59	0.77	27.81
2053	4930-14680	1750	52	40	55.68	48.32	3.33	107.33
2053	4860-14680	1600	602	499	746.25	649.17	38.12	1433.54
2053	4750-18680	1500	1028	787	1108.30	963.78	69.42	2141.50
	TOTAL		5355	4175	5456.19	4745.16	331.98	10533.33
2245	15600-39100	6600	1	1	4.20	3.78	0.84	8.82
2245	9300-34800	4600	1	1	2.60	2.34	0.52	5.46
2245	9300-34800	4200	22	12	30.01	23.95	4.29	58.25
2245	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
2245	5200-20200	2400	35	22	34.39	27.34	2.17	63.90
2245	5200-20200	2200	52	0	0.00	0.00	0.00	0.00
2245	5200-20200	2000	93	17	28.87	22.12	2.13	53.12
2245	5200-20200	1900	20	11	15.94	11.03	2.36	29.33
2245	4860-14680	1600	175	96	105.92	72.13	8.27	186.32
	TOTAL		401	160	221.93	162.69	20.58	405.20
2506	67000-79000		4	1	9.89	8.75	1.06	19.70
2506	37400-67000	8800	2	2	15.62	13.80	1.54	30.96
2506	37400-67000	8700	1	1	7.21	6.37	0.75	14.33
2506	15600-39100	7600	7	1	3.97	3.51	0.35	7.83
2506	15600-39100	6600	12	2	6.18	5.04	5.50	16.72
2506	15600-39100	5400	58	21	85.21	73.98	6.79	165.98
2506	9300-34800	4600	113	21	37.85	33.13	9.57	80.55
2506	9300-34800	4200	201	97	188.49	163.67	20.07	372.23
2506	5200-20200	2800	69	34	42.83	37.50	9.42	89.75
2506	5200-20200	2400	162	94	129.24	112.60	12.66	254.50
2506	5200-20200	2000	36	7	10.19	8.86	1.65	20.70
2506	5200-20200	1900	146	48	39.48	34.21	9.49	83.18
2506	5200-20200	1800	158	77	119.56	105.41	4.44	229.41
2506	4860-14680	1650	140	108	43.86	38.01	5.38	87.25
2506	4860-14680	1600	7	4	4.85	4.29	0.49	9.63
2506	4440-7440	1300	239	153	132.16	114.88	19.51	266.55
	TOTAL		1355	671	876.59	764.01	108.67	1749.27
	DEMAND NO.4 - LAW DEPARTMENT-NON PLAN							
2014	90000	Fixed	1	1	10.80	9.28	1.80	21.88
2014	80000	Fixed	4	2	19.20	16.32	3.60	39.12
2014	70290-76450	judicial	3	3	27.00	24.00	4.00	55.00
2014	57700-70290	judicial	8	7	33.00	28.00	6.00	67.00
2014	51550-63070	judicial	72	71	492.00	427.00	82.00	1001.00
2014	39530-54010	judicial	99	97	473.00	412.00	96.00	981.00

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Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2014	33090-45850	judicial	1	1	3.00	3.00	0.00	6.00
2014	27700-44770	judicial	129	127	384.00	330.00	86.00	800.00
2014	15600-39100	6600	1	1	3.03	2.66	0.62	6.31
2014	15600-39100	5400	2	2	8.13	5.13	1.01	14.27
2014	9300-34800	5400	29	27	75.05	61.69	5.62	142.36
2014	9300-34800	4600	85	75	171.30	143.67	17.13	332.10
2014	9300-34800	4200	650	475	1518.90	894.06	100.35	2513.31
2014	5200-20200	2800	5	5	31.00	26.00	2.00	59.00
2014	5200-20200	2400	416	307	471.96	396.82	42.75	911.53
2014	5200-20200	2200	34	25	41.00	35.00	4.00	80.00
2014	5200-20200	2000	23	15	22.54	20.36	3.33	46.23
2014	5200-20200	1900	997	692	753.68	633.00	65.79	1452.47
2014	5200-20200	1800	623	547	639.00	548.00	67.00	1254.00
2014	4440-14680	1750	92	72	73.37	63.07	7.53	143.97
2014	4440-14680	1600	195	138	158.28	137.70	17.07	313.05
2014	4440-14680	1500	761	604	522.00	448.00	49.00	1019.00
	TOTAL		4230	3294	5931.24	4664.76	662.60	11258.60
2052	57700-70290	Judicial	2	1	4.85	4.17	1.58	10.60
2052	51550-63070	Judicial	3	3	9.32	8.01	2.05	19.38
2052	37400-67000	9000	1	1	0.00	0.00	0.00	0.00
2052	37400-67000	8700	2	2	13.22	11.36	1.81	26.39
2052	15600-39100	7600	2	2	4.61	3.96	0.05	8.62
2052	15600-39100	6600	2	2	13.11	11.27	1.13	25.51
2052	9300-34800	5400	9	9	17.54	15.08	2.28	34.90
2052	9300-34800	4600	11	3	15.61	13.42	0.00	29.03
2052	9300-34800	4200	55	42	87.55	75.22	5.22	167.99
2052	5200-20200	2400	22	12	25.17	21.39	3.00	49.56
2052	5200-20200	2200	1	1	1.72	1.48	0.00	3.20
2052	5200-20200	2000	3	3	4.41	3.79	0.00	8.20
2052	5200-20200	1900	16	14	16.81	14.46	2.57	33.84
2052	4440-14680	1750	3	2	0.00	0.00	0.00	0.00
2052	4440-14680	1600	39	39	53.13	45.69	2.82	101.64
2052	4440-14680	1500	21	18	15.85	13.78	1.87	31.50
	TOTAL		192	154	282.90	243.08	24.38	550.36
2235	51550-63070	Judicial	15	10	75.21	45.88	8.64	129.73
2235	39530-54010	Judicial	31	12	88.51	75.88	22.74	187.13
2235	9300-34800	5400	1	1	0.92	0.82	0.30	2.04
2235	9300-34800	4600	3	2	5.05	4.44	0.58	10.07
2235	9300-34800	4200	35	5	10.45	9.14	2.33	21.92
2235	5200-20200	2400	45	12	18.15	15.91	2.10	36.16
2235	5200-20200	2000	1	1	0.58	0.50	0.17	1.25
2235	5200-20200	1900	119	51	64.47	56.18	7.46	128.11
2235	4440-14680	1500	128	125	122.08	106.35	13.95	242.38
2235		Consolidated Pay	90	77	9.22	0.00	6.63	15.85
	TOTAL		468	296	394.64	315.10	64.90	774.64
2250	51560-63070	Judicial	1	1	8.22	7.40	1.22	16.84
2250	43690-56470	Judicial	1	1	6.50	5.80	3.11	15.41
2250	35530-54010	Judicial	1	1	3.24	2.91	0.68	6.83
2250	27700-44770	Judicial	4	4	16.32	14.69	6.17	37.18
2250	15600-39100	5400	1	1	3.25	2.93	0.66	6.84
2250	9300-34800	4600	2	1	2.67	2.35	0.51	5.53
2250	9300-34800	4200	85	44	104.12	91.67	10.94	206.73
2250	5200-20200	2800	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2216	4860-14680	1600	115	69	69.05	60.27	5.51	134.83
2216	4750-14680	1500	88	73	68.48	59.78	6.86	135.12
	TOTAL		291	207	220.62	192.58	20.36	433.56
3054	9300-34800	4200	4	4	4.77	4.08	0.10	8.95
3054	5200-20200	2800	7	3	5.83	4.98	0.13	10.94
3054	5200-20200	2400	4	4	6.28	5.42	0.22	11.92
3054	5200-20200	1900	40	26	50.61	43.45	1.63	95.69
3054	5200-20200	1800	84	31	49.61	42.39	1.21	93.21
3054	4930-14680	1750	181	63	90.65	77.76	6.21	174.62
3054	4860-14680	1600	443	314	233.08	199.94	16.33	449.35
3054	4750-14680	1500	927	741	601.90	523.19	53.64	1178.73
	TOTAL		1690	1186	1042.73	901.21	79.47	2023.41
OB&CC	37400-67000	9000	1	1	7.30	7.27	1.48	16.05
OB&CC	15600-39100	7600	1	1	4.33	4.33	0.90	9.56
OB&CC	15600-39100	6600	10	3	11.85	11.85	2.46	26.16
OB&CC	15600-39100	5400	5	1	2.81	2.81	0.59	6.21
OB&CC	9300-34800	4600	28	7	18.70	18.70	3.95	41.35
OB&CC	9300-34800	4200	54	2	3.24	3.24	0.71	7.19
OB&CC	12000-16500	PR	1	0	0.00	0.00	0.00	0.00
OB&CC	6500-10500	PR	3	3	4.23	4.82	0.72	9.77
OB&CC	5900-9700	PR	10	10	32.76	37.68	5.53	75.97
OB&CC	5000-8000	PR	15	15	18.36	21.11	3.20	42.67
OB&CC	4500-7000	PR	69	69	74.52	85.70	13.25	173.47
OB&CC	3600-5600	PR	9	9	8.75	10.06	1.58	20.39
OB&CC	3200-4900	PR	63	63	56.53	65.02	10.37	131.92
OB&CC	2750-4400	PR	1	1	0.74	0.85	0.14	1.73
OB&CC	2650-4000	PR	3	3	2.05	2.35	0.40	4.80
OB&CC	2610-3540	PR	19	19	12.33	14.18	2.42	28.93
	TOTAL		292	207	258.50	289.97	47.70	596.17
DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN								
2011	37400-67000	8800	1	1	5.88	5.15	1.37	12.40
2011	15600-39100	7600	7	7	25.82	22.60	2.99	51.41
2011	15600-39100	6600	11	10	39.64	34.68	2.27	76.59
2011	9300-34800	5400	27	12	41.01	35.77	4.56	81.34
2011	9300-34800	4800	26	25	86.18	77.00	0.03	163.21
2011	9300-34800	4600	36	36	224.42	197.80	19.46	441.68
2011	9300-34800	4200	86	51	125.90	102.67	3.33	231.90
2011	5200-20200	2400	39	24	37.44	37.97	1.26	76.67
2011	5200-20200	2200	4	3	3.67	3.05	0.00	6.72
2011	5200-20200	1900	92	40	37.44	30.80	0.29	68.53
2011	5200-20200	1800	9	6	7.69	6.82	0.00	14.51
2011	4930-14680	1750	8	6	5.39	4.76	0.00	10.15
2011	4860-14680	1600	36	20	14.87	13.41	0.73	29.01
2011	4750-14680	1500	61	28	41.91	36.57	2.63	81.11
	7000	Contractual	3	3	2.52	0.00	0.00	2.52
	TOTAL		446	272	699.78	609.05	38.92	1347.75
DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN								
2408	15600-39100	7600	1	1	3.21	2.69	0.00	5.90
2408	15600-39100	6600	5	0	0.00	0.00	0.00	0.00
2408	15600-39100	5400	38	36	82.18	69.03	10.59	161.80
2408	9300-34800	4600	127	72	160.44	134.77	14.14	309.35
2408	9300-34800	4200	571	317	518.02	435.14	30.17	983.33

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Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2408	5200-20200	2800	1	1	1.54	1.28	0.00	2.82
2408	5200-20200	2400	196	100	135.80	114.07	20.75	270.62
2408	5200-20200	2200	1	1	1.31	1.08	0.18	2.57
2408	5200-20200	1900	130	98	92.81	77.48	12.50	182.79
2408	4440-14680	1750	3	3	3.70	3.07	0.35	7.12
2408	4440-14680	1650	26	18	14.47	12.16	1.89	28.52
2408	4440-14680	1400	303	200	88.75	73.96	4.16	166.87
2408	20000	Consolidated Pay	2	2	5.13	0.00	0.00	5.13
2408	15000	Consolidated Pay	31	31	45.80	0.00	0.00	45.80
2408	12000	Consolidated Pay	62	62	69.72	0.00	0.00	69.72
	TOTAL		1497	942	1222.88	924.73	94.73	2242.34
2435	15600-39100	6600	1	1	3.02	2.71	0.00	5.73
2435	9300-34800	4600	1	1	2.06	1.85	0.42	4.33
2435	9300-34800	4200	28	8	13.07	11.42	1.25	25.74
2435	5200-20200	2400	34	7	8.25	6.84	0.65	15.74
2435	5200-20200	1900	3	3	3.87	4.39	1.24	9.50
2435	4440-14680	1500	12	4	2.98	2.47	0.35	5.80
	TOTAL		79	24	33.25	29.68	3.91	66.84
3451	37400-67000	10000	1	1	8.93	8.03	0.00	16.96
3451	15600-39100	7600	2	2	8.36	7.23	0.00	15.59
3451	15600-39100	6600	2	2	7.13	6.20	0.00	13.33
3451	15600-39100	5400	6	4	8.75	7.62	1.35	17.72
3451	9300-34800	4600	8	5	13.14	11.45	1.36	25.95
3451	9300-34800	4200	57	22	48.87	42.51	4.16	95.54
3451	5200-20200	2400	12	5	6.69	6.02	0.38	13.09
3451	5200-20200	1900	3	2	2.51	2.18	0.25	4.94
3451	4750-14680	1750	4	3	3.38	2.98	0.27	6.63
3451	4750-14680	1600	4	3	3.27	2.94	0.21	6.42
3451	4750-14680	1500	19	15	12.72	11.24	0.55	24.51
3451	10000	Consolidated Pay	8	6	6.64	0.00	0.00	6.64
	TOTAL		126	70	130.39	108.40	8.53	247.32
3456	15600-39100	5400	1	1	0.00	0.00	0.00	0.00
3456	9300-34800	4600	24	13	34.23	29.16	4.42	67.81
3456	9300-34800	4200	128	85	181.85	147.51	2.05	331.41
3456	5200-20200	2400	10	5	7.47	5.97	3.58	17.02
3456	5200-20200	1900	18	8	9.73	8.78	4.15	22.66
3456	4440-14680	1500	46	28	29.23	25.38	2.46	57.07
	TOTAL		227	140	262.51	216.80	16.66	495.97
3475	15600-39100	7600	1	1	4.51	3.83	0.00	8.34
3475	15600-39100	6600	2	2	7.50	6.37	0.00	13.87
3475	9300-34800	4600	13	13	32.93	27.99	3.79	64.71
3475	9300-34800	4200	72	35	72.32	62.85	9.71	144.88
3475	5200-20200	2800	47	28	43.36	36.85	3.68	83.89
3475	5200-20200	2400	14	6	8.53	7.25	0.58	16.36
3475	5200-20200	2000	1	1	1.33	1.15	0.19	2.67
3475	5200-20200	1900	21	12	13.40	11.65	0.79	25.84
3475	5200-20200	1800	1	1	1.18	1.02	0.10	2.30
3475	4440-14680	1650	3	3	3.03	2.63	0.64	6.30
3475	4440-14680	1500	149	103	100.55	86.47	10.15	197.17
3475	4440-14680	1400	1	1	0.97	0.84	0.15	1.96
3475	5200	Consolidated Pay	4	4	3.70	0.00	0.00	3.70
3475	4400	Consolidated Pay	5	5	3.59	0.00	0.00	3.59
3475	3050	Consolidated Pay	2	2	0.73	0.00	0.00	0.73

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
	TOTAL		336	217	297.63	248.90	29.78	576.31
	DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU							
CSCORP	37400-67000	10000	1	1	6.78	6.78	0.06	13.62
CSCORP	15600-39100	7600	5	3	40.15	40.15	6.23	86.53
CSCORP	15600-39100	6600	8	4	61.08	61.08	7.39	129.55
CSCORP	9300-34800	5400	1	1	3.38	2.2	0.74	6.32
CSCORP	9300-34800	4800	51	19	51.03	33.17	91.85	176.05
CSCORP	9300-34800	4600	49	28	70.02	45.51	15.68	131.21
CSCORP	9300-34800	4200	495	339	813.19	528.58	1463.75	2805.52
CSCORP	5200-20200	2800	125	42	96.82	62.93	174.27	334.02
CSCORP	5200-20200	2400	25	17	30.33	19.72	54.6	104.65
CSCORP	5200-20200	2200	328	274	457.36	297.28	823.25	1577.89
CSCORP	5200-20200	1900	5	5	6.34	4.12	11.41	21.87
CSCORP	5200-20200	1800	4	4	5.17	3.36	9.31	17.84
CSCORP	4930-14680	1750	1	1	1.18	0.77	2.84	4.79
CSCORP	4860-14680	1600	301	276	327.23	212.7	589.01	1128.94
CSCORP	10000 Contractual	2800	145	57	87.55	0.00	3.42	90.97
CSCORP	5200 Contractual	2400	566	238	217.06	0.00	14.28	231.34
	TOTAL		2110	1309	2274.67	1318.35	3268.09	6861.11
	DEMAND NO 10 -SCHOOL & MASS EDUCATION - NON PLAN							
2202	37400-67000	10000	1	1	9.36	7.40	2.20	18.96
2202	37400-67000	9000	32	20	162.67	128.54	7.69	298.90
2202	37400-67000	8700	2	2	12.88	10.02	15.54	38.44
2202	15600-39100	8000	105	75	454.89	196.49	16.78	668.16
2202	15600-39100	7600	2	1	6.18	5.11	0.00	11.29
2202	15600-39100	6600	39	38	116.99	105.04	7.21	229.24
2202	15600-39100	6000	5	3	40.39	203.22	12.98	256.59
2202	15600-39100	5400	2	2	1.70	2.50	0.62	4.82
2202	9300-34800	4600	678	517	679.94	591.40	43.58	1314.92
2202	9300-34800	4200	31618	25391	53282.54	46739.17	3692.18	103713.89
2202	5200-20200	2800	2766	576	901.61	770.09	46.99	1718.69
2202	5200-20200	2400	39123	25301	43581.27	32563.40	2208.01	78352.68
2202	5200-20200	2200	88591	83450	91194.64	49889.02	4689.38	145773.04
2202	5200-20200	2000	75	51	150.08	69.10	7.17	226.35
2202	5200-20200	1900	3323	3203	3819.33	3345.75	52.91	7217.99
2202	5200-20200	1800	118	17	23.05	20.42	2.00	45.47
2202	4440-7440	1750	78	70	67.28	47.83	2.94	118.05
2202	4440-7440	1600	23	18	18.28	15.25	2.08	35.61
2202	4440-7440	1500	13433	10636	10384.65	8996.19	146.82	19527.66
2202	4440-7440	1400	289	287	119.38	109.33	6.65	235.36
2202	4440-7440	1300	53	53	51.82	32.45	5.96	90.23
2202		Consolidated Pay	3	3	1.36	0.00	0.00	1.36
	TOTAL		180359	149372	205080.29	143847.72	10969.69	359897.70
2235	9300-34800	4600	1	1	2.34	1.99	0.09	4.42
2235	9300-34800	4200	14	9	21.08	17.92	0.82	39.82
2235	5200-20200	2800	4	3	4.68	3.98	0.18	8.84
2235	5200-20200	2400	3	3	4.68	3.98	0.18	8.84
2235	5200-20200	2000	23	11	14.05	11.95	0.55	26.55
2235	5200-20200	1900	10	7	9.37	7.96	0.36	17.69
2235	4440-7440	1400	35	20	21.08	17.92	0.82	39.82
	TOTAL		90	54	77.28	65.70	3.00	145.98
2251	37400-67000	10000	1	1	7.17	6.45	0.00	13.62
2251	37400-67000	8700	3	3	12.32	11.26	0.01	23.59

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2251	15600-39100	6600	2	2	8.48	7.23	0.00	15.71
2251	15600-39100	5400	1	1	3.90	2.75	0.38	7.03
2251	9300-34800	5400	4	4	8.67	7.76	0.71	17.14
2251	9300-34800	4800	7	3	8.05	7.27	0.58	15.90
2251	9300-34800	4200	70	33	87.99	83.59	5.75	177.33
2251	5200-20200	2400	11	4	8.67	7.10	0.06	15.83
2251	5200-20200	1900	12	6	10.44	9.48	0.05	19.97
2251	4440-14680	1650	3	2	3.60	2.37	0.02	5.99
2251	4440-14680	1400	41	30	39.52	37.94	3.90	81.36
TOTAL			155	89	198.81	183.20	11.46	393.47
DEMAND NO 10 -SCHOOL & MASS EDUCATION - PLAN								
2202	37400-67000	10000	10	0	0.00	0.00	0.00	0.00
2202	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2202	15600-39100	8000	27	0	0.00	0.00	0.00	0.00
2202	15600-39100	7000	15	0	0.00	0.00	0.00	0.00
2202	15600-39100	6600	3	1	2.66	2.34	0.00	5.00
2202	15600-39100	6000	14	2	4.26	3.28	1.24	8.78
2202	15600-39100	5400	36	28	12.93	10.26	1.15	24.34
2202	9300-34800	4800	4	1	2.81	2.46	0.00	5.27
2202	9300-34800	4600	104	60	267.47	212.43	12.19	492.09
2202	9300-34800	4200	985	716	1312.10	954.51	119.96	2386.57
2202	5200-20200	2800	2	2	3.87	3.42	1.11	8.40
2202	5200-20200	2400	137	118	130.74	117.97	10.71	259.42
2202	5200-20200	2200	139	105	162.07	116.75	14.92	293.74
2202	5200-20200	1900	123	106	79.42	59.46	7.44	146.32
2202	4440-7440	1750	4	1	1.14	1.00	0.01	2.15
2202	4440-7440	1650	23	23	24.63	25.79	1.71	52.13
2202	4440-7440	1400	232	204	152.49	110.39	14.83	277.71
2202	4440-7440	1300	41	41	13.30	14.87	0.91	29.08
TOTAL			1900	1408	2169.89	1634.93	186.18	3991.00
2251	9300-34800	4200	9	9	18.39	16.20	2.60	37.19
2251	5200-20200	1900	2	0	0.00	0.00	0.00	0.00
2251		Contractual	3	3	1.65	0.00	0.00	1.65
TOTAL			14	12	20.04	16.20	2.60	38.84
DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN								
2202	9300-34800	4200	6483	6120	14478.83	12568.22	0.00	27047.05
2202	5200-20200	2800	215	194	328.63	195.06	0.00	523.69
2202	5200-20200	2400	711	572	728.34	610.31	0.00	1338.65
2202	5200-20200	2200	1501	1167	1492.50	1319.23	0.00	2811.73
2202	5200-20200	1900	177	165	201.50	177.34	0.00	378.84
2202	5200-20200	1500	51	15	12.00	10.51	0.00	22.51
2202	4440-7440	1300	2101	1999	1985.18	1620.82	0.00	3606.00
TOTAL			11239	10232	19226.98	16501.49	0.00	35728.47
DEMAND NO. 11 -ST & SC DEVELOPMENT - NON PLAN								
2225	37400-67000	8800	1	1	7.41	6.67	0.00	14.08
2225	15600-39100	6600	55	55	150.55	142.66	16.94	310.15
2225	15600-39100	5400	2	2	5.31	4.71	1.09	11.11
2225	9300-34800	4800	54	54	135.26	121.24	3.10	259.60
2225	9300-34800	4600	1494	1324	2771.60	2397.11	82.89	5251.60
2225	9300-34800	4200	709	514	817.90	710.79	33.46	1562.15
2225	9300-34800	2800	3608	3519	4519.08	3898.19	191.28	8608.55
2225	5200-20200	2400	220	214	342.06	280.45	37.48	659.99
2225	5200-20200	2200	1420	1231	1266.97	1079.80	34.92	2381.69

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2225	5200-20200	2000	511	391	373.98	318.31	11.82	704.11
2225	5200-20200	1900	467	415	477.20	417.62	25.00	919.82
2225	5200-20200	1800	4	3	3.71	3.31	0.53	7.55
2225	4930-14680	1750	20	18	20.14	18.10	1.77	40.01
2225	4860-14680	1600	125	87	76.23	67.88	4.75	148.86
2225	4750-14680	1500	1257	1045	911.13	789.43	29.91	1730.47
	TOTAL		9947	8873	11878.53	10256.27	474.94	22609.74
2251	37400-67000	10000	1	1	7.76	6.99	0.00	14.75
2251	37400-67000	8800	5	5	74.64	22.27	0.63	97.54
2251	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	4	1	3.85	3.47	0.77	8.09
2251	9300-34800	5400	9	6	21.03	18.92	1.19	41.14
2251	9300-34800	4800	102	37	84.38	75.94	6.32	166.64
2251	9300-34800	4600	57	26	60.34	54.30	2.81	117.45
2251	9300-34800	4200	14	6	10.67	9.60	1.45	21.72
2251	5200-20200	2800	5	4	6.05	5.83	0.31	12.19
2251	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2251	5200-20200	1900	6	1	1.28	1.15	0.00	2.43
2251	5200-20200	1800	20	15	19.00	17.10	1.41	37.51
2251	4930-14680	1750	18	17	20.65	18.59	1.84	41.08
2251	4860-14680	1600	25	16	18.19	16.37	1.54	36.10
2251	4750-14680	1500	29	9	7.20	6.48	1.38	15.06
	TOTAL		298	144	335.04	257.01	19.65	611.70
	DEMAND NO.11 - ST & SC DEVELOPMENT - PLAN							
2225	9300-34800	4600	80	80	191.20	166.23	3.10	360.53
	TOTAL		80	80	191.20	166.23	3.10	360.53
	DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN							
2225	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2225	15600-39100	7600	1	1	5.44	5.44	0.00	10.88
2225	9300-34800	4800	2	2	5.86	5.86	1.17	12.89
2225	9300-34800	4600	3	3	2.67	2.39	0.00	5.06
2225	5200-20200	2400	2	2	1.77	1.60	0.40	3.77
2225	5200-20200	2200	1	1	1.40	1.25	0.33	2.98
2225	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2225	4860-14680	1600	2	1	1.93	1.73	0.26	3.92
2225	4750-14680	1500	2	1	2.12	2.00	0.10	4.22
2225	40000	Consoloidated pay	6	6	28.80	0.00	0.00	28.80
2225	15000	Consoloidated pay	1	1	1.80	0.00	0.00	1.80
2225	10000	Consoloidated pay	2	2	2.40	0.00	0.00	2.40
2225	8000	Consoloidated pay	3	2	1.92	0.00	0.00	1.92
	TOTAL		26	22	56.11	20.27	2.26	78.64
	DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU							
TDCC	5900-9700	5400	15	1	1.56	1.56	0.36	3.48
TDCC	4750-7500	4200	45	36	33.84	34.20	6.72	74.76
TDCC	3050-4590	1900	63	47	50.16	50.76	9.96	110.88
TDCC	2650-4000	1650	2	1	0.68	0.69	0.14	1.51
TDCC	2550-3200	1300	11	32	19.32	19.56	3.84	42.72
	TOTAL		136	117	105.56	106.77	21.02	233.35
OSFDCC	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
OSFDCC	15600-39100	5400	2	2	6.60	5.94	0.62	13.16
OSFDCC	9300-34800	5400	3	2	5.27	4.74	1.08	11.09
OSFDCC	9300-34800	4200	46	21	47.29	28.35	5.73	81.37

