

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2009-10 to 2014-15 (A) is in the range of 1.82% to 8.08%. Similarly, the nominal growth rate of GSDP varies from 8.66% to 21.22%. The average growth rate of GSDP in constant prices from 2009-10 to 2014-15 (A) is 5.03% and the annual average growth rate of GSDP at Current Prices is 13.17% during the same period. Continuous effort has been made over the years to maintain the high growth rate through increased public investment as well as creation of a climate for larger flow of private investments to the State.

PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

The Global economic scenario still remains unclear and the recovery remains uneven. Indian economy is projected to show a gradual recovery during 2014-15. Against 7.4% growth in national economy, the State's Economy is projected to grow at 8.08% in 2014-15. In view of the continuing uncertainty, the State's Economy is unlikely to show a very high growth. Though no growth forecast for the current year is available, the projection of fiscal indicators are based on the assumptions that the growth rate of GSDP at constant prices in 2015-16 would be 8% and at current prices and it is projected to grow @12%. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To maintain the growth momentum in economy, the State Government proposes to follow Fiscal Strategy mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure for development of human capital
- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalization of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes
- Institutional Reform for greater transparency and efficiency in expenditure management.

FISCAL POLICY FOR THE YEAR, 2015-16 -

3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

(i) VAT: -

VAT was introduced from 1st April 2005. Since this is a destination based and multi-point tax there is potential for growth of revenue if it is well administered. It has also resulted in a single market through out India and put an end to tax war among the States to attract investment. The VAT regime is likely to continue in 2015-16 in view of uncertainty in implementation of GST. There are indications that the IOCL Refinery at Paradeep is likely to be commissioned and start commercial operation during the financial year 2015-16. Hence, in the terms of the MoU signed with IOCL, there would be deferment of Sales Tax/VAT for a period of 11 years starting from the year of commercial operation. Thus, VAT is projected to grow at about @15% in 2015-16 with a tax buoyancy of about 1.25 and then, the likely level of revenue sacrifice amounting to Rs.1500 crore on account of deferment of tax from IOCL, Paradeep is deducted to arrive at the VAT revenue estimates for 2015-16.

The State Government has introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act

The DTH-Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24th September, 2010.

(iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6th July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4% to 3% w.e.f. 01.04.2007 and to 2% w.e.f. 01.04.2008. The rate of 2% continued in the year 2009-10, 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 and is likely to continue in 2015-16. The rate reduction has brought down the CST collection and has impacted the tax revenues of the State Government.

(iv) Entry Tax

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10% during 2015-16.

(v) Professional Tax

The rate structure of Taxes on profession has been rationalized and made progressive.

(vi) State Excise

For the first time, the State is going for e-auction for selection of Licensees through competitive bidding in a transparent and efficient manner. The State is likely to get higher revenue towards License fees due to adoption of the new method of selection.

4. Growth of Tax

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result; State's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.19% in 2013-14. However, the recession in global market and uncertainties in mining operation in the State, both tax and non-tax revenue is getting affected during 2014-15 and the trend might continue during 2015-16. Deferment of tax for IOCL due to likelihood of commissioning during 2015-16 may have serious impact on the tax revenue. In view of this, the tax/GSDP ratio is estimated at 6.11% in 2015-16(BE). This is evident from the following table:-

(Rs in Crore)

| Year | GSDP at Current Prices | State's Own Tax | | State's Own Non-Tax | | State's Own Revenue | | State's Own Tax as percentage of GSDP | State's Own Revenue as % of GSDP |
|---------|------------------------|-----------------|-------------|---------------------|-------------|---------------------|-------------|---------------------------------------|----------------------------------|
| | | Amount | Growth Rate | Amount | Growth Rate | Amount | Growth Rate | | |
| 1999-00 | 47892 | 1704.08 | 14.59% | 716.48 | 28.52% | 2420.56 | 18.39% | 3.56% | 5.05% |
| 2000-01 | 48415 | 2184.03 | 28.16% | 685.47 | -4.33% | 2869.50 | 18.55% | 4.51% | 5.93% |
| 2001-02 | 51704 | 2466.88 | 12.95% | 691.75 | 0.92% | 3158.63 | 10.08% | 4.77% | 6.11% |
| 2002-03 | 54801 | 2871.84 | 16.42% | 961.17 | 38.95% | 3833.01 | 21.35% | 5.24% | 6.99% |
| 2003-04 | 66100 | 3301.74 | 14.97% | 1094.54 | 13.88% | 4396.28 | 14.70% | 5.00% | 6.65% |
| 2004-05 | 77729 | 4176.60 | 26.50% | 1345.52 | 22.93% | 5522.12 | 25.61% | 5.37% | 7.10% |
| 2005-06 | 85096 | 5002.28 | 19.77% | 1531.90 | 13.85% | 6534.18 | 18.33% | 5.88% | 7.68% |
| 2006-07 | 101839 | 6065.06 | 21.25% | 2588.12 | 68.95% | 8653.18 | 32.43% | 5.96% | 8.50% |
| 2007-08 | 129274 | 6856.09 | 13.04% | 2653.58 | 2.53% | 9509.67 | 9.90% | 5.30% | 7.36% |

| Year | GSDP at Current Prices | State's Own Tax | | State's Own Non-Tax | | State's Own Revenue | | State's Own Tax as percentage of GSDP | State's Own Revenue as % of GSDP |
|--------------|------------------------|-----------------|-------------|---------------------|-------------|---------------------|-------------|---------------------------------------|----------------------------------|
| | | Amount | Growth Rate | Amount | Growth Rate | Amount | Growth Rate | | |
| 2008-09 | 148491 | 7995.20 | 16.61% | 3176.15 | 19.69% | 11171.35 | 17.47% | 5.38% | 7.52% |
| 2009-10 | 162946 | 8982.34 | 12.35% | 3212.20 | 1.14% | 12194.54 | 9.16% | 5.51% | 7.48% |
| 2010-11 | 197530 | 11192.66 | 24.61% | 4780.37 | 48.82% | 15973.03 | 30.99% | 5.67% | 8.09% |
| 2011-12 | 220589 | 13442.77 | 20.10% | 6442.96 | 34.78% | 19885.73 | 24.50% | 6.09% | 9.01% |
| 2012-13 | 251220 | 15034.2 | 11.84% | 8078.03 | 25.38% | 23112.23 | 16.23% | 5.98% | 9.20% |
| 2013-14 | 272980 | 16891.74 | 12.36% | 8378.6 | 3.72% | 25270.34 | 9.34% | 6.19% | 9.26% |
| 2014-15 (RE) | 310810 | 19273.66 | 14.10% | 7605.15 | -9.23% | 26878.81 | 6.37% | 6.20% | 8.65% |
| 2015-16 (BE) | 348107 | 21280.37 | 10.41% | 9013.56 | 18.52% | 30293.94 | 12.71% | 6.11% | 8.70% |

5. Expenditure Policy

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Increase in Plan Expenditure.
- Enhancing Capital Expenditure in all sectors.
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

6. Government Borrowings, Lendings and Investments -

- (i) The State had one of the highest Debt- GSDP ratio among all States of India at 50.73% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12th Finance Commission. As on 31.3.2014, the Debt-GSDP ratio for Odisha is 14.16% which is estimated at 16.27% at the end of 2015-16.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been further brought down to 5.90% in 2013-14. It is estimated at 6.13% in 2015-16.

Thus, the State has been able to achieve debt sustainability. This could be achieved through prudent debt management, which would be evident from the following table.

(Rs in Crore)

| Year | GSDP at current price | Revenue Receipt | Net Debt incurred during the year | Total Debt stock at the year end | Payment of Interest | Debt stock as % of GSDP | Debt stock as % of Revenue Receipt | Interest payment as % of Revenue Receipt | Revenue Deficit as % of Net loan incurred |
|---------|-----------------------|-----------------|-----------------------------------|----------------------------------|---------------------|-------------------------|------------------------------------|--|---|
| 1999-00 | 47892 | 5884.63 | 3349.66 | 18100.80 | 1237.77 | 37.80 | 307.59 | 21.03 | 36.85 |
| 2000-01 | 48415 | 6902.02 | 2901.10 | 21001.90 | 2286.88 | 43.38 | 304.29 | 33.13 | 66.5 |
| 2001-02 | 51704 | 7047.98 | 3031.72 | 24033.73 | 2834.96 | 46.48 | 341.00 | 40.22 | 93.47 |
| 2002-03 | 54801 | 8438.77 | 3767.59 | 27801.19 | 2885.58 | 50.73 | 329.45 | 34.19 | 41.83 |
| 2003-04 | 66100 | 9440.24 | 3832.77 | 31633.96 | 2860.28 | 47.86 | 335.10 | 30.30 | 37.07 |
| 2004-05 | 77729 | 11850.19 | 2417.22 | 34051.18 | 3332.02 | 43.81 | 287.35 | 28.12 | 21.61 |
| 2005-06 | 85096 | 14084.72 | 2405.27 | 36456.45 | 3697.10 | 42.84 | 258.84 | 26.25 | Rev. Surplus |
| 2006-07 | 101839 | 18032.62 | 793.06 | 37249.51 | 3188.43 | 36.58 | 206.57 | 17.68 | Rev. Surplus |
| 2007-08 | 129274 | 21967.19 | -937.90 | 36311.61 | 3169.48 | 28.09 | 165.30 | 14.43 | Rev. Surplus |

| Year | GSDP at current price | Revenue Receipt | Net Debt incurred during the year | Total Debt stock at the year end | Payment of Interest | Debt stock as % of GSDP | Debt stock as % of Revenue Receipt | Interest payment as % of Revenue Receipt | Revenue Deficit as % of Net loan incurred |
|--------------|-----------------------|-----------------|-----------------------------------|----------------------------------|---------------------|-------------------------|------------------------------------|--|---|
| 2008-09 | 148491 | 24610.01 | 118.93 | 36430.54 | 2889.81 | 24.53 | 148.03 | 11.74 | Rev. Surplus |
| 2009-10 | 162946 | 26430.21 | 1299.50 | 37730.04 | 3044.17 | 23.15 | 142.75 | 11.52 | Rev. Surplus |
| 2010-11 | 197530 | 33276.16 | 1406.87 | 39136.91 | 3061.46 | 20.13 | 117.61 | 9.20 | Rev. Surplus |
| 2011-12 | 220589 | 40267.02 | -547.53 | 38589.37 | 2576.43 | 17.49 | 95.83 | 6.40 | Rev. Surplus |
| 2012-13 | 251220 | 43936.91 | -609.23 | 37980.14 | 2807.23 | 15.12 | 86.44 | 6.39 | Rev. Surplus |
| 2013-14 | 272980 | 48946.85 | 686.10 | 38666.24 | 2888.22 | 14.16 | 79.00 | 5.90 | Rev. Surplus |
| 2014-15 (RE) | 310810 | 63649.29 | 8080.21 | 46746.45 | 4229.18 | 15.04 | 73.44 | 6.64 | Rev. Surplus |
| 2015-16 (BE) | 348107 | 70940.50 | 9893.68 | 56640.13 | 4350.00 | 16.27 | 79.84 | 6.13 | Rev. Surplus |

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market borrowing and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of Rs.2543.62 crore have been effected which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of Rs.356.16crore (NSSF loan of Rs.199.72crore and Market loan of Rs.156.44crore). During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

Year wise Debt Swapping

(Rs. in crore)

| Year | Amount of Debt Swap | Interest Relief |
|--------------|---------------------|-----------------|
| 2002-03 | 474.56 | 33.11 |
| 2003-04 | 863.79 | 61.87 |
| 2004-05 | 1205.27 | 49.49 |
| 2006-07 | 394.61 | 27.74 |
| 2007-08 | 356.16 | 10.27 |
| 2012-13 | 575.28 | 17.23 |
| Total | 3869.67 | 199.71 |

7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The **guarantee outstanding** as a percentage of **Revenue Receipt** less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 4.51% in 2013-14. The following table indicates the position.

(Rs. in Crore)

| Year | Guarantee outstanding at the end of the year | Revenue Receipt less Grant-in-Aid for the 2 nd preceding year | Guarantee outstanding as percentage of Revenue Receipt | GSDP at Current Prices | Guarantee as % of GSDP |
|---------|--|--|--|------------------------|------------------------|
| 2001-02 | 5310.00 | 4169.01 (for the year 1999-2000) | 127.37% | 51704 | 11.36% |
| 2002-03 | 5498.53 | 5473.47 (for the year 2000-01) | 100.46% | 54801 | 11.06% |
| 2003-04 | 5177.91 | 5807.35 (for the year 2001-02) | 89.16% | 66100 | 8.49% |

| Year | Guarantee outstanding at the end of the year | Revenue Receipt less Grant-in-Aid for the 2 nd preceding year | Guarantee outstanding as percentage of Revenue Receipt | GSDP at Current Prices | Guarantee as % of GSDP |
|---------------------------|--|--|--|------------------------|------------------------|
| 2004-05 | 3823.25 | 6638.60 (for the year 2002-03) | 57.59% | 77729 | 4.92% |
| 2005-06 | 3496.19 | 7723.95 (for the year 2003-04) | 45.26% | 85096 | 4.11% |
| 2006-07 | 2647.55 | 9499.78 (for the year 2004-05) | 27.87% | 101839 | 2.60% |
| 2007-08 | 2168.43 | 11410.93 (for the year 2005-06) | 19.00% | 129274 | 1.68% |
| 2008-09 | 1386.40 | 14873.60 (for the year 2006-07) | 9.32% | 148491 | 0.93% |
| 2009-10 | 1026.94 | 17356.16 (for the year 2007-08) | 5.92% | 162946 | 0.63% |
| 2010-11 | 2066.25 | 19451.31 (for the year 2008-09) | 10.62% | 197530 | 1.05% |
| 2011-12 | 2510.43 | 20713.19 (for the year 2009-10) | 12.12% | 220589 | 1.14% |
| 2012-13 | 2251.23 | 26469.90 (for the year 2010-11) | 8.50% | 251220 | 0.90% |
| 2013-14 | 1705.27 | 32114.82 (for the year 2011-12) | 5.31% | 272980 | 0.62% |
| 2014-15 (Upto Dec, 14) | 1671.77 | 37077.17 (for the year 2012-13) | 4.51% | 310810 | 0.54% |

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.744.99 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

Sector-wise OTS Position

(Rs. in crore)

| Year | PSU Sector | Co-operative Sector | ULB Sector | Total |
|-----------------|---------------|---------------------|---------------|---------------|
| Up to 1999-2000 | 19.79 | 65.01 | 1.00 | 85.80 |
| 2000-01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2001-02 | 4.92 | 0.00 | 0.00 | 4.92 |
| 2002-03 | 27.24 | 17.85 | 0.00 | 45.09 |
| 2003-04 | 21.03 | 17.09 | 0.00 | 38.12 |
| 2004-05 | 105.89 | 4.04 | 0.00 | 109.93 |
| 2005-06 | 44.50 | 3.35 | 0.00 | 47.85 |
| 2006-07 | 140.85 | 0.00 | 17.65 | 158.50 |
| 2007-08 | 47.46 | 0.12 | 141.18 | 188.76 |
| 2008-09 | 55.83 | 0.00 | 6.69 | 62.52 |
| 2009-10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2010-11 | 3.50 | 0.00 | 0.00 | 3.50 |
| 2011-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013-14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014-15 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 471.01 | 107.46 | 166.52 | 744.99 |

8. STRATEGIC PRIORITIES FOR THE YEAR, 2015-16 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Enhancing budget support for infrastructure projects and to consequently raise Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

9. POLICY EVALUATION -

The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The State Government has achieved these targets well ahead of the time frame. In the Budget Estimates for 2015-16, the revenue surplus is projected at 1.47% of GSDP, fiscal deficit at 2.99% of GSDP and the debt/GSDP ratio at 16.27%.

10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) Reduced dependence on borrowing to finance State Plan outlay through non-debt receipts as given below:

(Rs. in crore)

| Year | Gross Borrowing | Net Borrowing | Actual State Plan |
|--------------|-----------------|---------------|-------------------|
| 2002-03 | 5127.64 | 3767.59 | 2486.36 |
| 2003-04 | 5247.86 | 3832.77 | 2463.93 |
| 2004-05 | 3464.62 | 2417.22 | 2728.73 |
| 2005-06 | 3442.86 | 2405.27 | 2818.88 |
| 2006-07 | 2643.80 | 793.06 | 3630.51 |
| 2007-08 | 907.07 | -937.90 | 5811.26 |
| 2008-09 | 1611.54 | 118.93 | 7367.87 |
| 2009-10 | 2788.19 | 1299.50 | 7203.71 |
| 2010-11 | 3490.46 | 1406.87 | 9989.67 |
| 2011-12 | 1780.23 | -547.53 | 12618.12 |
| 2012-13 | 2570.62 | -609.23 | 15021.96 |
| 2013-14 | 2979.33 | 686.10 | 20476.52 |
| 2014-15 (RE) | 11180.86 | 8080.21 | 35666.00 |
| 2015-16 (BE) | 12800.38 | 9893.68 | 40150.00 |

* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

(ii) **Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

(iii) **Prepayment/ Buyback of high cost market borrowing**

The State Government has been able to retire Rs.394.61 crore and Rs.156.44crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auction.

(iv) **Prepayment/ Buyback of other high cost loans**

During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of Rs.575.28 (HUDCO loan of Rs.251.04crore and REC loan of Rs.324.24crore) has been made.

(v) Creation of Consolidated Sinking Fund

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of 2014-15, total transfer to Sinking Fund has been Rs.5043.00 crore. Another Rs.500.00 crore during 2015-16 is proposed for transfer to the fund.

(vi) Creation of Guarantee Redemption Fund

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.3.2015, Rs. 480.00 crore has been credited to the Guarantee redemption Fund. In the mean time State Government have also discharged guaranteed liabilities for Rs.744.99 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

(vii) Restriction on Government Guarantee

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 4.51% as on 31.12.2014. In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 in which it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

(viii) Introduction of Escrow Account for new guarantee

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM – II
MEDIUM TERM FISCAL PLAN

{See rule 4 (2)}

A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan

| Description | Actual | Last Year Revised Estimates | Current Year Target Budget Estimates | Targets for Next two years | |
|--|---------|-----------------------------|--------------------------------------|----------------------------|---------|
| | | | Y | Y + 1 | Y + 2 |
| | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| Revenue Deficit as percentage of GSDP (%) | 1.22% | 1.09% | 1.47% | 1.58% | 1.70% |
| Fiscal Deficit as percentage of GSDP (%) | -1.70% | -2.94% | -2.99% | -2.98% | -2.98% |
| Primary Deficit as percentage of GSDP (%) | -0.64% | -1.58% | -1.74% | -1.76% | -1.77% |
| Total Debt Stock as percentage of GSDP (%) | 14.16% | 15.04% | 16.27% | 17.07% | 17.50% |

(+) indicates Surplus & (-) indicates Deficit

B. Assumptions underlying the Fiscal Indicators –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2009-10 to 2014-15 (A) is in the range of 1.82% to 8.08%. Similarly, the nominal growth rate of GSDP varies from 8.66% to 21.22%. The average growth rate of GSDP in constant prices from 2009-10 to 2014-15 (A) is 5.03% and the annual average growth rate of GSDP at Current Prices is 13.17% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in crore and growth In Percentage)

| Description | 2009-10 | 2010-11 | 2011-12 | 2012-13 (P) | 2013-14 (Q) | 2013-14 (A) |
|-------------------------|--------------|---------------|---------------|---------------|--------------|---------------|
| GSDP at Current Prices | 162946 | 197530 | 220589 | 251220 | 272980 | 310810 |
| <i>Rate of Growth</i> | <i>9.74%</i> | <i>21.22%</i> | <i>11.67%</i> | <i>13.89%</i> | <i>8.66%</i> | <i>13.86%</i> |
| GSDP at Constant Prices | 115851 | 125131 | 130113 | 135010 | 137468 | 148576 |
| <i>Rate of Growth</i> | <i>4.55%</i> | <i>8.01%</i> | <i>3.98%</i> | <i>3.76%</i> | <i>1.82%</i> | <i>8.08%</i> |

The average annual growth of GSDP at constant prices during 8th Plan (1992-93 to 1996-97) was 2.0% during 9th Plan (1997-98 to 2001-02) 5.58%, during 10th Plan (2002-03 to 2007-08) is 8.82% and during 11th Plan (2007-08 to 2012-13) is 7.05%. The corresponding average annual growth rate of GSDP at current prices was 12.57% during 8th Plan, 10.53% during 9th Plan, 14.67% during 10th Plan and 16.89% during 11th Plan period. For the 12th Plan, the State had made projection of GSDP growth of 14% at current prices and 9% at constant prices.

However, economic growth during first three years of the 12th Plan period was affected by the global recession. Though no growth forecast for the current year is available, the projection of fiscal indicators are based on the assumptions that the growth rate of GSDP at constant prices in 2015-16 would be 8% and at current prices and it is projected to grow @12%. During the projection period 2016-17 and 2017-18, the nominal growth rate of GSDP is expected at 12% (real growth of 8% and inflation of 4%). Keeping in view the target envisaged in Odisha FRBM Act, 2005, the Fiscal Deficit is projected at 2.99% of GSDP during 2015-16. However, the deficit is proposed to be partly met from the public account through a draw down of the cash balance by which the net borrowing is proposed to be reduced to 2.84% of GSDP.

1. Revenue receipts

(a) Tax Revenue – The State's Own Tax Revenue as percentage of GSDP was 6.19% in 2013-14. However, the recession might impact collection of tax revenue. Besides, IOCL, Paradeep is likely to start commercial operation from 2015-16 for which, the State may have to sacrifice revenue to the extent of Rs.1500 crore during the year as per the terms of the MoU signed by the State Government to allow deferment of tax for a period of 11 years. Keeping this in view, growth in Own Tax Revenue is projected at about 10.4% in 2015-16(BE) over the Revised Estimates for 2014-15 and 13.2% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 6.20% in 2014-15 (RE), 6.11% in 2015-16 (BE) and 6.18% & 6.24% respectively in MTFP for the year 2016-17 & 2017-18. The projection for the period up to 2017-18 is based on the existing taxing power of the State Government.

(b) Non -Tax Revenue – The collection on this account was Rs.2588.12 crore in 2006-07, Rs.2617.23 crore in 2007-08, Rs.3176.15 crore in 2008-09, Rs.3212.20 crore in 2009-10, Rs.4780.37 crore in 2010-11, Rs.6442.96 crore in 2011-12, Rs.8078.03 crore in 2012-13 and Rs.8378.60 crore in 2013-14. These receipts include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are likely to go down on depletion in cash balances. Further, the dividend receipt is uncertain since it depends upon the level of profit of the PSUs in which the State Government has investment. Besides, the collection from Mining Royalty is showing declining trend till the end of 3rd quarter during 2014-15. Taking into account the above factors, the State's own Non Tax revenue has been projected at Rs.7605.15 crore for the year 2014-15(RE) & at Rs.9013.56 crore in 2015-16 (BE). The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

(c) Devolution to States –

Share Taxes – The actual release of share tax during the year 2013-14 was Rs.15247.09 crore. Due to the impact of recession on collection of central taxes, the transfer to the State on account of share in central taxes might be affected. Accordingly, the Share Tax is estimated at Rs.17480.00 crore in 2014-15 (RE) and Rs.19580.00 crore in 2015-16 (BE) by assuming growth rate of 12% over 2014-15 (RE). During the period of projection in the MTFP it is assumed to grow @12%. The projection relating to devolution of Central Taxes may undergo changes on introduction of Goods & Services Tax (GST) at the State and National level.

Grants from Centre (Non-Plan) - The major items covered under Non Plan Grant are the grants recommended by the Finance Commission. 2015-16 will be the first year of the award period of the 14th Finance Commission. Government of India are likely to place the Action Taken Report on the recommendation of the 14th Finance Commission in the Budget Session of the Parliament. The details of the recommendations and its implications on State's finances are not yet known. Under these circumstances, the Non-Plan grants for the year 2015-16 are taken at the previous year's level and it is projected to increase by 10% during 2016-17 and 2017-18.

Grants from Centre (State Plan) – A portion of the Finance Commission recommended grants are treated as Plan Grants. In absence of any information on the recommendations of 14th Finance Commission, these grants are taken at the previous year's level for the year 2015-16 and assumed to increase by 10% during the projection period.

Government of India have recently dismantled the Planning Commission and have set up the new "Niti Ayog" in its place. The details of the role of the new body in Plan formulation is yet to become clear. Due to these uncertainties, the Government of India have not yet conducted any consultation with the State Government on determination of financial resources for Annual Plan 2015-16. Hence, Central Assistance for State Plan Schemes in 2015-16 is based on the indication received from concerned line ministries and Planning Commission in 2014-15 with growth rate of about 10% over current years Revised Estimates. For the years 2016-17 & 2017-18, a moderate 10% growth in the said grants from the centre have been assumed.

Grants from Central Government (CP & CSP) - C.P. and C.S.P. grants have been taken on the basis of the indications received from the line ministries for the budget estimates for the year 2015-16 and assumed to grow @10% during the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account as nil.

2. Capital receipts –

Recovery of Loans & Advances – The recovery of loans and advances given by the State Government was Rs.347.60 crore in 2005-06, Rs.285.82crore in 2006-07, Rs.355.30crore in 2007-08, Rs.236.21crore in 2008-09, Rs.356.36 crore in 2009-10, Rs.33.82 crore in 2010-11, Rs.132.08 crore in 2011-12, Rs.142.08 crore in 2012-13 and Rs.257.18 crore in 2013-14. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs.240.30 crore for year 2014-15(RE), Rs.240.29 crore for 2015-16(BE) and Rs.240.29 crore in MTFP projection for the year 2016-17 & 2017-18.

(a) Other Receipts – No other receipt has been assumed on this account in the MTFP.

(b) Borrowings – The Plan borrowings complement the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2013-14 to 2016-17 in the MTFP is given below.

(Rs. in Crore)

| Loan Receipts – Source | 2013-14 | 2014-15(RE) | 2015-16 (BE) | 2016-17 (Proj) | 2017-18 (Proj) |
|---------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|
| Government of India | 550.60 | 2119.00 | 1634.00 | 2200.00 | 2400.00 |
| Open Market Loan | 0.00 | 5574.86 | 7356.38 | 7500.00 | 8000.00 |
| Other Loans | 1739.66 | 2487.00 | 3010.00 | 3200.00 | 3500.00 |
| GPF (Net) | 689.07 | 1000.00 | 800.00 | 1000.00 | 1000.00 |
| Total Borrowings – GROSS | 2979.33 | 11180.86 | 12800.38 | 13900.00 | 14900.00 |

3. Total Expenditure – Policy Stance

(a) Revenue Account –

(i) **Salary & Pension –** The State Government have taken several measures to contain salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, is being done with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17th September 2005. This will help reduce the future pension liability. Employees joining on or after 1.1.2005 will have no GPF Account. On implementation of the recommendation of the 6th Central Pay Commission for the State Government employees, the salary and pension bill increased substantially. However, after the arrear liability was discharged, the salary and pension expenditure has started stabilizing.

(ii) **Subsidies –** Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy bill has increased since then to insulate the poor and the vulnerable groups from the effect of rising prices of food articles.