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
OSFDCC	5200-20200	2400	17	7	8.26	4.79	0.99	14.04
OSFDCC	5200-20200	2000	20	16	22.17	12.86	2.90	37.93
OSFDCC	5200-20200	1900	1	1	1.18	0.68	0.26	2.12
OSFDCC	4860-14680	1600	1	1	1.18	0.69	0.26	2.13
OSFDCC	4750-14680	1500	31	25	30.06	17.43	3.61	51.10
OSFDCC	25000	Consoloidated pay	0	3	0.75	0.00	0.00	0.75
OSFDCC	14607	Contractual	0	1	0.15	0.00	0.00	0.15
OSFDCC	7253	Contractual	0	31	2.25	0.00	0.00	2.25
OSFDCC	5875	Contractual	0	1	0.06	0.00	0.00	0.06
OSFDCC	5299	Contractual	0	1	0.05	0.00	0.00	0.05
	TOTAL		122	112	125.27	75.48	15.45	216.20
OBCFDCC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4200	2	1	2.14	2.08	0.36	4.58
OBCFDCC	5200-20200	1900	1	1	1.15	0.67	0.29	2.11
OBCFDCC		Contractual	1	3	2.35	0.00	0.00	2.35
	TOTAL		6	5	5.64	2.75	0.65	9.04
	DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN							
2210	37400-67000	10000	150	137	803.98	766.17	51.86	1622.01
2210	37400-67000	9000	392	302	1476.78	945.12	101.98	2523.88
2210	37400-67000	8800	5	5	29.30	23.17	0.36	52.83
2210	37400-67000	8700	31	31	194.82	154.32	2.97	352.11
2210	15600-39100	8000	515	378	1805.56	1429.75	109.73	3345.04
2210	15600-39100	7600	116	94	559.51	515.98	9.06	1084.55
2210	15600-39100	6600	1922	1425	3119.15	2577.75	145.58	5842.48
2210	15600-39100	5400	2745	1608	3813.72	3462.80	201.23	7477.75
2210	9300-34800	5400	147	44	163.06	141.96	12.77	317.79
2210	9300-34800	4600	1335	939	2492.80	2146.51	175.04	4814.35
2210	9300-34800	4200	4008	3545	6793.07	5852.65	401.25	13046.97
2210	5200-20200	2800	2537	1950	3531.83	2930.75	261.77	6724.35
2210	5200-20200	2400	4003	3355	5836.09	5691.91	342.24	11870.24
2210	5200-20200	2200	7	3	3.53	3.06	0.36	6.95
2210	5200-20200	2000	3759	1752	2132.74	1750.38	222.50	4105.62
2210	5200-20200	1900	2336	1957	2172.71	1840.98	254.03	4267.72
2210	5200-20200	1800	1010	329	429.61	373.56	42.18	845.35
2210	4930-14860	1750	336	289	262.41	210.85	41.98	515.24
2210	4860-14860	1600	2151	1640	1618.31	1416.20	217.47	3251.98
2210	4750-14860	1500	10393	7821	7403.22	6284.45	967.95	14655.62
	TOTAL		37898	27604	44642.20	38518.32	3562.31	86722.83
2211	37400-67000	10000	1	1	7.25	5.14	1.85	14.24
2211	37400-67000	9000	4	4	19.13	16.26	1.69	37.08
2211	37400-67000	8700	1	1	3.60	2.39	0.72	6.71
2211	37400-67000	7600	1	1	4.31	3.06	0.88	8.25
2211	15600-39100	8000	7	5	13.45	11.43	1.18	26.06
2211	15600-39100	6600	18	14	17.76	14.49	2.06	34.31
2211	15600-39100	5400	83	155	396.82	337.29	35.62	769.73
2211	9300-34800	5400	11	6	12.86	10.93	1.13	24.92
2211	9300-34800	4600	13	10	20.91	17.77	1.84	40.52
2211	9300-34800	4200	141	121	196.27	166.83	17.24	380.34
2211	5200-20200	2800	58	45	54.52	46.35	4.80	105.67
2211	5200-20200	2400	105	87	103.62	87.85	9.49	200.96
2211	5200-20200	2200	58	38	44.56	37.87	3.92	86.35

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2211	5200-20200	2000	103	65	75.37	64.06	6.88	146.31
2211	5200-20200	1900	46	30	34.40	29.24	3.03	66.67
2211	4930-14680	1750	1	1	0.94	0.80	0.08	1.82
2211	4440-14680	1650	4	4	3.54	3.01	0.31	6.86
2211	4440-14680	1600	61	51	43.19	36.76	3.80	83.75
2211	4440-14680	1500	53	35	27.36	23.26	2.40	53.02
2211	4440-14680	1400	13	10	7.82	6.64	0.69	15.15
2211	4440-14680	1300	11	10	7.82	6.64	0.69	15.15
	TOTAL		793	694	1095.50	928.07	100.30	2123.87
2251	37400-67000	10000	1	1	7.94	6.36	0.07	14.37
2251	37400-67000	9000	1	1	6.10	4.65	0.02	10.77
2251	37400-67000	8800	2	2	11.92	10.10	1.13	23.15
2251	37400-67000	8700	1	1	1.70	1.50	0.00	3.20
2251	15600-39100	7600	1	1	4.18	3.88	0.00	8.06
2251	15600-39100	6600	1	1	3.00	2.75	0.00	5.75
2251	9300-34800	5400	6	6	16.09	13.87	0.09	30.05
2251	9300-34800	4600	11	10	23.84	21.94	1.13	46.91
2251	9300-34800	4200	105	49	139.91	112.41	11.90	264.22
2251	5200-20200	2400	13	8	14.26	12.86	0.34	27.46
2251	5200-20200	1900	5	4	4.36	3.65	0.06	8.07
2251	4930-14680	1750	4	4	3.48	3.20	0.40	7.07
2251	4860-14680	1600	4	4	3.51	3.21	0.80	7.52
2251	4750-14680	1500	49	23	24.91	21.25	2.17	48.33
	TOTAL		204	115	265.19	221.63	18.10	504.92
	DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN							
2210	37400-67000	9000	2	2	11.14	10.26	1.80	23.20
2210	15600-39100	8000	1	1	2.96	1.36	0.54	4.86
2210	9300-34800	5400	6	3	10.40	8.78	0.94	20.12
2210	9300-34800	4600	7	6	11.68	10.51	0.90	23.09
2210	9300-34800	4200	80	42	30.40	25.62	1.30	57.32
	TOTAL		96	54	66.58	56.53	5.48	128.59
2211	37400-67000	8800	1	1	4.83	4.08	0.97	9.88
2211	15600-39100	7600	1	1	2.77	2.34	0.06	5.17
2211	15600-39100	6600	5	5	8.43	7.12	0.06	15.61
2211	15600-39100	5400	3	2	5.18	4.37	1.36	10.91
2211	9300-34800	5400	5	3	6.51	5.50	1.36	13.37
2211	9300-34800	4800	4	4	8.37	7.07	0.79	16.23
2211	9300-34800	4600	60	40	67.11	50.18	6.35	123.64
2211	9300-34800	4200	988	846	923.44	771.88	49.04	1,744.36
2211	5200-20200	2800	30	23	20.23	17.08	1.40	38.71
2211	5200-20200	2400	82	64	66.89	56.45	6.81	130.15
2211	5200-20200	2200	2377	2259	2,509.92	2,118.62	5.79	4,634.33
2211	5200-20200	2000	4170	3714	4,330.44	3,654.36	9.44	7,994.24
2211	5200-20200	1900	129	84	56.93	46.93	6.49	110.35
2211	5200-20200	1800	7	2	1.25	0.00	0.06	1.31
2211	4930-14680	1750	2	2	1.91	1.61	0.02	3.54
2211	4440-14680	1650	9	8	7.18	6.06	0.07	13.31
2211	4440-14680	1600	82	55	27.18	22.94	3.23	53.35
2211	4440-14680	1500	49	34	18.92	15.97	3.61	38.50
2211	4440-14680	1400	3	3	1.97	1.59	0.10	3.66
2211	4440-14680	1300	41	20	14.61	30.30	2.21	47.12
	TOTAL		8048	7170	8084.07	6824.45	99.22	15007.74

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2251	37400-67000	8800	1	1	5.03	4.34	0.92	10.29
2251	37400-67000	8800	1	1	5.71	5.00	0.65	11.36
	TOTAL		2	2	5.71	5.00	0.65	21.65
DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN								
2210	37400-67000	10000	6	4	29.43	26.48	6.01	61.92
2210	37400-67000	9000	10	10	57.47	51.72	10.52	119.71
2210	15600-39100	8000	29	21	73.04	65.74	11.73	150.51
2210	15600-39100	5400	16	10	20.84	13.59	1.94	36.37
2210	9300-34800	4200	56	50	97.57	83.59	18.68	199.84
2210	5200-20200	2800	106	95	92.45	25.84	6.84	125.13
2210	5200-20200	2400	207	176	283.90	188.76	39.19	511.85
2210	5200-20200	2200	2	1	0.92	0.82	0.20	1.94
2210	5200-20200	2000	6	3	4.38	3.50	0.88	8.76
2210	5200-20200	1900	321	275	381.65	218.92	47.11	647.68
2210	4930-14680	1750	10	7	6.49	4.88	1.05	12.42
2210	4440-14680	1600	44	29	34.17	29.80	6.89	70.86
2210	4440-14680	1500	121	113	96.00	75.44	30.64	202.08
2210	6500-10500	PR	1	1	1.17	0.48	1.82	3.47
2210	4750-7500	PR	7	4	4.07	1.30	8.12	13.49
2210	4500-7000	PR	4	4	2.00	0.82	3.46	6.28
2210	4000-6000	PR	7	6	6.04	2.47	11.22	19.73
2210	3050-4500	PR	9	8	3.60	1.51	6.06	11.17
2210	2650-4000	PR	3	3	2.01	0.82	3.42	6.25
2210	2550-3200	PR	9	9	5.12	1.67	17.42	24.21
2210	37500	CR	1	1	4.50	0.00	0.00	4.50
2210	33333	CR	1	1	4.00	0.00	0.00	4.00
2210	30000	CR	1	1	3.60	0.00	0.00	3.60
2210	25400	CR	1	1	3.05	0.00	0.00	3.05
2210	20300	CR	1	1	2.44	0.00	0.00	2.44
2210	19000	CR	2	2	4.56	0.00	0.00	4.56
2210	15000	CR	4	4	7.20	0.00	0.00	7.20
2210	14940	CR	1	1	1.79	0.00	0.00	1.79
2210	12500	CR	1	1	1.50	0.00	0.00	1.50
2210	12000	CR	2	2	2.88	0.00	0.00	2.88
2210	10000	CR	3	3	3.60	0.00	0.00	3.60
2210	9750	CR	1	1	1.17	0.00	0.00	1.17
2210	9375	CR	1	1	1.13	0.00	0.00	1.13
2210	9000	CR	2	2	2.16	0.00	0.00	2.16
2210	8490	CR	5	5	5.09	0.00	0.00	5.09
2210	8344	CR	2	2	2.00	0.00	0.00	2.00
2210	8333	CR	1	1	1.00	0.00	0.00	1.00
2210	8170	CR	5	3	2.94	0.00	0.00	2.94
2210	7950	CR	1	1	0.95	0.00	0.00	0.95
2210	7500	CR	2	2	1.80	0.00	0.00	1.80
2210	7030	CR	4	3	2.53	0.00	0.00	2.53
2210	6500	CR	9	9	7.02	0.00	0.00	7.02
2210	6405	CR	1	1	0.77	0.00	0.00	0.77
2210	6060	CR	4	4	2.91	0.00	0.00	2.91
2210	6000	CR	1	1	0.72	0.00	0.00	0.72
2210	5600	CR	1	1	0.67	0.00	0.00	0.67
2210	5580	CR	3	3	2.01	0.00	0.00	2.01
2210	5500	CR	2	2	1.32	0.00	0.00	1.32

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2210	5400	CR	3	3	1.95	0.00	0.00	1.95
2210	5000	CR	4	2	1.20	0.00	0.00	1.20
2210	4890	CR	1	1	0.59	0.00	0.00	0.59
2210	4800	CR	2	2	1.16	0.00	0.00	1.16
2210	4680	CR	6	6	3.37	0.00	0.00	3.37
2210	4420	CR	1	1	0.53	0.00	0.00	0.53
2210	4320	CR	5	5	2.59	0.00	0.00	2.59
2210	4095	CR	2	2	0.98	0.00	0.00	0.98
2210	4000	CR	2	2	0.96	0.00	0.00	0.96
2210	3787	CR	1	1	0.45	0.00	0.00	0.45
2210	3445	CR	5	4	1.65	0.00	0.00	1.65
2210	3320	CR	4	2	0.80	0.00	0.00	0.80
2210	2926	CR	1	1	0.35	0.00	0.00	0.35
2210	2650	CR	2	1	0.32	0.00	0.00	0.32
	TOTAL		1076	922	1294.53	798.15	233.20	2325.88
	DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN							
2215	37400-67000	9000	1	1	5.91	5.91	0.00	11.82
2215	37400-67000	8800	1	1	5.54	5.54	1.35	12.43
2215	15600-39100	8800	3	2	6.76	6.51	0.36	13.63
2215	15600-39100	6600	28	20	79.86	71.10	5.57	156.53
2215	15600-39100	5400	29	21	62.14	53.36	10.73	126.23
2215	9300-34800	4800	7	6	13.86	12.67	1.60	28.13
2215	9300-34800	4600	99	87	264.86	238.16	17.81	520.83
2215	9300-34800	4200	269	230	477.26	398.45	32.55	908.26
2215	5200-20200	2800	16	10	18.78	16.21	1.48	36.47
2215	5200-20200	2400	65	42	71.73	62.16	4.04	137.93
2215	5200-20200	2000	209	131	147.70	130.44	14.74	292.88
2215	5200-20200	1800	75	58	74.53	60.74	7.44	142.71
2215	4930-14680	1750	14	11	13.52	13.22	1.40	28.14
2215	4860-14680	1600	182	127	138.59	122.39	13.04	274.02
2215	4750-14680	1500	230	127	133.52	114.03	10.92	258.47
	TOTAL		1228	874	1514.56	1310.89	123.03	2948.48
2217	37400-67000	8700	1	1	1.38	1.02	0.28	2.68
2217	15600-39100	7600	2	1	2.78	2.50	0.55	5.83
2217	15600-39100	6600	4	4	8.24	7.01	1.20	16.45
2217	9300-34800	5400	21	4	12.49	11.06	1.54	25.09
2217	9300-34800	4600	40	7	22.63	18.64	2.85	44.12
2217	9300-34800	4200	115	81	171.22	152.93	14.90	339.05
2217	5200-20200	2800	22	5	7.53	6.54	0.80	14.87
2217	5200-20200	2400	39	33	35.87	31.03	3.82	70.72
2217	5200-20200	2000	15	5	10.46	9.62	1.45	21.53
2217	5200-20200	1900	55	28	36.68	32.84	4.95	74.47
2217	5200-20200	1800	15	10	11.80	10.33	1.68	23.81
2217	4930-14680	1750	3	2	2.68	2.25	0.31	5.24
2217	4860-14680	1600	62	37	44.09	35.65	9.89	89.63
2217	4750-14680	1500	67	48	48.86	38.21	5.59	92.66
2217	2750-4400	PR	1	1	0.56	0.53	0.08	1.17
2217	2550-3200	PR	5	3	1.60	1.28	0.21	3.09
	TOTAL		467	270	418.87	361.44	50.10	830.41
2251	67000-79000	10000	1	1	3.07	2.65	0.02	5.74
2251	37400-67000	10000	2	2	10.38	7.84	0.00	18.22
2251	34700-67000	9000	1	1	4.55	3.79	0.00	8.34

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2251	34700-67000	8800	2	2	13.28	11.04	2.23	26.55
2251	15600-39100	7600	2	1	4.08	3.56	0.00	7.64
2251	15600-39100	6600	3	3	6.76	6.14	0.00	12.90
2251	15600-39100	5400	2	1	2.86	2.56	0.47	5.89
2251	9300-34800	5400	4	3	9.62	8.49	0.38	18.49
2251	9300-34800	4600	8	6	13.59	12.66	1.07	27.32
2251	9300-34800	4200	96	41	97.27	84.90	9.22	191.39
2251	5200-20200	2400	16	10	14.87	13.90	1.00	29.77
2251	5200-20200	2000	4	4	4.72	4.20	0.00	8.92
2251	5200-20200	1900	8	0	0.00	0.00	0.00	0.00
2251	4930-14680	1650	4	3	3.92	3.56	0.54	8.02
2251	4860-14680	1400	14	12	13.77	11.90	1.28	26.95
2251	4750-14680	1300	38	12	13.35	11.63	1.14	26.12
	TOTAL		205	102	216.09	188.82	17.35	422.26
DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU								
ORHDC	37400-67000	8700	1	1	3.87	3.04	0.95	7.86
ORHDC	15600-39100	7600	2	2	8.51	6.68	2.07	17.27
ORHDC	15600-39100	6600	1	1	1.10	0.87	0.27	2.24
ORHDC	9300-34800	5400	1	1	0.42	0.33	0.10	0.85
ORHDC	9300-34800	4600	6	6	10.21	8.02	2.49	20.71
ORHDC	9300-34800	4200	5	5	5.80	4.55	1.41	11.76
ORHDC	5200-20200	1900	2	2	0.29	0.23	0.06	0.58
ORHDC	5200-20200	1800	5	5	0.68	0.54	0.16	1.38
ORHDC	4440-7440		24	24	1.50	0.00	0.00	1.50
	TOTAL		47	47	32.38	24.25	7.51	64.15
OSHB	Chairman	Honourarium	1	1	0.10	0.00	0.07	0.17
OSHB	37400-67000	8800	1	1	7.55	5.93	1.84	15.31
OSHB	15600-39100	6600	9	4	17.75	13.94	4.32	36.01
OSHB	9300-34800	5400	5	4	15.53	12.20	3.77	31.50
OSHB	9300-34800	4600	38	27	91.12	71.57	22.17	184.86
OSHB	9300-34800	4200	69	61	153.78	120.78	37.39	311.95
OSHB	5200-20200	2800	3	3	5.65	4.43	1.38	11.46
OSHB	5200-20200	2400	14	13	24.97	19.61	4.38	48.96
OSHB	5200-20200	2000	1	1	1.84	1.44	0.45	3.73
OSHB	5200-20200	1900	89	79	128.46	100.90	31.24	260.60
OSHB	5200-20200	1800	1	1	1.30	1.01	0.32	2.63
OSHB	4440-7440	1650	2	2	2.62	2.06	0.64	5.31
OSHB	4440-7440	1300	60	45	55.46	43.56	13.49	112.51
	TOTAL		293	242	506.13	397.43	121.44	1025.00
SDA	9300-34800	5400	2	0	0.00	0.00	0.00	0.00
SDA	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
SDA	9300-34800	4200	10	4	5.38	3.54	1.21	10.12
SDA	5200-20200	2400	1	1	0.84	0.56	0.19	1.59
SDA	5200-20200	2000	2	2	1.32	0.88	0.30	2.49
SDA	5200-20200	1900	4	1	1.09	0.71	0.25	2.05
SDA	5200-20200	1800	1	1	0.57	0.37	0.13	1.07
SDA	4440-7440	1650	1	1	0.56	0.36	0.12	1.04
SDA	4440-7440	1400	4	4	1.77	1.16	0.40	3.34
SDA	4440-7440	1300	1	1	0.43	0.29	0.10	0.82
	TOTAL		27	15	11.96	7.87	2.70	22.53
BDA-BBSR	37400-67000	10000	1	1	4.53	4.07	0.00	8.60
BDA-BBSR	37400-67000	8800	2	2	10.99	9.89	0.93	21.81

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
BDA-BBSR	15600-39100	7600	1	1	6.42	5.77	0.08	12.27
BDA-BBSR	15600-39100	6600	8	7	29.01	26.11	7.05	62.17
BDA-BBSR	9300-34800	5400	13	11	34.60	31.13	5.48	71.21
BDA-BBSR	9300-34800	4600	35	27	77.27	69.54	16.80	163.61
BDA-BBSR	9300-34800	4200	115	94	228.50	205.65	57.23	491.38
BDA-BBSR	5200-20200	2800	6	5	10.28	9.25	2.62	22.15
BDA-BBSR	5200-20200	2400	15	9	15.29	13.74	3.36	32.39
BDA-BBSR	5200-20200	2200	20	17	26.38	23.74	7.52	57.64
BDA-BBSR	5200-20200	2000	23	17	22.73	20.45	6.17	49.35
BDA-BBSR	5200-20200	1900	95	73	99.35	89.42	29.79	218.56
BDA-BBSR	5200-20200	1800	63	55	70.53	63.47	20.76	154.76
BDA-BBSR	4930-14680	1750	22	20	25.08	22.57	7.25	54.90
BDA-BBSR	4440-7440	1650	12	12	14.85	13.36	4.19	32.40
BDA-BBSR	4860-14680	1600	158	149	185.88	167.30	57.66	410.84
BDA-BBSR	4750-14680	1500	332	323	370.97	333.84	112.37	817.18
	TOTAL		921	823	1232.66	1109.30	339.26	2681.22
SUDA	15600-39100	6600	1	1	1.56	0.90	0.00	2.46
SUDA	9300-34800	4200	10	10	31.81	17.04	4.28	53.13
SUDA	5200-20200	2800	6	6	11.03	5.89	1.96	18.88
SUDA	4750-14680	1500	6	6	7.72	4.18	1.39	13.29
	TOTAL		23	23	52.12	28.01	7.63	87.76
OWSSB	37400-67000	8800	1	1	6.36	4.99	1.54	12.89
OWSSB	37400-67000	8700	1	1	6.24	5.15	1.60	12.98
OWSSB	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
OWSSB	15600-39100	6600	9	9	10.41	8.17	2.53	21.11
OWSSB	15600-39100	5400	4	2	3.78	2.97	0.92	7.68
OWSSB	9300-34800	4600	20	20	19.31	15.06	4.51	38.88
OWSSB	9300-34800	4200	30	22	20.78	16.32	1.12	38.22
OWSSB	5200-20200	2800	9	1	1.12	0.88	0.28	2.28
OWSSB	5200-20200	2400	5	4	3.07	2.41	0.75	6.23
OWSSB	5200-20200	1900	19	17	11.02	8.66	2.68	22.36
OWSSB	4440-7440	1300	24	25	6.16	4.84	1.50	12.50
	TOTAL		125	102	88.25	69.45	17.42	175.12
BDA-BRM	15600-39100	7600	1	1	0.00	0.00	0.00	0.00
BDA-BRM	9300-34800	5400	1	1	3.81	2.99	0.93	7.73
BDA-BRM	9300-34800	5400	2	1	0.00	0.00	0.00	0.00
BDA-BRM	9300-34800	4600	2	1	2.89	2.27	0.71	5.87
BDA-BRM	9300-34800	4200	12	10	22.34	17.55	5.33	45.22
BDA-BRM	5200-20200	1900	18	18	24.91	19.55	5.75	50.21
BDA-BRM	4930-14680	1750	5	5	5.80	4.55	1.41	11.76
BDA-BRM	4440-7440	1650	4	4	4.70	3.70	1.15	9.55
BDA-BRM	4750-14680	1500	5	5	5.60	4.24	1.31	11.15
	TOTAL		50	46	70.05	54.85	16.59	141.49
PDA	9300-34800	4200	3	3	7.12	4.68	1.46	13.26
PDA	5200-20200	1900	1	1	1.47	0.98	0.33	2.78
PDA	4440-7440	1300	1	1	0.99	0.66	0.22	1.87
	TOTAL		5	5	9.58	6.32	2.01	17.91
PKDA	9300-34800	4200	7	6	19.11	9.06	1.78	29.95
PKDA	5200-20200	2800	4	4	6.81	3.46	0.89	11.16
PKDA	5200-20200	2000	6	5	9.50	4.57	0.90	14.97
PKDA	5200-20200	1900	1	1	0.98	0.66	0.16	1.80
PKDA	4440-7440	1650	2	1	1.36	0.65	0.16	2.17

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
PKDA	4440-7440	1400	3	3	3.23	1.84	0.46	5.54
PKDA	4440-7440	1300	2	2	2.55	1.22	0.31	4.08
	TOTAL		25	22	43.55	21.47	4.66	69.67
CDA	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
CDA	15600-39100	6600	8	3	1.06	0.78	0.25	2.10
CDA	9300-34800	5400	4	2	0.58	0.42	0.14	1.14
CDA	9300-34800	4600	21	9	4.97	3.29	1.11	9.37
CDA	9300-34800	4200	71	48	9.99	6.59	2.25	18.83
CDA	5200-20200	2800	7	6	1.00	0.66	0.22	1.88
CDA	5200-20200	2400	16	14	2.19	1.45	0.48	4.12
CDA	5200-20200	2000	3	2	0.27	0.18	0.18	0.63
CDA	5200-20200	1900	57	48	6.02	3.89	1.29	11.20
CDA	5200-20200	1800	11	9	0.93	0.61	0.21	1.75
CDA	4930-14680	1750	18	11	1.30	0.84	0.30	2.43
CDA	4860-14380	1600	3	3	0.30	0.20	0.07	0.57
CDA	4750-14680	1500	73	72	7.47	4.91	1.75	14.12
	TOTAL		293	227	36.06	23.82	8.25	68.13
RDA	15600-39100	5400	1	1	3.14	2.07	0.28	5.49
RDA	9300-34800	4200	14	11	17.95	11.84	4.00	33.79
RDA	5200-20200	1900	13	10	9.52	6.28	2.13	17.92
RDA	4440-7440	1400	10	7	4.67	3.08	1.05	8.80
	TOTAL		38	29	35.28	23.27	7.45	66.00
TADA	Hon @ 5000/-	0	1	1	0.00	0.00	1.39	1.39
TADA	Hon @500/-	0	5	5	0.00	0.00	5.00	5.00
TADA	9300-34800	4200	12	8	10.47	8.22	1.53	20.22
TADA	5200-20200	2400	1	1	1.14	0.91	0.16	2.21
TADA	5200-20200	1900	6	4	4.93	3.88	0.73	9.54
TADA	4440-7440	1400	1	1	0.89	0.69	0.13	1.71
TADA	4440-7440	1300	5	4	2.81	2.21	0.41	5.43
	TOTAL		31	24	20.24	15.91	9.35	45.50
KNDA	9300-34800	5400	1	1	2.36	1.85	0.34	4.55
KNDA	9300-34800	4200	1	1	1.96	1.55	0.29	3.79
KNDA	5200-20200	2400	1	1	1.77	1.38	0.25	3.41
KNDA	5200-20200	1900	2	2	2.52	1.98	0.36	4.86
KNDA	5200-20200	1800	1	1	1.23	0.90	0.18	2.31
	TOTAL		6	6	9.83	7.66	1.42	18.92
ULBs	15600-39100	6600	95	19	48.85	38.37	11.88	99.10
ULBs	9300-34800	4600	93	28	8.82	6.92	11.88	27.61
ULBs	9300-34800	4200	410	133	37.48	29.44	9.11	76.04
ULBs	5200-20200	2800	45	8	16.15	12.68	3.92	32.75
ULBs	5200-20200	2400	102	39	6.32	4.97	1.54	12.83
ULBs	5200-20200	2000	159	66	93.14	73.16	22.65	188.95
ULBs	5200-20200	1900	713	381	60.68	47.66	10.62	118.97
ULBs	5200-20200	1800	1689	1209	191.90	146.70	46.45	385.06
ULBs	4440-7440	1750	548	268	30.05	23.60	4.74	58.38
ULBs	4440-7440	1600	1528	998	71.63	56.23	19.46	147.31
ULBs	4440-7440	1500	6569	5114	393.28	308.92	69.80	772.01
	TOTAL		11951	8263	958.30	748.65	212.06	1919.00
DEMAND NO. 14 - LABOUR & ESI -- NON PLAN								
2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	6600	7	3	9.58	8.62	5.03	23.23

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2210	15600-39100	5400	177	104	218.59	165.70	11.91	396.20
2210	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2210	9300-34800	4200	42	21	167.58	130.82	8.71	307.11
2210	5200-20200	2800	121	81	228.42	205.57	15.85	449.84
2210	5200-20200	2400	181	139	170.97	150.83	12.36	334.16
2210	5200-20200	2000	17	8	14.40	12.96	1.06	28.42
2210	5200-20200	1900	90	50	78.00	70.20	5.75	153.95
2210	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
2210	5200-20200	1650	55	32	52.16	46.94	3.84	102.94
2210	4930-14680	1750	2	2	4.36	3.92	0.32	8.60
2210	4860-14680	1600	15	9	10.98	9.88	1.23	22.09
2210	4750-14680	1500	323	266	242.70	218.43	17.91	479.04
	TOTAL		1034	715	1197.74	1023.87	83.97	2305.58
2230	70290-76450		2	2	11.80	10.40	2.90	25.10
2230	43690-56470		3	3	14.40	12.00	3.70	30.10
2230	37400-67000	8800	1	1	1.45	1.25	0.30	3.00
2230	37400-67000	8700	1	1	4.80	4.20	0.00	9.00
2230	15600-39100	7600	2	2	8.40	7.40	1.60	17.40
2230	15600-39100	6600	16	11	27.40	24.40	0.80	52.60
2230	15600-39100	5400	23	19	64.35	56.90	4.80	126.05
2230	9300-34800	4800	2	2	5.30	4.30	0.00	9.60
2230	9300-34800	4600	73	65	151.80	135.10	13.40	300.30
2230	9300-34800	4200	309	167	288.20	253.30	23.90	565.40
2230	5200-20200	2400	40	21	32.75	28.60	3.20	64.55
2230	5200-20200	2200	24	14	21.40	17.70	3.30	42.40
2230	5200-20200	2000	8	2	2.90	2.60	0.00	5.50
2230	5200-20200	1900	121	55	65.40	56.80	5.50	127.70
2230	4930-14680	1750	23	17	19.40	17.60	2.00	39.00
2230	4860-14680	1600	63	61	92.70	77.50	6.80	177.00
2230	4750-14680	1500	60	45	41.70	36.10	4.60	82.40
2230	4440-14680	1400	12	9	10.20	8.95	0.85	20.00
2230	4440-14680	1300	55	3	2.40	2.10	0.20	4.70
2230		contractual	26	19	11.25	0.00	0.00	11.25
	TOTAL		864	519	878.00	757.20	77.85	1713.05
2251	37400-67000	10000	1	1	8.24	6.84	0.00	15.08
2251	37400-67000	8800	1	1	6.18	4.56	0.00	10.74
2251	15600-39100	7600	1	1	4.12	3.42	0.00	7.54
2251	9300-34800	5400	5	3	9.27	9.12	0.00	18.39
2251	9300-34800	4600	4	4	11.33	10.26	0.00	21.59
2251	9300-34800	4200	30	18	40.17	37.62	3.00	80.79
2251	5200-20200	2400	8	3	4.12	4.56	0.00	8.68
2251	5200-20200	2200	1	1	2.06	1.14	0.00	3.20
2251	5200-20200	1900	5	2	3.09	2.28	0.00	5.37
2251	4930-14680	1750	2	2	2.06	2.18	0.00	4.24
2251	4860-14680	1600	8	7	8.24	7.98	1.20	17.42
2251	4750-14680	1500	8	3	3.09	3.42	0.00	6.51
2251	DEO		3	3	2.30	0.00	0.00	2.30
2251	OSD	Consolidated Pay	4	4	4.75	0.00	0.00	4.75
	TOTAL		81	53	109.02	93.38	4.20	206.60
DEMAND NO. 14 - LABOUR & ESI -- PLAN								
2210	9300-34800	5400	14	5	15.81	11.97	1.23	29.01
2210	5200-20200	2800	7	1	1.05	0.95	0.12	2.12

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2210	5200-20200	2400	21	10	12.32	8.67	0.18	21.17
2210	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
2210	5200-20200	1900	3	0	0.00	0.00	0.00	0.00
2210	5200-20200	1650	6	3	4.56	3.20	0.56	8.32
2210	4750-14680	1500	21	7	9.17	8.66	0.32	18.15
	TOTAL		74	26	42.91	33.45	2.41	78.77
	DEMAND NO. 14 - LABOUR & ESI -- PLAN							
2230	15600-39100	6600	1	1	2.20	2.00	0.00	4.20
2230	15600-39100	5400	1	1	3.20	2.90	0.10	6.20
2230	9300-34800	4600	1	1	1.70	1.50	0.30	3.50
2230	9300-34800	4200	5	3	6.60	6.00	0.80	13.40
	TOTAL		8	6	13.70	12.40	1.20	27.30
	DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN							
2204	15600-39100	6600	2	2	8.20	7.35	0.00	15.55
2204	9300-34800	5400	9	6	15.00	13.50	1.00	29.50
2204	9300-34800	4800	1	1	2.26	2.00	0.00	4.26
2204	9300-34800	4600	1	1	2.23	1.95	0.30	4.48
2204	9300-34800	4200	4	3	6.55	5.82	1.00	13.37
2204	5200-20200	2400	5	4	4.01	3.50	0.60	8.11
2204	4860-14680	1600	5	4	4.80	4.20	0.70	9.70
2204	4750-14680	1500	7	7	6.00	5.30	0.70	12.00
2204	5200	Contractual	1	1	0.62	0.00	0.00	0.62
2204	4750	Contractual	1	1	0.57	0.00	0.00	0.57
	TOTAL		36	30	50.24	43.62	4.30	98.16
2251	37400-67000	8800	2	1	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	1	4.50	4.08	1.75	10.33
2251	15600-39100	5400	3	3	11.00	10.08	4.65	25.73
2251	9300-34800	5400	2	2	9.00	8.65	1.55	19.20
2251	9300-34800	4800	10	10	23.50	23.81	1.95	49.26
2251	9300-34800	4600	20	11	36.90	36.38	1.75	75.03
2251	9300-34800	4200	57	41	91.71	91.10	4.70	187.51
2251	5200-20200	2800	1	1	1.42	1.28	0.50	3.20
2251	5200-20200	2400	18	16	24.95	24.46	2.25	51.66
2251	5200-20200	2200	6	6	8.00	7.85	1.96	17.81
2251	5200-20200	1900	14	7	8.10	8.13	1.80	18.03
2251	4860-14680	1900	4	4	4.50	4.37	0.80	9.67
2251	4860-14680	1800	1	1	1.18	1.10	0.00	2.28
2251	4860-14680	1600	1	1	1.16	1.03	0.23	2.42
2251	4750-14680	1500	25	21	19.00	18.14	2.00	39.14
2251	9300	Contractual	13	13	14.50	0.00	0.00	14.50
2251	5000	Contractual	2	2	1.20	0.00	0.00	1.20
	TOTAL		180	141	260.62	240.46	25.89	526.97
	DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN							
2251	9300-34800	4200	33	32	64.93	48.08	4.88	117.89
2251	5200-20200	2000	2	2	3.26	2.88	0.42	6.56
2251	5200-20200	1900	2	2	2.69	2.30	0.33	5.32
2251	4750-14680	1500	1	1	0.97	0.84	0.19	2.00
	TOTAL		38	37	71.85	54.10	5.82	131.77
	DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN							
2401	15600--39100	6600	1	0	0.00	0.00	0.00	0.00
2401	9300 -34800	4200	21	16	31.25	21.5	2.08	54.83
2401	5200 -20200	2400	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2401	5200 -20200	1900	56	26	62.65	60.25	4.18	127.08
2401	5200 -20200	1800	72	22	44.87	39.63	2.84	87.34
2401	4750 -14680	1500	48	35	43.59	37.95	2.76	84.30
	TOTAL		199	99	182.36	159.33	11.86	353.55
3451	80000		1	1	9.60	8.44	0.04	18.08
3451	24000		1	1	2.88	0.00	4.08	6.96
3451	37400-67000	10000	1	1	2.03	1.83	0.00	3.86
3451	37400-67000	8800	3	1	8.56	7.13	1.32	17.01
3451	37400-64000	8700	2	2	5.00	4.24	0.41	9.65
3451	15600-39100	7600	2	2	8.65	7.67	1.42	17.74
3451	15600-39100	6600	23	20	65.16	57.14	2.87	125.17
3451	9300 -34800	5400	4	3	8.85	7.79	0.04	16.68
3451	9300 -34800	4600	42	30	48.54	42.88	2.35	93.77
3451	9300 -34800	4200	161	110	209.04	182.43	19.50	410.97
3451	5200 -20200	2400	49	40	48.88	43.08	2.31	94.27
3451	5200 -20200	2000	17	13	23.09	20.32	1.09	44.50
3451	5200 -20200	1900	29	20	26.30	23.14	1.09	50.53
3451	4930 -14680	1750	6	6	7.40	6.51	0.62	14.53
3451	4860 -14680	1600	57	47	57.47	50.46	2.93	110.86
3451	4750 -14680	1500	54	40	49.16	43.34	2.69	95.19
	TOTAL		452	337	580.61	506.40	42.76	1129.77
3454	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3454	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
3454	15600-39100	6600	20	13	27.24	24.23	1.38	52.85
3454	9300-34800	5400	2	1	1.66	1.29	0.28	3.23
3454	9300-34800	4600	23	6	14.01	11.42	2.40	27.83
3454	9300-34800	4200	255	182	373.04	323.46	33.16	729.66
3454	5200-20200	2400	24	14	37.11	32.24	5.13	74.48
3454	5200-20200	2000	23	3	12.85	10.72	1.41	24.98
3454	5200-20200	1900	63	35	39.59	35.78	3.70	79.07
3454	4930-14680	1750	2	1	1.12	0.79	0.02	1.93
3454	4860-14680	1600	4	2	2.16	1.69	0.20	4.05
3454	4750-14680	1500	91	73	60.23	56.70	5.38	122.31
	TOTAL		509	330	569.01	498.32	53.06	1120.39
DEMAND NO. 16 - PLANNING & COORDINATION - PLAN								
2401	15600-39100	7600	2	1	4.89	2.87	0.00	7.76
2401	15600-39100	6600	12	11	37.84	32.16	0.18	70.18
2401	9300-34800	4600	12	9	25.60	21.72	4.70	52.02
2401	9300-34800	4200	119	108	296.44	250.77	19.23	566.44
2401	5200-20200	2400	101	75	136.90	117.12	8.92	262.94
2401	5200-20200	2000	35	3	3.95	2.69	0.87	7.51
2401	5200-20200	1900	113	72	153.17	123.71	23.74	300.62
2401	5200-20200	1800	1028	382	586.79	520.60	99.65	1207.04
2401	4750-14680	1500	29	29	32.72	25.58	2.98	61.28
	TOTAL		1451	690	1278.30	1097.22	160.27	2535.79
3451	80000		1	1	9.60	8.64	0.25	18.49
3451	67000-79000		1	1	5.44	5.08	0.00	10.52
3451	37400-67000	10000	3	1	3.19	2.79	0.64	6.62
3451	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	6600	11	5	18.24	16.10	1.05	35.39
3451	15600-39100	5400	1	1	3.53	3.11	0.16	6.80
3451	9300-34800	4600	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3451	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
3451	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
3451	5200-20200	1900	2	1	1.29	1.16	0.32	2.77
3451	4860-14680	1600	1	0	0.00	0.00	0.00	0.00
3451	4750-14680	1500	2	2	2.28	2.05	0.57	4.90
3451	Honorarium				0.00	0.00	1.36	1.36
	TOTAL		26	12	43.57	38.93	4.35	86.85
3454	15600-39100	7600	1	1	4.98	4.56	1.02	10.56
3454	9300-34800	4600	1	1	2.82	2.59	0.53	5.94
3454	9300-34800	4200	5	4	9.33	7.92	0.70	17.95
3454	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
3454	Honorarium				0.00	0.00	77.45	77.45
	TOTAL		8	6	17.13	15.07	79.70	111.90
	DEMAND NO. 16 - PLANNING & COORDINATION (AIDED INSTITUTION) - PLAN							
3451	37400-67000	9000	1	1	5.94	5.29	0.57	11.80
3451	15600-39100	7600	1	1	3.77	3.36	0.75	7.88
3451	15600-39100	6600	2	2	7.11	6.35	1.42	14.88
3451	9300-34800	4200	3	2	2.43	2.16	0.01	4.60
3451	5200-20200	2400	1	1	0.91	0.82	0.18	1.91
3451	5200-20200	2000	1	1	1.21	1.08	0.00	2.29
3451	5200-20200	1900	9	8	6.81	6.10	1.36	14.27
3451	4860-14680	1600	1	0	0.00	0.00	0.00	0.00
3451	4750-14680	1500	8	8	6.39	4.70	1.05	12.14
	TOTAL		27	24	34.57	29.86	5.34	69.77
	DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN							
2015	80000	Fixed	1	1	9.60	8.44	1.05	19.09
2015	37400-67000	8700	1	1	6.70	5.89	0.00	12.59
2015	15600-39100	7600	1	1	3.37	2.96	0.00	6.33
2015	15600-39100	5400	2	2	6.50	6.16	0.65	13.31
2015	9300-34800	5400	1	1	2.92	2.56	0.58	6.06
2015	9300-34800	4600	1	1	2.70	2.37	0.00	5.07
2015	9300-34800	4200	15	11	20.32	17.88	2.20	40.40
2015	5200-20200	2400	2	2	2.32	2.04	0.15	4.51
2015	5200-20200	1900	9	8	8.29	7.29	1.10	16.68
2015	4860-14680	1600	1	1	0.95	0.83	0.00	1.78
2015	4750-14680	1500	12	11	6.61	5.81	1.08	13.50
	TOTAL		46	40	70.28	62.23	6.81	139.32
2501	9300-34800	4200	628	628	1331.36	1105.02	93.19	2529.57
2501	5200-20200	2000	6234	6234	4889.04	4100.45	182.85	9172.34
	TOTAL		6862	6862	6220.40	5205.47	276.04	11701.91
2515	37400-67000	8700	1	1	4.90	4.31	0.00	9.21
2515	15600-39100	7600	1	1	3.70	3.25	0.47	7.42
2515	15600-39100	6600	1	1	3.10	2.72	0.00	5.82
2515	15600-39100	5400	307	307	997.75	858.06	35.10	1890.91
2515	9300-34800	4600	1153	772	1730.42	1496.72	76.32	3303.46
2515	9300-34800	4200	1528	943	1425.49	1226.08	31.05	2682.62
2515	5200-20200	2800	6	5	5.80	4.98	0.00	10.78
2515	5200-20200	2400	729	726	833.05	718.15	39.43	1590.63
2515	5200-20200	2000	6	6	6.20	5.35	0.00	11.55
2515	5200-20200	1900	803	800	214.40	184.43	24.95	423.78
2515	4860-14680	1600	5	4	3.83	3.31	0.00	7.14
2515	4750-14680	1500	1966	1828	1309.89	1098.19	40.17	2448.25
	TOTAL		6506	5394	6538.53	5605.55	247.49	12391.57

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3451	37400-67000	10000	2	2	13.98	12.16	0.00	26.14
3451	37400-67000	8700	1	1	5.53	4.81	0.00	10.34
3451	15600-39100	7600	2	1	4.06	3.53	0.00	7.59
3451	15600-39100	6600	7	6	21.61	18.80	1.20	41.61
3451	9300-34800	5400	7	6	20.03	17.42	2.15	39.60
3451	9300-34800	4800	12	12	31.13	27.58	4.35	63.06
3451	9300-34800	4600	36	30	90.56	78.78	3.30	172.64
3451	9300-34800	4200	155	51	140.16	121.93	15.23	277.32
3451	5200-20200	2400	26	18	20.88	18.16	1.15	40.19
3451	5200-20200	1900	15	10	9.50	8.26	1.10	18.86
3451	4930-14680	1750	11	10	9.30	8.53	1.15	18.98
3451	4860-14680	1600	14	12	11.04	9.60	2.00	22.64
3451	4750-14680	1500	75	52	43.78	38.08	3.10	84.96
	TOTAL		363	211	421.56	367.64	34.73	823.93
DEMAND NO. 17 - PANCHAYATI RAJ - PLAN								
2245	15600-39100	6600	2	1	2.33	1.93	0.00	4.26
2245	9300-34800	5400	2	2	3.83	3.19	0.42	7.44
2245	5200-20200	2400	1	1	1.16	0.92	0.06	2.14
	TOTAL		5	4	7.32	6.04	0.48	13.84
2501	37400-67000	8700	1	1	6.30	5.55	0.00	11.85
2501	15600-39100	7600	1	1	3.37	2.96	0.00	6.33
2501	15600-39100	6600	4	2	5.40	4.75	1.01	11.16
2501	9300-34800	5400	1	1	2.92	2.56	0.00	5.48
2501	9300-34800	4600	5	5	12.50	11.00	1.25	24.75
2501	9300-34800	4200	11	8	11.77	10.67	0.75	23.19
2501	5200-20200	2400	4	4	4.24	3.73	0.00	7.97
2501	5200-20200	1900	5	5	3.40	2.99	0.15	6.54
2501	4440-7440	1300	7	3	2.25	1.98	0.00	4.23
	TOTAL		39	30	52.15	46.19	3.16	101.50
2515	15600-39100	5400	1	1	3.50	3.08	0.00	6.58
2515	9300-34800	5400	2	2	5.85	5.14	0.20	11.19
2515	9300-34800	4600	1	1	2.70	2.37	0.40	5.47
2515	9300-34800	4200	5	2	4.24	3.72	0.37	8.33
2515	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2515	5200-20200	1900	5	4	4.14	3.65	0.33	8.12
2515	4930-14680	1750	2	1	1.20	1.05	0.15	2.40
2515	4860-14680	1600	5	5	4.72	4.15	0.58	9.45
2515	4750-14680	1500	8	7	4.93	4.33	0.80	10.06
	TOTAL		30	23	31.28	27.49	2.83	61.60
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN								
3604	9300-34800	4200	41	29	79.12	68.83	9.38	157.33
3604	5200-20200	2400	18	14	22.25	19.61	3.87	45.73
3604	5200-20200	1900	10	9	16.35	14.22	4.50	35.07
3604	4750-14680	1500	25	13	13.50	11.74	3.89	29.13
	TOTAL		94	65	131.22	114.40	21.64	267.26
DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN								
2501	15600-39100	6600	90	74	96.50	83.95	1.59	182.04
2501	9300-34800	4600	213	156	90.20	78.47	1.75	170.42
2501	9300-34800	4200	487	381	199.56	173.61	3.40	376.57
2501	5200-20200	2400	473	150	54.92	47.78	1.30	104.00

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(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2501	5200-20200	1900	208	119	32.44	28.22	0.00	60.66
2501	4750-14680	1500	201	157	7.66	6.66	0.16	14.48
	TOTAL		1672	1037	481.28	418.69	8.20	908.17
DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN								
RLB	9300	0	363	363	232.97	0.00	0.00	232.97
RLB	5200	0	8	8	4.99	0.00	0.00	4.99
RLB	4040	0	2	2	0.97	0.00	0.00	0.97
RLB	2200	0	101	101	25.91	0.00	0.00	25.91
	TOTAL		474	474	264.84	0.00	0.00	264.84
DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN								
2052	67000	Fixed	1	1	7.52	6.33	0.00	13.85
2052	37400-67000	8800	1	1	5.69	4.79	0.00	10.48
2052	9300-34800	5400	2	1	7.92	6.66	0.00	14.58
2052	9300-34800	4800	5	5	11.70	9.84	1.07	22.61
2052	9300-34800	4600	6	3	6.65	5.60	0.63	12.88
2052	9300-34800	4200	2	2	3.64	3.06	0.15	6.85
2052	5200-20200	2400	3	2	3.53	2.97	0.07	6.57
2052	5200-20200	2200	1	1	1.48	1.24	0.04	2.76
2052	5200-20200	1900	3	3	4.48	3.77	0.19	8.44
2052	4440-14680	1750	9	9	11.09	9.33	0.79	21.21
2052	4440-14680	1600	1	1	1.19	1.01	0.05	2.25
	TOTAL		34	29	64.89	54.60	2.99	122.48
DEMAND NO. 19 - INDUSTRIES - NON PLAN								
3451	37400-67000	10000	1	1	0.15	0.13	1.11	1.39
3451	37400-67000	9000	1	1	5.87	5.14	0.03	11.04
3451	15600-39100	7600	2	2	7.78	6.80	0.00	14.58
3451	15600-39100	6600	1	1	1.99	1.81	1.14	4.94
3451	9300-34800	5400	3	2	4.77	4.25	1.34	10.36
3451	9300-34800	4800	2	2	4.84	3.95	1.48	10.27
3451	9300-34800	4600	6	4	10.64	8.62	1.20	20.46
3451	9300-34800	4200	32	9	19.74	17.60	1.75	39.09
3451	5200-20200	2400	9	9	13.71	12.30	1.28	27.29
3451	5200-20200	2200	2	2	2.81	2.58	0.00	5.39
3451	5200-20200	1900	8	2	2.44	2.18	0.17	4.79
3451	4440-14680	1750	1	1	1.22	1.12	0.00	2.34
3451	4440-14680	1600	11	11	13.79	12.40	0.74	26.93
3451	4440-14680	1500	6	1	0.93	0.86	0.01	1.80
3451	OSD & Contractual	Consolidated Pay	9	6	6.59	0.00	0.00	6.59
	TOTAL		94	54	97.27	79.74	10.25	187.26
DEMAND NO. 19 - INDUSTRIES - PLAN								
2885	9300-34800	5400	6	1	2.87	2.87	0.35	6.09
2885	9300-34800	4600	1	1	1.47	1.30	0.15	2.92
2885	9300-34800	4200	6	5	5.09	5.74	0.37	11.20
2885	5200-20200	2400	5	5	6.23	5.75	0.40	12.38
2885	5200-20200	2000	2	1	1.42	1.23	0.00	2.65
2885	5200-20200	1900	11	9	8.03	6.20	0.40	14.63
2885	5200-20200	1800	23	13	11.01	9.64	1.00	21.65
2885	4440-14680	1500	37	21	16.58	9.09	1.08	26.75
	TOTAL		91	56	52.70	41.82	3.75	98.27