(iii) **Maintenance Expenditure –** Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2015-16(BE), the normal maintenance provision has been made with more than 10% increase over previous year. The provision against Finance Commission FC recommended maintenance grant is made over and above the normal provision. This has resulted in substantial increase in maintenance provision in 2015-16(BE). The sectoral maintenance provision made in 2014-15 (RE) and 2015-16(BE) is given in the following table.

(Rupees in crore)

| Sl. No. | Items | 2014-15 (B.E.) | 2015-16 (B.E.) |
|---------|-----------------------------|----------------|----------------|
| 1 | Public Works | 889.70 | 995.04 |
| 2 | Water Supply and Sanitation | 409.93 | 472.12 |
| 3 | Housing | 290.90 | 321.49 |
| 4 | Major Irrigation | 577.84 | 630.38 |
| 5 | Medium Irrigation | 103.17 | 112.56 |
| 6 | Minor Irrigation | 237.62 | 259.57 |
| 7 | Command Area Development | 11.75 | 13.42 |
| 8 | Flood Control and Drainage | 163.60 | 180.21 |
| 9 | Roads and Bridges | 1768.24 | 1892.55 |
| | Total: | 4452.76 | 4877.35 |

(iv) **Calamity Relief** – In absence of the recommendations of the Fourteenth Finance Commission, provision for the corpus of State Disaster Response Fund for the year 2015-16 is taken at the previous year's level and assumed to increase by 10% during the projection period.

(v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was Rs. 271.77crore in the year 2006-07, Rs.432.68 crore in the year 2007-08, Rs.210.97 crore in the year 2008-09, Rs.112.48 crore in 2009-10, Rs.314.69 crore in 2010-11, Rs.621.01 crore in 2011-12, Rs.216.03 crore in 2012-13 and Rs.463.55 crore in 2013-14. It is assumed at Rs.499.63 crore in 2014-15 (RE) and Rs.622.66 crore in 2015-16 (BE) and is projected at the level of Rs. 622.66 crore and Rs.653.80 crore during 2016-17 and 2017-18respectively.

(vii) **Capital Outlay** – The total capital outlay has increased from Rs. 1038.06 crore in the year 2005-06 to Rs.7756.40 crore in the year 2013-14. As percentage of GSDP, the capital outlay was 2.84% in 2013-14. Yet it is sub-optimal. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be raised to 4-5% in the medium term. In order to ensure higher Capital spending, larger share of the State Plan outlay should be assigned to Capital account. Thus, the capital outlay is estimated at Rs.12254.62 crore in 2014-15(RE), Rs.15149.07 crore in 2015-16(BE) and projected at Rs.17421.43 crore in 2016-17 and Rs.20034.64 crore in 2017-18.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently Revenue Surplus of Rs.2260.60crore in 2006-07, Rs.4243.92 crore in 2007-08, Rs.3419.89 crore in 2008-09, Rs.1138.62 crore in 2009-10, Rs.3908.21 crore in 2010-11, Rs.5606.78 crore in 2011-12, Rs.5699.35 crore in 2012-13 and Rs.3329.10 crore in 2013-14 was generated. According to the recommendations of the 13th Finance Commission and provisions under FRBM Act, the State has to eliminate revenue deficit by 2011-12 and maintain revenue balance or surplus thereafter. Thus after achieving revenue balance a surplus of Rs.5101.51 crore is projected in the Budget Estimates for 2015-16.

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-) Rs.3572.81 crore which was reduced to (-) Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18 crore in 2006-07 and the same trend was maintained during 2007-08 with a fiscal surplus of Rs.1323.13crore. During 2008-09, 2009-10 and 2010-11, the fiscal deficit was contained at Rs.584.03 crore, Rs.2265.38 crore and Rs.657.76 crore and again a marginal Fiscal Surplus of Rs.621.76 crore and Rs.3.61 crore were generated in 2011-12 and 2012-13. The fiscal deficit during 2013-14 was Rs.4633.64 crore. As per recommendations of the 13th Finance Commission

and provisions under FRBM Act, the State has to come back to the fiscal consolidation path in 2011-12 and contain the Fiscal Deficit within 3% of GSDP. Accordingly, the Fiscal Deficit is projected to be contained at 2.99% of GSDP in 2015-16 (BE).

(x) Use of Capital Receipts for generating productive assets –

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 77.31% in the year 1998-99. However, since 2005-06, the entire borrowed fund is utilized for capital spending. This can be seen from the table given below.

(Rs. in Crore)

| Year | Total revenue receipt | Total revenue expenditure | Revenue surplus (+) / revenue deficit(-) | Total loan incurred (Gross Loans + Net GPF) | Net loan (Gross Loans + Net GPF – Repayment) | % of the loan diverted to meet the revenue deficit | % of net loan diverted to meet the revenue deficit |
|--------------|-----------------------|---------------------------|--|---|--|--|--|
| 1980-81 | 621.35 | 546.85 | 74.50 | 194.81 | 99.14 | No Diversion | No Diversion |
| 1986-87 | 1228.22 | 1247.96 | -19.74 | 373.24 | 270.55 | -5.29% | -7.30% |
| 1990-91 | 2170.94 | 2190.53 | -19.59 | 898.80 | 667.74 | -2.18% | -2.93% |
| 1995-96 | 3890.71 | 4697.81 | -807.10 | 1486.98 | 1261.90 | -54.28% | -63.96% |
| 1996-97 | 4286.76 | 5117.25 | -830.49 | 1474.52 | 1273.84 | -56.32% | -65.20% |
| 1997-98 | 4632.03 | 5535.17 | -903.14 | 2189.37 | 1893.75 | -41.25% | -47.69% |
| 1998-99 | 4554.40 | 6816.90 | -2262.50 | 2926.36 | 2365.04 | -77.31% | -95.66% |
| 1999-00 | 5884.64 | 8458.83 | -2574.19 | 3735.75 | 3349.66 | -68.91% | -76.85% |
| 2000-01 | 6902.02 | 8833.99 | -1931.97 | 3689.99 | 2901.10 | -52.36% | -66.59% |
| 2001-02 | 7047.99 | 9881.73 | -2833.74 | 4939.88 | 3031.72 | -57.36% | -93.47% |
| 2002-03 | 8438.77 | 10014.68 | -1575.91 | *5127.64 | 3767.59 | -30.73% | -41.83% |
| 2003-04 | 9440.24 | 10861.16 | -1420.92 | *5247.86 | 3832.77 | -27.08% | -37.07% |
| 2004-05 | 11850.19 | 12372.49 | -522.30 | *3464.62 | 2417.22 | -15.08% | -21.61% |
| 2005-06 | 14084.71 | 13603.52 | 481.20 | 3442.86 | 2405.27 | No Diversion | No Diversion |
| 2006-07 | 18032.62 | 15772.02 | 2260.60 | 2643.80 | 793.06 | No Diversion | No Diversion |
| 2007-08 | 21967.19 | 17723.27 | 4243.92 | 907.07 | -937.90 | No Diversion | No Diversion |
| 2008-09 | 24610.01 | 21190.12 | 3419.89 | 1611.54 | 118.93 | No Diversion | No Diversion |
| 2009-10 | 26430.21 | 25291.59 | 1138.62 | 2788.19 | 1299.50 | No Diversion | No Diversion |
| 2010-11 | 33276.16 | 29367.95 | 3908.21 | 3490.46 | 1406.87 | No Diversion | No Diversion |
| 2011-12 | 40267.02 | 34660.24 | 5606.78 | 1780.23 | -547.53 | No Diversion | No Diversion |
| 2012-13 | 43936.91 | 38237.56 | 5699.35 | 2570.62 | -609.23 | No Diversion | No Diversion |
| 2013-14 | 48946.85 | 45617.75 | 3329.10 | 2979.33 | 686.10 | No Diversion | No Diversion |
| 2014-15 (RE) | 63649.29 | 60272.15 | 3377.14 | 11180.86 | 8080.21 | No Diversion | No Diversion |
| 2015-16 (BE) | 70940.50 | 65838.99 | 5101.51 | 12800.38 | 9893.68 | No Diversion | No Diversion |

* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

(xi) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

Introduction of Cash Management System: In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. In addition to those 10 Departments, five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare, Industries and Energy Departments were brought under the fold of Cash Management System during 2011-12. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Implementation of the scheme has improved utilisation of the budgetary allocation, even-pace of expenditure and reduced rush of expenditure in the last quarter of the financial year.

Linking outlays to outcome: Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. With objective to link outlays to outputs and outcomes, formulation of Outcome Budget was introduced in Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12.

Annual Maintenance Plan: The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

Online Budget – Green Initiative: The State Government have introduced the Online Budget Compilation System from the year 2011-12. The entire process of preparation of Budget has been done through “Online Budget Compilation System”. This is a green initiative taken by the State Government in budget formulation, through which we save about 5000 man-hours and 500 rims of paper annually.

BUDGET ESTIMATES 2015-16

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. The State Plan outlay for 2015-16 has been tentatively fixed at Rs.44150.00 crore (Government sector Rs.40150.00 crore and PSUs Rs.4000.00 crore). The objective for higher Plan size with emphasis on Capital investment, necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within 3% of GSDP to finance the higher State Plan outlay.
- The total revenue receipts are estimated Rs. 70940.50 crore. State's own tax revenue for 2015-16(BE) has been estimated at Rs.21,280.37 crore with growth of about 10.41% over 2014-15 (RE). Similarly the State's Own Non Tax revenue is estimated at Rs.9013.56 crore for 2015-16(BE). Our own tax and non-tax revenue are estimated at Rs.30,293.94 crore which represents a growth rate of 12.71 % over Revised Estimates for 2014-15. The share in Central Taxes for 2015-16 is estimated at Rs.19580.00 crore. Grants-in -Aid from the Centre under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 21066.56 crore.
- The total provision of expenditure made in the Budget Estimates for 2015-16 including debt repayment is Rs. 84487.77 crore. The Non-Plan expenditure is estimated at Rs. 43956.32 crore with an increase of 6.52 % over the Revised Estimates for 2014-15. The total plan expenditure including State Plan, Central Plan and Centrally Sponsored Plan is estimated at Rs. 40531.46 crore representing a growth of 11.68% over the Revised Estimates for 2014-15. The State Plan outlay for 2015-16 in the government sector is estimated at Rs.40,150.00 crore which represents 12.57% increase over the revised State Plan Outlay for the year 2014-15.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at Rs.240.29 crore for the year 2015-16.

FORM -III
DISCLOSURE STATEMENT
{ See Rule - 6 }

For the year 2015-16, no major change in accounting procedure proposed.