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(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 19 - INDUSTRIES - PSU								
IPICOL	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
IPICOL	37400-67000	9000	2	2	5.44	4.91	0.79	11.14
IPICOL	37400-67000	8800	4	1	4.12	3.62	0.04	7.78
IPICOL	15600-39100	7600	6	5	10.10	11.08	2.50	23.68
IPICOL	15600-39100	6600	17	12	33.26	30.82	6.54	70.62
IPICOL	9300-34800	4600	29	16	41.04	35.98	7.14	84.16
IPICOL	9300-34800	4200	29	18	42.57	34.01	6.17	82.75
IPICOL	5200-20200	2400	9	2	3.43	2.96	0.50	6.89
IPICOL	5200-20200	2000	53	40	68.54	41.02	6.83	116.39
IPICOL	4440-14680	1600	2	2	1.90	1.52	0.16	3.58
	TOTAL		152	98	210.40	165.92	30.67	406.99
OFDC	10000-15200	PR	1	1	2.74	2.39	0.56	5.69
OFDC	9350-14550	PR	1	0	0.00	0.00	0.00	0.00
OFDC	8000-13500	PR	1	1	1.91	1.66	0.41	3.98
OFDC	6500-10500	PR	1	1	1.61	1.40	0.34	3.35
OFDC	5550-9000	PR	2	1	1.37	1.20	0.29	2.86
OFDC	4750-7500	PR	3	3	3.51	3.06	0.75	7.32
OFDC	4000-6000	PR	5	5	4.99	4.34	1.13	10.46
OFDC	3050-4500	PR	2	2	1.61	1.40	0.34	3.35
OFDC	2550-3200	PR	7	7	4.30	3.75	0.99	9.04
	TOTAL		23	21	22.04	19.20	4.81	46.05
IDCO	37400-67000	8700	1	1	6.06	5.45	1.21	12.72
IDCO	37400-67000	8700	2	2	11.42	8.75	2.48	22.65
IDCO	15600-39100	7600	3	3	13.82	12.44	2.07	28.33
IDCO	15600-39100	6600	42	42	154.12	119.13	26.88	300.13
IDCO	15600-39100	5400	49	49	143.89	112.40	21.32	277.61
IDCO	9300-34800	4600	85	85	203.48	158.61	26.64	388.73
IDCO	9300-34800	4200	109	109	212.51	166.82	27.34	406.67
IDCO	5200-20200	2400	33	33	46.18	35.42	8.29	89.89
IDCO	5200-20200	2200	69	69	86.60	66.42	15.86	168.88
IDCO	5200-20200	2000	141	141	164.73	126.33	35.92	326.98
IDCO	4440-14680	1750	165	165	156.86	120.35	37.15	314.36
	TOTAL		699	699	1199.67	932.12	205.16	2336.95
IKIWL	37400-67000	8800	2	2	11.49	8.49	0.16	20.14
IKIWL	15600-39100	7600	9	9	59.10	42.75	1.51	103.36
IKIWL	15600-39100	6600	15	15	60.71	44.09	1.41	106.21
IKIWL	9300-34800	5400	25	25	63.75	46.75	2.23	112.73
IKIWL	9300-34800	4600	36	36	126.97	91.04	4.41	222.42
IKIWL	9300-34800	4200	107	107	236.90	171.74	10.94	419.58
IKIWL	5200-20200	2800	154	154	263.99	190.99	19.80	474.78
IKIWL	5200-20200	2400	31	31	49.08	35.50	3.80	88.38
IKIWL	5200-20200	2000	49	49	67.69	48.97	5.22	121.88
IKIWL	5200-20200	1900	3	3	0.85	0.68	0.05	1.58
IKIWL	5200-20200	1800	225	225	260.94	189.45	24.66	475.05
IKIWL	4440-7440	1400	41	41	45.75	32.69	5.05	83.49
IKIWL	4440-7440	1300	26	26	18.26	13.23	2.31	33.80
	TOTAL		723	723	1265.48	916.37	81.55	2263.40
IFCAL	37400-67000	8800	0	1	7.03	5.62	0.13	12.78
IFCAL	37400-67000	8700	0	4	23.37	18.69	0.49	42.55
IFCAL	15600-39100	7600	13	4	21.82	17.46	0.53	39.81
IFCAL	15600-39100	6600	21	14	58.63	46.90	1.45	106.98

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(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
IFCAL	9300-34800	5400	32	32	67.80	54.24	3.14	125.18
IFCAL	9300-34800	4600	61	36	89.19	71.35	4.08	164.62
IFCAL	9300-34800	4200	24	21	43.91	35.13	1.74	80.78
IFCAL	5200-20200	2800	43	16	26.05	20.84	2.58	49.47
IFCAL	5200-20200	2400	75	15	23.65	18.92	3.00	45.57
IFCAL	5200-20200	2000	21	31	42.26	33.81	6.37	82.44
IFCAL	5200-20200	1800	140	24	31.32	25.05	4.45	60.82
IFCAL	4440-7440	1400	71	45	47.97	38.37	5.64	91.98
IFCAL	4440-7440	1300	45	30	23.49	18.79	3.03	45.31
	TOTAL		546	273	506.49	405.17	36.63	948.29
IDCOL	37400-67000	8800	3	3	21.07	16.86	0.11	38.04
IDCOL	15600-39100	8700	2	2	12.52	10.01	0.10	22.63
IDCOL	15600-39100	7600	2	2	11.29	9.03	0.13	20.45
IDCOL	15600-39100	6600	8	8	29.89	23.91	0.43	54.23
IDCOL	9300-34800	5400	4	4	13.47	10.78	0.11	24.36
IDCOL	9300-34800	4600	13	13	38.53	30.82	0.34	69.69
IDCOL	9300-34800	4200	6	6	13.06	10.45	0.34	23.85
IDCOL	5200-20200	2800	6	6	8.31	6.65	0.45	15.41
IDCOL	5200-20200	2400	5	5	7.65	6.12	0.39	14.16
IDCOL	5200-20200	2000	8	8	11.75	9.40	0.65	21.80
IDCOL	5200-20200	1800	23	23	31.83	25.46	1.90	59.19
IDCOL	4440-14680	1400	7	7	8.05	6.44	0.57	15.06
IDCOL	4440-14680	1300	3	3	3.44	2.75	0.25	6.44
	TOTAL		90	90	210.86	168.68	5.77	385.31
	DEMAND NO. 20 - WATER RESOURCES - NON PLAN							
2070	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2070	37400-67000	8800	2	2	8.19	6.15	1.43	15.77
2070	9300-34800	4600	2	2	2.78	2.50	0.59	5.87
2070	9300-34800	4200	1	1	1.89	1.65	0.33	3.87
2070	5200-20200	2800	1	1	2.22	1.89	0.00	4.11
2070	5200-20200	2000	1	1	1.65	1.20	0.31	3.16
2070	5200-20200	1900	1	1	1.65	1.22	0.23	3.10
2070	5200-20200	1800	1	1	1.54	1.23	0.22	2.99
2070	4440-7440	1650	1	1	1.40	1.22	0.00	2.62
2070	4750-14750	1500	10	10	12.23	8.94	1.32	22.49
	TOTAL		21	20	33.55	26.00	4.43	63.98
2700	37400-67000	9000	2	2	6.97	6.27	0.00	13.24
2700	37400-67000	8800	8	8	41.72	37.62	4.78	84.12
2700	15600-39100	7600	10	10	34.99	30.67	2.32	67.98
2700	15600-39100	6600	73	52	201.00	169.54	15.03	385.57
2700	15600-39100	5400	111	67	214.92	183.97	18.25	417.14
2700	9300-34800	5400	13	7	18.64	16.83	1.37	36.84
2700	9300-34800	4800	15	14	39.59	34.44	5.19	79.22
2700	9300-34800	4600	412	361	1014.92	872.36	79.14	1966.42
2700	9300-34800	4200	1113	900	1919.30	1631.03	88.29	3638.62
2700	5200-20200	2800	79	60	114.26	91.81	6.44	212.51
2700	5200-20200	2400	250	187	308.61	257.71	18.68	585.00
2700	5200-20200	2200	33	16	22.48	19.43	0.48	42.39
2700	5200-20200	2000	159	110	169.37	130.55	6.92	306.84
2700	5200-20200	1900	565	387	420.92	358.60	26.90	806.42
2700	5200-20200	1800	87	70	104.76	98.95	6.08	209.79
2700	4440-7440	1650	198	158	180.00	145.58	11.86	337.44

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2700	4440-7440	1600	740	576	642.01	545.43	34.2	1221.64
2700	4750-14750	1500	1444	1015	1030.01	876.05	40.88	1946.94
2700	4440-7440	1400	188	155	165.59	126.81	3.15	295.55
2700	4440-7440	1300	61	60	57.98	43.93	3.08	104.99
2700	Contractual	-	35	52	65.12	0.00	0.00	65.12
2700	Consolidated Pay		84	112	132.20	7.87	0.00	140.07
2700	Arrear	-	0	0	14.01	22.84	2.56	39.41
	TOTAL		5680	4379	6919.37	5708.29	375.60	13003.26
2702	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2702	37400-67000	8800	3	2	13.27	10.97	1.39	25.63
2702	15600-39100	7600	6	4	16.39	13.65	1.50	31.54
2702	15600-39100	6600	61	14	51.77	43.12	4.43	99.32
2702	15600-39100	5400	65	38	122.75	104.92	23.93	251.60
2702	15600-39100	4800	3	3	6.81	5.88	0.61	13.30
2702	9300-34800	4600	435	243	722.11	628.36	77.71	1428.18
2702	9300-34800	4200	922	631	1571.94	1455.42	222.46	3249.82
2702	5200-20200	2800	49	35	67.83	58.90	2.84	129.57
2702	5200-20200	2400	279	199	409.94	369.44	68.83	848.21
2702	5200-20200	2200	6	0	0.00	0.00	0.00	0.00
2702	5200-20200	2000	128	87	194.94	158.81	45.10	398.85
2702	5200-20200	1900	350	209	247.21	215.53	16.29	479.03
2702	5200-20200	1800	17	8	12.41	9.93	0.48	22.82
2702	4440-7440	1650	178	151	258.63	208.29	55.01	521.93
2702	4440-7440	1600	172	136	177.67	156.65	36.82	371.14
2702	4750-14750	1500	878	660	650.81	545.19	95.41	1291.41
2702	Consolidated Pay	-	67	67	113.16	0.00	0.00	113.16
	TOTAL		3620	2487	4637.64	3985.06	652.81	9275.51
2705	15600-39100	6600	1	1	4.96	4.22	0.33	9.51
2705	9300-34800	5400	3	1	1.77	1.56	0.08	3.41
2705	9300-34800	4600	12	9	20.25	15.76	1.85	37.86
2705	9300-34800	4200	23	11	25.75	24.00	7.00	56.75
2705	5200-20200	2800	8	6	10.36	9.28	7.00	26.64
2705	5200-20200	2400	5	3	5.26	4.98	0.59	10.83
2705	5200-20200	2200	5	5	10.47	8.82	0.66	19.95
2705	5200-20200	2000	4	4	5.52	4.46	1.04	11.02
2705	5200-20200	1900	13	8	10.72	9.22	1.00	20.94
2705	5200-20200	1800	2	1	1.26	1.01	0.16	2.43
2705	4440-7440	1650	3	3	3.25	2.60	0.25	6.10
2705	4750-14750	1500	37	26	31.72	28.26	3.17	63.15
	TOTAL		116	78	131.29	114.17	23.13	268.59
2711	37400-67000	8700	1	1	5.33	4.45	0.01	9.79
2711	15600-39100	6600	5	5	18.7	16.02	2.57	37.29
2711	9300-34800	5400	8	8	23.08	20.23	3.54	46.85
2711	9300-34800	4800	3	3	9.77	8.43	2.22	20.42
2711	9300-34800	4600	20	20	50.46	45.22	7.09	102.77
2711	9300-34800	4200	49	37	87.18	64.63	10.61	162.42
2711	5200-20200	2800	2	2	3.63	3.14	0	6.77
2711	5200-20200	2400	4	4	5.58	4.79	0.92	11.29
2711	5200-20200	2200	13	11	17.60	15.23	1.08	33.91
2711	5200-20200	2000	34	24	37.68	24.38	2.48	64.54
2711	5200-20200	1900	10	9	8.42	6.67	0.66	15.75
2711	5200-20200	1800	5	5	7.02	5.77	1.08	13.87

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2711	4440-7440	1650	5	3	2.69	2.27	0.12	5.08
2711	4440-7440	1600	106	65	84.34	70.35	8.41	163.10
2711	4750-14750	1500	26	26	29.07	25.29	2.86	57.22
2711	4440-7440	1400	11	9	9.9	8.63	0.86	19.39
	TOTAL		302	232	400.45	325.50	44.51	770.46
2801	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2801	15600-39100	5400	1	1	2.51	2.24	0.08	4.83
2801	9300-34800	4600	3	2	5.22	4.7	0.00	9.92
2801	9300-34800	4200	29	19	40.94	34.35	0.00	75.29
2801	5200-20200	2800	2	0	0.00	0	0.00	0.00
2801	5200-20200	2400	3	1	1.69	1.53	0.00	3.22
2801	5200-20200	2200	2	2	3.72	2.9	0.00	6.62
2801	5200-20200	2000	5	5	7.69	6.65	0.00	14.34
2801	5200-20200	1900	9	5	5.93	5.32	0.00	11.25
2801	5200-20200	1800	2	1	1.00	0.90	0.00	1.90
2801	4440-7440	1650	5	5	6.43	5.34	0.00	11.77
2801	4440-7440	1600	58	58	75.28	54.32	0.10	129.70
2801	4440-7440	1500	29	28	22.8	20.57	0.65	44.02
2801	Consolidated Pay	-	7	7	2.65	0.00	0.00	2.65
	TOTAL		156	134	175.86	138.82	0.83	315.51
3451	67000-79000		1	1	9.12	7.29	0.00	16.41
3451	37400-67000	9000	2	2	14.15	12.10	0.0	26.25
3451	37400-67000	8800	3	2	11.32	9.00	1.30	21.62
3451	37400-67000	8700	2	1	6.73	5.37	0.00	12.10
3451	15600-39100	7600	4	2	8.39	6.99	0.00	15.38
3451	15600-39100	6600	3	3	11.06	9.91	0.00	20.97
3451	15600-39100	5400	2	2	5.88	5.26	0.00	11.14
3451	9300-34800	5400	6	4	12.00	10.74	2.36	25.10
3451	9300-34800	4800	13	10	30.57	23.02	8.30	61.89
3451	9300-34800	4600	14	14	43.15	34.34	2.75	80.24
3451	9300-34800	4200	94	53	126.60	97.28	6.10	229.98
3451	5200-20200	2400	23	15	3.08	16.11	0.50	19.69
3451	5200-20200	1900	13	10	16.78	10.23	0.00	27.01
3451	4930-14680	1750	5	5	5.95	4.77	11.76	22.48
3451	4440-7440	1600	6	6	8.41	5.48	0.30	14.19
3451	4750-14750	1500	48	36	43.52	30.02	0.05	73.59
	TOTAL		239	166	356.71	287.91	33.42	678.04
	DEMAND NO. 20 - WATER RESOURCES - PLAN							
2705	15600-39100	6600	8	7	24.42	22.02	3.27	49.71
2705	9300-34800	5400	1	1	1.77	1.56	0.08	3.41
2705	9300-34800	4800	1	1	3.06	2.30	0.83	6.19
2705	9300-34800	4600	65	45	106.19	88.73	8.44	203.36
2705	9300-34800	4200	38	30	31.43	20.43	6.29	58.15
2705	5200-20200	2800	2	2	2.96	1.92	0.59	5.47
2705	5200-20200	2400	49	23	34.39	22.35	6.88	63.62
2705	5200-20200	2200	77	54	81.36	52.88	16.27	150.51
2705	5200-20200	2000	24	12	34.08	22.15	6.82	63.05
2705	5200-20200	1900	41	30	23.50	15.28	4.70	43.48
2705	5200-20200	1800	64	34	102.11	76.37	20.42	198.90
2705	4750-14750	1650	21	21	5.90	3.83	1.18	10.91
2705	4750-14750	1600	66	56	45.14	29.34	9.03	83.51
2705	4750-14750	1500	27	15	18.08	11.75	3.62	33.45

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(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2705	4750-14750	1400	47	26	29.76	19.34	1.06	50.16
	TOTAL		531	357	544.15	390.25	89.48	1023.88
3451	37400-67000	8700	1	1	2.54	2.03	0.00	4.57
3451	9300-34800	4600	2	2	5.82	4.62	1.16	11.60
3451	5200-20200	1900	1	1	1.27	1.03	0.00	2.30
3451	4750-14680	1500	1	1	0.34	0.18	0.00	0.52
	TOTAL		5	5	9.97	7.86	1.16	18.99
4700	37400-67000	9000	1	1	6.30	5.32	0.00	11.62
4700	37400-67000	8800	5	5	26.13	22.89	0.41	49.43
4700	15600-39100	7600	11	10	39.32	34.72	0.60	74.64
4700	15600-39100	6600	81	57	217.79	182.69	8.98	409.46
4700	15600-39100	5400	171	88	223.33	190.08	14.53	427.94
4700	9300-34800	5400	6	3	5.55	4.96	0.00	10.51
4700	9300-34800	4800	71	70	146.08	126.83	8.56	281.47
4700	9300-34800	4600	221	178	498.83	440.91	27.95	967.69
4700	9300-34800	4200	897	678	1415.91	1169.83	57.67	2643.41
4700	5200-20200	2800	59	43	79.51	67.71	5.49	152.71
4700	5200-20200	2400	313	154	246.63	205.75	13.92	466.30
4700	5200-20200	2200	18	16	20.00	16.73	0.76	37.49
4700	5200-20200	2000	166	74	98.41	80.36	3.07	181.84
4700	5200-20200	1900	776	340	394.32	321.22	18.15	733.69
4700	5200-20200	1800	132	56	61.80	54.57	3.29	119.66
4700	4440-7440	1650	22	15	16.05	13.87	0.97	30.89
4700	4440-7440	1600	723	497	557.71	471.82	14.44	1043.97
4700	4750-14750	1500	810	615	542.37	488.93	20.35	1051.65
4700	4440-7440	1400	4	4	4.87	6.27	0.00	11.14
4700	Consolidated Pay	-	52	49	66.78	5.98	0.00	72.76
4700	Contractual		57	54	33.74			33.74
	TOTAL		4596	3007	4701.43	3911.44	199.14	8812.01
4701	37400-67000	8800	2	2	11.42	10.47	1.56	23.45
4701	15600-39100	6600	31	26	86.83	75.03	5.38	167.24
4701	15600-39100	5400	22	17	56.61	50.98	3.12	110.71
4701	9300-34800	5400	3	2	5.62	4.95	1.13	11.70
4701	9300-34800	4800	5	4	14.38	12.23	0.67	27.28
4701	9300-34800	4600	85	69	161.40	148.59	66.26	376.25
4701	9300-34800	4200	175	146	241.91	196.21	11.28	449.40
4701	5200-20200	2800	11	10	15.85	13.61	1.06	30.52
4701	5200-20200	2400	27	17	22.35	19.57	0.64	42.56
4701	5200-20200	2200	5	2	2.19	1.90	0.04	4.13
4701	5200-20200	2000	11	5	6.79	6.00	0.11	12.90
4701	5200-20200	1900	64	39	42.48	37.38	2.38	82.24
4701	5200-20200	1800	29	19	22.45	19.61	2.00	44.06
4701	4440-7440	1650	11	10	11.61	10.06	0.28	21.95
4701	4750-14750	1600	43	27	30.53	27.11	1.63	59.27
4701	4440-7440	1500	260	204	177.75	155.43	8.47	341.65
4701	4440-7440	1400	27	12	12.67	9.21	0.89	22.77
4701	Consolidated Pay	-	6	6	8.49	0.00	0.00	8.49
4701	Contractual	-	9	2	10.15	0.00	0.00	10.15
	TOTAL		826	619	941.48	798.34	106.90	1846.72
4702	37400-67000	8800	1	1	1.24	1.10	0.01	2.35

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN (walmi)								
2700	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2700	15600-39100	8000	7	3	3.07	5.61	1.10	9.78
2700	15600-39100	6600	5	5	10.75	8.01	0.02	18.78
2700	15600-39100	6000	3	2	4.27	7.80	1.52	13.59
2700	9300-34800	5400	11	5	12.38	10.68	3.82	26.88
2700	9300-34800	4600	4	4	10.65	8.52	3.44	22.61
2700	9300-34800	4200	40	30	71.13	55.48	26.02	152.63
2700	5200-20200	2800	1	1	1.85	1.33	0.42	3.60
2700	5200-20200	2200	4	4	3.95	2.77	1.10	7.82
2700	5200-20200	2000	36	27	30.87	22.92	10.28	64.07
2700	5200-20200	1900	4	4	9.21	7.16	3.28	19.65
2700	5200-20200	1800	20	16	22.17	17.37	7.63	47.17
2700	4440-7440	1750	4	4	4.60	3.32	1.10	9.02
2700	4750-14750	1600	23	23	35.40	28.76	10.13	74.29
2700	4750-14750	1500	40	35	35.37	26.76	8.68	70.81
2700	Consolidated Pay	-	8	8	4.58	0.00	0.00	4.58
	TOTAL		211	171	260.25	206.49	78.54	545.28
DEMAND NO. 20 - WATER RESOURCES - PSU								
OCC	37400-67000	8800	2	2	11.68	9.97	1.27	22.92
OCC	15600-39100	7600	3	1	9.58	6.73	0.20	16.51
OCC	15600-39100	6600	49	33	125.60	89.00	15.98	230.58
OCC	9300-34800	5400	10	3	10.25	8.66	1.57	20.48
OCC	9300-34800	4600	32	23	74.50	54.13	11.77	140.40
OCC	9300-34800	4200	135	134	311.69	203.68	61.95	577.32
OCC	5200-20200	2800	102	47	71.47	46.74	14.89	133.10
OCC	5200-20200	1800	0	81	102.53	65.05	20.74	188.32
OCC	4440-7440	1650	153	8	13.34	8.76	1.82	23.92
OCC	4440-7440	1600	20	19	9.07	5.88	1.74	16.69
OCC	4440-7440	1400	0	43	54.21	35.77	10.02	100.00
OCC	Consolidated Pay	-	215	91	112.68	7.46	1.55	121.69
	TOTAL		721	485	906.60	541.83	143.50	1591.93
OLIC	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
OLIC	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
OLIC	15600-39100	7600	1	1	3.95	3.24	0.79	7.98
OLIC	15600-39100	5400	36	15	46.08	39.08	11.04	96.20
OLIC	9300-34800	4800	1	1	2.78	2.28	0.61	5.67
OLIC	9300-34800	4600	177	68	208.32	181.37	43.30	432.99
OLIC	9300-34800	4200	514	352	901.40	854.22	193.78	1949.40
OLIC	5200-20200	2400	164	124	293.84	265.64	60.24	619.72
OLIC	5200-20200	2000	59	58	139.08	112.38	39.90	291.36
OLIC	4440-7440	1650	153	141	247.15	198.66	54.06	499.87
OLIC	4440-7440	1600	146	129	169.03	149.00	36.02	354.05
OLIC	4750-14750	1500	322	297	293.72	229.74	69.10	592.56
	TOTAL		1575	1186	2305.35	2035.61	508.84	4849.80
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN								
2041	51550-63070		3	3	20.19	15.52	3.13	38.84
2041	37400-67000	10000	1	1	2.28	1.82	0.00	4.10
2041	37400-67000	8800	2	2	12.43	10.77	0.88	24.08
2041	37400-67000	8700	1	1	5.86	4.98	0.72	11.56
2041	15600-39100	6600	6	6	27.65	23.80	2.68	54.13
2041	15600-39100	5400	40	22	97.25	82.76	9.40	189.41

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2041	9300-34800	4600	163	135	302.69	257.65	24.50	584.84
2041	9300-34800	4200	155	54	107.04	91.08	31.93	230.05
2041	5200-20200	2800	1	1	1.72	1.49	0.17	3.38
2041	5200-20200	2400	241	90	142.90	121.77	1.41	266.08
2041	5200-20200	2200	2	1	1.32	1.32	0.13	2.77
2041	5200-20200	2000	1	1	1.34	1.03	0.27	2.64
2041	5200-20200	1900	253	126	174.49	148.90	6.62	330.01
2041	4750-14680	1650	19	9	8.12	6.90	1.82	16.84
2041	4750-14680	1600	9	8	9.04	8.49	0.82	18.35
2041	4750-14680	1500	97	47	32.34	27.13	4.46	63.93
2041	5200	contractual	1	1	0.63	0.00	0.00	0.63
	TOTAL		995	508	947.29	805.41	88.94	1841.64
2045	9300-34800	4200	5	3	5.59	4.75	0.59	10.93
2045	5200-20200	1900	12	11	9.73	7.95	1.39	19.07
2045	4750-14680	1600	5	3	2.68	2.28	0.21	5.17
2045	4750-14680	1500	14	10	8.06	6.85	0.69	15.60
	TOTAL		36	27	26.06	21.83	2.88	50.77
2070	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2070	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
2070	5200-20200	2400	1	1	1.37	1.21	0.00	2.58
2070	5200-20200	1900	2	1	1.15	1.02	0.00	2.17
2070	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
2070	4750-14680	1500	3	2	2.03	1.79	0.05	3.87
	TOTAL		10	4	4.55	4.02	0.05	8.62
2235	15600-39100	7600	1	1	4.05	3.44	0.81	8.30
2235	9300-34800	4200	3	0	0.00	0.00	0.00	0.00
2235	5200-20200	1900	5	2	4.56	4.12	0.97	9.65
2235	4750-14680	1400	4	0	0.00	0.00	0.00	0.00
	TOTAL		13	3	8.61	7.56	1.78	17.95
3451	37400-67000	10000	2	2	11.05	9.68	1.23	21.96
3451	37400-67000	8800	2	2	12.37	10.94	1.23	24.54
3451	37400-67000	8700	2	1	6.07	5.33	1.74	13.14
3451	15600-39100	7600	1	1	3.75	3.29	0.91	7.95
3451	15600-39100	6600	3	3	10.16	8.86	0.45	19.47
3451	9300-34800	5400	2	2	6.66	5.85	0.65	13.16
3451	9300-34800	4800	1	1	3.03	2.62	0.01	5.66
3451	9300-34800	4600	13	7	16.85	14.69	1.88	33.42
3451	9300-34800	4200	32	18	40.20	35.29	3.59	79.08
3451	5200-20200	2400	10	6	8.46	7.39	0.31	16.16
3451	5200-20200	2000	5	1	1.30	1.14	0.08	2.52
3451	5200-20200	1900	4	3	3.33	2.93	0.21	6.47
3451	5200-20200	1800	12	11	10.75	9.41	0.71	20.87
3451	4440-14680	1750	3	2	2.44	2.12	0.02	4.58
3451	4440-14680	1500	2	2	1.23	1.08	0.02	2.33
3451	10000	Consolidated Pay	3	3	3.15	0.00	0.00	3.15
3451	5200	Consolidated Pay	2	2	1.25	0.00	0.00	1.25
3451	4750	Consolidated Pay	2	2	0.89	0.00	0.00	0.89
	TOTAL		101	69	142.94	120.62	13.04	276.60

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN								
2070	15600-39100	6600	1	1	1.26	0	0.00	1.26
2070	15600-39100	5400	4	4	5.26	8.22	0.85	14.33
2070	9300-34800	5400	4	2	5.19	5.74	0.33	11.26
2070	9300-34800	4600	2	2	1.60	2.71	0.15	4.46
2070	9300-34800	4200	16	8	16.85	14.04	1.85	32.74
2070	5200-20200	2800	2	1	0.40	0.33	0.07	0.80
2070	5200-20200	2400	2	1	1.60	1.41	0.45	3.46
2070	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2070	5200-20200	2000	4	2	2.77	2.44	0.26	5.47
2070	5200-20200	1900	17	7	7.67	6.80	1.02	15.49
2070	5200-20200	1800	18	7	7.22	6.19	1.01	14.42
2070	4750-14680	1600	29	24	23.25	20.66	2.68	46.59
2070	4750-14680	1500	7	3	2.94	2.59	0.79	6.32
2070	4440-14680	1400	5	4	3.27	2.35	0.36	5.98
2070	4440-14680	1300	2	0	0.00	0.00	0.00	0.00
2070	9300	Contractual	2	2	3.24	0.00	0.00	3.24
2070	5200	Contractual	17	16	11.28	0.00	0.00	11.28
2070	4750	Contractual	19	18	11.66	0.00	0.00	11.66
2070	4440	Contractual	1	1	0.53	0.00	0.00	0.53
	TOTAL		153	103	105.99	73.48	9.82	189.29
DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU								
OSRTC	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
OSRTC	9300-34800	5400	5	4	14.87	0.00	1.83	16.70
OSRTC	9300-34800	4600	5	4	14.35	0.00	1.78	16.13
OSRTC	9300-34800	4200	306	54	41.33	0.00	9.48	50.81
OSRTC	5200-20200	2800	78	3	4.99	0.00	0.76	5.75
OSRTC	5200-20200	2400	164	37	59.81	0.00	9.20	69.01
OSRTC	5200-20200	2000	931	199	312.11	0.00	61.26	373.37
OSRTC	5200-20200	1900	289	116	165.79	0.00	26.69	192.48
OSRTC	5200-20200	1800	35	5	7.03	0.00	1.13	8.16
OSRTC	4750-7440	1600	524	153	173.32	0.00	36.55	209.87
OSRTC	4440-7440	1300	303	122	133.08	0.00	23.94	157.02
OSRTC		Contractual		674	530.92	0.00	115.72	646.64
	TOTAL		2642	1371	1457.60	0.00	288.34	1745.94
DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN								
2406	80000	HAG	1	1	9.60	8.20	1.05	18.85
2406	75500-80000	HAG	2	2	18.50	15.80	2.02	36.32
2406	67000-79000	HAG	5	4	36.52	31.19	3.99	71.70
2406	27700-76450		1	0	0.00	0.00	0.00	0.00
2406	37400-67000	10000	19	19	136.99	116.99	14.96	268.94
2406	37400-67000	8900	16	9	63.58	54.30	6.94	124.82
2406	37400-67000	8700	28	25	154.75	132.16	16.90	303.81
2406	15600-39100	7800	4	4	17.28	14.76	1.89	33.93
2406	15600-39100	7600	7	6	24.06	20.55	2.63	47.24
2406	15600-39100	6600	63	54	207.90	177.55	22.70	408.15
2406	15600-39100	5400	214	158	475.58	406.15	51.93	933.66
2406	9300-34800	4800	2	1	1.90	1.62	0.21	3.73
2406	9300-34800	4600	883	492	910.20	777.31	99.38	1786.89
2406	9300-34800	4200	236	167	282.23	241.02	30.82	554.07
2406	5200-20200	2800	88	65	84.50	72.16	9.23	165.89
2406	5200-20200	2400	784	386	482.50	412.06	52.68	947.24

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2406	5200-20200	2200	670	217	269.08	229.79	29.38	528.25
2406	5200-20200	2000	2077	1660	1826.40	1559.75	199.42	3585.57
2406	5200-20200	1900	1393	1101	1134.03	968.46	123.82	2226.31
2406	5200-20200	1800	4833	3522	3557.22	3046.57	388.40	6992.19
2406	4930-14680	1750	626	291	247.20	211.11	26.99	485.30
2406	4440-14680	1650	8	4	3.28	2.80	0.36	6.44
2406	4860-14680	1600	53	44	35.20	30.06	3.84	69.10
2406	4860-14680	1500	355	288	216.00	184.46	23.58	424.04
2406	4440-14680	1400	64	51	37.74	32.23	4.12	74.09
2406	4440-14680	1300	422	344	251.12	214.46	27.42	493.00
	TOTAL		12854	8915	10483.36	8961.51	1144.66	20589.53
3435	67000-79000	HAG	1	1	9.25	7.45	1.68	18.38
3435	15600-39100	6600	3	2	8.31	6.73	1.60	16.64
3435	9300-34800	4600	1	1	2.64	2.45	0.69	5.78
	TOTAL		5	4	20.20	16.63	3.97	40.80
3451	67000-79000	HAG	2	2	19.21	16.87	1.86	37.94
3451	37400-67000	10000	1	1	0.87	0.76	0.10	1.73
3451	37400-67000	8800	2	2	12.38	10.87	0.26	23.51
3451	15600-39100	7600	1	1	4.64	4.07	0.83	9.54
3451	15600-39100	6600	1	1	3.65	3.20	0.14	6.99
3451	9300-34800	5400	3	3	5.27	4.63	0.09	9.99
3451	9300-34800	4800	9	8	23.80	20.90	0.44	45.14
3451	9300-34800	4600	23	20	45.56	40.00	0.10	85.66
3451	9300-34800	4200	67	25	56.62	49.71	15.08	121.41
3451	5200-20200	2400	13	9	14.20	12.47	1.73	28.40
3451	5200-20200	2000	2	2	3.01	2.64	0.07	5.72
3451	5200-20200	1900	9	2	4.51	3.96	0.39	8.86
3451	4930-14680	1750	2	0	0.00	0.00	0.00	0.00
3451	4860-14680	1600	14	13	12.15	10.67	0.79	23.61
3451	4750-14680	1500	26	10	10.78	9.50	1.00	21.28
	TOTAL		175	99	216.65	190.25	22.88	429.78
	DEMAND NO. 22 - FOREST & ENVIRONMENT - PLAN							
2406	37400-67000	8900	From NP	7	49.45	42.29	6.51	98.25
2406	15600-39100	6600	3(RestFrom NP)	7	26.95	23.05	3.74	53.74
2406	15600-39100	5400	3	3	9.02	7.72	0.09	16.83
2406	9300-34800	4600	11(Rest from NP)	85	157.22	134.45	28.58	320.25
2406	9300-34800	4200	3	3	5.07	4.33	0.85	10.25
2406	5200-20200	2200	From NP	340	417.12	356.73	62.36	836.21
2406	5200-20200	2000	12	12	14.88	12.72	1.25	28.85
2406	4930-14680	1750	2(Rest from NP)	114	96.75	82.75	13.20	192.70
	TOTAL		34(Rest from NP)	571	776.46	664.04	116.58	1557.08
	DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN							
3435	37400-67000	10000	5	3	18.12	14.75	2.47	35.34
3435	37400-67000	9000	1	1	6.85	5.82	0.02	12.69
3435	15600-39100	8000	6	3	9.75	7.2	1.2	18.15
3435	15600-39100	7600	1	1	4.32	3.74	0.02	8.08
3435	15600-39100	6000	10	6	15.62	13.37	3.78	32.77
3435	15600-39100	5400	2	2	5.25	4.61	1.13	10.99
3435	15600-39100	4600	5	4	10.02	8.81	1.92	20.75
3435	9300-34800	4200	28	16	32.02	21.17	4.62	57.81
3436	5200-20200	2400	1	0.00	0.00	0.00	0.00	0.00
3435	5200-20200	2000	13	8	11.60	9.87	1.35	22.82

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3435	5200-20200	1900	20	17	25.15	18.32	4.98	48.45
3435	4750-14680	1750	20	17	21.06	16.34	3	40.40
3435	4750-14680	1600	9	9	10.67	9.27	1.96	21.90
3435	4750-14680	1500	15	11	12.86	10.25	2.56	25.67
	TOTAL		136	98	183.29	143.52	29.01	355.82
DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU								
OFDC	80000	HAG	1	1	9.76	9.81	0.00	19.57
OFDC	67000-79000	12000	1	3	25.56	25.10	0.20	50.86
OFDC	37400-67000	10000	2	1	10.38	10.30	0.34	21.02
OFDC	37400-67000	8900	7	3	21.50	21.38	0.70	43.58
OFDC	37400-67000	8800	1	2	13.65	13.88	0.85	28.38
OFDC	15600-39100	6600	2	7	23.61	23.61	2.76	49.98
OFDC	15600-39100	5400	1	1	3.53	2.99	0.67	7.19
OFDC	9350-14550	PR	20	16	43.50	21.77	4.78	70.05
OFDC	8000-13500	PR	1	1	2.42	1.21	0.58	4.21
OFDC	6500-10500	PR	35	13	25.53	12.08	4.26	41.87
OFDC	5900-9700	PR	8	4	9.99	5.00	1.01	16.00
OFDC	5500-9000	PR	50	28	62.71	31.40	11.04	105.15
OFDC	5000-8000	PR	329	63	99.83	49.98	12.82	162.63
OFDC	4750-7500	PR	0	127	1088.65	819.08	61.53	1969.26
OFDC	4000-6000	PR	73	48	56.39	28.33	7.30	92.02
OFDC	3200-4900	PR	206	112	113.30	56.75	15.53	185.58
OFDC	3050-4590	PR	125	152	175.91	102.05	103.80	381.76
OFDC	2750-4400	PR	10	4	3.50	1.75	0.60	5.85
OFDC	2650-4000	PR	481	753	650.00	325.40	94.79	1070.19
OFDC	2610-3540	PR	5	6	5.48	2.74	1.67	9.89
OFDC	2550-3200	PR	119	953	738.80	469.39	102.00	1310.19
OFDC	DW			6	0.00	0.00	3.77	3.77
	TOTAL		1477	2304	3184.00	2034.00	431.00	5649.00
DEMAND NO. 23 - AGRICULTURE - NON PLAN								
2401	37400-67000	8700	3	1	9.00	8.00	0.57	17.57
2401	15600-39100	7600	5	2	15.6	13.4	1.1	30.10
2401	15600-39100	6600	71	18	55.26	47.49	4.21	106.96
2401	15600-39100	5400	4	1	2.77	2.37	0.16	5.30
2401	15600-39100	5400	148	136	324.86	277.87	19.32	622.05
2401	9300-34800	4800	27	22	50.99	43.7	2.92	97.61
2401	9300-34800	4600	1569	1106	2519.2	2155.7	161.69	4836.59
2401	9300-34800	4200	2433	2004	4421.2	3784.6	291.57	8497.37
2401	5200-20200	2800	38	28	37.57	32.2	2.49	72.26
2401	5200-20200	2400	792	676	855.4	733.15	58.21	1646.76
2401	5200-20200	2200	12	4	4.91	4.21	0.34	9.46
2401	5200-20200	2000	2250	1455	1751.88	1495.99	124.45	3372.32
2401	5200-20200	1900	758	503	602.88	515.56	43.32	1161.76
2401	5200-20200	1800	23	5	5.75	4.93	0.35	11.03
2401	4930-14680	1750	86	36	38.70	32.60	3.32	74.62
2401	4860-14680	1600	930	442	407.50	347.30	29.92	784.72
2401	4750-14680	1500	1570	1112	997.20	852.76	69.8	1919.76
	TOTAL		10719	7551	12100.67	10351.83	813.74	23266.24
2402	37400-67000	8700	2	1	5.52	4.74	0.39	10.65
2402	15600-39100	6600	32	19	56.86	48.82	4.04	109.71
2402	15600-39100	5400	2	1	2.93	2.52	0.21	5.66
2402	9300-34800	4800	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2402	9300-34800	4600	118	75	178.30	153.09	12.66	344.05
2402	9300-34800	4200	398	306	721.50	619.46	51.23	1392.19
2402	5200-20200	2800	116	102	140.42	120.56	9.97	270.95
2402	5200-20200	2400	118	85	115.35	99.04	8.19	222.58
2402	5200-20200	2000	422	369	493.57	423.76	35.05	952.38
2402	5200-20200	1900	877	433	577.06	495.44	40.97	1113.47
2402	5200-20200	1800	38	32	42.49	36.48	3.02	81.99
2402	4930-14680	1750	134	27	28.06	24.09	1.99	54.14
2402	4860-14680	1600	2	2	2.06	1.77	0.15	3.98
2402	4750-14680	1500	478	374	384.14	329.81	27.28	741.23
	TOTAL		2738	1826	2748.26	2359.58	195.15	5302.98
2415	15600-39100	6600	3	3	9.18	8.02	1.05	18.25
2415	9300-34800	5400	13	9	20.50	17.42	1.34	39.26
2415	9300-34800	4600	39	16	34.99	30.58	3.97	69.54
2415	9300-34800	4200	5	5	10.93	9.56	1.24	21.73
2415	5200-20200	2800	1	1	5.00	4.00	1.00	10.00
2415	5200-20200	2400	25	14	18.46	15.75	1.80	36.01
2415	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2415	5200-20200	2000	8	7	9.01	7.88	1.01	17.90
2415	5200-20200	1900	24	12	15.44	13.50	1.75	30.69
2415	4930-14680	1750	2	0	0.00	0.00	0.00	0.00
2415	4860-14680	1600	14	13	11.55	10.10	1.31	22.96
2415	4750-14680	1500	68	41	36.52	31.28	3.46	71.26
	TOTAL		203	121	171.58	148.09	17.93	337.60
2435	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2435	9300-34800	4600	27	26	70.85	62.29	6.44	139.58
2435	9300-34800	4200	10	4	10.90	9.58	0.99	21.47
2435	5200-20200	2800	5	2	3.21	2.82	0.29	6.32
2435	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2435	5200-20200	1900	10	5	8.02	7.05	0.73	15.80
2435	5200-20200	1800	5	3	4.13	3.63	0.38	8.14
2435	4930-14680	1750	26	12	13.73	12.07	1.25	27.05
2435	4860-14680	1600	18	8	8.86	7.79	0.81	17.46
	TOTAL		103	60	119.70	105.23	10.89	235.82
3451	67000-79000		2	1	9.30	8.01	0.00	17.31
3451	37400-67000	9000	1	1	5.58	5.30	0.00	10.88
3451	37400-67000	8800	2	1	6.06	5.76	0.00	11.82
3451	37400-67000	8700	1	1	6.05	5.74	0.00	11.79
3451	15600-39100	7600	4	4	17.04	16.19	1.01	34.24
3451	15600-39100	6600	2	2	6.44	6.12	0.00	12.56
3451	15600-39100	5400	2	2	5.93	5.63	0.00	11.56
3451	9300-34800	5400	4	4	11.68	11.09	5.60	28.37
3451	9300-34800	4800	13	11	29.40	27.93	2.18	59.51
3451	9300-34800	4600	35	29	66.96	63.61	5.81	136.38
3451	9300-34800	4200	120	47	98.89	68.90	2.02	169.81
3451	5200-20200	2400	18	13	17.50	16.04	0.82	34.36
3451	5200-20200	1900	10	5	0.54	0.51	0.00	1.05
3451	4930-14680	1750	5	5	6.06	5.77	0.83	12.66
3451	4860-14680	1600	43	41	48.17	45.76	9.19	103.12
3451	4750-14680	1500	44	22	27.45	26.07	0.00	53.52
3451	5200	Contractual	1	1	0.00	0.00	0.00	0.00
3451	4750	Contractual	1	1	0.00	0.00	0.00	0.00
	TOTAL		308	191	363.05	318.43	27.46	708.94

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN								
2401	9300-34800	5400	2	2	5.53	4.98	0.98	11.49
2401	9300-34800	4600	3	3	9.16	8.24	1.18	18.58
2401	9300-34800	4200	8	1	2.28	2.06	0.50	4.84
2401	5200-20200	2400	3	2	2.67	2.41	0.58	5.66
2401	5200-20200	2200	5	1	1.46	1.31	0.29	3.06
2401	5200-20200	2000	4	2	3.23	2.91	0.76	6.90
2401	4440-14680	1600	15	3	3.44	3.19	0.24	6.87
2401	4440-14680	1500	7	1	1.13	1.02	0.23	2.38
2401	4440-14680	1400	2	0	0.00	0.00	0.00	0.00
	TOTAL		49	15	28.90	26.12	4.76	59.78
2402	15600-39100	6600	5	5	18.34	16.51	2.69	37.54
2402	9300-34800	4600	29	19	48.58	43.72	5.51	97.81
2402	9300-34800	4200	14	3	10.15	9.08	1.24	20.47
2402	5200-20200	2000	32	12	31.02	27.98	4.68	63.68
2402	4860-14680	1600	22	16	20.14	18.12	1.47	39.73
	TOTAL		102	55	128.23	115.41	15.59	259.23
2415	75000	Fixed	1	1	9.00	9.00	0.00	18.00
2415	37400-67000	10000	62	57	445.56	436.21	45.20	926.97
2415	15600-39100	8000	134	85	590.54	572.48	58.90	1221.92
2415	15600-39100	7600	2	1	5.54	5.54	0.06	11.14
2415	15600-39100	6600	2	2	6.32	6.32	0.06	12.70
2415	15600-39100	6000	218	111	536.18	527.74	62.94	1126.86
2416	15600-39101	5400	4	4	11.88	11.62	1.19	24.69
2415	9300-34800	5400	5	5	14.16	14.16	0.15	28.47
2415	9300-34800	4600	21	17	43.75	43.41	4.13	91.29
2415	9300-34800	4200	354	175	375.85	410.99	30.37	817.21
2415	5200-20200	2800	7	2	2.68	2.58	0.59	5.85
2415	5200-20200	2400	26	20	30.61	30.28	2.91	63.80
2415	5200-20200	2200	2	2	3.19	3.19	0.10	6.48
2415	5200-20200	2000	117	25	33.17	31.69	2.67	67.53
2415	5200-20200	1900	103	60	74.47	70.35	6.07	150.89
2415	5200-20200	1800	2	2	2.42	2.42	0.06	4.90
2415	4440-14680	1650	115	77	91.82	90.29	7.38	189.49
2415	4440-14680	1400	38	35	40.39	40.39	3.39	84.17
2415	4440-14680	1300	338	134	143.53	137.71	13.20	294.44
2415	5200	Contractual	18	16	9.98	0.00	0.00	9.98
	TOTAL		1569	831	2471.04	2446.37	239.37	5146.80
DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN								
2415	37400-67000	10000	7	5	19.04	17.14	0.41	36.59
2415	15600-39100	8000	60	55	105.79	95.21	10.09	211.09
2415	15600-39100	6000	117	79	108.92	97.41	10.94	217.27
2415	9300-34800	5400	1	1	2.85	2.57	0.03	5.45
2415	9300-34800	4600	2	1	0.59	0.53	0.13	1.25
2415	9300-34800	4200	146	70	43.21	38.89	3.56	85.66
2415	5200-20200	2800	8	1	0.48	0.43	0.06	0.97
2415	5200-20200	2400	10	5	2.15	1.93	0.18	4.26
2415	5200-20200	2000	47	19	7.95	7.16	0.55	15.66
2415	5200-20200	1900	27	21	7.86	7.07	0.51	15.44
2415	4440-14680	1650	18	10	5.62	5.06	0.62	11.30
2415	4440-14680	1400	7	0	0.00	0.00	0.00	0.00
2415	4440-14680	1300	18	10	2.89	2.60	0.24	5.73