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | No. of Employees | | Expenditure (Rupees in Lakh) | | | TOTAL |
|---------------------------------------|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| | | | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | |
| DEMAND NO. 1 - HOME - NON PLAN | | | | | | | | |
| 2014 | 90000 | Nil | 1 | 1 | 1.00 | 1.00 | 1.00 | 3.00 |
| 2014 | 80000 | Nil | 21 | 16 | 15.00 | 14.00 | 1.00 | 30.00 |
| 2014 | 70290-76450 | Nil | 2 | 2 | 18.00 | 16.00 | 2.00 | 36.00 |
| 2014 | 57700-70290 | Nil | 3 | 3 | 20.00 | 17.00 | 2.00 | 39.00 |
| 2014 | 51550-63070 | Nil | 37 | 37 | 217.00 | 185.00 | 35.00 | 437.00 |
| 2014 | 43690-56470 | Nil | 3 | 3 | 20.00 | 17.00 | 3.00 | 40.00 |
| 2014 | 39530-54010 | Nil | 46 | 45 | 261.00 | 225.00 | 43.00 | 529.00 |
| 2014 | 33090-45580 | Nil | 14 | 12 | 45.00 | 38.00 | 8.00 | 91.00 |
| 2014 | 27700-44770 | Nil | 170 | 120 | 426.00 | 367.00 | 88.00 | 881.00 |
| 2014 | 15600-39100 | 7600 | 3 | 1 | 4.00 | 4.00 | 1.00 | 9.00 |
| 2014 | 15600-39100 | 6600 | 35 | 10 | 38.00 | 33.00 | 4.00 | 75.00 |
| 2014 | 9300-34800 | 5400 | 89 | 32 | 98.00 | 87.00 | 13.00 | 198.00 |
| 2014 | 9300-34800 | 4800 | 44 | 41 | 117.00 | 104.00 | 23.00 | 244.00 |
| 2014 | 9300-34800 | 4600 | 318 | 95 | 215.00 | 179.00 | 34.00 | 428.00 |
| 2014 | 9300-34800 | 4200 | 620 | 166 | 941.00 | 752.00 | 150.00 | 1843.00 |
| 2014 | 5200-20200 | 2800 | 2 | 2 | 4.00 | 3.00 | 1.00 | 8.00 |
| 2014 | 5200-20200 | 2400 | 675 | 637 | 703.00 | 590.00 | 69.00 | 1362.00 |
| 2014 | 5200-20200 | 2200 | 15 | 15 | 22.00 | 10.00 | 4.00 | 36.00 |
| 2014 | 5200-20200 | 2000 | 10 | 10 | 13.00 | 12.00 | 1.00 | 26.00 |
| 2014 | 5200-20200 | 1900 | 922 | 620 | 940.00 | 576.00 | 64.00 | 1580.00 |
| 2014 | 5200-20200 | 1800 | 347 | 305 | 620.00 | 513.00 | 35.00 | 1168.00 |
| 2014 | 4930-14680 | 1750 | 6 | 6 | 7.00 | 6.00 | 1.00 | 14.00 |
| 2014 | 4860-14680 | 1600 | 127 | 116 | 145.00 | 130.00 | 17.00 | 292.00 |
| 2014 | 4750-14680 | 1500 | 877 | 722 | 743.00 | 643.00 | 111.00 | 1497.00 |
| 2014 | 20000 | Nil | 1 | 1 | 2.00 | 0.00 | 0.00 | 2.00 |
| 2014 | 10000 | Nil | 19 | 19 | 23.00 | 0.00 | 0.00 | 23.00 |
| | TOTAL | | 4407 | 3037 | 5658.00 | 4522.00 | 711.00 | 10891.00 |
| 2015 | 67000-79000 | HAG | 1 | 1 | 8.32 | 6.33 | 0.00 | 14.65 |
| 2015 | 37400-67000 | 8800 | 1 | 1 | 3.60 | 3.19 | 0.00 | 6.79 |
| 2015 | 37400-67000 | 8700 | 1 | 1 | 1.61 | 1.45 | 0.01 | 3.07 |
| 2015 | 15600-39100 | 7600 | 2 | 2 | 4.36 | 3.57 | 0.07 | 8.00 |
| 2015 | 15600-39100 | 6600 | 5 | 3 | 9.80 | 8.35 | 2.05 | 20.20 |
| 2015 | 15600-39100 | 5400 | 20 | 5 | 16.24 | 12.18 | 0.00 | 28.42 |
| 2015 | 9300-34800 | 5400 | 4 | 1 | 2.50 | 2.12 | 0.00 | 4.62 |
| 2015 | 9300-34800 | 4800 | 5 | 5 | 10.20 | 9.13 | 0.07 | 19.40 |
| 2015 | 9300-34800 | 4600 | 18 | 4 | 7.51 | 6.35 | 0.18 | 14.04 |
| 2015 | 9300-34800 | 4200 | 61 | 41 | 67.35 | 61.58 | 2.30 | 131.23 |
| 2015 | 5200-20200 | 2400 | 70 | 57 | 65.23 | 59.25 | 2.12 | 126.60 |
| 2015 | 5200-20200 | 2000 | 4 | 4 | 6.41 | 5.76 | 0.65 | 12.81 |
| 2015 | 5200-20200 | 1900 | 39 | 30 | 26.57 | 22.40 | 5.45 | 54.42 |
| 2015 | 5200-20200 | 1800 | 1 | 1 | 1.20 | 1.14 | 0.00 | 2.34 |
| 2015 | 4930-14680 | 1750 | 2 | 1 | 1.02 | 0.95 | 0.00 | 1.97 |
| 2015 | 4860-14680 | 1650 | 4 | 2 | 2.00 | 1.55 | 0.00 | 3.55 |
| 2015 | 4860-14680 | 1600 | 45 | 33 | 35.03 | 31.25 | 2.34 | 68.62 |
| 2015 | 4750-14680 | 1500 | 69 | 48 | 40.17 | 36.13 | 2.15 | 78.45 |
| 2015 | 10000 | Consolidated Pay | 8 | 7 | 8.40 | 0.00 | 0.00 | 8.40 |
| 2015 | 5200 | Consolidated Pay | 7 | 7 | 2.55 | 0.00 | 0.00 | 2.55 |
| 2015 | 4750 | Consolidated Pay | 9 | 9 | 3.99 | 0.00 | 0.00 | 3.99 |
| | TOTAL | | 376 | 263 | 324.05 | 272.68 | 17.38 | 614.11 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|----------------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|------------------|
| 2052 | 67000-79000 | Nil | 1 | 1 | 9.35 | 7.37 | 1.75 | 18.47 |
| 2052 | 37400-67000 | 10000 | 1 | 1 | 7.62 | 6.08 | 0.00 | 13.70 |
| 2052 | 37400-67000 | 8800 | 4 | 4 | 22.46 | 17.70 | 2.58 | 42.74 |
| 2052 | 37400-67000 | 8700 | 2 | 2 | 7.84 | 6.59 | 0.05 | 14.48 |
| 2052 | 15600-39100 | 7600 | 9 | 7 | 26.43 | 22.57 | 0.35 | 49.35 |
| 2052 | 15600-39100 | 6600 | 19 | 15 | 47.14 | 40.41 | 0.81 | 88.36 |
| 2052 | 15600-39100 | 5400 | 2 | 1 | 2.85 | 1.94 | 0.57 | 5.36 |
| 2052 | 9300-34800 | 5400 | 59 | 49 | 157.74 | 139.20 | 7.44 | 304.38 |
| 2052 | 9300-34800 | 4800 | 124 | 99 | 269.82 | 239.27 | 11.54 | 520.63 |
| 2052 | 9300-34800 | 4600 | 280 | 249 | 606.63 | 534.17 | 28.18 | 1168.98 |
| 2052 | 9300-34800 | 4200 | 286 | 49 | 118.20 | 106.10 | 7.13 | 231.43 |
| 2052 | 5200-20200 | 2400 | 56 | 42 | 53.24 | 46.55 | 3.80 | 103.59 |
| 2052 | 5200-20200 | 2200 | 2 | 2 | 2.03 | 1.77 | 0.15 | 3.95 |
| 2052 | 5200-20200 | 1900 | 25 | 17 | 27.68 | 24.18 | 2.07 | 53.93 |
| 2052 | 4930-14680 | 1750 | 24 | 14 | 14.35 | 12.54 | 1.07 | 27.96 |
| 2052 | 4860-14680 | 1600 | 13 | 13 | 13.12 | 11.46 | 0.98 | 25.56 |
| 2052 | 4750-14680 | 1500 | 94 | 52 | 50.88 | 44.45 | 3.82 | 99.15 |
| | TOTAL | | 1001 | 617 | 1437.38 | 1262.35 | 72.29 | 2772.02 |
| 2055 | 80000 | Appex | 1 | 1 | 9.60 | 7.95 | 0.33 | 17.88 |
| 2055 | 75000-80000 | HAG | 1 | 1 | 9.57 | 7.93 | 2.02 | 19.52 |
| 2055 | 67000-79000 | HAG | 7 | 7 | 53.98 | 46.72 | 3.82 | 104.52 |
| 2055 | 37400-67000 | 10000 | 16 | 13 | 83.79 | 71.24 | 6.37 | 161.40 |
| 2055 | 37400-67000 | 9000 | 3 | 2 | 10.13 | 7.43 | 1.23 | 18.79 |
| 2055 | 37400-67000 | 8900 | 20 | 13 | 65.89 | 48.27 | 8.02 | 122.18 |
| 2055 | 27700-44770 | | 2 | 2 | 3.95 | 3.70 | 0.55 | 8.20 |
| 2055 | 15600-39100 | 8700 | 1 | 1 | 2.29 | 1.99 | 0.41 | 4.69 |
| 2055 | 15600-39100 | 7600 | 10 | 8 | 33.37 | 28.54 | 3.75 | 65.66 |
| 2055 | 15600-39100 | 6600 | 180 | 122 | 460.89 | 402.92 | 66.91 | 930.72 |
| 2055 | 15600-39100 | 6000 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2055 | 9300-34800 | 5400 | 696 | 427 | 1161.19 | 1015.44 | 120.12 | 2296.75 |
| 2055 | 9300-34800 | 4600 | 1367 | 754 | 1523.52 | 1286.40 | 351.06 | 3160.98 |
| 2055 | 9300-34800 | 4200 | 4069 | 2962 | 6104.99 | 5366.08 | 1598.73 | 13069.80 |
| 2055 | 5200-20200 | 2800 | 5159 | 4334 | 8656.94 | 7442.49 | 453.16 | 16552.59 |
| 2055 | 5200-20200 | 2400 | 7182 | 4867 | 7807.58 | 6881.70 | 2353.67 | 17042.95 |
| 2055 | 5200-20200 | 2200 | 1 | 1 | 1.51 | 1.28 | 0.26 | 3.05 |
| 2055 | 5200-20200 | 2000 | 39316 | 32632 | 40424.81 | 35084.30 | 12881.60 | 88390.71 |
| 2055 | 5200-20200 | 1900 | 771 | 489 | 96.43 | 82.49 | 65.34 | 244.26 |
| 2055 | 5200-20200 | 1800 | 82 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2055 | 4930-14680 | 1750 | 57 | 34 | 40.82 | 34.51 | 6.95 | 82.28 |
| 2055 | 4860-14680 | 1600 | 838 | 429 | 338.22 | 295.53 | 135.13 | 768.88 |
| 2055 | 4750-14680 | 1500 | 2632 | 1811 | 2156.82 | 1840.39 | 214.97 | 4212.18 |
| 2055 | Gramarakhi Allowance | 0 | 0 | 0 | 0.00 | 0.00 | 1764.25 | 1764.25 |
| | TOTAL | | 62413 | 48910 | 69046.29 | 59957.30 | 20038.65 | 149042.24 |
| 2056 | 67000-79000 | 10000 | 1 | 1 | 9.00 | 8.00 | 0.00 | 17.00 |
| 2056 | 37400-67000 | 8800 | 1 | 1 | 5.00 | 4.00 | 0.00 | 9.00 |
| 2056 | 15600-39100 | 6600 | 5 | 4 | 14.00 | 12.00 | 0.00 | 26.00 |
| 2056 | 15600-39100 | 5400 | 19 | 11 | 156.00 | 136.00 | 4.00 | 296.00 |
| 2056 | 9300-34800 | 5400 | 8 | 3 | 4.00 | 3.00 | 22.00 | 29.00 |
| 2056 | 9300-34800 | 4800 | 15 | 12 | 9.00 | 8.00 | 2.00 | 19.00 |
| 2056 | 9300-34800 | 4600 | 111 | 88 | 257.00 | 224.00 | 21.00 | 502.00 |
| 2056 | 9300-34800 | 4200 | 161 | 119 | 275.00 | 240.00 | 23.00 | 538.00 |
| 2056 | 5200-20200 | 2400 | 194 | 157 | 262.00 | 228.00 | 24.00 | 514.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|-----------|----------------------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2056 | 5200-20200 | 2200 | 22 | 18 | 9.00 | 8.00 | 3.00 | 20.00 |
| 2056 | 5200-20200 | 2000 | 37 | 26 | 13.00 | 11.00 | 2.00 | 26.00 |
| 2056 | 5200-20200 | 1900 | 297 | 274 | 235.00 | 205.00 | 20.00 | 460.00 |
| 2056 | 5200-20200 | 1800 | 1640 | 1504 | 1290.00 | 1126.00 | 192.00 | 2608.00 |
| 2056 | 4930-14680 | 1750 | 8 | 6 | 6.00 | 5.00 | 0.00 | 11.00 |
| 2056 | 4830-14680 | 1600 | 10 | 8 | 24.00 | 21.00 | 0.00 | 45.00 |
| 2056 | 4750-14680 | 1500 | 190 | 138 | 328.00 | 286.00 | 27.00 | 641.00 |
| | TOTAL | | 2719 | 2370 | 2896.00 | 2525.00 | 340.00 | 5761.00 |
| 2070 | 80000 | Nil | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 67000-79000 | Nil | 2 | 2 | 13.68 | 12.43 | 3.33 | 29.44 |
| 2070 | 37400-67000 | Nil | 1 | 1 | 9.67 | 8.38 | 0.16 | 18.21 |
| 2070 | 37400-67000 | 10000 | 1 | 1 | 7.88 | 6.94 | 0.13 | 14.95 |
| 2070 | 37400-67000 | 9000 | 1 | 1 | 6.09 | 5.62 | 0.35 | 12.06 |
| 2070 | 37400-67000 | 8700 | 1 | 1 | 3.20 | 2.84 | 0.00 | 6.04 |
| 2070 | 15600-39100 | 7600 | 3 | 2 | 7.42 | 6.65 | 0.49 | 14.56 |
| 2070 | 15600-39100 | 6600 | 7 | 6 | 9.33 | 8.29 | 2.43 | 20.05 |
| 2070 | 15600-39100 | 5400 | 6 | 3 | 9.72 | 8.31 | 3.17 | 21.20 |
| 2070 | 9300-34800 | 5400 | 29 | 18 | 58.03 | 49.94 | 9.24 | 117.21 |
| 2070 | 9300-34800 | 4800 | 3 | 2 | 4.10 | 3.55 | 0.45 | 8.10 |
| 2070 | 9300-34800 | 4600 | 65 | 39 | 99.43 | 87.73 | 13.71 | 200.87 |
| 2070 | 9300-34800 | 4200 | 427 | 225 | 473.10 | 394.75 | 83.97 | 951.82 |
| 2070 | 5200-20200 | 2800 | 11 | 10 | 17.21 | 14.13 | 3.67 | 35.01 |
| 2070 | 5200-20200 | 2400 | 148 | 88 | 399.43 | 351.55 | 56.25 | 807.23 |
| 2070 | 5200-20200 | 2200 | 1087 | 604 | 941.98 | 811.19 | 3.88 | 1757.05 |
| 2070 | 5200-20200 | 2000 | 46 | 28 | 73.05 | 61.72 | 15.22 | 149.99 |
| 2070 | 5200-20200 | 1900 | 4107 | 3416 | 2804.25 | 2461.13 | 629.17 | 5894.55 |
| 2070 | 4930-14680 | 1750 | 23 | 17 | 21.76 | 18.38 | 5.54 | 45.68 |
| 2070 | 4860-14680 | 1600 | 124 | 92 | 94.19 | 76.68 | 17.29 | 188.16 |
| 2070 | 4750-14680 | 1500 | 203 | 152 | 155.84 | 130.59 | 32.45 | 318.88 |
| | TOTAL | | 6296 | 4708 | 5209.36 | 4520.80 | 880.90 | 10611.06 |
| 2235 | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235 | 15600-39100 | 6600 | 1 | 1 | 1.70 | 4.62 | 1.05 | 7.37 |
| 2235 | 9300-34800 | 5400 | 4 | 3 | 7.00 | 6.00 | 0.00 | 13.00 |
| 2235 | 9300-34800 | 4600 | 18 | 16 | 55.00 | 49.00 | 4.00 | 108.00 |
| 2235 | 9300-34800 | 4200 | 46 | 19 | 51.92 | 46.71 | 5.39 | 104.02 |
| 2235 | 5200-20200 | 2400 | 2 | 1 | 2.00 | 1.00 | 0.00 | 3.00 |
| 2235 | 5200-20200 | 2000 | 1 | 1 | 1.00 | 0.00 | 0.00 | 1.00 |
| 2235 | 5200-20200 | 1900 | 36 | 33 | 34.37 | 30.22 | 2.00 | 66.59 |
| 2235 | 4860-14680 | 1600 | 4 | 4 | 4.24 | 3.10 | 0.00 | 7.34 |
| 2235 | 4750-14680 | 1500 | 59 | 52 | 43.09 | 37.97 | 5.21 | 86.27 |
| | TOTAL | | 172 | 130 | 200.32 | 178.62 | 17.65 | 396.59 |
| | | | DEMAND NO. 1 - HOME - PSU | | | | | |
| OSPHWC | 15600-39100 | 6600 | 1 | 1 | 4.52 | 3.62 | 0.96 | 9.10 |
| OSPHWC | 9300-34800 | 5400 | 12 | 11 | 36.24 | 28.99 | 7.51 | 72.74 |
| OSPHWC | 9300-34800 | 4800 | 1 | 1 | 2.41 | 1.93 | 0.17 | 4.51 |
| OSPHWC | 9300-34800 | 4600 | 20 | 17 | 43.16 | 34.53 | 9.78 | 87.47 |
| OSPHWC | 9300-34800 | 4200 | 22 | 21 | 44.98 | 35.98 | 7.38 | 88.34 |
| OSPHWC | 5200-20200 | 2800 | 2 | 2 | 3.96 | 3.17 | 0.91 | 8.04 |
| OSPHWC | 5200-20200 | 2400 | 8 | 8 | 13.60 | 10.88 | 1.74 | 26.22 |
| OSPHWC | 5200-20200 | 2200 | 3 | 3 | 4.54 | 3.63 | 0.92 | 9.09 |
| OSPHWC | 5200-20200 | 2000 | 15 | 9 | 13.15 | 10.52 | 3.31 | 26.98 |
| OSPHWC | 5200-20200 | 1800 | 1 | 1 | 1.29 | 1.03 | 0.35 | 2.67 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| OSPHWC | 4860-14680 | 1600 | 8 | 7 | 8.17 | 6.54 | 2.20 | 16.91 |
| OSPHWC | 4750-14680 | 1500 | 11 | 11 | 9.41 | 7.52 | 2.58 | 19.51 |
| | TOTAL | | 104 | 92 | 185.43 | 148.34 | 37.81 | 371.58 |
| DEMAND NO. 2 - GENERAL ADMINISTRATION (NON-PLAN) | | | | | | | | |
| 2014 | 80000 | Fixed | 6 | 4 | 22.90 | 35.34 | 15.10 | 73.34 |
| 2014 | 51550-63070 | 0 | 1 | 1 | 7.60 | 6.84 | 1.04 | 15.48 |
| 2014 | 39530-54010 | 0 | 1 | 1 | 5.64 | 5.07 | 1.59 | 12.30 |
| 2014 | 27770-44770 | 0 | 1 | 2 | 4.10 | 3.69 | 0.00 | 7.79 |
| 2014 | 15600-39100 | 5400 | 1 | 1 | 2.84 | 2.47 | 0.48 | 5.79 |
| 2014 | 9300-34800 | 4600 | 6 | 6 | 14.93 | 12.07 | 2.48 | 29.48 |
| 2014 | 9300-34800 | 4200 | 55 | 32 | 74.72 | 66.14 | 12.55 | 153.41 |
| 2014 | 5200-20200 | 2800 | 3 | 3 | 6.11 | 5.72 | 2.44 | 14.27 |
| 2014 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014 | 5200-20200 | 2200 | 5 | 5 | 7.60 | 6.71 | 2.45 | 16.76 |
| 2014 | 5200-20200 | 2000 | 3 | 3 | 3.82 | 3.33 | 0.00 | 7.15 |
| 2014 | 5200-20200 | 1900 | 25 | 19 | 19.18 | 16.72 | 3.77 | 39.67 |
| 2014 | 5200-20200 | 1800 | 2 | 1 | 1.60 | 1.42 | 0.24 | 3.26 |
| 2014 | 5200-20200 | 1650 | 2 | 1 | 2.21 | 1.92 | 0.22 | 4.35 |
| 2014 | 4930-14680 | 1750 | 1 | 1 | 1.21 | 1.05 | 0.01 | 2.27 |
| 2014 | 4830-14680 | 1600 | 51 | 48 | 49.94 | 44.62 | 6.42 | 100.98 |
| 2014 | 4750-14680 | 1500 | 2 | 1 | 1.02 | 0.89 | 0.19 | 2.10 |
| | TOTAL | | 166 | 129 | 225.42 | 214.00 | 48.98 | 488.40 |
| 2051 | 80000 | Fixed | 2 | 2 | 8.37 | 14.64 | 0.13 | 23.14 |
| 2051 | 58000 | Fixed | 9 | 2 | 22.77 | 17.59 | 0.57 | 40.93 |
| 2051 | 37400-67000 | 8800 | 3 | 3 | 15.08 | 13.13 | 0.04 | 28.25 |
| 2051 | 15600-39100 | 7600 | 2 | 2 | 5.50 | 4.82 | 0.00 | 10.32 |
| 2051 | 15600-39100 | 6600 | 2 | 2 | 4.86 | 4.28 | 0.62 | 9.76 |
| 2051 | 15600-39100 | 5400 | 6 | 5 | 13.13 | 13.02 | 2.30 | 28.45 |
| 2051 | 9300-34800 | 5400 | 2 | 2 | 6.51 | 5.38 | 0.69 | 12.58 |
| 2051 | 9300-34800 | 4600 | 13 | 7 | 19.57 | 16.36 | 3.25 | 39.18 |
| 2051 | 9300-34800 | 4200 | 70 | 50 | 109.63 | 92.12 | 15.36 | 217.11 |
| 2051 | 5200-20200 | 2800 | 3 | 2 | 5.39 | 4.61 | 0.73 | 10.73 |
| 2051 | 5200-20200 | 2400 | 12 | 10 | 5.20 | 4.94 | 0.91 | 11.05 |
| 2051 | 5200-20200 | 2000 | 2 | 2 | 2.86 | 2.20 | 0.20 | 5.26 |
| 2051 | 5200-20200 | 1900 | 20 | 8 | 9.60 | 8.12 | 1.49 | 19.21 |
| 2051 | 5200-20200 | 1800 | 2 | 1 | 1.29 | 1.13 | 0.00 | 2.42 |
| 2051 | 4930-14680 | 1750 | 1 | 1 | 0.51 | 0.40 | 0.10 | 1.01 |
| 2051 | 4860-14680 | 1600 | 30 | 22 | 21.52 | 17.84 | 3.11 | 42.47 |
| 2051 | 4750-14680 | 1500 | 25 | 20 | 35.57 | 39.10 | 4.27 | 78.94 |
| | TOTAL | | 204 | 141 | 287.36 | 259.68 | 33.77 | 580.81 |
| 2052 | 80000 | Fixed | 1 | 1 | 9.60 | 8.64 | 0.00 | 18.24 |
| 2052 | 67000-79000 | HAG | 3 | 2 | 15.31 | 12.82 | 1.38 | 29.51 |
| 2052 | 37400-67000 | 10000 | 4 | 4 | 29.54 | 26.19 | 1.14 | 56.87 |
| 2052 | 37400-67000 | 9000 | 1 | 1 | 6.61 | 5.82 | 0.00 | 12.43 |
| 2052 | 37400-67000 | 8900 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 37400-67000 | 8800 | 6 | 6 | 17.10 | 15.50 | 0.54 | 33.14 |
| 2052 | 37400-67000 | 8700 | 1 | 1 | 12.70 | 11.40 | 0.10 | 24.20 |
| 2052 | 15600-39100 | 7600 | 3 | 1 | 16.50 | 14.80 | 0.21 | 31.51 |
| 2052 | 15600-39100 | 6600 | 4 | 2 | 12.25 | 10.75 | 1.00 | 24.00 |
| 2052 | 15600-39100 | 5400 | 13 | 9 | 29.60 | 26.90 | 0.80 | 57.30 |
| 2052 | 9300-34800 | 5400 | 7 | 6 | 15.79 | 13.95 | 0.46 | 30.20 |
| 2052 | 9300-34800 | 4800 | 38 | 30 | 12.40 | 11.20 | 1.60 | 25.20 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2052 | 9300-34800 | 4600 | 21 | 21 | 15.93 | 13.20 | 1.90 | 31.03 |
| 2052 | 9300-34800 | 4200 | 107 | 24 | 124.35 | 109.21 | 7.02 | 240.58 |
| 2052 | 5200-20200 | 2400 | 28 | 14 | 21.93 | 19.11 | 0.34 | 41.38 |
| 2052 | 5200-20200 | 2000 | 8 | 4 | 14.84 | 11.23 | 0.00 | 26.07 |
| 2052 | 5200-20200 | 1900 | 21 | 10 | 10.07 | 8.82 | 0.00 | 18.89 |
| 2052 | 5200-20200 | 1800 | 9 | 3 | 3.34 | 3.01 | 0.00 | 6.35 |
| 2052 | 4930-14680 | 1750 | 5 | 4 | 3.67 | 3.06 | 0.98 | 7.71 |
| 2052 | 4860-14680 | 1600 | 237 | 167 | 197.53 | 160.49 | 10.00 | 368.02 |
| 2052 | 4750-14680 | 1500 | 279 | 163 | 185.48 | 176.48 | 11.59 | 373.55 |
| | TOTAL | | 798 | 473 | 754.54 | 662.58 | 39.06 | 1456.18 |
| 2070 | 80000 | Fixed | 1 | 1 | 9.69 | 8.38 | 0.52 | 18.59 |
| 2070 | 51550-63070 | 0 | 1 | 1 | 8.20 | 7.38 | 3.72 | 19.30 |
| 2070 | 37400-67000 | 9000 | 2 | 2 | 11.67 | 9.08 | 1.49 | 22.24 |
| 2070 | 37400-67000 | 8800 | 2 | 2 | 6.52 | 4.76 | 0.00 | 11.28 |
| 2070 | 15600-39100 | 7600 | 7 | 3 | 18.92 | 17.76 | 3.82 | 40.50 |
| 2070 | 15600-39100 | 6600 | 27 | 11 | 64.89 | 42.98 | 13.59 | 121.46 |
| 2070 | 15600-39100 | 5400 | 16 | 14 | 35.41 | 29.62 | 1.58 | 66.61 |
| 2070 | 9300-34800 | 5400 | 55 | 54 | 176.68 | 166.70 | 51.22 | 394.60 |
| 2070 | 9300-34800 | 4800 | 1 | 1 | 2.51 | 2.21 | 0.00 | 4.72 |
| 2070 | 9300-34800 | 4600 | 174 | 106 | 259.72 | 231.87 | 79.23 | 570.82 |
| 2070 | 9300-34800 | 4200 | 72 | 45 | 129.48 | 107.05 | 59.19 | 295.72 |
| 2070 | 5200-20200 | 2800 | 55 | 51 | 25.39 | 21.07 | 22.13 | 68.59 |
| 2070 | 5200-20200 | 2400 | 49 | 41 | 99.45 | 82.68 | 34.41 | 216.54 |
| 2070 | 5200-20200 | 2200 | 7 | 4 | 5.62 | 4.95 | 0.29 | 10.86 |
| 2070 | 5200-20200 | 2000 | 325 | 295 | 378.35 | 334.02 | 105.57 | 817.94 |
| 2070 | 5200-20200 | 1900 | 26 | 16 | 22.39 | 18.48 | 7.09 | 47.96 |
| 2070 | 5200-20200 | 1800 | 2 | 2 | 2.32 | 2.04 | 0.60 | 4.96 |
| 2070 | 4930-14680 | 1750 | 2 | 2 | 2.35 | 2.06 | 0.04 | 4.45 |
| 2070 | 4860-14680 | 1600 | 23 | 15 | 15.15 | 13.10 | 4.31 | 32.56 |
| 2070 | 4750-14680 | 1500 | 222 | 203 | 261.24 | 214.67 | 76.18 | 552.09 |
| | TOTAL | | 1069 | 869 | 1535.95 | 1320.86 | 464.98 | 3321.79 |
| 2216 | 9300-34800 | 4800 | 1 | 1 | 2.56 | 2.31 | 0.00 | 4.87 |
| 2216 | 9300-34800 | 4600 | 2 | 1 | 1.95 | 1.75 | 0.00 | 3.70 |
| 2216 | 9300-34800 | 4200 | 65 | 20 | 48.93 | 37.33 | 1.22 | 87.48 |
| 2216 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2216 | 5200-20200 | 1900 | 10 | 5 | 5.93 | 5.34 | 0.62 | 11.89 |
| 2216 | 4930-14680 | 1750 | 3 | 2 | 2.40 | 2.14 | 0.00 | 4.54 |
| 2216 | 4860-14680 | 1600 | 16 | 11 | 14.20 | 11.28 | 1.24 | 26.72 |
| 2216 | 4750-14680 | 1500 | 1 | 1 | 1.11 | 1.00 | 0.26 | 2.37 |
| | TOTAL | | 99 | 41 | 77.08 | 61.15 | 3.34 | 141.57 |
| 3053 | 37400-67000 | 9000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3053 | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3053 | 37400-67000 | 8700 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3053 | 15600-39100 | 7600 | 2 | 1 | 2.21 | 4.72 | 1.07 | 8.00 |
| 3053 | 15600-39100 | 6600 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3053 | 9300-34800 | 5400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3053 | 9300-34800 | 4600 | 2 | 1 | 2.94 | 2.05 | 0.00 | 4.99 |
| 3053 | 9300-34800 | 4200 | 18 | 8 | 18.70 | 16.32 | 0.82 | 35.84 |
| 3053 | 5200-20200 | 2800 | 2 | 2 | 3.78 | 3.39 | 0.00 | 7.17 |
| 3053 | 5200-20200 | 2400 | 1 | 1 | 1.84 | 1.60 | 0.00 | 3.44 |
| 3053 | 5200-20200 | 2000 | 6 | 6 | 8.87 | 7.98 | 0.48 | 17.33 |
| 3053 | 4930-14680 | 1750 | 1 | 1 | 1.17 | 1.06 | 0.00 | 2.23 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 3053 | 4860-14680 | 1600 | 25 | 20 | 22.14 | 19.67 | 1.72 | 43.53 |
| | TOTAL | | 64 | 40 | 61.65 | 56.79 | 4.09 | 122.53 |
| DEMAND NO 3 - REVENUE- NON-PLAN | | | | | | | | |
| 2029 | 67000-79000 | 12000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2029 | 37400-67000 | 8700 | 1 | 1 | 3.54 | 3.34 | 0.78 | 7.66 |
| 2029 | 15600-39100 | 7600 | 6 | 6 | 15.79 | 15.12 | 2.30 | 33.21 |
| 2029 | 15600-39100 | 6600 | 12 | 10 | 28.63 | 24.88 | 1.05 | 54.56 |
| 2029 | 15600-39100 | 5400 | 357 | 272 | 886.57 | 762.52 | 50.41 | 1699.50 |
| 2029 | 9300-34800 | 5400 | 30 | 16 | 35.14 | 32.40 | 2.12 | 69.66 |
| 2029 | 9300-34800 | 4800 | 4 | 3 | 10.70 | 10.04 | 1.32 | 22.06 |
| 2029 | 9300-34800 | 4600 | 154 | 93 | 190.74 | 167.39 | 26.95 | 385.08 |
| 2029 | 9300-34800 | 4200 | 2980 | 2467 | 4290.83 | 3652.57 | 192.92 | 8136.32 |
| 2029 | 5200-20200 | 2800 | 71 | 33 | 74.49 | 42.14 | 6.47 | 123.10 |
| 2029 | 5200-20200 | 2400 | 1416 | 932 | 983.07 | 967.72 | 50.26 | 2001.05 |
| 2029 | 5200-20200 | 2200 | 5 | 5 | 6.44 | 5.69 | 0.78 | 12.91 |
| 2029 | 5200-20200 | 2000 | 902 | 285 | 297.46 | 265.42 | 39.59 | 602.47 |
| 2029 | 5200-20200 | 1900 | 3875 | 2629 | 2711.42 | 2344.84 | 188.22 | 5244.48 |
| 2029 | 5200-20200 | 1800 | 2566 | 944 | 909.87 | 770.58 | 69.47 | 1749.92 |
| 2029 | 4930-14680 | 1750 | 187 | 108 | 76.15 | 66.05 | 6.58 | 148.78 |
| 2029 | 4860-14680 | 1600 | 1723 | 1420 | 1405.51 | 1211.79 | 102.16 | 2719.46 |
| 2029 | 4750-14680 | 1500 | 4340 | 3186 | 3097.77 | 2669.10 | 129.85 | 5896.72 |
| 2029 | 4750-14680 | 1400 | 24 | 18 | 19.83 | 15.98 | 1.62 | 37.43 |
| | TOTAL | | 18654 | 12428 | 15043.95 | 13027.57 | 872.85 | 28944.37 |
| 2030 | 15600-39100 | 6600 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2030 | 9300-34800 | 4600 | 113 | 75 | 191.79 | 167.79 | 14.20 | 373.78 |
| 2030 | 9300-34800 | 4200 | 110 | 42 | 46.17 | 56.37 | 6.03 | 108.57 |
| 2030 | 5200-20200 | 2400 | 154 | 86 | 126.60 | 116.22 | 9.83 | 252.65 |
| 2030 | 5200-20200 | 2000 | 750 | 207 | 281.25 | 245.24 | 19.55 | 546.04 |
| 2030 | 4860-14680 | 1600 | 48 | 39 | 22.55 | 2.13 | 0.19 | 24.87 |
| 2030 | 4750-14680 | 1400 | 166 | 97 | 100.42 | 65.12 | 3.75 | 169.29 |
| | TOTAL | | 1344 | 546 | 768.78 | 652.87 | 53.55 | 1475.20 |
| 2052 | 80000 | Nil | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 67000-79000 | Nil | 1 | 1 | 9.23 | 8.03 | 1.45 | 18.71 |
| 2052 | 67000-79000 | 10000 | 1 | 1 | 3.07 | 2.58 | 0.00 | 5.65 |
| 2052 | 37400-67000 | 10000 | 2 | 1 | 7.03 | 6.11 | 1.53 | 14.67 |
| 2052 | 37400-67000 | 9000 | 1 | 1 | 0.55 | 0.53 | 0.11 | 1.19 |
| 2052 | 37400-67000 | 8800 | 4 | 4 | 21.40 | 18.19 | 3.48 | 43.07 |
| 2052 | 37400-67000 | 8700 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 15600-39100 | 7600 | 8 | 6 | 21.91 | 19.12 | 4.80 | 45.83 |
| 2052 | 15600-39100 | 6600 | 13 | 8 | 27.56 | 24.02 | 6.14 | 57.72 |
| 2052 | 15600-39100 | 5400 | 16 | 9 | 22.85 | 21.41 | 2.73 | 46.99 |
| 2052 | 9300-34800 | 5400 | 9 | 8 | 23.09 | 20.22 | 1.75 | 45.06 |
| 2052 | 9300-34800 | 4600 | 29 | 21 | 42.79 | 37.58 | 2.25 | 82.62 |
| 2052 | 9300-34800 | 4200 | 388 | 200 | 481.17 | 418.11 | 69.77 | 969.05 |
| 2052 | 5200-20200 | 2400 | 57 | 36 | 46.08 | 40.24 | 5.73 | 92.05 |
| 2052 | 5200-20200 | 2200 | 9 | 3 | 5.70 | 4.76 | 0.43 | 10.89 |
| 2052 | 5200-20200 | 2000 | 10 | 6 | 9.44 | 8.21 | 1.40 | 19.05 |
| 2052 | 5200-20200 | 1900 | 30 | 19 | 24.20 | 21.05 | 1.85 | 47.10 |
| 2052 | 5200-20200 | 1800 | 1 | 1 | 1.35 | 1.34 | 0.25 | 2.94 |
| 2052 | 4930-14680 | 1750 | 15 | 13 | 13.67 | 11.89 | 1.77 | 27.33 |
| 2052 | 4860-14680 | 1600 | 135 | 76 | 98.69 | 85.86 | 17.60 | 202.15 |
| 2052 | 4750-14680 | 1500 | 98 | 49 | 59.29 | 51.58 | 5.16 | 116.03 |
| | TOTAL | | 830 | 463 | 919.07 | 800.83 | 128.20 | 1848.10 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2053 | 37400-67000 | 10000 | 3 | 3 | 20.23 | 18.00 | 1.15 | 39.38 |
| 2053 | 37400-67000 | 8800 | 9 | 9 | 50.91 | 44.27 | 2.67 | 97.85 |
| 2053 | 37400-67000 | 8700 | 10 | 10 | 56.43 | 49.16 | 3.56 | 109.15 |
| 2053 | 15600-39100 | 7600 | 36 | 33 | 102.36 | 89.15 | 4.14 | 195.65 |
| 2053 | 15600-39100 | 6600 | 74 | 63 | 189.42 | 164.37 | 7.32 | 361.11 |
| 2053 | 15600-39100 | 5400 | 169 | 69 | 206.04 | 179.21 | 9.34 | 394.59 |
| 2053 | 9300-34800 | 5400 | 26 | 7 | 14.16 | 12.33 | 0.73 | 27.22 |
| 2053 | 9300-34800 | 4600 | 200 | 88 | 175.98 | 152.84 | 8.59 | 337.41 |
| 2053 | 9300-34800 | 4200 | 564 | 446 | 1184.23 | 1029.74 | 80.75 | 2294.72 |
| 2053 | 5200-20200 | 2800 | 18 | 12 | 13.88 | 12.07 | 0.82 | 26.77 |
| 2053 | 5200-20200 | 2400 | 908 | 770 | 363.66 | 315.39 | 22.62 | 701.67 |
| 2053 | 5200-20200 | 2200 | 71 | 44 | 39.93 | 34.60 | 1.97 | 76.50 |
| 2053 | 5200-20200 | 2000 | 64 | 52 | 60.42 | 52.41 | 3.06 | 115.89 |
| 2053 | 5200-20200 | 1900 | 1390 | 1139 | 1053.86 | 917.76 | 73.62 | 2045.24 |
| 2053 | 5200-20200 | 1800 | 131 | 104 | 14.45 | 12.59 | 0.77 | 27.81 |
| 2053 | 4930-14680 | 1750 | 52 | 40 | 55.68 | 48.32 | 3.33 | 107.33 |
| 2053 | 4860-14680 | 1600 | 602 | 499 | 746.25 | 649.17 | 38.12 | 1433.54 |
| 2053 | 4750-18680 | 1500 | 1028 | 787 | 1108.30 | 963.78 | 69.42 | 2141.50 |
| | TOTAL | | 5355 | 4175 | 5456.19 | 4745.16 | 331.98 | 10533.33 |
| 2245 | 15600-39100 | 6600 | 1 | 1 | 4.20 | 3.78 | 0.84 | 8.82 |
| 2245 | 9300-34800 | 4600 | 1 | 1 | 2.60 | 2.34 | 0.52 | 5.46 |
| 2245 | 9300-34800 | 4200 | 22 | 12 | 30.01 | 23.95 | 4.29 | 58.25 |
| 2245 | 5200-20200 | 2800 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2245 | 5200-20200 | 2400 | 35 | 22 | 34.39 | 27.34 | 2.17 | 63.90 |
| 2245 | 5200-20200 | 2200 | 52 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2245 | 5200-20200 | 2000 | 93 | 17 | 28.87 | 22.12 | 2.13 | 53.12 |
| 2245 | 5200-20200 | 1900 | 20 | 11 | 15.94 | 11.03 | 2.36 | 29.33 |
| 2245 | 4860-14680 | 1600 | 175 | 96 | 105.92 | 72.13 | 8.27 | 186.32 |
| | TOTAL | | 401 | 160 | 221.93 | 162.69 | 20.58 | 405.20 |
| 2506 | 67000-79000 | | 4 | 1 | 9.89 | 8.75 | 1.06 | 19.70 |
| 2506 | 37400-67000 | 8800 | 2 | 2 | 15.62 | 13.80 | 1.54 | 30.96 |
| 2506 | 37400-67000 | 8700 | 1 | 1 | 7.21 | 6.37 | 0.75 | 14.33 |
| 2506 | 15600-39100 | 7600 | 7 | 1 | 3.97 | 3.51 | 0.35 | 7.83 |
| 2506 | 15600-39100 | 6600 | 12 | 2 | 6.18 | 5.04 | 5.50 | 16.72 |
| 2506 | 15600-39100 | 5400 | 58 | 21 | 85.21 | 73.98 | 6.79 | 165.98 |
| 2506 | 9300-34800 | 4600 | 113 | 21 | 37.85 | 33.13 | 9.57 | 80.55 |
| 2506 | 9300-34800 | 4200 | 201 | 97 | 188.49 | 163.67 | 20.07 | 372.23 |
| 2506 | 5200-20200 | 2800 | 69 | 34 | 42.83 | 37.50 | 9.42 | 89.75 |
| 2506 | 5200-20200 | 2400 | 162 | 94 | 129.24 | 112.60 | 12.66 | 254.50 |
| 2506 | 5200-20200 | 2000 | 36 | 7 | 10.19 | 8.86 | 1.65 | 20.70 |
| 2506 | 5200-20200 | 1900 | 146 | 48 | 39.48 | 34.21 | 9.49 | 83.18 |
| 2506 | 5200-20200 | 1800 | 158 | 77 | 119.56 | 105.41 | 4.44 | 229.41 |
| 2506 | 4860-14680 | 1650 | 140 | 108 | 43.86 | 38.01 | 5.38 | 87.25 |
| 2506 | 4860-14680 | 1600 | 7 | 4 | 4.85 | 4.29 | 0.49 | 9.63 |
| 2506 | 4440-7440 | 1300 | 239 | 153 | 132.16 | 114.88 | 19.51 | 266.55 |
| | TOTAL | | 1355 | 671 | 876.59 | 764.01 | 108.67 | 1749.27 |
| | DEMAND NO.4 - LAW DEPARTMENT-NON PLAN | | | | | | | |
| 2014 | 90000 | Fixed | 1 | 1 | 10.80 | 9.28 | 1.80 | 21.88 |
| 2014 | 80000 | Fixed | 4 | 2 | 19.20 | 16.32 | 3.60 | 39.12 |
| 2014 | 70290-76450 | judicial | 3 | 3 | 27.00 | 24.00 | 4.00 | 55.00 |
| 2014 | 57700-70290 | judicial | 8 | 7 | 33.00 | 28.00 | 6.00 | 67.00 |
| 2014 | 51550-63070 | judicial | 72 | 71 | 492.00 | 427.00 | 82.00 | 1001.00 |
| 2014 | 39530-54010 | judicial | 99 | 97 | 473.00 | 412.00 | 96.00 | 981.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2014 | 33090-45850 | judicial | 1 | 1 | 3.00 | 3.00 | 0.00 | 6.00 |
| 2014 | 27700-44770 | judicial | 129 | 127 | 384.00 | 330.00 | 86.00 | 800.00 |
| 2014 | 15600-39100 | 6600 | 1 | 1 | 3.03 | 2.66 | 0.62 | 6.31 |
| 2014 | 15600-39100 | 5400 | 2 | 2 | 8.13 | 5.13 | 1.01 | 14.27 |
| 2014 | 9300-34800 | 5400 | 29 | 27 | 75.05 | 61.69 | 5.62 | 142.36 |
| 2014 | 9300-34800 | 4600 | 85 | 75 | 171.30 | 143.67 | 17.13 | 332.10 |
| 2014 | 9300-34800 | 4200 | 650 | 475 | 1518.90 | 894.06 | 100.35 | 2513.31 |
| 2014 | 5200-20200 | 2800 | 5 | 5 | 31.00 | 26.00 | 2.00 | 59.00 |
| 2014 | 5200-20200 | 2400 | 416 | 307 | 471.96 | 396.82 | 42.75 | 911.53 |
| 2014 | 5200-20200 | 2200 | 34 | 25 | 41.00 | 35.00 | 4.00 | 80.00 |
| 2014 | 5200-20200 | 2000 | 23 | 15 | 22.54 | 20.36 | 3.33 | 46.23 |
| 2014 | 5200-20200 | 1900 | 997 | 692 | 753.68 | 633.00 | 65.79 | 1452.47 |
| 2014 | 5200-20200 | 1800 | 623 | 547 | 639.00 | 548.00 | 67.00 | 1254.00 |
| 2014 | 4440-14680 | 1750 | 92 | 72 | 73.37 | 63.07 | 7.53 | 143.97 |
| 2014 | 4440-14680 | 1600 | 195 | 138 | 158.28 | 137.70 | 17.07 | 313.05 |
| 2014 | 4440-14680 | 1500 | 761 | 604 | 522.00 | 448.00 | 49.00 | 1019.00 |
| | TOTAL | | 4230 | 3294 | 5931.24 | 4664.76 | 662.60 | 11258.60 |
| 2052 | 57700-70290 | Judicial | 2 | 1 | 4.85 | 4.17 | 1.58 | 10.60 |
| 2052 | 51550-63070 | Judicial | 3 | 3 | 9.32 | 8.01 | 2.05 | 19.38 |
| 2052 | 37400-67000 | 9000 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 37400-67000 | 8700 | 2 | 2 | 13.22 | 11.36 | 1.81 | 26.39 |
| 2052 | 15600-39100 | 7600 | 2 | 2 | 4.61 | 3.96 | 0.05 | 8.62 |
| 2052 | 15600-39100 | 6600 | 2 | 2 | 13.11 | 11.27 | 1.13 | 25.51 |
| 2052 | 9300-34800 | 5400 | 9 | 9 | 17.54 | 15.08 | 2.28 | 34.90 |
| 2052 | 9300-34800 | 4600 | 11 | 3 | 15.61 | 13.42 | 0.00 | 29.03 |
| 2052 | 9300-34800 | 4200 | 55 | 42 | 87.55 | 75.22 | 5.22 | 167.99 |
| 2052 | 5200-20200 | 2400 | 22 | 12 | 25.17 | 21.39 | 3.00 | 49.56 |
| 2052 | 5200-20200 | 2200 | 1 | 1 | 1.72 | 1.48 | 0.00 | 3.20 |
| 2052 | 5200-20200 | 2000 | 3 | 3 | 4.41 | 3.79 | 0.00 | 8.20 |
| 2052 | 5200-20200 | 1900 | 16 | 14 | 16.81 | 14.46 | 2.57 | 33.84 |
| 2052 | 4440-14680 | 1750 | 3 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 4440-14680 | 1600 | 39 | 39 | 53.13 | 45.69 | 2.82 | 101.64 |
| 2052 | 4440-14680 | 1500 | 21 | 18 | 15.85 | 13.78 | 1.87 | 31.50 |
| | TOTAL | | 192 | 154 | 282.90 | 243.08 | 24.38 | 550.36 |
| 2235 | 51550-63070 | Judicial | 15 | 10 | 75.21 | 45.88 | 8.64 | 129.73 |
| 2235 | 39530-54010 | Judicial | 31 | 12 | 88.51 | 75.88 | 22.74 | 187.13 |
| 2235 | 9300-34800 | 5400 | 1 | 1 | 0.92 | 0.82 | 0.30 | 2.04 |
| 2235 | 9300-34800 | 4600 | 3 | 2 | 5.05 | 4.44 | 0.58 | 10.07 |
| 2235 | 9300-34800 | 4200 | 35 | 5 | 10.45 | 9.14 | 2.33 | 21.92 |
| 2235 | 5200-20200 | 2400 | 45 | 12 | 18.15 | 15.91 | 2.10 | 36.16 |
| 2235 | 5200-20200 | 2000 | 1 | 1 | 0.58 | 0.50 | 0.17 | 1.25 |
| 2235 | 5200-20200 | 1900 | 119 | 51 | 64.47 | 56.18 | 7.46 | 128.11 |
| 2235 | 4440-14680 | 1500 | 128 | 125 | 122.08 | 106.35 | 13.95 | 242.38 |
| 2235 | | Consolidated Pay | 90 | 77 | 9.22 | 0.00 | 6.63 | 15.85 |
| | TOTAL | | 468 | 296 | 394.64 | 315.10 | 64.90 | 774.64 |
| 2250 | 51560-63070 | Judicial | 1 | 1 | 8.22 | 7.40 | 1.22 | 16.84 |
| 2250 | 43690-56470 | Judicial | 1 | 1 | 6.50 | 5.80 | 3.11 | 15.41 |
| 2250 | 35530-54010 | Judicial | 1 | 1 | 3.24 | 2.91 | 0.68 | 6.83 |
| 2250 | 27700-44770 | Judicial | 4 | 4 | 16.32 | 14.69 | 6.17 | 37.18 |
| 2250 | 15600-39100 | 5400 | 1 | 1 | 3.25 | 2.93 | 0.66 | 6.84 |
| 2250 | 9300-34800 | 4600 | 2 | 1 | 2.67 | 2.35 | 0.51 | 5.53 |
| 2250 | 9300-34800 | 4200 | 85 | 44 | 104.12 | 91.67 | 10.94 | 206.73 |
| 2250 | 5200-20200 | 2800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2216 | 4860-14680 | 1600 | 115 | 69 | 69.05 | 60.27 | 5.51 | 134.83 |
| 2216 | 4750-14680 | 1500 | 88 | 73 | 68.48 | 59.78 | 6.86 | 135.12 |
| | TOTAL | | 291 | 207 | 220.62 | 192.58 | 20.36 | 433.56 |
| 3054 | 9300-34800 | 4200 | 4 | 4 | 4.77 | 4.08 | 0.10 | 8.95 |
| 3054 | 5200-20200 | 2800 | 7 | 3 | 5.83 | 4.98 | 0.13 | 10.94 |
| 3054 | 5200-20200 | 2400 | 4 | 4 | 6.28 | 5.42 | 0.22 | 11.92 |
| 3054 | 5200-20200 | 1900 | 40 | 26 | 50.61 | 43.45 | 1.63 | 95.69 |
| 3054 | 5200-20200 | 1800 | 84 | 31 | 49.61 | 42.39 | 1.21 | 93.21 |
| 3054 | 4930-14680 | 1750 | 181 | 63 | 90.65 | 77.76 | 6.21 | 174.62 |
| 3054 | 4860-14680 | 1600 | 443 | 314 | 233.08 | 199.94 | 16.33 | 449.35 |
| 3054 | 4750-14680 | 1500 | 927 | 741 | 601.90 | 523.19 | 53.64 | 1178.73 |
| | TOTAL | | 1690 | 1186 | 1042.73 | 901.21 | 79.47 | 2023.41 |
| OB&CC | 37400-67000 | 9000 | 1 | 1 | 7.30 | 7.27 | 1.48 | 16.05 |
| OB&CC | 15600-39100 | 7600 | 1 | 1 | 4.33 | 4.33 | 0.90 | 9.56 |
| OB&CC | 15600-39100 | 6600 | 10 | 3 | 11.85 | 11.85 | 2.46 | 26.16 |
| OB&CC | 15600-39100 | 5400 | 5 | 1 | 2.81 | 2.81 | 0.59 | 6.21 |
| OB&CC | 9300-34800 | 4600 | 28 | 7 | 18.70 | 18.70 | 3.95 | 41.35 |
| OB&CC | 9300-34800 | 4200 | 54 | 2 | 3.24 | 3.24 | 0.71 | 7.19 |
| OB&CC | 12000-16500 | PR | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OB&CC | 6500-10500 | PR | 3 | 3 | 4.23 | 4.82 | 0.72 | 9.77 |
| OB&CC | 5900-9700 | PR | 10 | 10 | 32.76 | 37.68 | 5.53 | 75.97 |
| OB&CC | 5000-8000 | PR | 15 | 15 | 18.36 | 21.11 | 3.20 | 42.67 |
| OB&CC | 4500-7000 | PR | 69 | 69 | 74.52 | 85.70 | 13.25 | 173.47 |
| OB&CC | 3600-5600 | PR | 9 | 9 | 8.75 | 10.06 | 1.58 | 20.39 |
| OB&CC | 3200-4900 | PR | 63 | 63 | 56.53 | 65.02 | 10.37 | 131.92 |
| OB&CC | 2750-4400 | PR | 1 | 1 | 0.74 | 0.85 | 0.14 | 1.73 |
| OB&CC | 2650-4000 | PR | 3 | 3 | 2.05 | 2.35 | 0.40 | 4.80 |
| OB&CC | 2610-3540 | PR | 19 | 19 | 12.33 | 14.18 | 2.42 | 28.93 |
| | TOTAL | | 292 | 207 | 258.50 | 289.97 | 47.70 | 596.17 |
| DEMAND NO.8 - ORISSA LEGISLATIVE ASSEMBLY - NON PLAN | | | | | | | | |
| 2011 | 37400-67000 | 8800 | 1 | 1 | 5.88 | 5.15 | 1.37 | 12.40 |
| 2011 | 15600-39100 | 7600 | 7 | 7 | 25.82 | 22.60 | 2.99 | 51.41 |
| 2011 | 15600-39100 | 6600 | 11 | 10 | 39.64 | 34.68 | 2.27 | 76.59 |
| 2011 | 9300-34800 | 5400 | 27 | 12 | 41.01 | 35.77 | 4.56 | 81.34 |
| 2011 | 9300-34800 | 4800 | 26 | 25 | 86.18 | 77.00 | 0.03 | 163.21 |
| 2011 | 9300-34800 | 4600 | 36 | 36 | 224.42 | 197.80 | 19.46 | 441.68 |
| 2011 | 9300-34800 | 4200 | 86 | 51 | 125.90 | 102.67 | 3.33 | 231.90 |
| 2011 | 5200-20200 | 2400 | 39 | 24 | 37.44 | 37.97 | 1.26 | 76.67 |
| 2011 | 5200-20200 | 2200 | 4 | 3 | 3.67 | 3.05 | 0.00 | 6.72 |
| 2011 | 5200-20200 | 1900 | 92 | 40 | 37.44 | 30.80 | 0.29 | 68.53 |
| 2011 | 5200-20200 | 1800 | 9 | 6 | 7.69 | 6.82 | 0.00 | 14.51 |
| 2011 | 4930-14680 | 1750 | 8 | 6 | 5.39 | 4.76 | 0.00 | 10.15 |
| 2011 | 4860-14680 | 1600 | 36 | 20 | 14.87 | 13.41 | 0.73 | 29.01 |
| 2011 | 4750-14680 | 1500 | 61 | 28 | 41.91 | 36.57 | 2.63 | 81.11 |
| | 7000 | Contractual | 3 | 3 | 2.52 | 0.00 | 0.00 | 2.52 |
| | TOTAL | | 446 | 272 | 699.78 | 609.05 | 38.92 | 1347.75 |
| DEMAND NO. 9-FOOD SUPPLIES & CONSUMER WELFARE - NON PLAN | | | | | | | | |
| 2408 | 15600-39100 | 7600 | 1 | 1 | 3.21 | 2.69 | 0.00 | 5.90 |
| 2408 | 15600-39100 | 6600 | 5 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2408 | 15600-39100 | 5400 | 38 | 36 | 82.18 | 69.03 | 10.59 | 161.80 |
| 2408 | 9300-34800 | 4600 | 127 | 72 | 160.44 | 134.77 | 14.14 | 309.35 |
| 2408 | 9300-34800 | 4200 | 571 | 317 | 518.02 | 435.14 | 30.17 | 983.33 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2408 | 5200-20200 | 2800 | 1 | 1 | 1.54 | 1.28 | 0.00 | 2.82 |
| 2408 | 5200-20200 | 2400 | 196 | 100 | 135.80 | 114.07 | 20.75 | 270.62 |
| 2408 | 5200-20200 | 2200 | 1 | 1 | 1.31 | 1.08 | 0.18 | 2.57 |
| 2408 | 5200-20200 | 1900 | 130 | 98 | 92.81 | 77.48 | 12.50 | 182.79 |
| 2408 | 4440-14680 | 1750 | 3 | 3 | 3.70 | 3.07 | 0.35 | 7.12 |
| 2408 | 4440-14680 | 1650 | 26 | 18 | 14.47 | 12.16 | 1.89 | 28.52 |
| 2408 | 4440-14680 | 1400 | 303 | 200 | 88.75 | 73.96 | 4.16 | 166.87 |
| 2408 | 20000 | Consolidated Pay | 2 | 2 | 5.13 | 0.00 | 0.00 | 5.13 |
| 2408 | 15000 | Consolidated Pay | 31 | 31 | 45.80 | 0.00 | 0.00 | 45.80 |
| 2408 | 12000 | Consolidated Pay | 62 | 62 | 69.72 | 0.00 | 0.00 | 69.72 |
| | TOTAL | | 1497 | 942 | 1222.88 | 924.73 | 94.73 | 2242.34 |
| 2435 | 15600-39100 | 6600 | 1 | 1 | 3.02 | 2.71 | 0.00 | 5.73 |
| 2435 | 9300-34800 | 4600 | 1 | 1 | 2.06 | 1.85 | 0.42 | 4.33 |
| 2435 | 9300-34800 | 4200 | 28 | 8 | 13.07 | 11.42 | 1.25 | 25.74 |
| 2435 | 5200-20200 | 2400 | 34 | 7 | 8.25 | 6.84 | 0.65 | 15.74 |
| 2435 | 5200-20200 | 1900 | 3 | 3 | 3.87 | 4.39 | 1.24 | 9.50 |
| 2435 | 4440-14680 | 1500 | 12 | 4 | 2.98 | 2.47 | 0.35 | 5.80 |
| | TOTAL | | 79 | 24 | 33.25 | 29.68 | 3.91 | 66.84 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 8.93 | 8.03 | 0.00 | 16.96 |
| 3451 | 15600-39100 | 7600 | 2 | 2 | 8.36 | 7.23 | 0.00 | 15.59 |
| 3451 | 15600-39100 | 6600 | 2 | 2 | 7.13 | 6.20 | 0.00 | 13.33 |
| 3451 | 15600-39100 | 5400 | 6 | 4 | 8.75 | 7.62 | 1.35 | 17.72 |
| 3451 | 9300-34800 | 4600 | 8 | 5 | 13.14 | 11.45 | 1.36 | 25.95 |
| 3451 | 9300-34800 | 4200 | 57 | 22 | 48.87 | 42.51 | 4.16 | 95.54 |
| 3451 | 5200-20200 | 2400 | 12 | 5 | 6.69 | 6.02 | 0.38 | 13.09 |
| 3451 | 5200-20200 | 1900 | 3 | 2 | 2.51 | 2.18 | 0.25 | 4.94 |
| 3451 | 4750-14680 | 1750 | 4 | 3 | 3.38 | 2.98 | 0.27 | 6.63 |
| 3451 | 4750-14680 | 1600 | 4 | 3 | 3.27 | 2.94 | 0.21 | 6.42 |
| 3451 | 4750-14680 | 1500 | 19 | 15 | 12.72 | 11.24 | 0.55 | 24.51 |
| 3451 | 10000 | Consolidated Pay | 8 | 6 | 6.64 | 0.00 | 0.00 | 6.64 |
| | TOTAL | | 126 | 70 | 130.39 | 108.40 | 8.53 | 247.32 |
| 3456 | 15600-39100 | 5400 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3456 | 9300-34800 | 4600 | 24 | 13 | 34.23 | 29.16 | 4.42 | 67.81 |
| 3456 | 9300-34800 | 4200 | 128 | 85 | 181.85 | 147.51 | 2.05 | 331.41 |
| 3456 | 5200-20200 | 2400 | 10 | 5 | 7.47 | 5.97 | 3.58 | 17.02 |
| 3456 | 5200-20200 | 1900 | 18 | 8 | 9.73 | 8.78 | 4.15 | 22.66 |
| 3456 | 4440-14680 | 1500 | 46 | 28 | 29.23 | 25.38 | 2.46 | 57.07 |
| | TOTAL | | 227 | 140 | 262.51 | 216.80 | 16.66 | 495.97 |
| 3475 | 15600-39100 | 7600 | 1 | 1 | 4.51 | 3.83 | 0.00 | 8.34 |
| 3475 | 15600-39100 | 6600 | 2 | 2 | 7.50 | 6.37 | 0.00 | 13.87 |
| 3475 | 9300-34800 | 4600 | 13 | 13 | 32.93 | 27.99 | 3.79 | 64.71 |
| 3475 | 9300-34800 | 4200 | 72 | 35 | 72.32 | 62.85 | 9.71 | 144.88 |
| 3475 | 5200-20200 | 2800 | 47 | 28 | 43.36 | 36.85 | 3.68 | 83.89 |
| 3475 | 5200-20200 | 2400 | 14 | 6 | 8.53 | 7.25 | 0.58 | 16.36 |
| 3475 | 5200-20200 | 2000 | 1 | 1 | 1.33 | 1.15 | 0.19 | 2.67 |
| 3475 | 5200-20200 | 1900 | 21 | 12 | 13.40 | 11.65 | 0.79 | 25.84 |
| 3475 | 5200-20200 | 1800 | 1 | 1 | 1.18 | 1.02 | 0.10 | 2.30 |
| 3475 | 4440-14680 | 1650 | 3 | 3 | 3.03 | 2.63 | 0.64 | 6.30 |
| 3475 | 4440-14680 | 1500 | 149 | 103 | 100.55 | 86.47 | 10.15 | 197.17 |
| 3475 | 4440-14680 | 1400 | 1 | 1 | 0.97 | 0.84 | 0.15 | 1.96 |
| 3475 | 5200 | Consolidated Pay | 4 | 4 | 3.70 | 0.00 | 0.00 | 3.70 |
| 3475 | 4400 | Consolidated Pay | 5 | 5 | 3.59 | 0.00 | 0.00 | 3.59 |
| 3475 | 3050 | Consolidated Pay | 2 | 2 | 0.73 | 0.00 | 0.00 | 0.73 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|------------------|
| | TOTAL | | 336 | 217 | 297.63 | 248.90 | 29.78 | 576.31 |
| | DEMAND NO 9 - FOOD SUPPLIES & CONSUMER WELFARE - PSU | | | | | | | |
| CSCORP | 37400-67000 | 10000 | 1 | 1 | 6.78 | 6.78 | 0.06 | 13.62 |
| CSCORP | 15600-39100 | 7600 | 5 | 3 | 40.15 | 40.15 | 6.23 | 86.53 |
| CSCORP | 15600-39100 | 6600 | 8 | 4 | 61.08 | 61.08 | 7.39 | 129.55 |
| CSCORP | 9300-34800 | 5400 | 1 | 1 | 3.38 | 2.2 | 0.74 | 6.32 |
| CSCORP | 9300-34800 | 4800 | 51 | 19 | 51.03 | 33.17 | 91.85 | 176.05 |
| CSCORP | 9300-34800 | 4600 | 49 | 28 | 70.02 | 45.51 | 15.68 | 131.21 |
| CSCORP | 9300-34800 | 4200 | 495 | 339 | 813.19 | 528.58 | 1463.75 | 2805.52 |
| CSCORP | 5200-20200 | 2800 | 125 | 42 | 96.82 | 62.93 | 174.27 | 334.02 |
| CSCORP | 5200-20200 | 2400 | 25 | 17 | 30.33 | 19.72 | 54.6 | 104.65 |
| CSCORP | 5200-20200 | 2200 | 328 | 274 | 457.36 | 297.28 | 823.25 | 1577.89 |
| CSCORP | 5200-20200 | 1900 | 5 | 5 | 6.34 | 4.12 | 11.41 | 21.87 |
| CSCORP | 5200-20200 | 1800 | 4 | 4 | 5.17 | 3.36 | 9.31 | 17.84 |
| CSCORP | 4930-14680 | 1750 | 1 | 1 | 1.18 | 0.77 | 2.84 | 4.79 |
| CSCORP | 4860-14680 | 1600 | 301 | 276 | 327.23 | 212.7 | 589.01 | 1128.94 |
| CSCORP | 10000 Contractual | 2800 | 145 | 57 | 87.55 | 0.00 | 3.42 | 90.97 |
| CSCORP | 5200 Contractual | 2400 | 566 | 238 | 217.06 | 0.00 | 14.28 | 231.34 |
| | TOTAL | | 2110 | 1309 | 2274.67 | 1318.35 | 3268.09 | 6861.11 |
| | DEMAND NO 10 -SCHOOL & MASS EDUCATION - NON PLAN | | | | | | | |
| 2202 | 37400-67000 | 10000 | 1 | 1 | 9.36 | 7.40 | 2.20 | 18.96 |
| 2202 | 37400-67000 | 9000 | 32 | 20 | 162.67 | 128.54 | 7.69 | 298.90 |
| 2202 | 37400-67000 | 8700 | 2 | 2 | 12.88 | 10.02 | 15.54 | 38.44 |
| 2202 | 15600-39100 | 8000 | 105 | 75 | 454.89 | 196.49 | 16.78 | 668.16 |
| 2202 | 15600-39100 | 7600 | 2 | 1 | 6.18 | 5.11 | 0.00 | 11.29 |
| 2202 | 15600-39100 | 6600 | 39 | 38 | 116.99 | 105.04 | 7.21 | 229.24 |
| 2202 | 15600-39100 | 6000 | 5 | 3 | 40.39 | 203.22 | 12.98 | 256.59 |
| 2202 | 15600-39100 | 5400 | 2 | 2 | 1.70 | 2.50 | 0.62 | 4.82 |
| 2202 | 9300-34800 | 4600 | 678 | 517 | 679.94 | 591.40 | 43.58 | 1314.92 |
| 2202 | 9300-34800 | 4200 | 31618 | 25391 | 53282.54 | 46739.17 | 3692.18 | 103713.89 |
| 2202 | 5200-20200 | 2800 | 2766 | 576 | 901.61 | 770.09 | 46.99 | 1718.69 |
| 2202 | 5200-20200 | 2400 | 39123 | 25301 | 43581.27 | 32563.40 | 2208.01 | 78352.68 |
| 2202 | 5200-20200 | 2200 | 88591 | 83450 | 91194.64 | 49889.02 | 4689.38 | 145773.04 |
| 2202 | 5200-20200 | 2000 | 75 | 51 | 150.08 | 69.10 | 7.17 | 226.35 |
| 2202 | 5200-20200 | 1900 | 3323 | 3203 | 3819.33 | 3345.75 | 52.91 | 7217.99 |
| 2202 | 5200-20200 | 1800 | 118 | 17 | 23.05 | 20.42 | 2.00 | 45.47 |
| 2202 | 4440-7440 | 1750 | 78 | 70 | 67.28 | 47.83 | 2.94 | 118.05 |
| 2202 | 4440-7440 | 1600 | 23 | 18 | 18.28 | 15.25 | 2.08 | 35.61 |
| 2202 | 4440-7440 | 1500 | 13433 | 10636 | 10384.65 | 8996.19 | 146.82 | 19527.66 |
| 2202 | 4440-7440 | 1400 | 289 | 287 | 119.38 | 109.33 | 6.65 | 235.36 |
| 2202 | 4440-7440 | 1300 | 53 | 53 | 51.82 | 32.45 | 5.96 | 90.23 |
| 2202 | | Consolidated Pay | 3 | 3 | 1.36 | 0.00 | 0.00 | 1.36 |
| | TOTAL | | 180359 | 149372 | 205080.29 | 143847.72 | 10969.69 | 359897.70 |
| 2235 | 9300-34800 | 4600 | 1 | 1 | 2.34 | 1.99 | 0.09 | 4.42 |
| 2235 | 9300-34800 | 4200 | 14 | 9 | 21.08 | 17.92 | 0.82 | 39.82 |
| 2235 | 5200-20200 | 2800 | 4 | 3 | 4.68 | 3.98 | 0.18 | 8.84 |
| 2235 | 5200-20200 | 2400 | 3 | 3 | 4.68 | 3.98 | 0.18 | 8.84 |
| 2235 | 5200-20200 | 2000 | 23 | 11 | 14.05 | 11.95 | 0.55 | 26.55 |
| 2235 | 5200-20200 | 1900 | 10 | 7 | 9.37 | 7.96 | 0.36 | 17.69 |
| 2235 | 4440-7440 | 1400 | 35 | 20 | 21.08 | 17.92 | 0.82 | 39.82 |
| | TOTAL | | 90 | 54 | 77.28 | 65.70 | 3.00 | 145.98 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 7.17 | 6.45 | 0.00 | 13.62 |
| 2251 | 37400-67000 | 8700 | 3 | 3 | 12.32 | 11.26 | 0.01 | 23.59 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2251 | 15600-39100 | 6600 | 2 | 2 | 8.48 | 7.23 | 0.00 | 15.71 |
| 2251 | 15600-39100 | 5400 | 1 | 1 | 3.90 | 2.75 | 0.38 | 7.03 |
| 2251 | 9300-34800 | 5400 | 4 | 4 | 8.67 | 7.76 | 0.71 | 17.14 |
| 2251 | 9300-34800 | 4800 | 7 | 3 | 8.05 | 7.27 | 0.58 | 15.90 |
| 2251 | 9300-34800 | 4200 | 70 | 33 | 87.99 | 83.59 | 5.75 | 177.33 |
| 2251 | 5200-20200 | 2400 | 11 | 4 | 8.67 | 7.10 | 0.06 | 15.83 |
| 2251 | 5200-20200 | 1900 | 12 | 6 | 10.44 | 9.48 | 0.05 | 19.97 |
| 2251 | 4440-14680 | 1650 | 3 | 2 | 3.60 | 2.37 | 0.02 | 5.99 |
| 2251 | 4440-14680 | 1400 | 41 | 30 | 39.52 | 37.94 | 3.90 | 81.36 |
| | TOTAL | | 155 | 89 | 198.81 | 183.20 | 11.46 | 393.47 |
| | DEMAND NO 10 -SCHOOL & MASS EDUCATION - PLAN | | | | | | | |
| 2202 | 37400-67000 | 10000 | 10 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202 | 37400-67000 | 8700 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202 | 15600-39100 | 8000 | 27 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202 | 15600-39100 | 7000 | 15 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202 | 15600-39100 | 6600 | 3 | 1 | 2.66 | 2.34 | 0.00 | 5.00 |
| 2202 | 15600-39100 | 6000 | 14 | 2 | 4.26 | 3.28 | 1.24 | 8.78 |
| 2202 | 15600-39100 | 5400 | 36 | 28 | 12.93 | 10.26 | 1.15 | 24.34 |
| 2202 | 9300-34800 | 4800 | 4 | 1 | 2.81 | 2.46 | 0.00 | 5.27 |
| 2202 | 9300-34800 | 4600 | 104 | 60 | 267.47 | 212.43 | 12.19 | 492.09 |
| 2202 | 9300-34800 | 4200 | 985 | 716 | 1312.10 | 954.51 | 119.96 | 2386.57 |
| 2202 | 5200-20200 | 2800 | 2 | 2 | 3.87 | 3.42 | 1.11 | 8.40 |
| 2202 | 5200-20200 | 2400 | 137 | 118 | 130.74 | 117.97 | 10.71 | 259.42 |
| 2202 | 5200-20200 | 2200 | 139 | 105 | 162.07 | 116.75 | 14.92 | 293.74 |
| 2202 | 5200-20200 | 1900 | 123 | 106 | 79.42 | 59.46 | 7.44 | 146.32 |
| 2202 | 4440-7440 | 1750 | 4 | 1 | 1.14 | 1.00 | 0.01 | 2.15 |
| 2202 | 4440-7440 | 1650 | 23 | 23 | 24.63 | 25.79 | 1.71 | 52.13 |
| 2202 | 4440-7440 | 1400 | 232 | 204 | 152.49 | 110.39 | 14.83 | 277.71 |
| 2202 | 4440-7440 | 1300 | 41 | 41 | 13.30 | 14.87 | 0.91 | 29.08 |
| | TOTAL | | 1900 | 1408 | 2169.89 | 1634.93 | 186.18 | 3991.00 |
| 2251 | 9300-34800 | 4200 | 9 | 9 | 18.39 | 16.20 | 2.60 | 37.19 |
| 2251 | 5200-20200 | 1900 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | | Contractual | 3 | 3 | 1.65 | 0.00 | 0.00 | 1.65 |
| | TOTAL | | 14 | 12 | 20.04 | 16.20 | 2.60 | 38.84 |
| | DEMAND NO 10--SCHOOL & MASS EDUCATION - AIDED INSTITUTIONS NON PLAN | | | | | | | |
| 2202 | 9300-34800 | 4200 | 6483 | 6120 | 14478.83 | 12568.22 | 0.00 | 27047.05 |
| 2202 | 5200-20200 | 2800 | 215 | 194 | 328.63 | 195.06 | 0.00 | 523.69 |
| 2202 | 5200-20200 | 2400 | 711 | 572 | 728.34 | 610.31 | 0.00 | 1338.65 |
| 2202 | 5200-20200 | 2200 | 1501 | 1167 | 1492.50 | 1319.23 | 0.00 | 2811.73 |
| 2202 | 5200-20200 | 1900 | 177 | 165 | 201.50 | 177.34 | 0.00 | 378.84 |
| 2202 | 5200-20200 | 1500 | 51 | 15 | 12.00 | 10.51 | 0.00 | 22.51 |
| 2202 | 4440-7440 | 1300 | 2101 | 1999 | 1985.18 | 1620.82 | 0.00 | 3606.00 |
| | TOTAL | | 11239 | 10232 | 19226.98 | 16501.49 | 0.00 | 35728.47 |
| | DEMAND NO. 11 -ST & SC DEVELOPMENT - NON PLAN | | | | | | | |
| 2225 | 37400-67000 | 8800 | 1 | 1 | 7.41 | 6.67 | 0.00 | 14.08 |
| 2225 | 15600-39100 | 6600 | 55 | 55 | 150.55 | 142.66 | 16.94 | 310.15 |
| 2225 | 15600-39100 | 5400 | 2 | 2 | 5.31 | 4.71 | 1.09 | 11.11 |
| 2225 | 9300-34800 | 4800 | 54 | 54 | 135.26 | 121.24 | 3.10 | 259.60 |
| 2225 | 9300-34800 | 4600 | 1494 | 1324 | 2771.60 | 2397.11 | 82.89 | 5251.60 |
| 2225 | 9300-34800 | 4200 | 709 | 514 | 817.90 | 710.79 | 33.46 | 1562.15 |
| 2225 | 9300-34800 | 2800 | 3608 | 3519 | 4519.08 | 3898.19 | 191.28 | 8608.55 |
| 2225 | 5200-20200 | 2400 | 220 | 214 | 342.06 | 280.45 | 37.48 | 659.99 |
| 2225 | 5200-20200 | 2200 | 1420 | 1231 | 1266.97 | 1079.80 | 34.92 | 2381.69 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2225 | 5200-20200 | 2000 | 511 | 391 | 373.98 | 318.31 | 11.82 | 704.11 |
| 2225 | 5200-20200 | 1900 | 467 | 415 | 477.20 | 417.62 | 25.00 | 919.82 |
| 2225 | 5200-20200 | 1800 | 4 | 3 | 3.71 | 3.31 | 0.53 | 7.55 |
| 2225 | 4930-14680 | 1750 | 20 | 18 | 20.14 | 18.10 | 1.77 | 40.01 |
| 2225 | 4860-14680 | 1600 | 125 | 87 | 76.23 | 67.88 | 4.75 | 148.86 |
| 2225 | 4750-14680 | 1500 | 1257 | 1045 | 911.13 | 789.43 | 29.91 | 1730.47 |
| | TOTAL | | 9947 | 8873 | 11878.53 | 10256.27 | 474.94 | 22609.74 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 7.76 | 6.99 | 0.00 | 14.75 |
| 2251 | 37400-67000 | 8800 | 5 | 5 | 74.64 | 22.27 | 0.63 | 97.54 |
| 2251 | 15600-39100 | 7600 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 15600-39100 | 6600 | 4 | 1 | 3.85 | 3.47 | 0.77 | 8.09 |
| 2251 | 9300-34800 | 5400 | 9 | 6 | 21.03 | 18.92 | 1.19 | 41.14 |
| 2251 | 9300-34800 | 4800 | 102 | 37 | 84.38 | 75.94 | 6.32 | 166.64 |
| 2251 | 9300-34800 | 4600 | 57 | 26 | 60.34 | 54.30 | 2.81 | 117.45 |
| 2251 | 9300-34800 | 4200 | 14 | 6 | 10.67 | 9.60 | 1.45 | 21.72 |
| 2251 | 5200-20200 | 2800 | 5 | 4 | 6.05 | 5.83 | 0.31 | 12.19 |
| 2251 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 5200-20200 | 1900 | 6 | 1 | 1.28 | 1.15 | 0.00 | 2.43 |
| 2251 | 5200-20200 | 1800 | 20 | 15 | 19.00 | 17.10 | 1.41 | 37.51 |
| 2251 | 4930-14680 | 1750 | 18 | 17 | 20.65 | 18.59 | 1.84 | 41.08 |
| 2251 | 4860-14680 | 1600 | 25 | 16 | 18.19 | 16.37 | 1.54 | 36.10 |
| 2251 | 4750-14680 | 1500 | 29 | 9 | 7.20 | 6.48 | 1.38 | 15.06 |
| | TOTAL | | 298 | 144 | 335.04 | 257.01 | 19.65 | 611.70 |
| | DEMAND NO.11 - ST & SC DEVELOPMENT - PLAN | | | | | | | |
| 2225 | 9300-34800 | 4600 | 80 | 80 | 191.20 | 166.23 | 3.10 | 360.53 |
| | TOTAL | | 80 | 80 | 191.20 | 166.23 | 3.10 | 360.53 |
| | DEMAND NO 11 (ST & SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN | | | | | | | |
| 2225 | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2225 | 15600-39100 | 7600 | 1 | 1 | 5.44 | 5.44 | 0.00 | 10.88 |
| 2225 | 9300-34800 | 4800 | 2 | 2 | 5.86 | 5.86 | 1.17 | 12.89 |
| 2225 | 9300-34800 | 4600 | 3 | 3 | 2.67 | 2.39 | 0.00 | 5.06 |
| 2225 | 5200-20200 | 2400 | 2 | 2 | 1.77 | 1.60 | 0.40 | 3.77 |
| 2225 | 5200-20200 | 2200 | 1 | 1 | 1.40 | 1.25 | 0.33 | 2.98 |
| 2225 | 5200-20200 | 2000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2225 | 4860-14680 | 1600 | 2 | 1 | 1.93 | 1.73 | 0.26 | 3.92 |
| 2225 | 4750-14680 | 1500 | 2 | 1 | 2.12 | 2.00 | 0.10 | 4.22 |
| 2225 | 40000 | Consoloidated pay | 6 | 6 | 28.80 | 0.00 | 0.00 | 28.80 |
| 2225 | 15000 | Consoloidated pay | 1 | 1 | 1.80 | 0.00 | 0.00 | 1.80 |
| 2225 | 10000 | Consoloidated pay | 2 | 2 | 2.40 | 0.00 | 0.00 | 2.40 |
| 2225 | 8000 | Consoloidated pay | 3 | 2 | 1.92 | 0.00 | 0.00 | 1.92 |
| | TOTAL | | 26 | 22 | 56.11 | 20.27 | 2.26 | 78.64 |
| | DEMAND NO. 11 -ST & SC DEVELOPMENT - PSU | | | | | | | |
| TDCC | 5900-9700 | 5400 | 15 | 1 | 1.56 | 1.56 | 0.36 | 3.48 |
| TDCC | 4750-7500 | 4200 | 45 | 36 | 33.84 | 34.20 | 6.72 | 74.76 |
| TDCC | 3050-4590 | 1900 | 63 | 47 | 50.16 | 50.76 | 9.96 | 110.88 |
| TDCC | 2650-4000 | 1650 | 2 | 1 | 0.68 | 0.69 | 0.14 | 1.51 |
| TDCC | 2550-3200 | 1300 | 11 | 32 | 19.32 | 19.56 | 3.84 | 42.72 |
| | TOTAL | | 136 | 117 | 105.56 | 106.77 | 21.02 | 233.35 |
| OSFDCC | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSFDCC | 15600-39100 | 5400 | 2 | 2 | 6.60 | 5.94 | 0.62 | 13.16 |
| OSFDCC | 9300-34800 | 5400 | 3 | 2 | 5.27 | 4.74 | 1.08 | 11.09 |
| OSFDCC | 9300-34800 | 4200 | 46 | 21 | 47.29 | 28.35 | 5.73 | 81.37 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| OSFDCC | 5200-20200 | 2400 | 17 | 7 | 8.26 | 4.79 | 0.99 | 14.04 |
| OSFDCC | 5200-20200 | 2000 | 20 | 16 | 22.17 | 12.86 | 2.90 | 37.93 |
| OSFDCC | 5200-20200 | 1900 | 1 | 1 | 1.18 | 0.68 | 0.26 | 2.12 |
| OSFDCC | 4860-14680 | 1600 | 1 | 1 | 1.18 | 0.69 | 0.26 | 2.13 |
| OSFDCC | 4750-14680 | 1500 | 31 | 25 | 30.06 | 17.43 | 3.61 | 51.10 |
| OSFDCC | 25000 | Consoloidated pay | 0 | 3 | 0.75 | 0.00 | 0.00 | 0.75 |
| OSFDCC | 14607 | Contractual | 0 | 1 | 0.15 | 0.00 | 0.00 | 0.15 |
| OSFDCC | 7253 | Contractual | 0 | 31 | 2.25 | 0.00 | 0.00 | 2.25 |
| OSFDCC | 5875 | Contractual | 0 | 1 | 0.06 | 0.00 | 0.00 | 0.06 |
| OSFDCC | 5299 | Contractual | 0 | 1 | 0.05 | 0.00 | 0.00 | 0.05 |
| | TOTAL | | 122 | 112 | 125.27 | 75.48 | 15.45 | 216.20 |
| OBCFDCC | 15600-39100 | 7600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBCFDCC | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBCFDCC | 9300-34800 | 4200 | 2 | 1 | 2.14 | 2.08 | 0.36 | 4.58 |
| OBCFDCC | 5200-20200 | 1900 | 1 | 1 | 1.15 | 0.67 | 0.29 | 2.11 |
| OBCFDCC | | Contractual | 1 | 3 | 2.35 | 0.00 | 0.00 | 2.35 |
| | TOTAL | | 6 | 5 | 5.64 | 2.75 | 0.65 | 9.04 |
| | DEMAND NO 12 - HEALTH & FAMILY WELFARE -NON PLAN | | | | | | | |
| 2210 | 37400-67000 | 10000 | 150 | 137 | 803.98 | 766.17 | 51.86 | 1622.01 |
| 2210 | 37400-67000 | 9000 | 392 | 302 | 1476.78 | 945.12 | 101.98 | 2523.88 |
| 2210 | 37400-67000 | 8800 | 5 | 5 | 29.30 | 23.17 | 0.36 | 52.83 |
| 2210 | 37400-67000 | 8700 | 31 | 31 | 194.82 | 154.32 | 2.97 | 352.11 |
| 2210 | 15600-39100 | 8000 | 515 | 378 | 1805.56 | 1429.75 | 109.73 | 3345.04 |
| 2210 | 15600-39100 | 7600 | 116 | 94 | 559.51 | 515.98 | 9.06 | 1084.55 |
| 2210 | 15600-39100 | 6600 | 1922 | 1425 | 3119.15 | 2577.75 | 145.58 | 5842.48 |
| 2210 | 15600-39100 | 5400 | 2745 | 1608 | 3813.72 | 3462.80 | 201.23 | 7477.75 |
| 2210 | 9300-34800 | 5400 | 147 | 44 | 163.06 | 141.96 | 12.77 | 317.79 |
| 2210 | 9300-34800 | 4600 | 1335 | 939 | 2492.80 | 2146.51 | 175.04 | 4814.35 |
| 2210 | 9300-34800 | 4200 | 4008 | 3545 | 6793.07 | 5852.65 | 401.25 | 13046.97 |
| 2210 | 5200-20200 | 2800 | 2537 | 1950 | 3531.83 | 2930.75 | 261.77 | 6724.35 |
| 2210 | 5200-20200 | 2400 | 4003 | 3355 | 5836.09 | 5691.91 | 342.24 | 11870.24 |
| 2210 | 5200-20200 | 2200 | 7 | 3 | 3.53 | 3.06 | 0.36 | 6.95 |
| 2210 | 5200-20200 | 2000 | 3759 | 1752 | 2132.74 | 1750.38 | 222.50 | 4105.62 |
| 2210 | 5200-20200 | 1900 | 2336 | 1957 | 2172.71 | 1840.98 | 254.03 | 4267.72 |
| 2210 | 5200-20200 | 1800 | 1010 | 329 | 429.61 | 373.56 | 42.18 | 845.35 |
| 2210 | 4930-14860 | 1750 | 336 | 289 | 262.41 | 210.85 | 41.98 | 515.24 |
| 2210 | 4860-14860 | 1600 | 2151 | 1640 | 1618.31 | 1416.20 | 217.47 | 3251.98 |
| 2210 | 4750-14860 | 1500 | 10393 | 7821 | 7403.22 | 6284.45 | 967.95 | 14655.62 |
| | TOTAL | | 37898 | 27604 | 44642.20 | 38518.32 | 3562.31 | 86722.83 |
| 2211 | 37400-67000 | 10000 | 1 | 1 | 7.25 | 5.14 | 1.85 | 14.24 |
| 2211 | 37400-67000 | 9000 | 4 | 4 | 19.13 | 16.26 | 1.69 | 37.08 |
| 2211 | 37400-67000 | 8700 | 1 | 1 | 3.60 | 2.39 | 0.72 | 6.71 |
| 2211 | 37400-67000 | 7600 | 1 | 1 | 4.31 | 3.06 | 0.88 | 8.25 |
| 2211 | 15600-39100 | 8000 | 7 | 5 | 13.45 | 11.43 | 1.18 | 26.06 |
| 2211 | 15600-39100 | 6600 | 18 | 14 | 17.76 | 14.49 | 2.06 | 34.31 |
| 2211 | 15600-39100 | 5400 | 83 | 155 | 396.82 | 337.29 | 35.62 | 769.73 |
| 2211 | 9300-34800 | 5400 | 11 | 6 | 12.86 | 10.93 | 1.13 | 24.92 |
| 2211 | 9300-34800 | 4600 | 13 | 10 | 20.91 | 17.77 | 1.84 | 40.52 |
| 2211 | 9300-34800 | 4200 | 141 | 121 | 196.27 | 166.83 | 17.24 | 380.34 |
| 2211 | 5200-20200 | 2800 | 58 | 45 | 54.52 | 46.35 | 4.80 | 105.67 |
| 2211 | 5200-20200 | 2400 | 105 | 87 | 103.62 | 87.85 | 9.49 | 200.96 |
| 2211 | 5200-20200 | 2200 | 58 | 38 | 44.56 | 37.87 | 3.92 | 86.35 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2211 | 5200-20200 | 2000 | 103 | 65 | 75.37 | 64.06 | 6.88 | 146.31 |
| 2211 | 5200-20200 | 1900 | 46 | 30 | 34.40 | 29.24 | 3.03 | 66.67 |
| 2211 | 4930-14680 | 1750 | 1 | 1 | 0.94 | 0.80 | 0.08 | 1.82 |
| 2211 | 4440-14680 | 1650 | 4 | 4 | 3.54 | 3.01 | 0.31 | 6.86 |
| 2211 | 4440-14680 | 1600 | 61 | 51 | 43.19 | 36.76 | 3.80 | 83.75 |
| 2211 | 4440-14680 | 1500 | 53 | 35 | 27.36 | 23.26 | 2.40 | 53.02 |
| 2211 | 4440-14680 | 1400 | 13 | 10 | 7.82 | 6.64 | 0.69 | 15.15 |
| 2211 | 4440-14680 | 1300 | 11 | 10 | 7.82 | 6.64 | 0.69 | 15.15 |
| | TOTAL | | 793 | 694 | 1095.50 | 928.07 | 100.30 | 2123.87 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 7.94 | 6.36 | 0.07 | 14.37 |
| 2251 | 37400-67000 | 9000 | 1 | 1 | 6.10 | 4.65 | 0.02 | 10.77 |
| 2251 | 37400-67000 | 8800 | 2 | 2 | 11.92 | 10.10 | 1.13 | 23.15 |
| 2251 | 37400-67000 | 8700 | 1 | 1 | 1.70 | 1.50 | 0.00 | 3.20 |
| 2251 | 15600-39100 | 7600 | 1 | 1 | 4.18 | 3.88 | 0.00 | 8.06 |
| 2251 | 15600-39100 | 6600 | 1 | 1 | 3.00 | 2.75 | 0.00 | 5.75 |
| 2251 | 9300-34800 | 5400 | 6 | 6 | 16.09 | 13.87 | 0.09 | 30.05 |
| 2251 | 9300-34800 | 4600 | 11 | 10 | 23.84 | 21.94 | 1.13 | 46.91 |
| 2251 | 9300-34800 | 4200 | 105 | 49 | 139.91 | 112.41 | 11.90 | 264.22 |
| 2251 | 5200-20200 | 2400 | 13 | 8 | 14.26 | 12.86 | 0.34 | 27.46 |
| 2251 | 5200-20200 | 1900 | 5 | 4 | 4.36 | 3.65 | 0.06 | 8.07 |
| 2251 | 4930-14680 | 1750 | 4 | 4 | 3.48 | 3.20 | 0.40 | 7.07 |
| 2251 | 4860-14680 | 1600 | 4 | 4 | 3.51 | 3.21 | 0.80 | 7.52 |
| 2251 | 4750-14680 | 1500 | 49 | 23 | 24.91 | 21.25 | 2.17 | 48.33 |
| | TOTAL | | 204 | 115 | 265.19 | 221.63 | 18.10 | 504.92 |
| | DEMAND NO 12 - HEALTH & FAMILY WELFARE - PLAN | | | | | | | |
| 2210 | 37400-67000 | 9000 | 2 | 2 | 11.14 | 10.26 | 1.80 | 23.20 |
| 2210 | 15600-39100 | 8000 | 1 | 1 | 2.96 | 1.36 | 0.54 | 4.86 |
| 2210 | 9300-34800 | 5400 | 6 | 3 | 10.40 | 8.78 | 0.94 | 20.12 |
| 2210 | 9300-34800 | 4600 | 7 | 6 | 11.68 | 10.51 | 0.90 | 23.09 |
| 2210 | 9300-34800 | 4200 | 80 | 42 | 30.40 | 25.62 | 1.30 | 57.32 |
| | TOTAL | | 96 | 54 | 66.58 | 56.53 | 5.48 | 128.59 |
| 2211 | 37400-67000 | 8800 | 1 | 1 | 4.83 | 4.08 | 0.97 | 9.88 |
| 2211 | 15600-39100 | 7600 | 1 | 1 | 2.77 | 2.34 | 0.06 | 5.17 |
| 2211 | 15600-39100 | 6600 | 5 | 5 | 8.43 | 7.12 | 0.06 | 15.61 |
| 2211 | 15600-39100 | 5400 | 3 | 2 | 5.18 | 4.37 | 1.36 | 10.91 |
| 2211 | 9300-34800 | 5400 | 5 | 3 | 6.51 | 5.50 | 1.36 | 13.37 |
| 2211 | 9300-34800 | 4800 | 4 | 4 | 8.37 | 7.07 | 0.79 | 16.23 |
| 2211 | 9300-34800 | 4600 | 60 | 40 | 67.11 | 50.18 | 6.35 | 123.64 |
| 2211 | 9300-34800 | 4200 | 988 | 846 | 923.44 | 771.88 | 49.04 | 1,744.36 |
| 2211 | 5200-20200 | 2800 | 30 | 23 | 20.23 | 17.08 | 1.40 | 38.71 |
| 2211 | 5200-20200 | 2400 | 82 | 64 | 66.89 | 56.45 | 6.81 | 130.15 |
| 2211 | 5200-20200 | 2200 | 2377 | 2259 | 2,509.92 | 2,118.62 | 5.79 | 4,634.33 |
| 2211 | 5200-20200 | 2000 | 4170 | 3714 | 4,330.44 | 3,654.36 | 9.44 | 7,994.24 |
| 2211 | 5200-20200 | 1900 | 129 | 84 | 56.93 | 46.93 | 6.49 | 110.35 |
| 2211 | 5200-20200 | 1800 | 7 | 2 | 1.25 | 0.00 | 0.06 | 1.31 |
| 2211 | 4930-14680 | 1750 | 2 | 2 | 1.91 | 1.61 | 0.02 | 3.54 |
| 2211 | 4440-14680 | 1650 | 9 | 8 | 7.18 | 6.06 | 0.07 | 13.31 |
| 2211 | 4440-14680 | 1600 | 82 | 55 | 27.18 | 22.94 | 3.23 | 53.35 |
| 2211 | 4440-14680 | 1500 | 49 | 34 | 18.92 | 15.97 | 3.61 | 38.50 |
| 2211 | 4440-14680 | 1400 | 3 | 3 | 1.97 | 1.59 | 0.10 | 3.66 |
| 2211 | 4440-14680 | 1300 | 41 | 20 | 14.61 | 30.30 | 2.21 | 47.12 |
| | TOTAL | | 8048 | 7170 | 8084.07 | 6824.45 | 99.22 | 15007.74 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|--------------|
| 2251 | 37400-67000 | 8800 | 1 | 1 | 5.03 | 4.34 | 0.92 | 10.29 |
| 2251 | 37400-67000 | 8800 | 1 | 1 | 5.71 | 5.00 | 0.65 | 11.36 |
| | TOTAL | | 2 | 2 | 5.71 | 5.00 | 0.65 | 21.65 |
| DEMAND NO. 12 - HEALTH & FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 2210 | 37400-67000 | 10000 | 6 | 4 | 29.43 | 26.48 | 6.01 | 61.92 |
| 2210 | 37400-67000 | 9000 | 10 | 10 | 57.47 | 51.72 | 10.52 | 119.71 |
| 2210 | 15600-39100 | 8000 | 29 | 21 | 73.04 | 65.74 | 11.73 | 150.51 |
| 2210 | 15600-39100 | 5400 | 16 | 10 | 20.84 | 13.59 | 1.94 | 36.37 |
| 2210 | 9300-34800 | 4200 | 56 | 50 | 97.57 | 83.59 | 18.68 | 199.84 |
| 2210 | 5200-20200 | 2800 | 106 | 95 | 92.45 | 25.84 | 6.84 | 125.13 |
| 2210 | 5200-20200 | 2400 | 207 | 176 | 283.90 | 188.76 | 39.19 | 511.85 |
| 2210 | 5200-20200 | 2200 | 2 | 1 | 0.92 | 0.82 | 0.20 | 1.94 |
| 2210 | 5200-20200 | 2000 | 6 | 3 | 4.38 | 3.50 | 0.88 | 8.76 |
| 2210 | 5200-20200 | 1900 | 321 | 275 | 381.65 | 218.92 | 47.11 | 647.68 |
| 2210 | 4930-14680 | 1750 | 10 | 7 | 6.49 | 4.88 | 1.05 | 12.42 |
| 2210 | 4440-14680 | 1600 | 44 | 29 | 34.17 | 29.80 | 6.89 | 70.86 |
| 2210 | 4440-14680 | 1500 | 121 | 113 | 96.00 | 75.44 | 30.64 | 202.08 |
| 2210 | 6500-10500 | PR | 1 | 1 | 1.17 | 0.48 | 1.82 | 3.47 |
| 2210 | 4750-7500 | PR | 7 | 4 | 4.07 | 1.30 | 8.12 | 13.49 |
| 2210 | 4500-7000 | PR | 4 | 4 | 2.00 | 0.82 | 3.46 | 6.28 |
| 2210 | 4000-6000 | PR | 7 | 6 | 6.04 | 2.47 | 11.22 | 19.73 |
| 2210 | 3050-4500 | PR | 9 | 8 | 3.60 | 1.51 | 6.06 | 11.17 |
| 2210 | 2650-4000 | PR | 3 | 3 | 2.01 | 0.82 | 3.42 | 6.25 |
| 2210 | 2550-3200 | PR | 9 | 9 | 5.12 | 1.67 | 17.42 | 24.21 |
| 2210 | 37500 | CR | 1 | 1 | 4.50 | 0.00 | 0.00 | 4.50 |
| 2210 | 33333 | CR | 1 | 1 | 4.00 | 0.00 | 0.00 | 4.00 |
| 2210 | 30000 | CR | 1 | 1 | 3.60 | 0.00 | 0.00 | 3.60 |
| 2210 | 25400 | CR | 1 | 1 | 3.05 | 0.00 | 0.00 | 3.05 |
| 2210 | 20300 | CR | 1 | 1 | 2.44 | 0.00 | 0.00 | 2.44 |
| 2210 | 19000 | CR | 2 | 2 | 4.56 | 0.00 | 0.00 | 4.56 |
| 2210 | 15000 | CR | 4 | 4 | 7.20 | 0.00 | 0.00 | 7.20 |
| 2210 | 14940 | CR | 1 | 1 | 1.79 | 0.00 | 0.00 | 1.79 |
| 2210 | 12500 | CR | 1 | 1 | 1.50 | 0.00 | 0.00 | 1.50 |
| 2210 | 12000 | CR | 2 | 2 | 2.88 | 0.00 | 0.00 | 2.88 |
| 2210 | 10000 | CR | 3 | 3 | 3.60 | 0.00 | 0.00 | 3.60 |
| 2210 | 9750 | CR | 1 | 1 | 1.17 | 0.00 | 0.00 | 1.17 |
| 2210 | 9375 | CR | 1 | 1 | 1.13 | 0.00 | 0.00 | 1.13 |
| 2210 | 9000 | CR | 2 | 2 | 2.16 | 0.00 | 0.00 | 2.16 |
| 2210 | 8490 | CR | 5 | 5 | 5.09 | 0.00 | 0.00 | 5.09 |
| 2210 | 8344 | CR | 2 | 2 | 2.00 | 0.00 | 0.00 | 2.00 |
| 2210 | 8333 | CR | 1 | 1 | 1.00 | 0.00 | 0.00 | 1.00 |
| 2210 | 8170 | CR | 5 | 3 | 2.94 | 0.00 | 0.00 | 2.94 |
| 2210 | 7950 | CR | 1 | 1 | 0.95 | 0.00 | 0.00 | 0.95 |
| 2210 | 7500 | CR | 2 | 2 | 1.80 | 0.00 | 0.00 | 1.80 |
| 2210 | 7030 | CR | 4 | 3 | 2.53 | 0.00 | 0.00 | 2.53 |
| 2210 | 6500 | CR | 9 | 9 | 7.02 | 0.00 | 0.00 | 7.02 |
| 2210 | 6405 | CR | 1 | 1 | 0.77 | 0.00 | 0.00 | 0.77 |
| 2210 | 6060 | CR | 4 | 4 | 2.91 | 0.00 | 0.00 | 2.91 |
| 2210 | 6000 | CR | 1 | 1 | 0.72 | 0.00 | 0.00 | 0.72 |
| 2210 | 5600 | CR | 1 | 1 | 0.67 | 0.00 | 0.00 | 0.67 |
| 2210 | 5580 | CR | 3 | 3 | 2.01 | 0.00 | 0.00 | 2.01 |
| 2210 | 5500 | CR | 2 | 2 | 1.32 | 0.00 | 0.00 | 1.32 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2210 | 5400 | CR | 3 | 3 | 1.95 | 0.00 | 0.00 | 1.95 |
| 2210 | 5000 | CR | 4 | 2 | 1.20 | 0.00 | 0.00 | 1.20 |
| 2210 | 4890 | CR | 1 | 1 | 0.59 | 0.00 | 0.00 | 0.59 |
| 2210 | 4800 | CR | 2 | 2 | 1.16 | 0.00 | 0.00 | 1.16 |
| 2210 | 4680 | CR | 6 | 6 | 3.37 | 0.00 | 0.00 | 3.37 |
| 2210 | 4420 | CR | 1 | 1 | 0.53 | 0.00 | 0.00 | 0.53 |
| 2210 | 4320 | CR | 5 | 5 | 2.59 | 0.00 | 0.00 | 2.59 |
| 2210 | 4095 | CR | 2 | 2 | 0.98 | 0.00 | 0.00 | 0.98 |
| 2210 | 4000 | CR | 2 | 2 | 0.96 | 0.00 | 0.00 | 0.96 |
| 2210 | 3787 | CR | 1 | 1 | 0.45 | 0.00 | 0.00 | 0.45 |
| 2210 | 3445 | CR | 5 | 4 | 1.65 | 0.00 | 0.00 | 1.65 |
| 2210 | 3320 | CR | 4 | 2 | 0.80 | 0.00 | 0.00 | 0.80 |
| 2210 | 2926 | CR | 1 | 1 | 0.35 | 0.00 | 0.00 | 0.35 |
| 2210 | 2650 | CR | 2 | 1 | 0.32 | 0.00 | 0.00 | 0.32 |
| | TOTAL | | 1076 | 922 | 1294.53 | 798.15 | 233.20 | 2325.88 |
| | DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN | | | | | | | |
| 2215 | 37400-67000 | 9000 | 1 | 1 | 5.91 | 5.91 | 0.00 | 11.82 |
| 2215 | 37400-67000 | 8800 | 1 | 1 | 5.54 | 5.54 | 1.35 | 12.43 |
| 2215 | 15600-39100 | 8800 | 3 | 2 | 6.76 | 6.51 | 0.36 | 13.63 |
| 2215 | 15600-39100 | 6600 | 28 | 20 | 79.86 | 71.10 | 5.57 | 156.53 |
| 2215 | 15600-39100 | 5400 | 29 | 21 | 62.14 | 53.36 | 10.73 | 126.23 |
| 2215 | 9300-34800 | 4800 | 7 | 6 | 13.86 | 12.67 | 1.60 | 28.13 |
| 2215 | 9300-34800 | 4600 | 99 | 87 | 264.86 | 238.16 | 17.81 | 520.83 |
| 2215 | 9300-34800 | 4200 | 269 | 230 | 477.26 | 398.45 | 32.55 | 908.26 |
| 2215 | 5200-20200 | 2800 | 16 | 10 | 18.78 | 16.21 | 1.48 | 36.47 |
| 2215 | 5200-20200 | 2400 | 65 | 42 | 71.73 | 62.16 | 4.04 | 137.93 |
| 2215 | 5200-20200 | 2000 | 209 | 131 | 147.70 | 130.44 | 14.74 | 292.88 |
| 2215 | 5200-20200 | 1800 | 75 | 58 | 74.53 | 60.74 | 7.44 | 142.71 |
| 2215 | 4930-14680 | 1750 | 14 | 11 | 13.52 | 13.22 | 1.40 | 28.14 |
| 2215 | 4860-14680 | 1600 | 182 | 127 | 138.59 | 122.39 | 13.04 | 274.02 |
| 2215 | 4750-14680 | 1500 | 230 | 127 | 133.52 | 114.03 | 10.92 | 258.47 |
| | TOTAL | | 1228 | 874 | 1514.56 | 1310.89 | 123.03 | 2948.48 |
| 2217 | 37400-67000 | 8700 | 1 | 1 | 1.38 | 1.02 | 0.28 | 2.68 |
| 2217 | 15600-39100 | 7600 | 2 | 1 | 2.78 | 2.50 | 0.55 | 5.83 |
| 2217 | 15600-39100 | 6600 | 4 | 4 | 8.24 | 7.01 | 1.20 | 16.45 |
| 2217 | 9300-34800 | 5400 | 21 | 4 | 12.49 | 11.06 | 1.54 | 25.09 |
| 2217 | 9300-34800 | 4600 | 40 | 7 | 22.63 | 18.64 | 2.85 | 44.12 |
| 2217 | 9300-34800 | 4200 | 115 | 81 | 171.22 | 152.93 | 14.90 | 339.05 |
| 2217 | 5200-20200 | 2800 | 22 | 5 | 7.53 | 6.54 | 0.80 | 14.87 |
| 2217 | 5200-20200 | 2400 | 39 | 33 | 35.87 | 31.03 | 3.82 | 70.72 |
| 2217 | 5200-20200 | 2000 | 15 | 5 | 10.46 | 9.62 | 1.45 | 21.53 |
| 2217 | 5200-20200 | 1900 | 55 | 28 | 36.68 | 32.84 | 4.95 | 74.47 |
| 2217 | 5200-20200 | 1800 | 15 | 10 | 11.80 | 10.33 | 1.68 | 23.81 |
| 2217 | 4930-14680 | 1750 | 3 | 2 | 2.68 | 2.25 | 0.31 | 5.24 |
| 2217 | 4860-14680 | 1600 | 62 | 37 | 44.09 | 35.65 | 9.89 | 89.63 |
| 2217 | 4750-14680 | 1500 | 67 | 48 | 48.86 | 38.21 | 5.59 | 92.66 |
| 2217 | 2750-4400 | PR | 1 | 1 | 0.56 | 0.53 | 0.08 | 1.17 |
| 2217 | 2550-3200 | PR | 5 | 3 | 1.60 | 1.28 | 0.21 | 3.09 |
| | TOTAL | | 467 | 270 | 418.87 | 361.44 | 50.10 | 830.41 |
| 2251 | 67000-79000 | 10000 | 1 | 1 | 3.07 | 2.65 | 0.02 | 5.74 |
| 2251 | 37400-67000 | 10000 | 2 | 2 | 10.38 | 7.84 | 0.00 | 18.22 |
| 2251 | 34700-67000 | 9000 | 1 | 1 | 4.55 | 3.79 | 0.00 | 8.34 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2251 | 34700-67000 | 8800 | 2 | 2 | 13.28 | 11.04 | 2.23 | 26.55 |
| 2251 | 15600-39100 | 7600 | 2 | 1 | 4.08 | 3.56 | 0.00 | 7.64 |
| 2251 | 15600-39100 | 6600 | 3 | 3 | 6.76 | 6.14 | 0.00 | 12.90 |
| 2251 | 15600-39100 | 5400 | 2 | 1 | 2.86 | 2.56 | 0.47 | 5.89 |
| 2251 | 9300-34800 | 5400 | 4 | 3 | 9.62 | 8.49 | 0.38 | 18.49 |
| 2251 | 9300-34800 | 4600 | 8 | 6 | 13.59 | 12.66 | 1.07 | 27.32 |
| 2251 | 9300-34800 | 4200 | 96 | 41 | 97.27 | 84.90 | 9.22 | 191.39 |
| 2251 | 5200-20200 | 2400 | 16 | 10 | 14.87 | 13.90 | 1.00 | 29.77 |
| 2251 | 5200-20200 | 2000 | 4 | 4 | 4.72 | 4.20 | 0.00 | 8.92 |
| 2251 | 5200-20200 | 1900 | 8 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 4930-14680 | 1650 | 4 | 3 | 3.92 | 3.56 | 0.54 | 8.02 |
| 2251 | 4860-14680 | 1400 | 14 | 12 | 13.77 | 11.90 | 1.28 | 26.95 |
| 2251 | 4750-14680 | 1300 | 38 | 12 | 13.35 | 11.63 | 1.14 | 26.12 |
| | TOTAL | | 205 | 102 | 216.09 | 188.82 | 17.35 | 422.26 |
| DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU | | | | | | | | |
| ORHDC | 37400-67000 | 8700 | 1 | 1 | 3.87 | 3.04 | 0.95 | 7.86 |
| ORHDC | 15600-39100 | 7600 | 2 | 2 | 8.51 | 6.68 | 2.07 | 17.27 |
| ORHDC | 15600-39100 | 6600 | 1 | 1 | 1.10 | 0.87 | 0.27 | 2.24 |
| ORHDC | 9300-34800 | 5400 | 1 | 1 | 0.42 | 0.33 | 0.10 | 0.85 |
| ORHDC | 9300-34800 | 4600 | 6 | 6 | 10.21 | 8.02 | 2.49 | 20.71 |
| ORHDC | 9300-34800 | 4200 | 5 | 5 | 5.80 | 4.55 | 1.41 | 11.76 |
| ORHDC | 5200-20200 | 1900 | 2 | 2 | 0.29 | 0.23 | 0.06 | 0.58 |
| ORHDC | 5200-20200 | 1800 | 5 | 5 | 0.68 | 0.54 | 0.16 | 1.38 |
| ORHDC | 4440-7440 | | 24 | 24 | 1.50 | 0.00 | 0.00 | 1.50 |
| | TOTAL | | 47 | 47 | 32.38 | 24.25 | 7.51 | 64.15 |
| OSHB | Chairman | Honourarium | 1 | 1 | 0.10 | 0.00 | 0.07 | 0.17 |
| OSHB | 37400-67000 | 8800 | 1 | 1 | 7.55 | 5.93 | 1.84 | 15.31 |
| OSHB | 15600-39100 | 6600 | 9 | 4 | 17.75 | 13.94 | 4.32 | 36.01 |
| OSHB | 9300-34800 | 5400 | 5 | 4 | 15.53 | 12.20 | 3.77 | 31.50 |
| OSHB | 9300-34800 | 4600 | 38 | 27 | 91.12 | 71.57 | 22.17 | 184.86 |
| OSHB | 9300-34800 | 4200 | 69 | 61 | 153.78 | 120.78 | 37.39 | 311.95 |
| OSHB | 5200-20200 | 2800 | 3 | 3 | 5.65 | 4.43 | 1.38 | 11.46 |
| OSHB | 5200-20200 | 2400 | 14 | 13 | 24.97 | 19.61 | 4.38 | 48.96 |
| OSHB | 5200-20200 | 2000 | 1 | 1 | 1.84 | 1.44 | 0.45 | 3.73 |
| OSHB | 5200-20200 | 1900 | 89 | 79 | 128.46 | 100.90 | 31.24 | 260.60 |
| OSHB | 5200-20200 | 1800 | 1 | 1 | 1.30 | 1.01 | 0.32 | 2.63 |
| OSHB | 4440-7440 | 1650 | 2 | 2 | 2.62 | 2.06 | 0.64 | 5.31 |
| OSHB | 4440-7440 | 1300 | 60 | 45 | 55.46 | 43.56 | 13.49 | 112.51 |
| | TOTAL | | 293 | 242 | 506.13 | 397.43 | 121.44 | 1025.00 |
| SDA | 9300-34800 | 5400 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| SDA | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| SDA | 9300-34800 | 4200 | 10 | 4 | 5.38 | 3.54 | 1.21 | 10.12 |
| SDA | 5200-20200 | 2400 | 1 | 1 | 0.84 | 0.56 | 0.19 | 1.59 |
| SDA | 5200-20200 | 2000 | 2 | 2 | 1.32 | 0.88 | 0.30 | 2.49 |
| SDA | 5200-20200 | 1900 | 4 | 1 | 1.09 | 0.71 | 0.25 | 2.05 |
| SDA | 5200-20200 | 1800 | 1 | 1 | 0.57 | 0.37 | 0.13 | 1.07 |
| SDA | 4440-7440 | 1650 | 1 | 1 | 0.56 | 0.36 | 0.12 | 1.04 |
| SDA | 4440-7440 | 1400 | 4 | 4 | 1.77 | 1.16 | 0.40 | 3.34 |
| SDA | 4440-7440 | 1300 | 1 | 1 | 0.43 | 0.29 | 0.10 | 0.82 |
| | TOTAL | | 27 | 15 | 11.96 | 7.87 | 2.70 | 22.53 |
| BDA-BBSR | 37400-67000 | 10000 | 1 | 1 | 4.53 | 4.07 | 0.00 | 8.60 |
| BDA-BBSR | 37400-67000 | 8800 | 2 | 2 | 10.99 | 9.89 | 0.93 | 21.81 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| BDA-BBSR | 15600-39100 | 7600 | 1 | 1 | 6.42 | 5.77 | 0.08 | 12.27 |
| BDA-BBSR | 15600-39100 | 6600 | 8 | 7 | 29.01 | 26.11 | 7.05 | 62.17 |
| BDA-BBSR | 9300-34800 | 5400 | 13 | 11 | 34.60 | 31.13 | 5.48 | 71.21 |
| BDA-BBSR | 9300-34800 | 4600 | 35 | 27 | 77.27 | 69.54 | 16.80 | 163.61 |
| BDA-BBSR | 9300-34800 | 4200 | 115 | 94 | 228.50 | 205.65 | 57.23 | 491.38 |
| BDA-BBSR | 5200-20200 | 2800 | 6 | 5 | 10.28 | 9.25 | 2.62 | 22.15 |
| BDA-BBSR | 5200-20200 | 2400 | 15 | 9 | 15.29 | 13.74 | 3.36 | 32.39 |
| BDA-BBSR | 5200-20200 | 2200 | 20 | 17 | 26.38 | 23.74 | 7.52 | 57.64 |
| BDA-BBSR | 5200-20200 | 2000 | 23 | 17 | 22.73 | 20.45 | 6.17 | 49.35 |
| BDA-BBSR | 5200-20200 | 1900 | 95 | 73 | 99.35 | 89.42 | 29.79 | 218.56 |
| BDA-BBSR | 5200-20200 | 1800 | 63 | 55 | 70.53 | 63.47 | 20.76 | 154.76 |
| BDA-BBSR | 4930-14680 | 1750 | 22 | 20 | 25.08 | 22.57 | 7.25 | 54.90 |
| BDA-BBSR | 4440-7440 | 1650 | 12 | 12 | 14.85 | 13.36 | 4.19 | 32.40 |
| BDA-BBSR | 4860-14680 | 1600 | 158 | 149 | 185.88 | 167.30 | 57.66 | 410.84 |
| BDA-BBSR | 4750-14680 | 1500 | 332 | 323 | 370.97 | 333.84 | 112.37 | 817.18 |
| | TOTAL | | 921 | 823 | 1232.66 | 1109.30 | 339.26 | 2681.22 |
| SUDA | 15600-39100 | 6600 | 1 | 1 | 1.56 | 0.90 | 0.00 | 2.46 |
| SUDA | 9300-34800 | 4200 | 10 | 10 | 31.81 | 17.04 | 4.28 | 53.13 |
| SUDA | 5200-20200 | 2800 | 6 | 6 | 11.03 | 5.89 | 1.96 | 18.88 |
| SUDA | 4750-14680 | 1500 | 6 | 6 | 7.72 | 4.18 | 1.39 | 13.29 |
| | TOTAL | | 23 | 23 | 52.12 | 28.01 | 7.63 | 87.76 |
| OWSSB | 37400-67000 | 8800 | 1 | 1 | 6.36 | 4.99 | 1.54 | 12.89 |
| OWSSB | 37400-67000 | 8700 | 1 | 1 | 6.24 | 5.15 | 1.60 | 12.98 |
| OWSSB | 15600-39100 | 7600 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OWSSB | 15600-39100 | 6600 | 9 | 9 | 10.41 | 8.17 | 2.53 | 21.11 |
| OWSSB | 15600-39100 | 5400 | 4 | 2 | 3.78 | 2.97 | 0.92 | 7.68 |
| OWSSB | 9300-34800 | 4600 | 20 | 20 | 19.31 | 15.06 | 4.51 | 38.88 |
| OWSSB | 9300-34800 | 4200 | 30 | 22 | 20.78 | 16.32 | 1.12 | 38.22 |
| OWSSB | 5200-20200 | 2800 | 9 | 1 | 1.12 | 0.88 | 0.28 | 2.28 |
| OWSSB | 5200-20200 | 2400 | 5 | 4 | 3.07 | 2.41 | 0.75 | 6.23 |
| OWSSB | 5200-20200 | 1900 | 19 | 17 | 11.02 | 8.66 | 2.68 | 22.36 |
| OWSSB | 4440-7440 | 1300 | 24 | 25 | 6.16 | 4.84 | 1.50 | 12.50 |
| | TOTAL | | 125 | 102 | 88.25 | 69.45 | 17.42 | 175.12 |
| BDA-BRM | 15600-39100 | 7600 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| BDA-BRM | 9300-34800 | 5400 | 1 | 1 | 3.81 | 2.99 | 0.93 | 7.73 |
| BDA-BRM | 9300-34800 | 5400 | 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| BDA-BRM | 9300-34800 | 4600 | 2 | 1 | 2.89 | 2.27 | 0.71 | 5.87 |
| BDA-BRM | 9300-34800 | 4200 | 12 | 10 | 22.34 | 17.55 | 5.33 | 45.22 |
| BDA-BRM | 5200-20200 | 1900 | 18 | 18 | 24.91 | 19.55 | 5.75 | 50.21 |
| BDA-BRM | 4930-14680 | 1750 | 5 | 5 | 5.80 | 4.55 | 1.41 | 11.76 |
| BDA-BRM | 4440-7440 | 1650 | 4 | 4 | 4.70 | 3.70 | 1.15 | 9.55 |
| BDA-BRM | 4750-14680 | 1500 | 5 | 5 | 5.60 | 4.24 | 1.31 | 11.15 |
| | TOTAL | | 50 | 46 | 70.05 | 54.85 | 16.59 | 141.49 |
| PDA | 9300-34800 | 4200 | 3 | 3 | 7.12 | 4.68 | 1.46 | 13.26 |
| PDA | 5200-20200 | 1900 | 1 | 1 | 1.47 | 0.98 | 0.33 | 2.78 |
| PDA | 4440-7440 | 1300 | 1 | 1 | 0.99 | 0.66 | 0.22 | 1.87 |
| | TOTAL | | 5 | 5 | 9.58 | 6.32 | 2.01 | 17.91 |
| PKDA | 9300-34800 | 4200 | 7 | 6 | 19.11 | 9.06 | 1.78 | 29.95 |
| PKDA | 5200-20200 | 2800 | 4 | 4 | 6.81 | 3.46 | 0.89 | 11.16 |
| PKDA | 5200-20200 | 2000 | 6 | 5 | 9.50 | 4.57 | 0.90 | 14.97 |
| PKDA | 5200-20200 | 1900 | 1 | 1 | 0.98 | 0.66 | 0.16 | 1.80 |
| PKDA | 4440-7440 | 1650 | 2 | 1 | 1.36 | 0.65 | 0.16 | 2.17 |