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL	
2415	5200	Contractual	32	0	0.00	0.00	0.00	0.00	
2415	4750	Contractual	23	2	1.67	0.00	0.00	1.67	
2415	4750	Outsourcing	5	0	0.00	0.00	0.00	0.00	
	TOTAL		528	279	309.02	276.00	27.32	612.34	
			DEMAND NO. 23 - AGRICULTURE - PSU						
OSSOPCA	15600-39100	6600	2	1	3.82	3.35	0.82	7.99	
OSSOPCA	15600-39100	5400	1	0	2.59	2.27	0.55	5.41	
OSSOPCA	9300-34800	4600	55	22	62.17	54.72	9.36	126.25	
OSSOPCA	9300-34800	4200	13	13	27.73	24.27	4.15	56.15	
OSSOPCA	5200-20200	2400	1	0	1.38	1.21	0.31	2.90	
OSSOPCA	5200-20200	2000	5	5	7.06	6.21	1.51	14.78	
OSSOPCA	5200-20200	1900	7	0	0.00	0.00	0.00	0.00	
OSSOPCA	4930-14680	1750	4	4	4.7	4.14	0.65	9.49	
OSSOPCA	4860-14680	1600	14	14	16.52	14.53	3.05	34.10	
OSSOPCA	4750-14680	1500	5	1	1.14	1	0.16	2.30	
	TOTAL		107	60	127.11	111.70	20.56	259.37	
APICOL	37400-67000	9000	1	1	5.82	4.54	3.06	13.42	
APICOL	15600-39100	6600	3	0	0.00	0.00	0.00	0.00	
APICOL	9300-34800	4600	6	5	15.01	14.27	6.86	36.14	
APICOL	9300-34800	4200	1	1	2.83	3.12	1.35	7.30	
APICOL	5200-20200	2400	3	4	4.45	3.26	1.73	9.44	
APICOL	4440-7440	1400	2	2	1.08	0.00	0.00	1.08	
	TOTAL		16	13	29.19	25.19	13.00	67.38	
			DEMAND NO. 24 - STEEL & MINES - NON PLAN						
2853	37400-67000	10000	1	1	7.80	6.63	0.09	14.52	
2853	37400-67000	8800	1	1	5.76	4.35	0.00	10.11	
2853	15600-39100	7600	4	2	9.10	7.76	0.00	16.86	
2853	15600-39100	6600	47	31	118.50	100.45	5.24	224.19	
2853	15600-39100	5400	16	15	40.79	34.39	4.14	79.32	
2853	9300-34800	4800	1	1	2.68	2.35	0.00	5.03	
2853	9300-34800	4600	134	94	247.28	211.88	14.02	473.18	
2853	9300-34800	4200	399	228	515.41	445.96	30.37	991.74	
2853	5200-20200	2800	70	44	51.45	45.18	3.90	100.53	
2853	5200-20200	2400	102	61	111.41	94.27	9.81	215.49	
2853	5200-20200	2200	9	9	12.02	10.32	0.96	23.30	
2853	5200-20200	2000	137	69	70.40	60.30	2.92	133.62	
2853	5200-20200	1900	265	120	114.24	97.36	22.79	234.39	
2853	5200-20200	1800	22	11	11.58	9.63	1.81	23.02	
2853	4930-14680	1750	56	35	47.99	40.90	3.65	92.54	
2853	4860-14680	1600	60	51	45.26	40.04	3.81	89.11	
2853	4860-14680	1500	222	137	157.41	133.34	5.47	296.22	
	TOTAL		1546	910	1569.08	1345.11	108.98	3023.17	
3451	37400-67000	10000	3	3	21.67	18.25	1.07	40.99	
3451	37400-67000	8800	4	4	23.33	22.19	2.17	47.69	
3451	15600-39100	7600	3	1	4.93	4.07	0.00	9.00	
3451	15600-39100	6600	2	2	8.65	8.38	0.73	17.76	
3451	15600-39100	5400	1	1	3.77	3.63	0.00	7.40	
3451	9300-34800	5400	2	0	0.00	0.00	0.00	0.00	
3451	9300-34800	4800	6	6	23.32	20.69	2.45	46.46	
3451	9300-34800	4600	9	9	25.74	13.52	1.94	41.20	
3451	9300-34800	4200	39	13	26.67	21.12	1.35	49.14	
3451	5200-20200	2400	6	3	6.78	5.74	0.18	12.70	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL	
3451	5200-20200	2000	3	2	1.22	0.96	0.13	2.31	
3451	5200-20200	1900	3	1	1.03	0.97	0.00	2.00	
3451	4440-14680	1750	2	2	3.62	3.13	0.24	6.99	
3451	4440-14680	1600	2	2	1.89	1.81	0.10	3.80	
3451	4440-14680	1500	15	8	7.95	7.40	0.16	15.51	
	TOTAL		100	57	160.57	131.86	10.52	302.95	
			DEMAND NO. 24 - STEEL & MINES - PLAN						
2852	15600-39100	6600	1	1	2.66	2.85	0.13	5.64	
2852	5200-20200	2200	1	1	1.47	1.57	0.07	3.11	
	TOTAL		2	2	4.13	4.42	0.20	8.75	
			DEMAND NO. 24 - STEEL & MINES - PSU						
OMC	37400-67000	8900	7	0	0.00	0.00	0.00	0.00	
OMC	37400-67000	8800	11	1	6.25	5.15	0.14	11.54	
OMC	37400-67000	8700	24	6	46.10	39.97	10.95	97.02	
OMC	15600-39100	7600	9	7	28.85	25.02	4.66	58.53	
OMC	15600-39100	6600	241	222	652.91	566.92	128.85	1348.68	
OMC	9300-34800	4600	167	135	341.69	296.77	70.94	709.40	
OMC	9300-34800	4200	677	289	623.05	543.85	49.29	1216.19	
OMC	5200-20200	2800	721	411	683.01	594.61	57.88	1335.50	
OMC	5200-20200	2200	280	174	222.43	194.34	22.58	439.35	
OMC	5200-20200	2000	120	85	113.89	99.40	9.48	222.77	
OMC	5200-20200	1900	570	501	616.76	539.11	59.39	1215.26	
OMC	5200-20200	1800	605	593	520.36	454.36	56.71	1031.43	
	TOTAL		3432	2424	3855.30	3359.50	470.87	7685.67	
			DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN						
2220	15600-39100	6600	6	2	68.55	57.06	5.18	130.79	
2220	9300-34800	5400	12	9	36.18	30.58	2.79	69.55	
2220	9300-34800	4600	55	47	130.45	113.85	10.23	254.53	
2220	9300-34800	4200	119	77	208.34	181.38	15.33	405.05	
2220	5200-20200	2800	32	23	22.89	19.73	1.80	44.42	
2220	5200-20200	2400	25	15	28.55	24.62	2.24	55.41	
2220	5200-20200	2000	51	28	31.68	22.68	3.40	57.76	
2220	5200-20200	1900	162	132	168.12	148.74	13.38	330.24	
2220	5200-20200	1800	2	0	0.00	0.00	0.00	0.00	
2220	4930-14680	1750	16	13	23.66	20.38	1.86	45.90	
2220	4860-14680	1600	15	14	14.38	12.40	1.20	27.98	
2220	4750-14680	1500	313	260	195.25	172.49	15.61	383.35	
	TOTAL		808	620	928.05	803.91	73.02	1804.98	
2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00	
2251	37400-67000	8700	2	2	7.68	6.73	1.25	15.66	
2251	15600-39100	7600	1	1	3.30	2.95	0.28	6.53	
2251	15600-39100	6600	5	4	15.60	13.52	0.54	29.66	
2251	9300-34800	5400	3	3	9.60	8.18	1.07	18.85	
2251	9300-34800	4800	7	7	20.93	17.70	1.09	39.72	
2251	9300-34800	4600	11	10	29.52	26.08	1.53	57.13	
2251	9300-34800	4200	61	22	39.87	36.35	2.42	78.64	
2251	5200-20200	2400	14	8	12.28	10.01	1.25	23.54	
2251	5200-20200	1900	7	3	4.30	4.14	0.32	8.76	
2251	4930-14680	1750	2	2	2.91	2.54	0.20	5.65	
2251	4860-14680	1600	4	3	3.12	2.67	0.45	6.24	
2251	4750-14680	1500	28	19	18.40	16.10	1.24	35.74	
	TOTAL		146	84	167.51	146.97	11.64	326.12	

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN								
2251	90000	Fixed	1	1	10.80	10.79	2.37	23.96
2251	80000	Fixed	3	2	19.20	19.18	3.80	42.18
2251	37400-67000	8700	1	1	4.94	4.92	0.87	10.73
2251	9300-34800	5400	5	4	5.98	5.95	2.24	14.17
2251	9300-34800	4600	2	2	3.05	3.03	0.92	7.00
2251	9300-34800	4200	8	4	5.53	5.51	3.64	14.68
	TOTAL		20	14	49.50	49.38	13.84	112.72
DEMAND NO. 26 - EXCISE - NON PLAN								
2039	37400-67000	8700	1	1	6.20	5.43	1.39	13.02
2039	15600-39100	6600	3	3	9.00	7.83	1.17	18.00
2039	15600-39100	5400	31	3	7.02	6.11	0.91	14.04
2039	9300-34800	4600	34	28	56.00	48.72	7.28	112.00
2039	9300-34800	4200	136	108	210.60	183.22	27.38	421.20
2039	5200-20200	2800	240	211	327.00	284.49	42.51	654.00
2039	5200-20200	2400	17	10	15.00	13.05	1.95	30.00
2039	5200-20200	2000	301	130	156.00	135.72	20.28	312.00
2039	5200-20200	1900	77	68	88.40	76.91	11.49	176.80
2039	5200-20200	1800	1198	942	884.73	765.97	130.80	1781.50
2039	4440-14680	1650	15	13	13.65	11.88	1.77	27.30
2039	4440-14680	1400	2	2	1.80	1.57	0.23	3.60
	TOTAL		2055	1519	1775.40	1540.90	247.16	3563.46
2052	67000-79000	HAG	1	1	8.94	7.87	1.98	18.79
2052	37400-67000	8700	2	2	6.44	5.69	0.85	12.98
2052	15600-39100	6600	1	1	3.59	3.14	0.80	7.53
2052	15600-39100	5400	2	1	1.90	1.65	0.71	4.26
2052	9300-34800	5400	1	1	2.63	2.30	0.01	4.94
2052	9300-34800	4800	2	2	5.47	4.82	1.07	11.36
2052	9300-34800	4600	8	8	14.52	12.69	0.82	28.03
2052	9300-34800	4200	24	9	17.11	15.06	2.44	34.61
2052	5200-20200	2400	8	6	9.59	8.41	0.12	18.12
2052	5200-20200	1900	3	0	0.00	0.00	0.00	0.00
2052	4930-14680	1750	2	2	2.40	2.09	0.22	4.71
2052	4860-14680	1600	2	2	2.35	2.03	0.03	4.41
2052	4750-14680	1500	7	6	4.95	4.35	1.15	10.45
	TOTAL		63	41	79.89	70.10	10.20	160.19
DEMAND NO. 26 - EXCISE - PSU								
OSBC	15600-39100	7600	1	1	4.19	3.49	0.37	8.05
OSBC	15600-39100	6600	1	1	1.96	3.04	0.81	5.81
OSBC	9300-34800	4600	9	3	7.13	5.95	0.48	13.56
OSBC	4750-7500	PR	25	10	12.51	16.09	2.68	31.28
OSBC	3050-4590	PR	2	1	0.63	0.79	0.15	1.57
OSBC	5200	Contractual	1	1	0.62	0.00	0.00	0.62
	TOTAL		39	17	27.04	29.36	4.49	60.89
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN								
2251	37400-67000	10000	3	2	17.91	17.39	2.52	37.82
2251	37400-67000	8800	1	1	7.96	7.02	0.44	15.42
2251	15600-39100	8000	1	1	3.76	3.31	0.79	7.86
2251	15600-39100	7600	1	1	2.72	2.33	0.00	5.05
2251	15600-39100	5400	3	2	5.57	4.95	0.49	11.01
2251	9300-34800	5400	3	2	4.70	4.10	0.04	8.84
2251	9300-34800	4600	4	1	5.63	3.61	0.70	9.94

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2251	9300-34800	4200	18	9	20.05	17.59	0.83	38.47
2251	5200-20200	2400	4	3	4.71	4.15	0.17	9.03
2251	5200-20200	2200	4	3	4.97	4.35	0.51	9.83
2251	5200-20200	1900	2	1	1.19	1.05	0.06	2.30
2251	4440-14680	1750	3	3	3.70	3.21	0.16	7.07
2251	4440-14680	1600	12	12	13.20	11.55	1.52	26.27
2251	4440-14680	1500	6	4	4.69	4.11	0.67	9.47
	TOTAL		65	45	100.76	88.72	8.90	198.38
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN								
2810	37400-67000	10000	1	1	0.55	0.53	0.00	1.08
2810	15600-39100	6600	0	1	2.50	2.15	0.02	4.67
2810	9300-34800	5400	3	4	13.41	11.46	3.35	28.22
2810	9300-34800	4600	13	13	34.64	29.07	6.16	69.87
2810	9300-34800	4200	5	25	54.53	46.39	14.31	115.23
2810	5200-20200	2400	0	2	3.04	2.58	0.83	6.45
2810	5200-20200	2200	91	92	132.57	109.17	22.64	264.38
2810	5200-20200	1900	1	4	5.45	4.66	1.66	11.77
2810	4930-14680	1750	29	53	62.02	51.58	12.29	125.89
2810	4930-14680	1500	0	27	29.44	25.29	9.06	63.79
	TOTAL		143	222	338.15	282.88	70.32	691.35
3425	67400-79000		1	1	8.35	7.52	0.29	16.16
3425	15600-39100	6600	4	2	9.14	8.23	4.10	21.47
3425	15600-39100	5400	3	1	2.40	4.82	1.07	8.29
3425	9300-34800	4600	10	8	25.43	22.89	11.42	59.74
3425	9300-34800	4200	26	26	71.60	64.44	32.15	168.19
3425	5200-20200	2400	1	1	1.83	1.65	0.82	4.30
3425	5200-20200	2200	1	1	1.56	1.40	0.70	3.66
3425	5200-20200	2000	8	8	12.17	10.96	5.46	28.59
3425	5200-20200	1800	3	3	3.87	3.48	1.74	9.09
3425	4930-14680	1750	3	3	3.71	3.34	1.67	8.72
3425	4750-14680	1500	4	4	4.59	4.13	2.06	10.78
	TOTAL		64	58	144.65	132.86	61.48	338.99
DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN								
3425	37400-67000	10000	5	1	3.86	6.76	1.51	12.13
3425	37400-67000	9000	1	1	6.95	6.22	1.45	14.62
3425	15600-39100	6000	4	2	7.33	6.29	1.47	15.09
3425	9300-34800	5400	2	2	7.33	5.61	3.97	16.91
3425	9300-34800	4600	1	1	2.57	1.96	0.97	5.50
3425	9300-34800	4200	7	5	10.74	8.83	5.29	24.86
3425	5200-20200	2000	2	2	2.94	1.98	1.84	6.76
3425	5200-20200	1900	1	1	1.39	0.98	0.84	3.21
3425	4750-14680	1500	10	10	11.35	7.35	5.97	24.67
3425	4440-7440	1300	3	3	3.30	2.96	1.48	7.74
		Consolidated Pay	5	5	8.06	0.00	0.00	8.06
	TOTAL		41	33	65.82	48.94	24.79	139.55
DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN								
2059	37400-67000	9000	1	1	6.82	7.32	0.00	14.14
2059	37400-67000	8800	4	4	21.90	22.55	7.28	51.73
2059	15600-39100	7600	23	20	84.00	89.88	6.60	180.48
2059	15600-39100	6600	82	65	216.94	150.35	9.57	376.86
2059	9300-34800	5400	370	168	101.26	70.20	11.34	182.80
2059	9300-34800	4800	65	50	138.00	147.66	18.80	304.46

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2059	9300-34800	4600	429	225	424.11	293.87	16.55	734.53
2059	9300-34800	4200	779	647	736.13	510.03	40.82	1286.98
2059	5200-20200	2800	48	18	49.16	34.10	3.27	86.53
2059	5200-20200	2400	138	74	152.65	105.80	9.95	268.40
2059	5200-20200	2000	72	43	79.63	55.23	4.25	139.11
2059	5200-20200	1900	249	132	236.64	164.00	15.94	416.58
2059	4440-7440	1600	2	2	5.84	4.10	1.07	11.01
2059	4440-7440	1500	605	329	535.91	371.79	41.19	948.89
	TOTAL		2867	1778	2788.99	2026.88	186.63	5002.50
2215	37400-67000	8800	3	3	20.38	17.36	1.69	39.43
2215	15600-39100	7600	4	3	10.23	8.71	0.85	19.79
2215	15600-39100	6600	38	19	62.03	52.83	5.14	120.00
2215	15600-39100	5400	58	44	135.87	115.72	11.25	262.84
2215	9300-34800	5400	18	15	32.42	27.61	2.68	62.71
2215	9300-34800	4800	4	4	8.3	7.07	0.69	16.06
2215	9300-34800	4600	153	107	218.71	186.28	18.11	423.10
2215	9300-34800	4200	351	287	569.74	485.26	47.18	1102.18
2215	5200-20200	2800	41	22	25.88	22.04	2.14	50.06
2215	5200-20200	2400	148	93	103.94	88.53	8.61	201.08
2215	5200-20200	2200	33	29	31.55	26.87	2.61	61.03
2215	5200-20200	2000	155	93	98.46	83.86	8.15	190.47
2215	5200-20200	1900	434	285	297.55	253.43	24.64	575.62
2215	5200-20200	1800	674	484	498.20	424.33	41.26	963.79
2215	4930-14680	1750	9	3	2.94	2.52	0.24	5.70
2215	4440-14680	1650	2	1	0.91	0.78	0.09	1.78
2215	4440-14680	1600	435	346	307.31	261.74	25.45	594.50
2215	4440-14680	1500	991	604	527.57	449.34	43.69	1020.60
2215	4440-14680	1400	97	50	42.94	36.57	3.56	83.07
	TOTAL		3648	2492	2994.93	2550.85	248.03	5793.81
3451	67000-79000	HAG	1	1	9.02	9.02	0.00	18.04
3451	37400-67000	8800	3	3	17.93	17.84	1.18	36.95
3451	15600-39100	6600	3	2	7.51	7.47	0.77	15.75
3451	15600-39100	5400	2	1	2.77	2.75	0.00	5.52
3451	9300-34800	5400	2	2	5.57	5.54	0.00	11.11
3451	9300-34800	4800	7	5	13.01	13.01	0.53	26.55
3451	9300-34800	4600	12	9	22.70	22.68	2.26	47.64
3451	9300-34800	4200	31	6	13.25	13.25	0.91	27.41
3451	5200-20200	2400	9	1	1.52	1.52	0.00	3.04
3451	5200-20200	1900	10	5	7.26	7.22	0.00	14.48
3451	4930-14680	1750	1	1	1.22	1.22	0.00	2.44
3451	4860-14680	1600	3	3	3.76	3.74	0.00	7.50
3451	4750-14680	1500	18	13	14.30	14.24	0.64	29.18
	TOTAL		102	52	119.82	119.50	6.29	245.61
	DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN							
2012	67000-79000		1	1	9.02	8.90	0.61	18.53
2012	37400-67000	8700	4	4	23.12	20.78	3.08	46.98
2012	15600-39100	6600	3	3	14.46	12.47	1.64	28.57
2012	9300-34800	5400	4	4	12.68	11.69	0.71	25.08
2012	9300-34800	4800	37	21	46.15	39.50	3.41	89.06
2012	9300-34800	4600	4	4	7.86	6.95	0.61	15.42
2012	9300-34800	4200	11	9	19.59	16.57	2.09	38.25
2012	5200-20200	2800	1	1	1.65	1.45	0.12	3.22

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2012	5200-20200	2400	3	3	4.95	4.20	0.20	9.35
2012	5200-20200	2200	9	4	7.09	6.27	0.99	14.35
2012	5200-20200	1900	7	7	6.98	6.40	0.67	14.05
2012	4860-14680	1800	34	23	26.65	23.21	1.95	51.81
2012	4860-14680	1750	43	27	30.53	26.42	1.57	58.52
2012	4750-14680	1600	16	8	8.34	7.22	0.61	16.17
	TOTAL		177	119	219.07	192.03	18.26	429.36
2052	80000		1	1	9.60	8.32	0.13	18.05
2052	37400-67000	8700	3	3	20.97	16.67	1.54	39.18
2052	15600-39100	7600	22	12	54.05	49.76	4.07	107.88
2052	15600-39100	6600	20	11	43.45	38.56	1.68	83.69
2052	15600-39100	5400	13	8	30.72	24.86	0.03	55.61
2052	9300-34800	4800	10	5	17.15	13.36	1.30	31.81
2052	9300-34800	4600	10	7	16.68	13.72	1.02	31.42
2052	9300-34800	4200	3	3	5.74	2.74	0.33	8.81
2052	5200-20200	2400	100	70	89.78	80.65	0.33	170.76
2052	5200-20200	2200	17	7	7.10	5.37	0.00	12.47
2052	5200-20200	1900	45	32	41.69	37.96	2.09	81.74
2052	4860-14680	1800	42	19	28.79	24.48	0.91	54.18
2052	4860-14680	1750	39	34	46.66	41.74	1.23	89.63
2052	4860-14680	1600	37	15	19.99	14.38	0.59	34.96
2052	4860-14680	1500	25	8	9.15	7.28	1.47	17.90
	TOTAL		387	235	441.52	379.85	16.72	838.09
	DEMAND NO. 30 ENERGY - NON PLAN							
2045	37400-67000	8800	2	2	10.50	8.95	2.08	21.53
2045	15600-39100	7600	5	5	25.10	21.33	2.30	48.73
2045	15600-39100	6600	24	16	64.80	55.96	6.01	126.77
2045	15600-39100	5400	1	1	2.10	1.78	0.65	4.53
2045	9300-34800	5400	8	8	32.04	27.54	4.13	63.71
2045	9300-34800	4600	32	18	45.66	38.36	4.08	88.10
2045	9300-34800	4200	31	9	17.89	14.89	2.25	35.03
2045	5200-20200	2800	5	5	6.02	5.11	1.10	12.23
2045	5200-20200	2400	7	4	4.11	3.48	0.70	8.29
2045	5200-20200	2200	9	9	10.15	8.62	1.40	20.17
2045	5200-20200	2000	8	7	8.03	6.83	1.30	16.16
2045	5200-20200	1900	13	12	7.05	5.98	1.40	14.43
2045	4930-14680	1750	1	1	1.05	0.89	1.60	3.54
2045	4860-14680	1600	15	15	12.20	10.36	0.80	23.36
2045	4750-14680	1500	10	4	2.70	2.30	0.70	5.70
	TOTAL		171	116	249.40	212.38	30.50	492.28
2801	37400-67000	9000	1	1	4.70	4.16	0.29	9.15
2801	15600-39100	6600	3	2	5.05	4.15	0.86	10.06
2801	9300-34800	5400	4	2	7.90	6.84	1.10	15.84
2801	9300-34800	4600	9	3	9.08	8.20	6.82	24.10
2801	9300-34800	4200	12	8	35.19	12.44	2.52	50.15
2801	5200-20200	2800	5	2	3.53	3.16	0.36	7.05
2801	5200-20200	2400	1	1	1.67	1.47	0.43	3.57
2801	5200-20200	2200	4	4	5.75	5.10	0.50	11.35
2801	5200-20200	2000	7	5	8.62	7.48	0.84	16.94
2801	5200-20200	1900	15	13	15.15	13.26	2.07	30.48
2801	5200-20200	1800	14	13	12.62	10.77	1.16	24.55
2801	4860-14680	1600	1	0	0.00	0.00	0.00	0.00
2801	4750-14680	1500	7	7	7.59	6.69	0.96	15.24
	TOTAL		83	61	116.85	83.72	17.91	218.48

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3451	67000-79000		1	1	8.38	7.33	0.00	15.71
3451	37400-67000	8800	3	3	21.74	19.02	0.00	40.76
3451	15600-39100	7600	2	1	5.38	4.70	0.03	10.11
3451	9300-34800	4800	7	4	14.22	12.44	3.29	29.95
3451	9300-34800	4600	52	25	58.91	51.54	3.54	113.99
3451	5200-20200	2800	9	3	5.54	4.86	0.00	10.40
3451	5200-20200	2400	4	3	4.93	4.31	0.00	9.24
3451	5200-20200	2000	2	2	1.31	1.14	0.33	2.78
3451	4930-14680	1750	1	1	0.65	0.57	0.07	1.29
3451	4860-14800	1600	31	22	27.10	23.71	0.91	51.72
	TOTAL		112	65	148.16	129.62	8.17	285.95
DEMAND NO. 30 - ENERGY - PSUs								
OHPC	51300-73000	0	2	2	16.50	13.59	14.53	44.62
OHPC	37400-67000	9000	2	2	11.20	10.02	2.47	23.69
OHPC	37400-67000	8800	6	5	15.19	13.74	3.35	32.28
OHPC	37400-67000	8700	3	3	21.33	20.12	4.69	46.14
OHPC	15600-39100	7600	11	10	42.81	37.93	11.73	92.47
OHPC	15600-39100	6600	63	58	214.64	198.63	47.48	460.75
OHPC	9300-34800	5400	104	97	278.86	256.89	68.07	603.82
OHPC	9300-34800	4600	261	192	408.17	379.09	97.64	884.90
OHPC	9300-34800	4200	297	148	318.72	285.63	115.58	719.93
OHPC	5200-20200	3300	149	80	153.94	137.02	28.67	319.63
OHPC	5200-20200	2800	319	158	335.33	303.70	64.49	703.52
OHPC	5200-20200	2500	462	240	400.82	348.84	89.17	838.83
OHPC	5200-20200	2400	367	273	324.92	304.37	77.75	707.04
OHPC	5200-20200	2100	214	89	128.51	116.55	33.33	278.39
OHPC	5200-20200	1900	284	242	339.89	310.21	110.13	760.23
OHPC	4440-10200	1750	466	369	371.95	327.59	83.20	782.74
	TOTAL		3010	1968	3382.78	3063.92	852.28	7298.98
OPGC	37400-67000	9000	3	3				
OPGC	37400-67000	8900	4	2				
OPGC	37400-67000	8800	4	4				
OPGC	37400-67000	8700	14	14				
OPGC	15600-39100	8000	9	9				
OPGC	15600-39100	7600	41	41				
OPGC	15600-39100	7100	29	21				
OPGC	15600-39100	6600	40	33				
OPGC	9300-34800	5400	81	73				
OPGC	9300-34800	4600	87	63		3896.60		3896.60
OPGC	9300-34800	4200	201	181				
OPGC	5200-20200	3800	42	42				
OPGC	5200-20200	2800	35	35				
OPGC	5200-20200	2500	45	26				
OPGC	5200-20200	2100	22	5				
OPGC	4440-10200	1750	4	0				
OPGC	NMRs		13	13				
OPGC	Contractual			28				
OPGC	Outsourcing			50				
	TOTAL		674	643		3896.60		3896.60
OPTCL	37400-67000	10000	1	1	8.36	7.38	1.84	17.58
OPTCL	37400-67000	9000	13	9	73.62	64.99	16.18	154.79
OPTCL	37400-67000	8800	12	9	73.31	64.71	16.11	154.13