FORM - IV
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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| PKDA | 4440-7440 | 1400 | 3 | 3 | 3.23 | 1.84 | 0.46 | 5.54 |
| PKDA | 4440-7440 | 1300 | 2 | 2 | 2.55 | 1.22 | 0.31 | 4.08 |
| | TOTAL | | 25 | 22 | 43.55 | 21.47 | 4.66 | 69.67 |
| CDA | 37400-67000 | 8700 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| CDA | 15600-39100 | 6600 | 8 | 3 | 1.06 | 0.78 | 0.25 | 2.10 |
| CDA | 9300-34800 | 5400 | 4 | 2 | 0.58 | 0.42 | 0.14 | 1.14 |
| CDA | 9300-34800 | 4600 | 21 | 9 | 4.97 | 3.29 | 1.11 | 9.37 |
| CDA | 9300-34800 | 4200 | 71 | 48 | 9.99 | 6.59 | 2.25 | 18.83 |
| CDA | 5200-20200 | 2800 | 7 | 6 | 1.00 | 0.66 | 0.22 | 1.88 |
| CDA | 5200-20200 | 2400 | 16 | 14 | 2.19 | 1.45 | 0.48 | 4.12 |
| CDA | 5200-20200 | 2000 | 3 | 2 | 0.27 | 0.18 | 0.18 | 0.63 |
| CDA | 5200-20200 | 1900 | 57 | 48 | 6.02 | 3.89 | 1.29 | 11.20 |
| CDA | 5200-20200 | 1800 | 11 | 9 | 0.93 | 0.61 | 0.21 | 1.75 |
| CDA | 4930-14680 | 1750 | 18 | 11 | 1.30 | 0.84 | 0.30 | 2.43 |
| CDA | 4860-14380 | 1600 | 3 | 3 | 0.30 | 0.20 | 0.07 | 0.57 |
| CDA | 4750-14680 | 1500 | 73 | 72 | 7.47 | 4.91 | 1.75 | 14.12 |
| | TOTAL | | 293 | 227 | 36.06 | 23.82 | 8.25 | 68.13 |
| RDA | 15600-39100 | 5400 | 1 | 1 | 3.14 | 2.07 | 0.28 | 5.49 |
| RDA | 9300-34800 | 4200 | 14 | 11 | 17.95 | 11.84 | 4.00 | 33.79 |
| RDA | 5200-20200 | 1900 | 13 | 10 | 9.52 | 6.28 | 2.13 | 17.92 |
| RDA | 4440-7440 | 1400 | 10 | 7 | 4.67 | 3.08 | 1.05 | 8.80 |
| | TOTAL | | 38 | 29 | 35.28 | 23.27 | 7.45 | 66.00 |
| TADA | Hon @ 5000/- | 0 | 1 | 1 | 0.00 | 0.00 | 1.39 | 1.39 |
| TADA | Hon @500/- | 0 | 5 | 5 | 0.00 | 0.00 | 5.00 | 5.00 |
| TADA | 9300-34800 | 4200 | 12 | 8 | 10.47 | 8.22 | 1.53 | 20.22 |
| TADA | 5200-20200 | 2400 | 1 | 1 | 1.14 | 0.91 | 0.16 | 2.21 |
| TADA | 5200-20200 | 1900 | 6 | 4 | 4.93 | 3.88 | 0.73 | 9.54 |
| TADA | 4440-7440 | 1400 | 1 | 1 | 0.89 | 0.69 | 0.13 | 1.71 |
| TADA | 4440-7440 | 1300 | 5 | 4 | 2.81 | 2.21 | 0.41 | 5.43 |
| | TOTAL | | 31 | 24 | 20.24 | 15.91 | 9.35 | 45.50 |
| KNDA | 9300-34800 | 5400 | 1 | 1 | 2.36 | 1.85 | 0.34 | 4.55 |
| KNDA | 9300-34800 | 4200 | 1 | 1 | 1.96 | 1.55 | 0.29 | 3.79 |
| KNDA | 5200-20200 | 2400 | 1 | 1 | 1.77 | 1.38 | 0.25 | 3.41 |
| KNDA | 5200-20200 | 1900 | 2 | 2 | 2.52 | 1.98 | 0.36 | 4.86 |
| KNDA | 5200-20200 | 1800 | 1 | 1 | 1.23 | 0.90 | 0.18 | 2.31 |
| | TOTAL | | 6 | 6 | 9.83 | 7.66 | 1.42 | 18.92 |
| ULBs | 15600-39100 | 6600 | 95 | 19 | 48.85 | 38.37 | 11.88 | 99.10 |
| ULBs | 9300-34800 | 4600 | 93 | 28 | 8.82 | 6.92 | 11.88 | 27.61 |
| ULBs | 9300-34800 | 4200 | 410 | 133 | 37.48 | 29.44 | 9.11 | 76.04 |
| ULBs | 5200-20200 | 2800 | 45 | 8 | 16.15 | 12.68 | 3.92 | 32.75 |
| ULBs | 5200-20200 | 2400 | 102 | 39 | 6.32 | 4.97 | 1.54 | 12.83 |
| ULBs | 5200-20200 | 2000 | 159 | 66 | 93.14 | 73.16 | 22.65 | 188.95 |
| ULBs | 5200-20200 | 1900 | 713 | 381 | 60.68 | 47.66 | 10.62 | 118.97 |
| ULBs | 5200-20200 | 1800 | 1689 | 1209 | 191.90 | 146.70 | 46.45 | 385.06 |
| ULBs | 4440-7440 | 1750 | 548 | 268 | 30.05 | 23.60 | 4.74 | 58.38 |
| ULBs | 4440-7440 | 1600 | 1528 | 998 | 71.63 | 56.23 | 19.46 | 147.31 |
| ULBs | 4440-7440 | 1500 | 6569 | 5114 | 393.28 | 308.92 | 69.80 | 772.01 |
| | TOTAL | | 11951 | 8263 | 958.30 | 748.65 | 212.06 | 1919.00 |
| DEMAND NO. 14 - LABOUR & ESI -- NON PLAN | | | | | | | | |
| 2210 | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 15600-39100 | 7600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 15600-39100 | 6600 | 7 | 3 | 9.58 | 8.62 | 5.03 | 23.23 |

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2210 | 15600-39100 | 5400 | 177 | 104 | 218.59 | 165.70 | 11.91 | 396.20 |
| 2210 | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 9300-34800 | 4200 | 42 | 21 | 167.58 | 130.82 | 8.71 | 307.11 |
| 2210 | 5200-20200 | 2800 | 121 | 81 | 228.42 | 205.57 | 15.85 | 449.84 |
| 2210 | 5200-20200 | 2400 | 181 | 139 | 170.97 | 150.83 | 12.36 | 334.16 |
| 2210 | 5200-20200 | 2000 | 17 | 8 | 14.40 | 12.96 | 1.06 | 28.42 |
| 2210 | 5200-20200 | 1900 | 90 | 50 | 78.00 | 70.20 | 5.75 | 153.95 |
| 2210 | 5200-20200 | 1800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 5200-20200 | 1650 | 55 | 32 | 52.16 | 46.94 | 3.84 | 102.94 |
| 2210 | 4930-14680 | 1750 | 2 | 2 | 4.36 | 3.92 | 0.32 | 8.60 |
| 2210 | 4860-14680 | 1600 | 15 | 9 | 10.98 | 9.88 | 1.23 | 22.09 |
| 2210 | 4750-14680 | 1500 | 323 | 266 | 242.70 | 218.43 | 17.91 | 479.04 |
| | TOTAL | | 1034 | 715 | 1197.74 | 1023.87 | 83.97 | 2305.58 |
| 2230 | 70290-76450 | | 2 | 2 | 11.80 | 10.40 | 2.90 | 25.10 |
| 2230 | 43690-56470 | | 3 | 3 | 14.40 | 12.00 | 3.70 | 30.10 |
| 2230 | 37400-67000 | 8800 | 1 | 1 | 1.45 | 1.25 | 0.30 | 3.00 |
| 2230 | 37400-67000 | 8700 | 1 | 1 | 4.80 | 4.20 | 0.00 | 9.00 |
| 2230 | 15600-39100 | 7600 | 2 | 2 | 8.40 | 7.40 | 1.60 | 17.40 |
| 2230 | 15600-39100 | 6600 | 16 | 11 | 27.40 | 24.40 | 0.80 | 52.60 |
| 2230 | 15600-39100 | 5400 | 23 | 19 | 64.35 | 56.90 | 4.80 | 126.05 |
| 2230 | 9300-34800 | 4800 | 2 | 2 | 5.30 | 4.30 | 0.00 | 9.60 |
| 2230 | 9300-34800 | 4600 | 73 | 65 | 151.80 | 135.10 | 13.40 | 300.30 |
| 2230 | 9300-34800 | 4200 | 309 | 167 | 288.20 | 253.30 | 23.90 | 565.40 |
| 2230 | 5200-20200 | 2400 | 40 | 21 | 32.75 | 28.60 | 3.20 | 64.55 |
| 2230 | 5200-20200 | 2200 | 24 | 14 | 21.40 | 17.70 | 3.30 | 42.40 |
| 2230 | 5200-20200 | 2000 | 8 | 2 | 2.90 | 2.60 | 0.00 | 5.50 |
| 2230 | 5200-20200 | 1900 | 121 | 55 | 65.40 | 56.80 | 5.50 | 127.70 |
| 2230 | 4930-14680 | 1750 | 23 | 17 | 19.40 | 17.60 | 2.00 | 39.00 |
| 2230 | 4860-14680 | 1600 | 63 | 61 | 92.70 | 77.50 | 6.80 | 177.00 |
| 2230 | 4750-14680 | 1500 | 60 | 45 | 41.70 | 36.10 | 4.60 | 82.40 |
| 2230 | 4440-14680 | 1400 | 12 | 9 | 10.20 | 8.95 | 0.85 | 20.00 |
| 2230 | 4440-14680 | 1300 | 55 | 3 | 2.40 | 2.10 | 0.20 | 4.70 |
| 2230 | | contractual | 26 | 19 | 11.25 | 0.00 | 0.00 | 11.25 |
| | TOTAL | | 864 | 519 | 878.00 | 757.20 | 77.85 | 1713.05 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 8.24 | 6.84 | 0.00 | 15.08 |
| 2251 | 37400-67000 | 8800 | 1 | 1 | 6.18 | 4.56 | 0.00 | 10.74 |
| 2251 | 15600-39100 | 7600 | 1 | 1 | 4.12 | 3.42 | 0.00 | 7.54 |
| 2251 | 9300-34800 | 5400 | 5 | 3 | 9.27 | 9.12 | 0.00 | 18.39 |
| 2251 | 9300-34800 | 4600 | 4 | 4 | 11.33 | 10.26 | 0.00 | 21.59 |
| 2251 | 9300-34800 | 4200 | 30 | 18 | 40.17 | 37.62 | 3.00 | 80.79 |
| 2251 | 5200-20200 | 2400 | 8 | 3 | 4.12 | 4.56 | 0.00 | 8.68 |
| 2251 | 5200-20200 | 2200 | 1 | 1 | 2.06 | 1.14 | 0.00 | 3.20 |
| 2251 | 5200-20200 | 1900 | 5 | 2 | 3.09 | 2.28 | 0.00 | 5.37 |
| 2251 | 4930-14680 | 1750 | 2 | 2 | 2.06 | 2.18 | 0.00 | 4.24 |
| 2251 | 4860-14680 | 1600 | 8 | 7 | 8.24 | 7.98 | 1.20 | 17.42 |
| 2251 | 4750-14680 | 1500 | 8 | 3 | 3.09 | 3.42 | 0.00 | 6.51 |
| 2251 | DEO | | 3 | 3 | 2.30 | 0.00 | 0.00 | 2.30 |
| 2251 | OSD | Consolidated Pay | 4 | 4 | 4.75 | 0.00 | 0.00 | 4.75 |
| | TOTAL | | 81 | 53 | 109.02 | 93.38 | 4.20 | 206.60 |
| | DEMAND NO. 14 - LABOUR & ESI -- PLAN | | | | | | | |
| 2210 | 9300-34800 | 5400 | 14 | 5 | 15.81 | 11.97 | 1.23 | 29.01 |
| 2210 | 5200-20200 | 2800 | 7 | 1 | 1.05 | 0.95 | 0.12 | 2.12 |