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
OPTCL	37400-67000	8700	23	14	113.78	100.44	25.01	239.23
OPTCL	15600-39100	7600	81	52	212.69	187.75	46.75	447.19
OPTCL	15600-39100	6600	252	212	829.74	732.53	182.36	1744.63
OPTCL	9300-34800	5400	303	129	334.32	295.11	73.48	702.91
OPTCL	9300-34800	4600	454	337	825.85	729.00	181.51	1736.36
OPTCL	9300-34800	4230	138	48	114.50	101.07	25.17	240.74
OPTCL	9300-34800	4200	390	178	423.65	373.97	93.11	890.73
OPTCL	5200-20200	3330	226	71	106.77	94.25	23.47	224.49
OPTCL	5200-20200	2830	520	186	263.32	232.44	57.87	553.63
OPTCL	5200-20200	2530	1065	262	357.06	315.18	78.48	750.72
OPTCL	5200-20200	2430	450	275	369.92	326.54	81.30	777.76
OPTCL	5200-20200	2130	582	255	329.53	290.88	72.43	692.84
OPTCL	5200-20200	1930	12	19	23.88	21.08	5.25	50.21
OPTCL	4440-10200	1780	997	822	901.40	795.69	198.11	1895.20
OPTCL	18000&12000	Consolidated Pay		153	404.81	357.16	88.93	850.90
	TOTAL		5519	3032	5766.51	5090.17	1267.36	12124.04
GRIDCO	37400-67000	9000	0	1	5.73	5.73	0.29	11.75
GRIDCO	37400-67000	8800	0	1	5.88	5.88	0.29	12.05
GRIDCO	37400-67000	8700	0	2	8.79	8.79	2.20	19.78
GRIDCO	15600-39100	7600	0	9	39.35	39.35	6.50	85.20
GRIDCO	15600-39100	6600	0	10	35.67	35.67	7.42	78.76
GRIDCO	15600-39100	5400	0	11	29.23	33.55	5.71	68.49
GRIDCO	9300-34800	4200	0	2	5.11	5.11	0.79	11.01
GRIDCO	5200-20200	3330	0	1	2.23	2.23	0.11	4.57
GRIDCO	5200-20200	2830	0	6	12.35	12.35	2.38	27.08
GRIDCO	5200-20200	2530	0	1	1.85	1.85	0.74	4.44
GRIDCO	5200-20200	1930	0	3	5.37	5.37	1.28	12.02
GRIDCO	4440-10200	1780	0	3	4.60	4.60	1.01	10.21
	TOTAL		0	50	156.16	160.48	28.72	345.36
	DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN							
2851	37400-67000	9000	2	2	13.02	10.86	1.30	25.18
2851	15600-39100	7600	7	2	8.35	7.69	1.79	17.83
2851	15600-39100	6600	17	14	10.00	8.67	2.57	21.24
2851	15600-39100	5400	3	2	5.64	5.10	0.83	11.57
2851	9300-34800	4800	2	1	3.09	3.09	0.30	6.48
2851	9300-34800	4600	50	31	84.81	67.88	27.39	180.08
2851	9300-34800	4200	594	469	942.51	901.52	33.98	1878.01
2851	5200-20200	2800	29	19	32.40	27.01	3.92	63.33
2851	5200-20200	2400	111	45	65.66	52.97	13.69	132.32
2851	5200-20200	2200	4	2	3.20	2.53	0.66	6.39
2851	5200-20200	2000	119	87	85.16	63.25	8.71	157.12
2851	5200-20200	1900	149	83	77.96	56.55	8.15	142.66
2851	4930-14680	1750	13	4	4.80	4.09	0.88	9.77
2851	4860-14680	1600	39	30	32.14	25.04	3.69	60.87
2851	4750-14680	1500	499	431	490.83	390.43	75.51	956.77
2851	29510	Contractual	1	1	6.02	0.00	0.00	6.02
2851	9300	Consolidated Pay	9	8	8.93	0.00	0.00	8.93
2851	6242	Contractual	1	1	0.75	0.00	0.00	0.75
2851	1900	Consolidated Pay	20	16	3.65	0.00	0.00	3.65
	TOTAL		1669	1248	1878.92	1626.68	183.37	3688.97
3451	37400-67000	10000	1	1	1.87	1.49	0.00	3.36
3451	37400-67000	8800	1	0	0.00	0.00	0.00	0.00

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3451	15600-39100	7600	1	1	4.19	3.64	0.83	8.66
3451	15600-39100	5400	2	1	2.86	2.50	0.59	5.95
3451	9300-34800	5400	1	1	2.31	2.06	0.00	4.37
3451	9300-34800	4800	3	3	5.84	5.16	0.08	11.08
3451	9300-34800	4600	5	5	13.76	11.86	0.56	26.18
3451	9300-34800	4200	14	5	10.39	9.24	1.10	20.73
3451	5200-20200	2400	2	2	2.76	2.44	0.03	5.23
3451	5200-20200	1900	2	2	2.95	2.59	0.06	5.60
3451	4930-14680	1750	1	1	1.15	1.01	0.04	2.20
3451	4860-14680	1600	3	2	2.39	2.10	0.08	4.57
3451	4750-14680	1500	11	9	10.03	8.90	0.86	19.79
3451	5200	Consolidated Pay	2	2	1.45	0.00	0.00	1.45
3451	10000	Consolidated Pay	3	3	3.86	0.00	0.00	3.86
	TOTAL		52	38	65.81	52.99	4.23	123.03
DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN								
3451	67000-79000		1	1	8.65	6.64	0.12	15.41
3451	15600-39100	8800	1	1	5.76	4.42	0.03	10.21
3451	15600-39100	6600	1	1	4.93	3.78	0.03	8.74
3451	15600-39100	5400	1	1	4.74	3.64	0.03	8.41
3451	9300-34800	5400	1	1	4.08	3.13	0.03	7.24
3451	9300-34800	4600	4	2	7.42	5.70	0.93	14.05
3451	9300-34800	4200	17	3	7.12	5.46	0.31	12.89
3451	5200-20200	2400	2	2	5.20	3.99	0.61	9.80
3451	5200-20200	2000	2	2	2.47	1.90	0.55	4.92
3451	4440-14680	1650	2	2	2.40	1.84	0.25	4.49
3451	4440-14680	1400	16	15	17.16	13.17	1.14	31.47
	TOTAL		48	31	69.93	53.67	4.03	127.63
3452	37400-67000	8900	1	1	6.36	5.52	0.00	11.88
3452	15600-39100	6600	2	2	8.34	7.24	0.00	15.58
3452	9300-34800	4600	8	7	12.03	10.44	1.09	23.56
3452	9300-34800	4200	50	36	71.40	61.96	1.31	134.67
3452	5200-20200	2800	40	30	29.66	25.74	2.00	57.40
3452	5200-20200	2400	13	11	2.95	2.56	1.57	7.08
3452	5200-20200	2200	2	2	1.83	1.59	0.20	3.62
3452	5200-20200	2000	20	13	11.89	10.32	1.37	23.58
3452	4440-14680	1650	28	26	19.57	16.98	8.65	45.20
3452	4440-14680	1400	167	141	181.21	157.26	16.83	355.30
3452	4440-14680	1300	9	2	1.42	1.23	0.19	2.84
	TOTAL		340	271	346.66	300.84	33.21	680.71
DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU								
OTDC	37400-67000	8800	1	0	0.00	0	0	0.00
OTDC	15600-39100	6600	1	3	11.61	6.73	1.77	20.11
OTDC	9300-34800	5400	1	1	3.13	1.82	0.50	5.45
OTDC	9300-34800	4600	4	4	10.82	6.28	1.65	18.75
OTDC	9300-34800	4200	13	14	31.53	18.29	4.76	54.58
OTDC	5200-20200	2800	19	9	14.71	8.54	2.23	25.48
OTDC	5200-20200	2400	29	27	38.36	22.25	5.78	66.39
OTDC	5200-20200	2200	5	5	5.63	3.26	0.87	9.76
OTDC	5200-20200	2000	7	6	7.52	4.36	1.16	13.04
OTDC	5200-20200	1900	26	31	34.28	19.88	5.17	59.33
OTDC	5200-20200	1800	61	31	32.55	18.88	4.91	56.34
OTDC	4930-14680	1750	5	4	4.68	2.72	0.73	8.13

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
OTDC	4860-14680	1600	133	99	93.00	53.94	13.98	160.92
OTDC	4750-14680	1500	131	97	85.65	49.67	12.87	148.19
OTDC	2550-3200		0	1	0.53	0.52	0.06	1.11
	TOTAL		436	332	374.00	217.14	56.44	647.58
DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN								
2205	37400-67000	9000	2	0	0.00	0.00	0.00	0.00
2205	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2205	15600-39100	6600	2	1	4.45	3.83	1.08	9.36
2205	9300-34800	5400	32	13	62.12	53.42	1.20	116.74
2205	9300-34800	4600	31	15	71.29	61.31	4.93	137.53
2205	9300-34800	4200	150	97	241.58	204.67	15.42	461.67
2205	5200-20200	2800	2	2	4.11	3.53	0.67	8.31
2205	5200-20200	2400	23	17	53.42	45.94	3.99	103.35
2205	5200-20200	2200	2	1	1.60	1.38	0.86	3.84
2205	5200-20200	2000	14	7	8.48	7.29	1.60	17.37
2205	5200-20200	1900	68	47	59.51	51.18	4.77	115.46
2205	5200-20200	1800	5	2	1.97	1.69	0.70	4.36
2205	4930-14680	1750	39	21	30.50	26.23	5.17	61.90
2205	4860-14680	1600	20	14	10.91	9.38	1.52	21.81
2205	4750-14680	1500	225	186	96.36	82.87	9.18	188.41
	TOTAL		616	423	646.30	552.72	51.09	1250.11
2251	37400-67000	10000	1	1	1.20	1.08	0.00	2.28
2251	15600-39100	6600	1	1	4.74	4.08	0.09	8.91
2251	9300-34800	5400	2	1	4.10	3.53	0.07	7.70
2251	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	4200	11	3	11.57	10.09	0.34	22.00
2251	5200-20200	2400	1	1	1.59	1.37	0.04	3.00
2251	5200-20200	1900	2	2	2.74	2.36	0.02	5.12
2251	4440-14680	1400	1	0	0.00	0.00	0.00	0.00
2251	4440-14680	1300	7	6	6.36	5.47	0.13	11.96
	TOTAL		27	15	32.30	27.98	0.69	60.97
DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN								
2205	37400-67000	10000	6	2	12.05	10.85	0	22.90
2205	37400-67000	9000	2	2	11.76	10.58	0.00	22.34
2205	15600-39100	8000	6	5	15.60	14.04	0.00	29.64
2205	15600-39100	7600	1	1	3.08	2.77	0.00	5.85
2205	15600-39100	6600	1	1	4.74	4.27	0.00	9.01
2205	15600-39100	6000	7	5	14.45	13.01	0.00	27.46
2205	9300-34800	5400	2	1	4.10	3.69	0.00	7.79
2205	9300-34800	4600	2	2	6.33	5.70	0.83	12.86
2205	9300-34800	4200	13	3	4.29	3.86	0.65	8.80
2205	5200-20200	2400	5	5	4.56	4.10	0.85	9.51
2205	5200-20200	2000	4	2	1.95	1.76	0.35	4.06
2205	5200-20200	1900	2	2	3.05	2.75	0.25	6.05
2205	4930-14680	1750	1	1	0.81	0.73	0.15	1.69
2205	4860-14680	1600	1	1	0.79	0.71	0.12	1.62
2205	4750-14680	1500	2	2	1.54	1.39	0.25	3.18
2205	4440-7440	1600	4	2	1.65	1.49	0.20	3.34
2205	4440-14680	1400	1	0	0.00	0.00	0.00	0.00
2205	4440-14680	1300	7	6	4.75	4.28	0.52	9.55
	TOTAL		67	43	95.50	85.98	4.17	185.65

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN								
2205	9300-34800	5400	1	1	2.79	2.51	0.08	5.38
2205	9300-34800	4600	2	2	4.96	4.46	0.56	9.98
2205	9300-34800	4200	8	7	16.08	14.47	1.53	32.08
2205	4440-14680	1400	8	5	5.42	4.88	0.87	11.17
2205	4440-14680	1300	6	5	4.69	4.22	3.50	12.41
2205	6500-10500	PR	5	2	4.20	3.78	0.62	8.60
2205	5000-8000	PR	5	2	1.31	1.18	0.19	2.68
2205	35000	Contractual	1	1	4.20	0.00	0.00	4.20
	TOTAL		36	25	43.65	35.50	7.35	86.50
DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN								
2403	37400-67000	8700	1	1	6.39	5.54	0.42	12.35
2403	15600-39100	7600	9	2	7.04	6.11	0.46	13.61
2403	15600-39100	6600	193	42	145.47	126.16	9.78	281.41
2403	15600-39100	5400	1	1	3.40	2.94	0.22	6.56
2403	9300-34800	5400	355	294	822.85	713.10	54.97	1590.92
2403	9300-34800	4600	586	446	1229.19	1064.29	81.54	2375.02
2403	9300-34800	4200	298	172	469.38	407.07	31.57	908.02
2403	5200-20200	2800	675	433	690.90	598.32	46.40	1335.62
2403	5200-20200	2400	162	103	161.78	140.31	10.88	312.97
2403	5200-20200	2000	2078	1488	2306.57	1997.79	151.93	4456.29
2403	5200-20200	1900	385	266	410.29	355.83	27.59	793.71
2403	4930-14680	1750	56	13	15.69	13.61	1.03	30.33
2403	4960-14680	1600	41	15	17.92	15.54	1.17	34.63
2403	4750-14680	1500	3493	2241	2654.08	2297.90	173.24	5125.22
	TOTAL		8333	5517	8940.95	7744.51	591.20	17276.66
2404	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4200	22	12	29.40	26.53	3.47	59.40
2404	5200-20200	2400	3	0	0.00	0.00	0.00	0.00
2404	5200-20200	1900	5	0	0.00	0.00	0.00	0.00
2404	4930-14680	1750	1	0	0.00	0.00	0.00	0.00
2404	4750-14680	1500	5	1	1.06	0.09	0.01	1.16
	TOTAL		37	13	30.46	26.62	3.48	60.56
2405	37400-67000	10000	1	1	7.80	6.71	0.19	14.70
2405	15600-39100	7600	5	5	23.74	20.42	2.21	46.37
2405	15600-39100	6600	20	5	21.85	18.79	2.03	42.67
2405	15600-39100	5400	41	26	19.74	16.98	1.84	38.56
2405	9300-34800	4800	7	4	10.08	8.67	0.94	19.69
2405	9300-34800	4600	449	258	546.32	469.84	50.81	1066.97
2405	9300-34800	4200	159	102	230.02	197.82	21.39	449.23
2405	5200-20200	2800	10	6	11.16	9.60	1.04	21.80
2405	5200-20200	2400	108	57	103.28	88.82	9.61	201.71
2405	5200-20200	2200	11	11	20.16	17.34	1.88	39.38
2405	5200-20200	2000	20	12	18.12	15.58	1.68	35.38
2405	5200-20200	1900	286	205	298.54	256.74	27.52	582.80
2405	5200-20200	1800	303	156	216.65	186.32	20.15	423.12
2405	4930-14680	1750	4	4	4.58	3.94	0.43	8.95
2405	4860-14680	1600	6	6	8.03	6.91	0.56	15.50
2405	4750-14680	1500	328	243	324.15	276.64	30.15	630.94
	TOTAL		1758	1101	1864.22	1601.12	172.43	3637.77
2415	15600-39100	6600	1	1	3.65	3.14	0.34	7.13
2415	9300-34800	4600	25	17	31.65	27.50	3.42	62.57

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2415	9300-34800	4200	4	4	7.26	6.24	0.68	14.18
2415	5200-20200	2800	2	2	3.53	3.04	0.33	6.90
2415	5200-20200	2400	5	2	3.15	2.71	0.29	6.15
2415	5200-20200	1900	13	4	5.67	4.88	0.53	11.08
2415	5200-20200	1800	19	11	15.05	12.94	1.54	29.53
2415	4930-14680	1750	6	3	2.62	2.25	0.24	5.11
2415	4750-14680	1500	19	15	10.54	9.06	0.98	20.58
	TOTAL		94	59	83.12	71.76	8.35	163.23
3451	37400-67000	10000	1	1	6.38	5.74	0.00	12.12
3451	37400-67000	8800	1	1	5.71	5.14	0.00	10.85
3451	15600-39100	7600	3	3	13.10	11.72	2.60	27.42
3451	15600-39100	6600	1	1	3.24	2.90	0.00	6.14
3451	9300-34800	5400	2	2	5.90	5.28	0.59	11.77
3451	9300-34800	4800	8	7	18.09	16.28	0.87	35.24
3451	9300-34800	4900	69	29	73.40	66.77	6.09	146.26
3451	9300-34800	4200	8	6	11.12	10.01	0.95	22.08
3451	9300-34800	2800	2	2	3.52	3.17	0.00	6.69
3451	5200-20200	2400	5	4	7.38	6.61	0.28	14.27
3451	5200-20200	1900	7	0	0.00	0.00	0.00	0.00
3451	4480-14680	1750	7	3	6.07	5.38	1.24	12.69
3451	4480-14680	1600	7	3	3.48	3.30	0.36	7.14
3451	4480-14680	1500	8	5	4.38	3.94	0.37	8.69
	TOTAL		129	67	161.77	146.24	13.35	321.36
	DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN							
2403	9300-34800	4200	7	3	10.53	8.78	1.06	20.37
2403	5200-20200	2800	44	32	65.62	54.67	6.58	126.87
	TOTAL		51	35	76.15	63.45	7.64	147.24
2404	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	1900	5	0	0.00	0.00	0.00	0.00
2404	4440-7440	1300	1	0	0.00	0.00	0.00	0.00
	TOTAL		11	0	0.00	0.00	0.00	0.00
	DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA)							
2403	9300-34800	4200	36	7	16.64	14.66	2.96	34.26
2403	5200-20200	2000	6	4	5.22	4.58	1.81	11.61
2403	4440-14680	1600	1	1	1.20	1.06	0.28	2.54
2403	4440-14680	1300	4	2	1.87	1.65	0.81	4.33
2403	Contractual	0	1	1	0.84	0.00	0.10	0.94
	TOTAL		48	15	25.77	21.95	5.96	53.68
2405	9300-34800	4600	141	70	109.12	67.41	7.21	183.74
2405	5200-20200	1800	14	9	15.44	9.54	0.93	25.91
2405	4860-14680	1600	12	10	12.81	7.92	1.05	21.78
	TOTAL		167	89	137.37	84.87	9.19	231.43
	DEMAND NO. 33 -F&ARD - PSU							
OPDC	9350-14550	PR	0	1	2.33	2.39	0.38	5.10
OPDC	6500-10500	PR	0	1	1.78	1.84	0.28	3.90
OPDC	5000-8000	PR	0	5	6.74	6.94	1.19	14.87
OPDC	4750-7500	PR	0	12	15.12	15.60	2.70	33.42
OPDC	4500-7000	PR	0	2	2.29	2.36	0.42	5.07

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
OPDC	3600-5600	PR	0	4	3.96	4.08	0.34	8.38
OPDC	3200-4900	PR	0	22	19.32	19.92	3.70	42.94
OPDC	3050-4590	PR	0	24	17.76	18.24	1.79	37.79
OPDC	2750-4400	PR	0	2	1.48	1.52	0.29	3.29
OPDC	2610-3540	PR	0	27	17.52	18.00	2.40	37.92
OPDC	2550-3200	PR	0	25	15.12	15.67	2.42	33.21
	TOTAL		0	124	101.09	104.17	15.53	220.79
OSFCF	5300-8300	PR	1	1	1.17	1.32	0.12	2.61
OSFCF	4750-7500	PR	1	1	0.88	0.99	0.09	1.96
OSFCF	4000-6000	PR	4	4	3.63	4.10	0.42	8.15
OSFCF	3050-4590	PR	17	13	8.97	10.10	0.98	20.05
OSFCF	2550-3200	PR	10	7	3.97	4.48	0.44	8.89
	TOTAL		33	26	18.62	20.99	2.05	41.66
OPOLFED	2150-3350	PR	1	1	0.44	4.06	0.28	4.78
OPOLFED	1000-1350	PR	16	16	2.56	23.88	1.10	27.54
OPOLFED	686-886	PR	18	18	1.82	17.39	1.00	20.21
	TOTAL		35	35	4.82	45.33	2.38	52.53
DEMAND NO. 34 - CO-OPERATION - NON PLAN								
2015	80000		1	1	4.96	8.25	0	13.21
2015	15600-39100	6600	1	1	1.88	1.69	0.47	4.04
2015	9300-34800	4600	3	1	0.55	0.49	0.11	1.15
2015	9300-34800	4200	8	5	5.82	5.17	0.9	11.89
2015	5200-20200	1900	2	2	1.28	1.13	0.38	2.79
	TOTAL		15	10	14.49	16.73	1.86	33.08
2425	37400-67000	8700	3	1	5.56	4.89	0.00	10.45
2425	15600-39100	7600	3	3	11.79	10.47	1.39	23.65
2425	15600-39100	6600	29	19	59.73	49.29	8.27	117.29
2425	15600-39100	5400	2	2	4.26	3.75	0.59	8.60
2425	9300-34800	4600	129	72	221.92	194.47	24.59	440.98
2425	9300-34800	4200	1880	1010	2435.20	2124.37	227.82	4787.39
2425	5200-20200	2800	13	3	5.14	4.52	0.00	9.66
2425	5200-20200	2400	178	107	152.10	131.02	26.37	309.49
2425	5200-20200	2200	2	0	0.00	0.00	0.00	0.00
2425	5200-20200	2000	28	23	32.40	28.51	2.08	62.99
2425	5200-20202	1900	201	148	149.91	126.75	25.74	302.40
2425	5200-20202	1800	5	5	5.97	4.96	0.94	6.91
2425	4930-14680	1750	12	9	10.75	9.46	1.52	21.73
2425	4440-14680	1650	5	3	3.48	2.99	0.12	6.59
2425	4440-14680	1600	221	160	152.32	132.04	8.38	292.74
2425	4440-14680	1500	407	284	291.09	248.90	22.74	562.73
2425	4440-14680	1400	20	19	21.09	17.67	2.92	41.68
2425	4440-14680	1300	35	20	19.10	16.36	1.62	37.08
	TOTAL		3173	1888	3581.81	3105.46	355.09	7042.36
2435	15600-39100	6600	2	1	3.36	2.98	0.67	7.01
2435	9300-34800	5400	1	1	3.88	3.55	0.79	8.22
2435	9300-34800	4600	6	0	3.95	3.32	0.50	7.77
2435	9300-34800	4200	5	0	0.00	0.00	0.00	0.00
2435	5200-20200	2800	2	2	4.00	3.52	0.80	8.32
2435	5200-20200	2400	1	1	1.61	1.47	0.05	3.13
2435	5200-20200	1900	6	3	5.16	3.96	0.55	9.67
2435	4930-14680	1750	1	1	1.23	0.90	0.05	2.18
2435	4860-14680	1600	4	3	3.93	3.38	0.32	7.63
2435	4760-14680	1500	6	4	6.00	4.84	0.50	11.34
	TOTAL		34	16	33.12	27.92	4.23	65.27

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
3451	70290-76450		2	1	6.83	4.51	1.56	12.90
3451	37400-67000	10000	1	1	7.13	6.16	0.00	13.29
3451	37400-67000	9000	1	1	5.86	5.02	0.11	10.99
3451	37400-67000	8800	1	1	5.11	4.37	0.00	9.48
3451	15600-39100	7600	1	1	4.01	3.45	0.01	7.47
3451	15600-39100	6600	1	1	3.53	3.05	0.26	6.84
3451	15600-39100	5400	1	1	2.86	2.46	0.52	5.84
3451	9300-34800	5400	3	3	8.49	7.94	0.34	16.77
3451	9300-34800	4800	5	3	12.50	10.75	0.59	23.84
3451	9300-34800	4600	18	16	18.90	16.31	1.01	36.22
3451	9300-34800	4200	59	16	47.54	41.07	5.50	94.11
3451	5200-20200	2800	1	1	0.92	0.83	0.00	1.75
3451	5200-20200	2400	9	6	10.95	9.48	0.98	21.41
3451	5200-20200	2200	1	1	2.47	2.13	0.38	4.98
3451	5200-20200	2000	3	3	3.83	3.37	0.05	7.25
3451	5200-20200	1900	5	5	2.92	2.51	0.22	5.65
3451	5200-20200	1800	8	8	6.00	5.18	0.10	11.28
3451	4930-14680	1750	15	15	23.77	20.57	0.63	44.97
3451	4860-14680	1600	94	11	14.09	12.16	2.28	28.53
3451	4750-14680	1500	21	2	2.41	2.07	0.04	4.52
3451	10000	Consolidated Pay	4	4	1.14	0.00	0.00	1.14
3451	5200	contractual	2	2	0.68	0.00	0.00	1.14
	TOTAL		254	102	185.11	158.88	13.02	357.47
	DEMAND NO. 34 - CO-OPERATION - PSU							
OSWHC	15600-39100	6600	6	3	11.29	10.81	2.43	24.53
OSWHC	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
OSWHC	9300-34800	4600	11	2	5.90	5.31	1.45	12.66
OSWHC	9300-34800	4200	108	58	138.40	124.87	29.51	292.78
OSWHC	5200-20200	2800	1	1	1.74	1.57	0.48	3.79
OSWHC	5200-20200	2400	9	7	12.85	11.57	3.49	27.91
OSWHC	5200-20200	1900	65	46	63.73	57.36	15.85	136.94
OSWHC	4860-14680	1600	49	32	36.01	32.91	5.51	74.43
OSWHC	4750-14680	1500	222	184	204.84	184.36	50.60	439.80
	TOTAL		472	333	474.76	428.76	109.32	1012.84
	DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN							
3451	37400-67000	12000	1	1	4.35	3.50	0.00	7.85
3451	37400-67000	8800	1	1	4.11	3.69	0.86	8.66
3451	15600-39100	6600	1	1	2.21	1.98	0.47	4.66
3451	15600-39100	5400	1	1	2.84	2.50	0.58	5.92
3451	10000-15200	PR	1	1	3.20	3.71	0.38	7.29
3451	9300-34800	5400	2	2	4.53	3.94	0.05	8.52
3451	9300-34800	4800	2	2	5.13	4.51	0.57	10.21
3451	9300-34800	4600	2	1	2.52	2.22	0.06	4.80
3451	9300-34800	4200	13	8	15.91	13.96	1.94	31.81
3451	5200-20200	2400	3	2	3.04	2.66	0.46	6.16
3451	5200-20200	1900	7	3	3.94	3.45	0.15	7.54
3451	4860-14680	1600	3	3	4.35	3.69	0.11	8.15
3451	4750-14680	1500	16	16	16.55	14.69	1.41	32.65
	TOTAL		53	42	72.68	64.50	7.04	144.22