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2210 | 5200-20200 | 2400 | 21 | 10 | 12.32 | 8.67 | 0.18 | 21.17 |
| 2210 | 5200-20200 | 2000 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 5200-20200 | 1900 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210 | 5200-20200 | 1650 | 6 | 3 | 4.56 | 3.20 | 0.56 | 8.32 |
| 2210 | 4750-14680 | 1500 | 21 | 7 | 9.17 | 8.66 | 0.32 | 18.15 |
| | TOTAL | | 74 | 26 | 42.91 | 33.45 | 2.41 | 78.77 |
| | DEMAND NO. 14 - LABOUR & ESI -- PLAN | | | | | | | |
| 2230 | 15600-39100 | 6600 | 1 | 1 | 2.20 | 2.00 | 0.00 | 4.20 |
| 2230 | 15600-39100 | 5400 | 1 | 1 | 3.20 | 2.90 | 0.10 | 6.20 |
| 2230 | 9300-34800 | 4600 | 1 | 1 | 1.70 | 1.50 | 0.30 | 3.50 |
| 2230 | 9300-34800 | 4200 | 5 | 3 | 6.60 | 6.00 | 0.80 | 13.40 |
| | TOTAL | | 8 | 6 | 13.70 | 12.40 | 1.20 | 27.30 |
| | DEMAND NO. 15 - SPORTS & YOUTH SERVICES - NON PLAN | | | | | | | |
| 2204 | 15600-39100 | 6600 | 2 | 2 | 8.20 | 7.35 | 0.00 | 15.55 |
| 2204 | 9300-34800 | 5400 | 9 | 6 | 15.00 | 13.50 | 1.00 | 29.50 |
| 2204 | 9300-34800 | 4800 | 1 | 1 | 2.26 | 2.00 | 0.00 | 4.26 |
| 2204 | 9300-34800 | 4600 | 1 | 1 | 2.23 | 1.95 | 0.30 | 4.48 |
| 2204 | 9300-34800 | 4200 | 4 | 3 | 6.55 | 5.82 | 1.00 | 13.37 |
| 2204 | 5200-20200 | 2400 | 5 | 4 | 4.01 | 3.50 | 0.60 | 8.11 |
| 2204 | 4860-14680 | 1600 | 5 | 4 | 4.80 | 4.20 | 0.70 | 9.70 |
| 2204 | 4750-14680 | 1500 | 7 | 7 | 6.00 | 5.30 | 0.70 | 12.00 |
| 2204 | 5200 | Contractual | 1 | 1 | 0.62 | 0.00 | 0.00 | 0.62 |
| 2204 | 4750 | Contractual | 1 | 1 | 0.57 | 0.00 | 0.00 | 0.57 |
| | TOTAL | | 36 | 30 | 50.24 | 43.62 | 4.30 | 98.16 |
| 2251 | 37400-67000 | 8800 | 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 15600-39100 | 6600 | 1 | 1 | 4.50 | 4.08 | 1.75 | 10.33 |
| 2251 | 15600-39100 | 5400 | 3 | 3 | 11.00 | 10.08 | 4.65 | 25.73 |
| 2251 | 9300-34800 | 5400 | 2 | 2 | 9.00 | 8.65 | 1.55 | 19.20 |
| 2251 | 9300-34800 | 4800 | 10 | 10 | 23.50 | 23.81 | 1.95 | 49.26 |
| 2251 | 9300-34800 | 4600 | 20 | 11 | 36.90 | 36.38 | 1.75 | 75.03 |
| 2251 | 9300-34800 | 4200 | 57 | 41 | 91.71 | 91.10 | 4.70 | 187.51 |
| 2251 | 5200-20200 | 2800 | 1 | 1 | 1.42 | 1.28 | 0.50 | 3.20 |
| 2251 | 5200-20200 | 2400 | 18 | 16 | 24.95 | 24.46 | 2.25 | 51.66 |
| 2251 | 5200-20200 | 2200 | 6 | 6 | 8.00 | 7.85 | 1.96 | 17.81 |
| 2251 | 5200-20200 | 1900 | 14 | 7 | 8.10 | 8.13 | 1.80 | 18.03 |
| 2251 | 4860-14680 | 1900 | 4 | 4 | 4.50 | 4.37 | 0.80 | 9.67 |
| 2251 | 4860-14680 | 1800 | 1 | 1 | 1.18 | 1.10 | 0.00 | 2.28 |
| 2251 | 4860-14680 | 1600 | 1 | 1 | 1.16 | 1.03 | 0.23 | 2.42 |
| 2251 | 4750-14680 | 1500 | 25 | 21 | 19.00 | 18.14 | 2.00 | 39.14 |
| 2251 | 9300 | Contractual | 13 | 13 | 14.50 | 0.00 | 0.00 | 14.50 |
| 2251 | 5000 | Contractual | 2 | 2 | 1.20 | 0.00 | 0.00 | 1.20 |
| | TOTAL | | 180 | 141 | 260.62 | 240.46 | 25.89 | 526.97 |
| | DEMAND NO. 15 - SPORTS & YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN | | | | | | | |
| 2251 | 9300-34800 | 4200 | 33 | 32 | 64.93 | 48.08 | 4.88 | 117.89 |
| 2251 | 5200-20200 | 2000 | 2 | 2 | 3.26 | 2.88 | 0.42 | 6.56 |
| 2251 | 5200-20200 | 1900 | 2 | 2 | 2.69 | 2.30 | 0.33 | 5.32 |
| 2251 | 4750-14680 | 1500 | 1 | 1 | 0.97 | 0.84 | 0.19 | 2.00 |
| | TOTAL | | 38 | 37 | 71.85 | 54.10 | 5.82 | 131.77 |
| | DEMAND NO. 16 - PLANNING & COORDINATION - NON PLAN | | | | | | | |
| 2401 | 15600--39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401 | 9300 -34800 | 4200 | 21 | 16 | 31.25 | 21.5 | 2.08 | 54.83 |
| 2401 | 5200 -20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