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN								
2235	37400-67000	8800	1	1	7.9	6.91	0	14.81
2235	15600-39100	7600	1	1	4.16	3.73	0	7.89
2235	15600-39100	6600	1	1	3.67	3.31	0	6.98
2235	15600-39100	5400	3	2	8.3	7.08	0.65	16.03
2235	9300-34800	4800	3	1	3.83	3.11	0.2	7.14
2235	9300-34800	4600	107	53	202.46	163.15	9.83	375.44
2235	9300-34800	4200	357	135	403.52	332.46	25.13	761.11
2235	5200-20200	2400	2	0	0.00	0.00	0.00	0.00
2235	5200-20200	2000	491	18	20.52	16.41	3.30	40.23
2235	5200-20200	1900	6	5	13.90	11.75	0.94	26.59
2235	4750-14680	1500	20	11	5.69	4.74	1.69	12.12
	TOTAL		992	228	673.95	552.65	41.74	1268.34
2236	9300-34800	4800	30	20	55.72	48.72	3.14	107.58
2236	5200-20200	2400	17	17	28.74	22.54	2.20	53.48
2236	5200-20200	1900	39	35	49.00	37.14	4.80	90.94
2236	4750-14680	1500	48	30	29.92	21.86	2.30	54.08
	TOTAL		134	102	163.38	130.26	12.44	306.08
3451	37400-67000	10000	1	1	8.03	6.53	0.00	14.56
3451	37400-67000	8800	1	1	7.90	6.40	0.00	14.30
3451	15600-39100	6600	1	1	6.23	5.10	0.25	11.58
3451	9300-34800	5400	2	1	4.15	3.40	0.54	8.09
3451	9300-34800	4800	6	6	22.98	18.48	0.55	42.01
3451	9300-34800	4600	13	11	40.54	33.62	6.02	80.18
3451	9300-34800	4200	58	9	26.61	21.41	0.40	48.42
3451	5200-20200	2400	12	6	10.86	8.80	0.20	19.86
3451	5200-20200	1900	3	3	4.14	3.41	0.26	7.81
3451	4930-14680	1750	3	1	1.03	0.90	0.21	2.14
3451	4860-14680	1600	5	2	1.06	0.91	0.00	1.97
3451	4750-14680	1500	26	17	8.67	8.57	0.00	17.24
	TOTAL		131	59	142.20	117.53	8.43	268.16
DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN								
2235	37400-67000	8800	1	1	4.06	3.61	1.14	8.81
2235	15600-39100	7600	1	1	3.60	3.25	0.79	7.64
2235	15600-39100	6600	3	2	6.94	6.24	0.94	14.12
2235	15600-39100	5400	8	4	9.65	8.97	0.09	18.71
2235	9300-34800	4600	4	4	13.06	11.41	2.02	26.49
2235	9300-34800	4200	3722	2530	4485.51	3832.94	278.20	8596.65
2235	5200-20200	2400	364	291	352.16	298.56	21.12	671.84
2235	5200-20200	2200	3	3	4.21	3.76	0.00	7.97
2235	5200-20200	2000	2	2	3.28	3.12	0.00	6.40
2235	5200-20200	1900	761	613	526.89	446.73	31.76	1005.38
2235	4930-14680	1750	18	17	17.47	16.60	0.00	34.07
2235	4860-14680	1600	2	2	7.65	7.27	0.00	14.92
2235	4750-14680	1500	398	284	307.74	271.46	22.83	602.03
	TOTAL		5287	3754	5742.22	4913.92	358.89	11015.03
DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN								
2235	15600-39100	5400	1	1	2.33	2.04	0.42	4.79
2235	9300-34800	4600	1	1	3.26	1.47	0.27	5.00
2235	9300-34800	4200	68	50	97.31	129.94	10.02	237.27
2235	5200-20200	2800	80	61	27.15	192.4	3.14	222.69
2235	5200-20200	2400	6	6	8.8	3.97	1.31	14.08

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2235	5200-20200	2200	211	181	48.54	673.07	0.20	721.81
2235	5200-20200	2000	102	87	20.88	215.66	0	236.54
2235	5200-20200	1900	49	35	17.82	34.35	2.84	55.01
2235	4750-14680	1500	10	10	11.10	8.49	2.79	22.38
2235	4750-14680	1400	58	48	8.06	37.73	0.00	45.79
2235	4750-14680	1300	190	170	26.52	130.23	0.00	156.75
	TOTAL		776	650	271.77	1429.35	20.99	1722.11
	DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU							
MVSN	15600-39100	5400	1	1	1.31	1.09	0.44	2.84
MVSN	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
MVSN	9300-34800	4200	13	4	8.37	7.36	0.85	16.58
MVSN	5200-20200	2400	2	2	2.16	1.32	0.00	3.48
MVSN	5200-20200	1900	5	5	3.80	1.06	0.00	4.86
MVSN	5200-20200	1800	4	1	0.64	0.09	0.02	0.75
MVSN	4860-14680	1600	2	2	1.28	1.13	0.02	2.43
MVSN	4750-14680	1500	4	3	1.79	1.09	0.02	2.90
	TOTAL		32	18	19.35	13.14	1.35	33.84
	DEMAND NO. 37 - INFORMATION TECHNOLOGY - NON PLAN							
2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2251	37400-67000	8800	1	1	4.19	3.71	0.48	8.38
2251	15600-39100	6600	1	1	3.59	3.14	0.71	7.44
2251	15600-39100	5400	2	2	6.02	5.20	0.67	11.89
2251	9300-34800	5400	1	1	2.54	2.23	0.00	4.77
2251	9300-34800	4800	3	3	0.88	0.80	0.00	1.68
2251	9300-34800	4600	5	4	6.34	5.64	0.33	12.31
2251	9300-34800	4200	9	2	16.72	14.74	1.10	32.56
2251	5200-20200	2400	2	0	0.00	0.00	0.00	0.00
2251	4440-7440	1600	3	2	2.40	2.09	0.22	4.71
2251	5200	Consolidated Pay	4	4	2.49	0.00	0.00	2.49
	4440	Consolidated Pay	7	6	4.38	0.00	0.00	4.38
	TOTAL		39	26	49.55	37.55	3.51	90.61
	DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN							
3424	Chairman		1	0	0.00	0.00	0.00	0.00
3424	CEO		1	0	0.00	0.00	0.00	0.00
3424	15600-39100	7600	1	1	4.17	3.75	0.06	7.98
3425	15600-39100	5400	6	3	14.27	12.84	3.03	30.14
3425	9300-34800	5400	18	7	26.19	23.58	5.66	55.43
3425	9300-34800	4600	20	9	26.46	23.81	5.83	56.10
3425	9300-34800	4200	25	21	46.90	42.21	10.64	99.76
3425	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
3425	5200-20200	1900	2	1	0.93	0.84	0.25	2.02
3425	4400-14680	1600	10	10	11.70	10.53	2.94	25.17
	TOTAL		85	52	130.63	117.56	28.41	276.60
	DEMAND NO. 38 HIGHER EDUCATION - NON PLAN							
2202	37400-67000	10000	69	14	86.27	58.30	11.11	155.68
2202	37400-67000	9000	2903	1541	8393.40	5671.66	1080.55	15145.61
2202	15600-39100	6600	3	3	10.42	7.04	1.34	18.80
2202	15600-39100	6000	1	0	0.00	0.00	0.00	0.00
2202	15600-39100	5400	154	153	491.57	332.17	63.29	887.03
2202	9300-34800	4600	545	298	854.33	577.29	109.98	1541.60
2202	9300-34800	4200	991	632	1041.60	703.84	134.09	1879.53
2202	5200-20200	2800	66	35	62.60	42.30	8.06	112.96

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2202	5200-20200	2400	338	170	216.52	146.30	27.87	390.69
2202	5200-20200	2200	33	10	12.76	8.62	1.64	23.02
2202	5200-20200	2000	86	40	48.77	32.96	6.28	88.01
2202	5200-20200	1900	751	367	358.90	242.52	46.20	647.62
2202	5200-20200	1800	26	8	9.37	6.33	1.21	16.91
2202	4440-14880	1650	784	500	528.03	356.80	67.98	952.81
2202	4440-14880	1400	314	159	141.81	95.83	18.25	255.89
2202	4440-14880	1300	1258	893	729.78	493.14	93.96	1316.88
	TOTAL		8322	4823	12986.13	8775.10	1671.81	23433.04
2204	9300-34800	4200	15	12	34.23	23.13	4.41	61.77
2204	5200-20200	2400	79	36	82.66	55.85	10.64	149.15
2204	5200-20200	1900	112	94	151.05	102.07	19.45	272.57
2204	4440-14880	1400	206	169	198.35	134.03	25.36	357.74
2204	4440-14880	1300	72	46	52.49	35.47	6.76	94.72
	TOTAL		484	357	518.78	350.55	66.62	935.95
2251	51530-93070	0	1	1	7.66	5.18	0.99	13.83
2251	37400-67000	10000	6	2	13.49	9.12	1.74	24.35
2251	37400-67000	9000	1	1	6.62	4.48	0.85	11.95
2251	37400-67000	8800	2	1	5.38	3.63	0.69	9.70
2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	4	3	13.37	9.03	1.72	24.12
2251	15600-39100	5600	5	3	11.68	7.89	1.50	21.07
2251	9300-34800	4600	10	10	33.24	22.46	4.28	59.98
2251	9300-34800	4200	119	68	161.94	109.43	20.85	292.22
2251	5200-20200	2400	19	16	28.84	19.49	3.71	52.04
2251	5200-20200	2000	8	4	5.09	3.44	0.66	9.19
2251	5200-20200	1900	17	10	12.73	8.60	1.64	22.97
2251	5200-20200	1800	3	2	2.29	1.55	0.29	4.13
2251	4440-14880	1400	9	4	4.33	2.92	0.56	7.81
2251	4440-14880	1300	46	28	27.46	18.56	3.54	49.56
	TOTAL		251	153	334.12	225.78	43.02	602.92
	DEMAND NO. 38 - HIGHER EDUCATION - PLAN							
2251	37400-39100	9000	1	1	11.22	7.58	1.44	20.24
2251	9300-34800	4200	5	1	2.45	1.66	0.32	4.43
	TOTAL		6	2	13.67	9.24	1.76	24.67
	DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN							
2202	75000	Fixed	7	7	66.84	45.16	8.6	120.60
2202	37400-67000	10000	111	80	389.6	263.26	50.16	703.02
2202	37400-67000	9000-	1025	82	634.48	428.74	81.68	1144.90
2202	37400-67000	8700	2	2	15.53	10.5	2	28.03
2202	15600-39100	8000	281	212	660.49	446.71	85.03	1192.23
2202	15600-39100	7000-	1498	1234	7421.19	5014.71	955.39	13391.29
2202	15600-39100	7600	1	1	3.03	2.05	0.39	5.47
2202	15600-39100	6600	23	9	31.61	21.36	4.07	57.04
2202	15600-39100	6000-	1501	1239	9118.81	6161.83	1173.94	16454.58
2202	15600-39100	5400	13	1	4.46	3.01	0.57	8.04
2202	9300-34800	5400	13	5	19.36	13.08	2.49	34.93
2202	9300-34800	4600	4285	4106	4406.71	2977.74	567.31	7951.76
2202	9300-34800	4200	1948	1514	7005.27	4733.66	901.84	12640.77
2202	5200-20200	2800	230	188	3669.20	2479.38	472.36	6620.94
2202	5200-20200	2400	345	247	661.23	446.81	85.13	1193.17
2202	5200-20200	2200	15	11	31.32	21.17	4.03	56.52

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2202	5200-20200	2000	337	274	103.47	69.92	13.32	186.71
2202	5200-20200	1900	1181	982	1244.58	841.00	160.22	2245.80
2202	5200-20200	1800	59	44	636.20	429.90	81.90	1148.00
2202	4440-14680	1650	977	807	286.23	193.41	36.85	516.49
2202	4440-14680	1400	231	161	265.07	179.12	34.12	478.31
2202	4440-14680	1300	2969	2604	3632.32	2454.46	467.62	6554.40
	TOTAL		17052	13810	40307.00	27236.98	5189.02	72733.00
DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN								
2202	9300-34800	4600	6421	6421	16686.00	10590.26	0.00	27276.26
2202	9300-34800	4200	6170	6170	9327.91	6304.00	0.00	15631.91
2202	4440-14680	1300						
	TOTAL		12591	12591	26013.91	16894.26	0.00	42908.17
DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - NON PLAN								
2203	37400-67000	10000	10	2	13.35	11.77	1.31	26.43
2203	37400-67000	8700	1	1	3.16	2.69	0.17	6.02
2203	37400-67000	8000	43	14	44.72	34.71	4.25	83.68
2203	15600-39100	7600	3	1	3.09	2.63	0.16	5.88
2203	15600-39100	6600	264	83	228.59	194.35	12.57	435.51
2203	15600-39100	6000	105	34	102.16	80.68	12.87	195.71
2203	9300-34800	5400	1	1	3.03	2.58	0.15	5.76
2203	9300-34800	4600	534	111	156.41	135.95	8.61	300.97
2203	9300-34800	4200	188	141	217.79	185.17	11.98	414.94
2203	5200-20200	2800	2	2	2.88	2.45	0.15	5.48
2203	5200-20200	2400	73	31	40.92	34.78	2.26	77.96
2203	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2203	5200-20200	2000	17	9	9.72	8.26	0.53	18.51
2203	5200-20200	1900	30	16	16.32	13.87	0.89	31.08
2203	4930-14680	1750	27	12	10.52	8.95	0.58	20.05
2203	4860-14680	1600	42	40	33.12	28.15	1.82	63.09
2203	4750-14680	1500	131	99	75.18	63.9	4.13	143.21
2203		Consolidated Pay	22	16	19.55	0.00	0.00	19.55
	TOTAL		1494	613	980.51	810.89	62.43	1853.83
2230	37400-67000	10000	1	1	2.60	2.17	0.02	4.79
2230	15600-39100	7600	1	1	4.08	3.58	0.82	8.48
2230	15600-39100	6600	10	10	29.23	25.49	2.80	57.52
2230	15600-39100	5400	1	1	1.89	1.68	0.38	3.95
2230	9300-34800	5400	6	6	18.97	16.71	1.61	37.29
2230	9300-34800	4800	1	1	1.81	1.66	0.36	3.83
2230	9300-34800	4600	102	80	202.84	178.04	18.59	399.47
2230	9300-34800	4200	480	253	601.72	524.18	47.65	1173.55
2230	5200-20200	2800	14	2	2.88	2.51	0.24	5.63
2230	5200-20200	2400	171	65	105.05	91.92	8.06	205.03
2230	5200-20200	2000	2	1	1.20	1.04	0.10	2.34
2230	5200-20200	1900	177	71	82.84	72.12	7.22	162.18
2230	5000-8000	PR	1	1	1.17	1.83	0.37	3.37
2230	4930-14680	1750	28	10	9.86	8.61	0.72	19.19
2230	4860-14680	1600	7	6	6.34	5.54	0.42	12.30
2230	4750-14680	1500	429	2.97	312.57	272.98	25.43	610.98
2230	4000-6000	PR	1	1	0.72	1.29	0.04	2.05
	TOTAL		1432	513	1385.77	1211.35	114.83	2711.95
2251	37400-67000	10000	1	1	7.69	6.57	0.14	14.40
2251	37400-67000	8800	1	1	5.60	4.93	0.00	10.53

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2251	15600-39100	7600	1	1	3.82	2.75	0.00	6.57
2251	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	5400	1	1	3.24	2.45	0.49	6.18
2251	9300-34800	5400	2	1	2.44	2.15	0.00	4.59
2251	9300-34800	4800	2	2	3.15	2.86	0.00	6.01
2251	9300-34800	4600	4	1	1.75	1.45	0.00	3.20
2251	9300-34800	4200	13	6	12.97	11.65	0.43	25.05
2251	5200-20200	2400	4	4	6.29	5.85	0.60	12.74
2251	4930-14680	1750	1	1	1.20	0.90	0.22	2.32
2251	4750-14680	1500	6	6	6.44	5.93	0.57	12.94
	TOTAL		37	25	54.59	47.49	2.45	104.53
	DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - PLAN							
2203	15600-39100	6600	1	1	3.57	3.14	0.01	6.72
2203	9300-34800	4600	6	2	0.95	0.83	0.00	1.78
2203	5200-20200	2400	1	1	1.72	1.54	0.00	3.26
2203	4750-14680	1500	1	1	1.28	1.13	0.01	2.42
	TOTAL		9	5	7.52	6.64	0.02	14.18
2230	15600-39100	6600	1	1	3.29	2.89	0.32	6.50
2230	9300-34800	4600	7	5	13.56	11.92	1.34	26.82
2230	9300-34800	4200	38	7	17.46	15.34	1.73	34.53
2230	5200-20200	2400	9	1	1.23	1.08	0.12	2.43
2230	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
	TOTAL		56	14	35.54	31.23	3.51	70.28
	DEMAND NO. 39 - E AND T E AND T - AIDED INSTITUTION - NON-PLAN							
2203	75000	Fixed	2	2	18.00	16.86	0.21	35.07
2203	37400-67000	10000	93	38	365.92	337.58	17.93	721.43
2203	37400-67000	9000	143	47	235.79	219.27	19.42	474.48
2203	37400-67000	8800	1	1	6.30	5.08	0.53	11.91
2203	15600-39100	8000	226	106	306.72	292.36	15.05	614.13
2203	15600-39100	7600	1	1	4.39	4.39	0.01	8.79
2203	15600-39100	7000	19	13	46.50	42.70	6.50	95.70
2203	15600-39100	6600	10	5	12.38	10.88	1.06	24.32
2203	15600-39100	6000	189	102	282.36	268.25	18.88	569.49
2203	15600-39100	5400	1	1	0.24	0.22	0.02	0.48
2203	9300-34800	5600	1	0	0.00	0.00	0.00	0.00
2203	9300-34800	4600	49	39	99.06	89.42	7.04	195.52
2203	9300-34800	4200	169	113	276.86	257.66	12.79	547.31
2203	5200-20200	2800	10	5	6.97	6.13	0.59	13.69
2203	5200-20200	2400	17	9	16.39	14.56	0.65	31.60
2203	5200-20200	2200	6	6	9.67	8.52	0.43	18.62
2203	5200-20200	2000	29	21	29.65	27.47	2.25	59.37
2203	5200-20200	1900	63	42	49.79	46.11	2.25	98.15
2203	4930-14680	1750	54	42	25.36	22.99	1.46	49.81
2203	4860-14680	1600	22	15	44.76	43.93	1.82	90.51
2203	4750-14680	1500	139	122	109.89	99.74	10.07	219.70
2203		Contractual	20	20	21.48	0.00	0.00	21.48
	TOTAL		1264	750	1968.48	1814.12	118.96	3901.56
	DEMAND NO. 40 - MICRO, SMALL AND MEDIUM ENTERPRISES - NON PLAN							
2851	37400-67000	8700	1	1	5.64	5.03	0.00	10.67
2851	15600-39100	7600	4	2	10.19	9.27	2.04	21.50
2851	15600-39100	6600	58	21	129.60	115.34	25.92	270.86
2851	9300-34800	4600	57	57	122.64	109.15	18.40	250.19

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2851	9300-34800	4200	377	274	538.89	484.85	50.65	1074.39
2851	5200-20200	2800	4	3	3.64	3.24	0.36	7.24
2851	5200-20200	2400	125	97	122.80	109.29	9.78	241.87
2851	5200-20200	2200	1	0	0.00	0.00	0.00	0.00
2851	5200-20200	2000	10	7	7.68	6.84	0.61	15.13
2851	5200-20200	1900	75	47	58.48	52.05	4.68	115.21
2851	4750-14680	1500	318	217	217.90	193.93	22.88	434.71
2851	4440-14680	1500	4	3	3.62	3.15	0.40	7.17
2851	4440--14680	1400	10	0	0.00	0.00	0.00	0.00
2851	9300		43	33	37.04	0.00	0.00	37.04
	TOTAL		1087	762	1258.12	1092.14	135.72	2485.98
2852	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2852	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2852	9300-34800	4200	3	1	3.68	3.24	0.74	7.66
2852	5200-20200	1900	1	0	0.00	0.00	0.00	0.00
2852	4750-14680	1500	5	3	7.80	6.83	1.02	15.65
	TOTAL		11	4	11.48	10.07	1.76	23.31
3451	37400-67000	10000	1	1	9.19	8.20	0.03	17.42
3451	37400-67000	8800	1	1	4.98	4.33	0.10	9.41
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	5400	2	2	5.01	4.44	0.16	9.61
3451	9300-34800	4800	5	1	1.98	1.73	0.26	3.97
3451	9300-34800	4600	7	3	5.97	5.22	0.79	11.98
3451	9300-34800	4200	11	2	5.78	5.04	0.01	10.83
3451	5200-20200	2400	2	2	2.06	1.82	0.31	4.19
3451	5200-20200	1900	2	2	2.07	1.81	0.31	4.19
3451	4930-14680	1750	1	1	1.33	1.15	0.24	2.72
3451	4860-14680	1600	2	2	2.17	1.93	0.13	4.23
3451	4750-14680	1500	8	6	4.06	3.53	0.65	8.24
3451	4440-14680	1300	1	1	0.88	0.78	0.20	1.86
	TOTAL		44	24	45.48	39.98	3.18	88.64
3453	15600-39100	8700	1	1	5.54	4.86	1.07	11.47
3453	15600-39100	6600	10	9	24.95	22.09	3.03	50.07
3453	15600-39100	5400	1	1	0.91	1.63	0.36	2.90
3453	9300-34800	5400	2	2	4.97	4.36	0.13	9.46
3453	9300-34800	4600	11	6	16.64	14.57	2.27	33.48
3453	9300-34800	4200	76	48	111.10	98.14	14.34	223.58
3453	5200-20200	2400	23	7	12.24	10.66	1.69	24.59
3453	5200-20200	2000	6	1	1.45	1.27	0.31	3.03
3453	5200-20200	1900	15	10	11.65	9.89	1.30	22.84
3453	5200-20200	1800	1	1	0.97	0.85	0.10	1.92
3453	4930-14680	1750	19	12	15.93	13.85	2.33	32.11
3453	4860-14680	1600	3	2	2.56	2.19	0.02	4.77
3453	4750-14680	1500	44	39	47.53	40.82	5.60	93.95
	TOTAL		212	139	256.44	225.18	32.55	514.17
	DEMAND NO. 40 -M S AND M E - AIDED INSTITUTION - NON PLAN							
2851	15600-39100	7600	3	1	4.39	0.33	0.11	4.83
2851	15600-39100	5400	5	4	10.44	8.50	0.68	19.62
2851	9300-34800	4800	27	27	68.83	49.45	13.85	132.13
2851	9300-34800	4600	33	27	66.15	49.74	6.92	122.81
2851	9300-34800	4200	48	28	60.41	50.95	6.93	118.29
2851	5200-20200	2800	7	4	7.48	6.43	1.49	15.40

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scales of Pay	Grade Pay	Sanctioned Strength	Men in Position	Pay including Spl Pay, DP & GP	Dearness Allowance	Allowances (HRA, RCM, OA)	TOTAL
2851	5200-20200	2400	25	19	26.86	21.64	5.97	54.47
2851	5200-20200	2200	3	2	2.78	2.16	0.62	5.56
2851	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
2851	5200-20200	1900	4	0	0.00	0.00	0.00	0.00
2851	4930.-14680	1800	24	24	38.50	21.64	5.20	65.34
2851	4860.1468	1750	17	0	0.00	0.00	0.00	0.00
2851	4860-14680	1600	5	4	4.55	3.52	1.03	9.10
2851	4750-14680	1300	7	3	3.90	3.67	0.60	8.17
	TOTAL		210	143	294.29	218.03	43.40	555.72
DEMAND NO.40 MICRO,SMALL AND MEDIUM ENTERPRISES - PSU								
OSFC	12000-16500	PR	1	1	3.04	4.22	0.57	7.83
OSFC	10650-15850	PR	7	5	12.06	16.77	2.35	31.18
OSFC	10000-15200	PR	19	14	29.85	41.49	5.39	76.73
OSFC	8000-13500	PR	33	22	54.13	75.25	9.17	138.55
OSFC	7300-10500	PR	25	20	40.93	56.90	7.34	105.17
OSFC	5700-9900	PR	47	37	60.01	83.42	10.29	153.72
OSFC	4750-7500	PR	66	60	80.01	111.22	14.34	205.57
OSFC	4000-6000	PR	29	23	25.31	35.17	5.10	65.58
OSFC	3200-4900	PR	12	12	9.51	13.21	1.87	24.59
OSFC	2610-3540	PR	19	15	11.60	16.12	2.51	30.23
	TOTAL		258	209	326.45	453.77	58.93	839.15
OSIC	MD & Chairman		2	2	0.00	0.00	0.00	0.00
OSIC	15600-39100	7600	2	1	0.00	0.00	0.00	0.00
OSIC	15600-39100	6600	19	7	44.56	44.56	8.35	97.47
OSIC	9300-34800	5400	5	4	17.48	17.48	3.27	38.23
OSIC	9300-34800	4600	21	13	52.06	52.06	10.45	114.57
OSIC	5200-20200	4200	72	55	217.59	217.59	42.77	477.95
OSIC	5200-20200	2400	21	7	17.58	17.58	3.20	38.36
OSIC	5200-20200	2000	3	2	3.74	3.74	0.07	7.55
OSIC	5200-20200	1900	12	8	16.73	16.73	3.48	36.94
OSIC	4440-14680	1650	12	3	5.55	5.55	1.17	12.27
OSIC	4440-14680	1400	1	1	1.94	1.94	0.36	4.24
OSIC	4440-14680	1300	65	42	58.61	58.61	11.70	128.92
OSIC	NMR + Con		0	21	24.13	0.00	0.00	24.13
	TOTAL		235	166	459.97	435.84	84.82	980.63

FORM – V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In the Budget Estimates for 2015-16 (BE), allocation of Rs.3202.99 crore has been made towards State Share of CSP and CSS. This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2013 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2013, the U.C. pending as on 1.4.2014 was Rs.5903.84 crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03
2011-2012	356.03	249.91	46.21	559.72
2012-2013	559.72	2.34	127.14	434.92
2013-2014	434.92	23.24	48.90	409.26

V) As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Orissa Treasury Code, Volume-I commencing from 1st April, 2012.