FORM - IV
(See Rule 7)

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SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2401 | 5200 -20200 | 1900 | 56 | 26 | 62.65 | 60.25 | 4.18 | 127.08 |
| 2401 | 5200 -20200 | 1800 | 72 | 22 | 44.87 | 39.63 | 2.84 | 87.34 |
| 2401 | 4750 -14680 | 1500 | 48 | 35 | 43.59 | 37.95 | 2.76 | 84.30 |
| | TOTAL | | 199 | 99 | 182.36 | 159.33 | 11.86 | 353.55 |
| 3451 | 80000 | | 1 | 1 | 9.60 | 8.44 | 0.04 | 18.08 |
| 3451 | 24000 | | 1 | 1 | 2.88 | 0.00 | 4.08 | 6.96 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 2.03 | 1.83 | 0.00 | 3.86 |
| 3451 | 37400-67000 | 8800 | 3 | 1 | 8.56 | 7.13 | 1.32 | 17.01 |
| 3451 | 37400-64000 | 8700 | 2 | 2 | 5.00 | 4.24 | 0.41 | 9.65 |
| 3451 | 15600-39100 | 7600 | 2 | 2 | 8.65 | 7.67 | 1.42 | 17.74 |
| 3451 | 15600-39100 | 6600 | 23 | 20 | 65.16 | 57.14 | 2.87 | 125.17 |
| 3451 | 9300 -34800 | 5400 | 4 | 3 | 8.85 | 7.79 | 0.04 | 16.68 |
| 3451 | 9300 -34800 | 4600 | 42 | 30 | 48.54 | 42.88 | 2.35 | 93.77 |
| 3451 | 9300 -34800 | 4200 | 161 | 110 | 209.04 | 182.43 | 19.50 | 410.97 |
| 3451 | 5200 -20200 | 2400 | 49 | 40 | 48.88 | 43.08 | 2.31 | 94.27 |
| 3451 | 5200 -20200 | 2000 | 17 | 13 | 23.09 | 20.32 | 1.09 | 44.50 |
| 3451 | 5200 -20200 | 1900 | 29 | 20 | 26.30 | 23.14 | 1.09 | 50.53 |
| 3451 | 4930 -14680 | 1750 | 6 | 6 | 7.40 | 6.51 | 0.62 | 14.53 |
| 3451 | 4860 -14680 | 1600 | 57 | 47 | 57.47 | 50.46 | 2.93 | 110.86 |
| 3451 | 4750 -14680 | 1500 | 54 | 40 | 49.16 | 43.34 | 2.69 | 95.19 |
| | TOTAL | | 452 | 337 | 580.61 | 506.40 | 42.76 | 1129.77 |
| 3454 | 37400-67000 | 8700 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3454 | 15600-39100 | 7600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3454 | 15600-39100 | 6600 | 20 | 13 | 27.24 | 24.23 | 1.38 | 52.85 |
| 3454 | 9300-34800 | 5400 | 2 | 1 | 1.66 | 1.29 | 0.28 | 3.23 |
| 3454 | 9300-34800 | 4600 | 23 | 6 | 14.01 | 11.42 | 2.40 | 27.83 |
| 3454 | 9300-34800 | 4200 | 255 | 182 | 373.04 | 323.46 | 33.16 | 729.66 |
| 3454 | 5200-20200 | 2400 | 24 | 14 | 37.11 | 32.24 | 5.13 | 74.48 |
| 3454 | 5200-20200 | 2000 | 23 | 3 | 12.85 | 10.72 | 1.41 | 24.98 |
| 3454 | 5200-20200 | 1900 | 63 | 35 | 39.59 | 35.78 | 3.70 | 79.07 |
| 3454 | 4930-14680 | 1750 | 2 | 1 | 1.12 | 0.79 | 0.02 | 1.93 |
| 3454 | 4860-14680 | 1600 | 4 | 2 | 2.16 | 1.69 | 0.20 | 4.05 |
| 3454 | 4750-14680 | 1500 | 91 | 73 | 60.23 | 56.70 | 5.38 | 122.31 |
| | TOTAL | | 509 | 330 | 569.01 | 498.32 | 53.06 | 1120.39 |
| DEMAND NO. 16 - PLANNING & COORDINATION - PLAN | | | | | | | | |
| 2401 | 15600-39100 | 7600 | 2 | 1 | 4.89 | 2.87 | 0.00 | 7.76 |
| 2401 | 15600-39100 | 6600 | 12 | 11 | 37.84 | 32.16 | 0.18 | 70.18 |
| 2401 | 9300-34800 | 4600 | 12 | 9 | 25.60 | 21.72 | 4.70 | 52.02 |
| 2401 | 9300-34800 | 4200 | 119 | 108 | 296.44 | 250.77 | 19.23 | 566.44 |
| 2401 | 5200-20200 | 2400 | 101 | 75 | 136.90 | 117.12 | 8.92 | 262.94 |
| 2401 | 5200-20200 | 2000 | 35 | 3 | 3.95 | 2.69 | 0.87 | 7.51 |
| 2401 | 5200-20200 | 1900 | 113 | 72 | 153.17 | 123.71 | 23.74 | 300.62 |
| 2401 | 5200-20200 | 1800 | 1028 | 382 | 586.79 | 520.60 | 99.65 | 1207.04 |
| 2401 | 4750-14680 | 1500 | 29 | 29 | 32.72 | 25.58 | 2.98 | 61.28 |
| | TOTAL | | 1451 | 690 | 1278.30 | 1097.22 | 160.27 | 2535.79 |
| 3451 | 80000 | | 1 | 1 | 9.60 | 8.64 | 0.25 | 18.49 |
| 3451 | 67000-79000 | | 1 | 1 | 5.44 | 5.08 | 0.00 | 10.52 |
| 3451 | 37400-67000 | 10000 | 3 | 1 | 3.19 | 2.79 | 0.64 | 6.62 |
| 3451 | 37400-67000 | 8700 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 15600-39100 | 6600 | 11 | 5 | 18.24 | 16.10 | 1.05 | 35.39 |
| 3451 | 15600-39100 | 5400 | 1 | 1 | 3.53 | 3.11 | 0.16 | 6.80 |
| 3451 | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 3451 | 9300-34800 | 4200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 5200-20200 | 1900 | 2 | 1 | 1.29 | 1.16 | 0.32 | 2.77 |
| 3451 | 4860-14680 | 1600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 4750-14680 | 1500 | 2 | 2 | 2.28 | 2.05 | 0.57 | 4.90 |
| 3451 | Honorarium | | | | 0.00 | 0.00 | 1.36 | 1.36 |
| | TOTAL | | 26 | 12 | 43.57 | 38.93 | 4.35 | 86.85 |
| 3454 | 15600-39100 | 7600 | 1 | 1 | 4.98 | 4.56 | 1.02 | 10.56 |
| 3454 | 9300-34800 | 4600 | 1 | 1 | 2.82 | 2.59 | 0.53 | 5.94 |
| 3454 | 9300-34800 | 4200 | 5 | 4 | 9.33 | 7.92 | 0.70 | 17.95 |
| 3454 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3454 | Honorarium | | | | 0.00 | 0.00 | 77.45 | 77.45 |
| | TOTAL | | 8 | 6 | 17.13 | 15.07 | 79.70 | 111.90 |
| | DEMAND NO. 16 - PLANNING & COORDINATION (AIDED INSTITUTION) - PLAN | | | | | | | |
| 3451 | 37400-67000 | 9000 | 1 | 1 | 5.94 | 5.29 | 0.57 | 11.80 |
| 3451 | 15600-39100 | 7600 | 1 | 1 | 3.77 | 3.36 | 0.75 | 7.88 |
| 3451 | 15600-39100 | 6600 | 2 | 2 | 7.11 | 6.35 | 1.42 | 14.88 |
| 3451 | 9300-34800 | 4200 | 3 | 2 | 2.43 | 2.16 | 0.01 | 4.60 |
| 3451 | 5200-20200 | 2400 | 1 | 1 | 0.91 | 0.82 | 0.18 | 1.91 |
| 3451 | 5200-20200 | 2000 | 1 | 1 | 1.21 | 1.08 | 0.00 | 2.29 |
| 3451 | 5200-20200 | 1900 | 9 | 8 | 6.81 | 6.10 | 1.36 | 14.27 |
| 3451 | 4860-14680 | 1600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 4750-14680 | 1500 | 8 | 8 | 6.39 | 4.70 | 1.05 | 12.14 |
| | TOTAL | | 27 | 24 | 34.57 | 29.86 | 5.34 | 69.77 |
| | DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN | | | | | | | |
| 2015 | 80000 | Fixed | 1 | 1 | 9.60 | 8.44 | 1.05 | 19.09 |
| 2015 | 37400-67000 | 8700 | 1 | 1 | 6.70 | 5.89 | 0.00 | 12.59 |
| 2015 | 15600-39100 | 7600 | 1 | 1 | 3.37 | 2.96 | 0.00 | 6.33 |
| 2015 | 15600-39100 | 5400 | 2 | 2 | 6.50 | 6.16 | 0.65 | 13.31 |
| 2015 | 9300-34800 | 5400 | 1 | 1 | 2.92 | 2.56 | 0.58 | 6.06 |
| 2015 | 9300-34800 | 4600 | 1 | 1 | 2.70 | 2.37 | 0.00 | 5.07 |
| 2015 | 9300-34800 | 4200 | 15 | 11 | 20.32 | 17.88 | 2.20 | 40.40 |
| 2015 | 5200-20200 | 2400 | 2 | 2 | 2.32 | 2.04 | 0.15 | 4.51 |
| 2015 | 5200-20200 | 1900 | 9 | 8 | 8.29 | 7.29 | 1.10 | 16.68 |
| 2015 | 4860-14680 | 1600 | 1 | 1 | 0.95 | 0.83 | 0.00 | 1.78 |
| 2015 | 4750-14680 | 1500 | 12 | 11 | 6.61 | 5.81 | 1.08 | 13.50 |
| | TOTAL | | 46 | 40 | 70.28 | 62.23 | 6.81 | 139.32 |
| 2501 | 9300-34800 | 4200 | 628 | 628 | 1331.36 | 1105.02 | 93.19 | 2529.57 |
| 2501 | 5200-20200 | 2000 | 6234 | 6234 | 4889.04 | 4100.45 | 182.85 | 9172.34 |
| | TOTAL | | 6862 | 6862 | 6220.40 | 5205.47 | 276.04 | 11701.91 |
| 2515 | 37400-67000 | 8700 | 1 | 1 | 4.90 | 4.31 | 0.00 | 9.21 |
| 2515 | 15600-39100 | 7600 | 1 | 1 | 3.70 | 3.25 | 0.47 | 7.42 |
| 2515 | 15600-39100 | 6600 | 1 | 1 | 3.10 | 2.72 | 0.00 | 5.82 |
| 2515 | 15600-39100 | 5400 | 307 | 307 | 997.75 | 858.06 | 35.10 | 1890.91 |
| 2515 | 9300-34800 | 4600 | 1153 | 772 | 1730.42 | 1496.72 | 76.32 | 3303.46 |
| 2515 | 9300-34800 | 4200 | 1528 | 943 | 1425.49 | 1226.08 | 31.05 | 2682.62 |
| 2515 | 5200-20200 | 2800 | 6 | 5 | 5.80 | 4.98 | 0.00 | 10.78 |
| 2515 | 5200-20200 | 2400 | 729 | 726 | 833.05 | 718.15 | 39.43 | 1590.63 |
| 2515 | 5200-20200 | 2000 | 6 | 6 | 6.20 | 5.35 | 0.00 | 11.55 |
| 2515 | 5200-20200 | 1900 | 803 | 800 | 214.40 | 184.43 | 24.95 | 423.78 |
| 2515 | 4860-14680 | 1600 | 5 | 4 | 3.83 | 3.31 | 0.00 | 7.14 |
| 2515 | 4750-14680 | 1500 | 1966 | 1828 | 1309.89 | 1098.19 | 40.17 | 2448.25 |
| | TOTAL | | 6506 | 5394 | 6538.53 | 5605.55 | 247.49 | 12391.57 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 3451 | 37400-67000 | 10000 | 2 | 2 | 13.98 | 12.16 | 0.00 | 26.14 |
| 3451 | 37400-67000 | 8700 | 1 | 1 | 5.53 | 4.81 | 0.00 | 10.34 |
| 3451 | 15600-39100 | 7600 | 2 | 1 | 4.06 | 3.53 | 0.00 | 7.59 |
| 3451 | 15600-39100 | 6600 | 7 | 6 | 21.61 | 18.80 | 1.20 | 41.61 |
| 3451 | 9300-34800 | 5400 | 7 | 6 | 20.03 | 17.42 | 2.15 | 39.60 |
| 3451 | 9300-34800 | 4800 | 12 | 12 | 31.13 | 27.58 | 4.35 | 63.06 |
| 3451 | 9300-34800 | 4600 | 36 | 30 | 90.56 | 78.78 | 3.30 | 172.64 |
| 3451 | 9300-34800 | 4200 | 155 | 51 | 140.16 | 121.93 | 15.23 | 277.32 |
| 3451 | 5200-20200 | 2400 | 26 | 18 | 20.88 | 18.16 | 1.15 | 40.19 |
| 3451 | 5200-20200 | 1900 | 15 | 10 | 9.50 | 8.26 | 1.10 | 18.86 |
| 3451 | 4930-14680 | 1750 | 11 | 10 | 9.30 | 8.53 | 1.15 | 18.98 |
| 3451 | 4860-14680 | 1600 | 14 | 12 | 11.04 | 9.60 | 2.00 | 22.64 |
| 3451 | 4750-14680 | 1500 | 75 | 52 | 43.78 | 38.08 | 3.10 | 84.96 |
| | TOTAL | | 363 | 211 | 421.56 | 367.64 | 34.73 | 823.93 |
| DEMAND NO. 17 - PANCHAYATI RAJ - PLAN | | | | | | | | |
| 2245 | 15600-39100 | 6600 | 2 | 1 | 2.33 | 1.93 | 0.00 | 4.26 |
| 2245 | 9300-34800 | 5400 | 2 | 2 | 3.83 | 3.19 | 0.42 | 7.44 |
| 2245 | 5200-20200 | 2400 | 1 | 1 | 1.16 | 0.92 | 0.06 | 2.14 |
| | TOTAL | | 5 | 4 | 7.32 | 6.04 | 0.48 | 13.84 |
| 2501 | 37400-67000 | 8700 | 1 | 1 | 6.30 | 5.55 | 0.00 | 11.85 |
| 2501 | 15600-39100 | 7600 | 1 | 1 | 3.37 | 2.96 | 0.00 | 6.33 |
| 2501 | 15600-39100 | 6600 | 4 | 2 | 5.40 | 4.75 | 1.01 | 11.16 |
| 2501 | 9300-34800 | 5400 | 1 | 1 | 2.92 | 2.56 | 0.00 | 5.48 |
| 2501 | 9300-34800 | 4600 | 5 | 5 | 12.50 | 11.00 | 1.25 | 24.75 |
| 2501 | 9300-34800 | 4200 | 11 | 8 | 11.77 | 10.67 | 0.75 | 23.19 |
| 2501 | 5200-20200 | 2400 | 4 | 4 | 4.24 | 3.73 | 0.00 | 7.97 |
| 2501 | 5200-20200 | 1900 | 5 | 5 | 3.40 | 2.99 | 0.15 | 6.54 |
| 2501 | 4440-7440 | 1300 | 7 | 3 | 2.25 | 1.98 | 0.00 | 4.23 |
| | TOTAL | | 39 | 30 | 52.15 | 46.19 | 3.16 | 101.50 |
| 2515 | 15600-39100 | 5400 | 1 | 1 | 3.50 | 3.08 | 0.00 | 6.58 |
| 2515 | 9300-34800 | 5400 | 2 | 2 | 5.85 | 5.14 | 0.20 | 11.19 |
| 2515 | 9300-34800 | 4600 | 1 | 1 | 2.70 | 2.37 | 0.40 | 5.47 |
| 2515 | 9300-34800 | 4200 | 5 | 2 | 4.24 | 3.72 | 0.37 | 8.33 |
| 2515 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2515 | 5200-20200 | 1900 | 5 | 4 | 4.14 | 3.65 | 0.33 | 8.12 |
| 2515 | 4930-14680 | 1750 | 2 | 1 | 1.20 | 1.05 | 0.15 | 2.40 |
| 2515 | 4860-14680 | 1600 | 5 | 5 | 4.72 | 4.15 | 0.58 | 9.45 |
| 2515 | 4750-14680 | 1500 | 8 | 7 | 4.93 | 4.33 | 0.80 | 10.06 |
| | TOTAL | | 30 | 23 | 31.28 | 27.49 | 2.83 | 61.60 |
| DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 3604 | 9300-34800 | 4200 | 41 | 29 | 79.12 | 68.83 | 9.38 | 157.33 |
| 3604 | 5200-20200 | 2400 | 18 | 14 | 22.25 | 19.61 | 3.87 | 45.73 |
| 3604 | 5200-20200 | 1900 | 10 | 9 | 16.35 | 14.22 | 4.50 | 35.07 |
| 3604 | 4750-14680 | 1500 | 25 | 13 | 13.50 | 11.74 | 3.89 | 29.13 |
| | TOTAL | | 94 | 65 | 131.22 | 114.40 | 21.64 | 267.26 |
| DEMAND NO. 17 - PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN | | | | | | | | |
| 2501 | 15600-39100 | 6600 | 90 | 74 | 96.50 | 83.95 | 1.59 | 182.04 |
| 2501 | 9300-34800 | 4600 | 213 | 156 | 90.20 | 78.47 | 1.75 | 170.42 |
| 2501 | 9300-34800 | 4200 | 487 | 381 | 199.56 | 173.61 | 3.40 | 376.57 |
| 2501 | 5200-20200 | 2400 | 473 | 150 | 54.92 | 47.78 | 1.30 | 104.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|-------------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2501 | 5200-20200 | 1900 | 208 | 119 | 32.44 | 28.22 | 0.00 | 60.66 |
| 2501 | 4750-14680 | 1500 | 201 | 157 | 7.66 | 6.66 | 0.16 | 14.48 |
| | TOTAL | | 1672 | 1037 | 481.28 | 418.69 | 8.20 | 908.17 |
| DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN | | | | | | | | |
| RLB | 9300 | 0 | 363 | 363 | 232.97 | 0.00 | 0.00 | 232.97 |
| RLB | 5200 | 0 | 8 | 8 | 4.99 | 0.00 | 0.00 | 4.99 |
| RLB | 4040 | 0 | 2 | 2 | 0.97 | 0.00 | 0.00 | 0.97 |
| RLB | 2200 | 0 | 101 | 101 | 25.91 | 0.00 | 0.00 | 25.91 |
| | TOTAL | | 474 | 474 | 264.84 | 0.00 | 0.00 | 264.84 |
| DEMAND NO. 18 - PUBLIC GRIEVANCE & PENSION ADMINISTRATION - NON PLAN | | | | | | | | |
| 2052 | 67000 | Fixed | 1 | 1 | 7.52 | 6.33 | 0.00 | 13.85 |
| 2052 | 37400-67000 | 8800 | 1 | 1 | 5.69 | 4.79 | 0.00 | 10.48 |
| 2052 | 9300-34800 | 5400 | 2 | 1 | 7.92 | 6.66 | 0.00 | 14.58 |
| 2052 | 9300-34800 | 4800 | 5 | 5 | 11.70 | 9.84 | 1.07 | 22.61 |
| 2052 | 9300-34800 | 4600 | 6 | 3 | 6.65 | 5.60 | 0.63 | 12.88 |
| 2052 | 9300-34800 | 4200 | 2 | 2 | 3.64 | 3.06 | 0.15 | 6.85 |
| 2052 | 5200-20200 | 2400 | 3 | 2 | 3.53 | 2.97 | 0.07 | 6.57 |
| 2052 | 5200-20200 | 2200 | 1 | 1 | 1.48 | 1.24 | 0.04 | 2.76 |
| 2052 | 5200-20200 | 1900 | 3 | 3 | 4.48 | 3.77 | 0.19 | 8.44 |
| 2052 | 4440-14680 | 1750 | 9 | 9 | 11.09 | 9.33 | 0.79 | 21.21 |
| 2052 | 4440-14680 | 1600 | 1 | 1 | 1.19 | 1.01 | 0.05 | 2.25 |
| | TOTAL | | 34 | 29 | 64.89 | 54.60 | 2.99 | 122.48 |
| DEMAND NO. 19 - INDUSTRIES - NON PLAN | | | | | | | | |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 0.15 | 0.13 | 1.11 | 1.39 |
| 3451 | 37400-67000 | 9000 | 1 | 1 | 5.87 | 5.14 | 0.03 | 11.04 |
| 3451 | 15600-39100 | 7600 | 2 | 2 | 7.78 | 6.80 | 0.00 | 14.58 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 1.99 | 1.81 | 1.14 | 4.94 |
| 3451 | 9300-34800 | 5400 | 3 | 2 | 4.77 | 4.25 | 1.34 | 10.36 |
| 3451 | 9300-34800 | 4800 | 2 | 2 | 4.84 | 3.95 | 1.48 | 10.27 |
| 3451 | 9300-34800 | 4600 | 6 | 4 | 10.64 | 8.62 | 1.20 | 20.46 |
| 3451 | 9300-34800 | 4200 | 32 | 9 | 19.74 | 17.60 | 1.75 | 39.09 |
| 3451 | 5200-20200 | 2400 | 9 | 9 | 13.71 | 12.30 | 1.28 | 27.29 |
| 3451 | 5200-20200 | 2200 | 2 | 2 | 2.81 | 2.58 | 0.00 | 5.39 |
| 3451 | 5200-20200 | 1900 | 8 | 2 | 2.44 | 2.18 | 0.17 | 4.79 |
| 3451 | 4440-14680 | 1750 | 1 | 1 | 1.22 | 1.12 | 0.00 | 2.34 |
| 3451 | 4440-14680 | 1600 | 11 | 11 | 13.79 | 12.40 | 0.74 | 26.93 |
| 3451 | 4440-14680 | 1500 | 6 | 1 | 0.93 | 0.86 | 0.01 | 1.80 |
| 3451 | OSD & Contractual | Consolidated Pay | 9 | 6 | 6.59 | 0.00 | 0.00 | 6.59 |
| | TOTAL | | 94 | 54 | 97.27 | 79.74 | 10.25 | 187.26 |
| DEMAND NO. 19 - INDUSTRIES - PLAN | | | | | | | | |
| 2885 | 9300-34800 | 5400 | 6 | 1 | 2.87 | 2.87 | 0.35 | 6.09 |
| 2885 | 9300-34800 | 4600 | 1 | 1 | 1.47 | 1.30 | 0.15 | 2.92 |
| 2885 | 9300-34800 | 4200 | 6 | 5 | 5.09 | 5.74 | 0.37 | 11.20 |
| 2885 | 5200-20200 | 2400 | 5 | 5 | 6.23 | 5.75 | 0.40 | 12.38 |
| 2885 | 5200-20200 | 2000 | 2 | 1 | 1.42 | 1.23 | 0.00 | 2.65 |
| 2885 | 5200-20200 | 1900 | 11 | 9 | 8.03 | 6.20 | 0.40 | 14.63 |
| 2885 | 5200-20200 | 1800 | 23 | 13 | 11.01 | 9.64 | 1.00 | 21.65 |
| 2885 | 4440-14680 | 1500 | 37 | 21 | 16.58 | 9.09 | 1.08 | 26.75 |
| | TOTAL | | 91 | 56 | 52.70 | 41.82 | 3.75 | 98.27 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| DEMAND NO. 19 - INDUSTRIES - PSU | | | | | | | | |
| IPICOL | 37400-67000 | 10000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| IPICOL | 37400-67000 | 9000 | 2 | 2 | 5.44 | 4.91 | 0.79 | 11.14 |
| IPICOL | 37400-67000 | 8800 | 4 | 1 | 4.12 | 3.62 | 0.04 | 7.78 |
| IPICOL | 15600-39100 | 7600 | 6 | 5 | 10.10 | 11.08 | 2.50 | 23.68 |
| IPICOL | 15600-39100 | 6600 | 17 | 12 | 33.26 | 30.82 | 6.54 | 70.62 |
| IPICOL | 9300-34800 | 4600 | 29 | 16 | 41.04 | 35.98 | 7.14 | 84.16 |
| IPICOL | 9300-34800 | 4200 | 29 | 18 | 42.57 | 34.01 | 6.17 | 82.75 |
| IPICOL | 5200-20200 | 2400 | 9 | 2 | 3.43 | 2.96 | 0.50 | 6.89 |
| IPICOL | 5200-20200 | 2000 | 53 | 40 | 68.54 | 41.02 | 6.83 | 116.39 |
| IPICOL | 4440-14680 | 1600 | 2 | 2 | 1.90 | 1.52 | 0.16 | 3.58 |
| | TOTAL | | 152 | 98 | 210.40 | 165.92 | 30.67 | 406.99 |
| OFDC | 10000-15200 | PR | 1 | 1 | 2.74 | 2.39 | 0.56 | 5.69 |
| OFDC | 9350-14550 | PR | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFDC | 8000-13500 | PR | 1 | 1 | 1.91 | 1.66 | 0.41 | 3.98 |
| OFDC | 6500-10500 | PR | 1 | 1 | 1.61 | 1.40 | 0.34 | 3.35 |
| OFDC | 5550-9000 | PR | 2 | 1 | 1.37 | 1.20 | 0.29 | 2.86 |
| OFDC | 4750-7500 | PR | 3 | 3 | 3.51 | 3.06 | 0.75 | 7.32 |
| OFDC | 4000-6000 | PR | 5 | 5 | 4.99 | 4.34 | 1.13 | 10.46 |
| OFDC | 3050-4500 | PR | 2 | 2 | 1.61 | 1.40 | 0.34 | 3.35 |
| OFDC | 2550-3200 | PR | 7 | 7 | 4.30 | 3.75 | 0.99 | 9.04 |
| | TOTAL | | 23 | 21 | 22.04 | 19.20 | 4.81 | 46.05 |
| IDCO | 37400-67000 | 8700 | 1 | 1 | 6.06 | 5.45 | 1.21 | 12.72 |
| IDCO | 37400-67000 | 8700 | 2 | 2 | 11.42 | 8.75 | 2.48 | 22.65 |
| IDCO | 15600-39100 | 7600 | 3 | 3 | 13.82 | 12.44 | 2.07 | 28.33 |
| IDCO | 15600-39100 | 6600 | 42 | 42 | 154.12 | 119.13 | 26.88 | 300.13 |
| IDCO | 15600-39100 | 5400 | 49 | 49 | 143.89 | 112.40 | 21.32 | 277.61 |
| IDCO | 9300-34800 | 4600 | 85 | 85 | 203.48 | 158.61 | 26.64 | 388.73 |
| IDCO | 9300-34800 | 4200 | 109 | 109 | 212.51 | 166.82 | 27.34 | 406.67 |
| IDCO | 5200-20200 | 2400 | 33 | 33 | 46.18 | 35.42 | 8.29 | 89.89 |
| IDCO | 5200-20200 | 2200 | 69 | 69 | 86.60 | 66.42 | 15.86 | 168.88 |
| IDCO | 5200-20200 | 2000 | 141 | 141 | 164.73 | 126.33 | 35.92 | 326.98 |
| IDCO | 4440-14680 | 1750 | 165 | 165 | 156.86 | 120.35 | 37.15 | 314.36 |
| | TOTAL | | 699 | 699 | 1199.67 | 932.12 | 205.16 | 2336.95 |
| IKIWL | 37400-67000 | 8800 | 2 | 2 | 11.49 | 8.49 | 0.16 | 20.14 |
| IKIWL | 15600-39100 | 7600 | 9 | 9 | 59.10 | 42.75 | 1.51 | 103.36 |
| IKIWL | 15600-39100 | 6600 | 15 | 15 | 60.71 | 44.09 | 1.41 | 106.21 |
| IKIWL | 9300-34800 | 5400 | 25 | 25 | 63.75 | 46.75 | 2.23 | 112.73 |
| IKIWL | 9300-34800 | 4600 | 36 | 36 | 126.97 | 91.04 | 4.41 | 222.42 |
| IKIWL | 9300-34800 | 4200 | 107 | 107 | 236.90 | 171.74 | 10.94 | 419.58 |
| IKIWL | 5200-20200 | 2800 | 154 | 154 | 263.99 | 190.99 | 19.80 | 474.78 |
| IKIWL | 5200-20200 | 2400 | 31 | 31 | 49.08 | 35.50 | 3.80 | 88.38 |
| IKIWL | 5200-20200 | 2000 | 49 | 49 | 67.69 | 48.97 | 5.22 | 121.88 |
| IKIWL | 5200-20200 | 1900 | 3 | 3 | 0.85 | 0.68 | 0.05 | 1.58 |
| IKIWL | 5200-20200 | 1800 | 225 | 225 | 260.94 | 189.45 | 24.66 | 475.05 |
| IKIWL | 4440-7440 | 1400 | 41 | 41 | 45.75 | 32.69 | 5.05 | 83.49 |
| IKIWL | 4440-7440 | 1300 | 26 | 26 | 18.26 | 13.23 | 2.31 | 33.80 |
| | TOTAL | | 723 | 723 | 1265.48 | 916.37 | 81.55 | 2263.40 |
| IFCAL | 37400-67000 | 8800 | 0 | 1 | 7.03 | 5.62 | 0.13 | 12.78 |
| IFCAL | 37400-67000 | 8700 | 0 | 4 | 23.37 | 18.69 | 0.49 | 42.55 |
| IFCAL | 15600-39100 | 7600 | 13 | 4 | 21.82 | 17.46 | 0.53 | 39.81 |
| IFCAL | 15600-39100 | 6600 | 21 | 14 | 58.63 | 46.90 | 1.45 | 106.98 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| IFCAL | 9300-34800 | 5400 | 32 | 32 | 67.80 | 54.24 | 3.14 | 125.18 |
| IFCAL | 9300-34800 | 4600 | 61 | 36 | 89.19 | 71.35 | 4.08 | 164.62 |
| IFCAL | 9300-34800 | 4200 | 24 | 21 | 43.91 | 35.13 | 1.74 | 80.78 |
| IFCAL | 5200-20200 | 2800 | 43 | 16 | 26.05 | 20.84 | 2.58 | 49.47 |
| IFCAL | 5200-20200 | 2400 | 75 | 15 | 23.65 | 18.92 | 3.00 | 45.57 |
| IFCAL | 5200-20200 | 2000 | 21 | 31 | 42.26 | 33.81 | 6.37 | 82.44 |
| IFCAL | 5200-20200 | 1800 | 140 | 24 | 31.32 | 25.05 | 4.45 | 60.82 |
| IFCAL | 4440-7440 | 1400 | 71 | 45 | 47.97 | 38.37 | 5.64 | 91.98 |
| IFCAL | 4440-7440 | 1300 | 45 | 30 | 23.49 | 18.79 | 3.03 | 45.31 |
| | TOTAL | | 546 | 273 | 506.49 | 405.17 | 36.63 | 948.29 |
| IDCOL | 37400-67000 | 8800 | 3 | 3 | 21.07 | 16.86 | 0.11 | 38.04 |
| IDCOL | 15600-39100 | 8700 | 2 | 2 | 12.52 | 10.01 | 0.10 | 22.63 |
| IDCOL | 15600-39100 | 7600 | 2 | 2 | 11.29 | 9.03 | 0.13 | 20.45 |
| IDCOL | 15600-39100 | 6600 | 8 | 8 | 29.89 | 23.91 | 0.43 | 54.23 |
| IDCOL | 9300-34800 | 5400 | 4 | 4 | 13.47 | 10.78 | 0.11 | 24.36 |
| IDCOL | 9300-34800 | 4600 | 13 | 13 | 38.53 | 30.82 | 0.34 | 69.69 |
| IDCOL | 9300-34800 | 4200 | 6 | 6 | 13.06 | 10.45 | 0.34 | 23.85 |
| IDCOL | 5200-20200 | 2800 | 6 | 6 | 8.31 | 6.65 | 0.45 | 15.41 |
| IDCOL | 5200-20200 | 2400 | 5 | 5 | 7.65 | 6.12 | 0.39 | 14.16 |
| IDCOL | 5200-20200 | 2000 | 8 | 8 | 11.75 | 9.40 | 0.65 | 21.80 |
| IDCOL | 5200-20200 | 1800 | 23 | 23 | 31.83 | 25.46 | 1.90 | 59.19 |
| IDCOL | 4440-14680 | 1400 | 7 | 7 | 8.05 | 6.44 | 0.57 | 15.06 |
| IDCOL | 4440-14680 | 1300 | 3 | 3 | 3.44 | 2.75 | 0.25 | 6.44 |
| | TOTAL | | 90 | 90 | 210.86 | 168.68 | 5.77 | 385.31 |
| | DEMAND NO. 20 - WATER RESOURCES - NON PLAN | | | | | | | |
| 2070 | 37400-67000 | 9000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 37400-67000 | 8800 | 2 | 2 | 8.19 | 6.15 | 1.43 | 15.77 |
| 2070 | 9300-34800 | 4600 | 2 | 2 | 2.78 | 2.50 | 0.59 | 5.87 |
| 2070 | 9300-34800 | 4200 | 1 | 1 | 1.89 | 1.65 | 0.33 | 3.87 |
| 2070 | 5200-20200 | 2800 | 1 | 1 | 2.22 | 1.89 | 0.00 | 4.11 |
| 2070 | 5200-20200 | 2000 | 1 | 1 | 1.65 | 1.20 | 0.31 | 3.16 |
| 2070 | 5200-20200 | 1900 | 1 | 1 | 1.65 | 1.22 | 0.23 | 3.10 |
| 2070 | 5200-20200 | 1800 | 1 | 1 | 1.54 | 1.23 | 0.22 | 2.99 |
| 2070 | 4440-7440 | 1650 | 1 | 1 | 1.40 | 1.22 | 0.00 | 2.62 |
| 2070 | 4750-14750 | 1500 | 10 | 10 | 12.23 | 8.94 | 1.32 | 22.49 |
| | TOTAL | | 21 | 20 | 33.55 | 26.00 | 4.43 | 63.98 |
| 2700 | 37400-67000 | 9000 | 2 | 2 | 6.97 | 6.27 | 0.00 | 13.24 |
| 2700 | 37400-67000 | 8800 | 8 | 8 | 41.72 | 37.62 | 4.78 | 84.12 |
| 2700 | 15600-39100 | 7600 | 10 | 10 | 34.99 | 30.67 | 2.32 | 67.98 |
| 2700 | 15600-39100 | 6600 | 73 | 52 | 201.00 | 169.54 | 15.03 | 385.57 |
| 2700 | 15600-39100 | 5400 | 111 | 67 | 214.92 | 183.97 | 18.25 | 417.14 |
| 2700 | 9300-34800 | 5400 | 13 | 7 | 18.64 | 16.83 | 1.37 | 36.84 |
| 2700 | 9300-34800 | 4800 | 15 | 14 | 39.59 | 34.44 | 5.19 | 79.22 |
| 2700 | 9300-34800 | 4600 | 412 | 361 | 1014.92 | 872.36 | 79.14 | 1966.42 |
| 2700 | 9300-34800 | 4200 | 1113 | 900 | 1919.30 | 1631.03 | 88.29 | 3638.62 |
| 2700 | 5200-20200 | 2800 | 79 | 60 | 114.26 | 91.81 | 6.44 | 212.51 |
| 2700 | 5200-20200 | 2400 | 250 | 187 | 308.61 | 257.71 | 18.68 | 585.00 |
| 2700 | 5200-20200 | 2200 | 33 | 16 | 22.48 | 19.43 | 0.48 | 42.39 |
| 2700 | 5200-20200 | 2000 | 159 | 110 | 169.37 | 130.55 | 6.92 | 306.84 |
| 2700 | 5200-20200 | 1900 | 565 | 387 | 420.92 | 358.60 | 26.90 | 806.42 |
| 2700 | 5200-20200 | 1800 | 87 | 70 | 104.76 | 98.95 | 6.08 | 209.79 |
| 2700 | 4440-7440 | 1650 | 198 | 158 | 180.00 | 145.58 | 11.86 | 337.44 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|------------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2700 | 4440-7440 | 1600 | 740 | 576 | 642.01 | 545.43 | 34.2 | 1221.64 |
| 2700 | 4750-14750 | 1500 | 1444 | 1015 | 1030.01 | 876.05 | 40.88 | 1946.94 |
| 2700 | 4440-7440 | 1400 | 188 | 155 | 165.59 | 126.81 | 3.15 | 295.55 |
| 2700 | 4440-7440 | 1300 | 61 | 60 | 57.98 | 43.93 | 3.08 | 104.99 |
| 2700 | Contractual | - | 35 | 52 | 65.12 | 0.00 | 0.00 | 65.12 |
| 2700 | Consolidated Pay | | 84 | 112 | 132.20 | 7.87 | 0.00 | 140.07 |
| 2700 | Arrear | - | 0 | 0 | 14.01 | 22.84 | 2.56 | 39.41 |
| | TOTAL | | 5680 | 4379 | 6919.37 | 5708.29 | 375.60 | 13003.26 |
| 2702 | 37400-67000 | 9000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2702 | 37400-67000 | 8800 | 3 | 2 | 13.27 | 10.97 | 1.39 | 25.63 |
| 2702 | 15600-39100 | 7600 | 6 | 4 | 16.39 | 13.65 | 1.50 | 31.54 |
| 2702 | 15600-39100 | 6600 | 61 | 14 | 51.77 | 43.12 | 4.43 | 99.32 |
| 2702 | 15600-39100 | 5400 | 65 | 38 | 122.75 | 104.92 | 23.93 | 251.60 |
| 2702 | 15600-39100 | 4800 | 3 | 3 | 6.81 | 5.88 | 0.61 | 13.30 |
| 2702 | 9300-34800 | 4600 | 435 | 243 | 722.11 | 628.36 | 77.71 | 1428.18 |
| 2702 | 9300-34800 | 4200 | 922 | 631 | 1571.94 | 1455.42 | 222.46 | 3249.82 |
| 2702 | 5200-20200 | 2800 | 49 | 35 | 67.83 | 58.90 | 2.84 | 129.57 |
| 2702 | 5200-20200 | 2400 | 279 | 199 | 409.94 | 369.44 | 68.83 | 848.21 |
| 2702 | 5200-20200 | 2200 | 6 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2702 | 5200-20200 | 2000 | 128 | 87 | 194.94 | 158.81 | 45.10 | 398.85 |
| 2702 | 5200-20200 | 1900 | 350 | 209 | 247.21 | 215.53 | 16.29 | 479.03 |
| 2702 | 5200-20200 | 1800 | 17 | 8 | 12.41 | 9.93 | 0.48 | 22.82 |
| 2702 | 4440-7440 | 1650 | 178 | 151 | 258.63 | 208.29 | 55.01 | 521.93 |
| 2702 | 4440-7440 | 1600 | 172 | 136 | 177.67 | 156.65 | 36.82 | 371.14 |
| 2702 | 4750-14750 | 1500 | 878 | 660 | 650.81 | 545.19 | 95.41 | 1291.41 |
| 2702 | Consolidated Pay | - | 67 | 67 | 113.16 | 0.00 | 0.00 | 113.16 |
| | TOTAL | | 3620 | 2487 | 4637.64 | 3985.06 | 652.81 | 9275.51 |
| 2705 | 15600-39100 | 6600 | 1 | 1 | 4.96 | 4.22 | 0.33 | 9.51 |
| 2705 | 9300-34800 | 5400 | 3 | 1 | 1.77 | 1.56 | 0.08 | 3.41 |
| 2705 | 9300-34800 | 4600 | 12 | 9 | 20.25 | 15.76 | 1.85 | 37.86 |
| 2705 | 9300-34800 | 4200 | 23 | 11 | 25.75 | 24.00 | 7.00 | 56.75 |
| 2705 | 5200-20200 | 2800 | 8 | 6 | 10.36 | 9.28 | 7.00 | 26.64 |
| 2705 | 5200-20200 | 2400 | 5 | 3 | 5.26 | 4.98 | 0.59 | 10.83 |
| 2705 | 5200-20200 | 2200 | 5 | 5 | 10.47 | 8.82 | 0.66 | 19.95 |
| 2705 | 5200-20200 | 2000 | 4 | 4 | 5.52 | 4.46 | 1.04 | 11.02 |
| 2705 | 5200-20200 | 1900 | 13 | 8 | 10.72 | 9.22 | 1.00 | 20.94 |
| 2705 | 5200-20200 | 1800 | 2 | 1 | 1.26 | 1.01 | 0.16 | 2.43 |
| 2705 | 4440-7440 | 1650 | 3 | 3 | 3.25 | 2.60 | 0.25 | 6.10 |
| 2705 | 4750-14750 | 1500 | 37 | 26 | 31.72 | 28.26 | 3.17 | 63.15 |
| | TOTAL | | 116 | 78 | 131.29 | 114.17 | 23.13 | 268.59 |
| 2711 | 37400-67000 | 8700 | 1 | 1 | 5.33 | 4.45 | 0.01 | 9.79 |
| 2711 | 15600-39100 | 6600 | 5 | 5 | 18.7 | 16.02 | 2.57 | 37.29 |
| 2711 | 9300-34800 | 5400 | 8 | 8 | 23.08 | 20.23 | 3.54 | 46.85 |
| 2711 | 9300-34800 | 4800 | 3 | 3 | 9.77 | 8.43 | 2.22 | 20.42 |
| 2711 | 9300-34800 | 4600 | 20 | 20 | 50.46 | 45.22 | 7.09 | 102.77 |
| 2711 | 9300-34800 | 4200 | 49 | 37 | 87.18 | 64.63 | 10.61 | 162.42 |
| 2711 | 5200-20200 | 2800 | 2 | 2 | 3.63 | 3.14 | 0 | 6.77 |
| 2711 | 5200-20200 | 2400 | 4 | 4 | 5.58 | 4.79 | 0.92 | 11.29 |
| 2711 | 5200-20200 | 2200 | 13 | 11 | 17.60 | 15.23 | 1.08 | 33.91 |
| 2711 | 5200-20200 | 2000 | 34 | 24 | 37.68 | 24.38 | 2.48 | 64.54 |
| 2711 | 5200-20200 | 1900 | 10 | 9 | 8.42 | 6.67 | 0.66 | 15.75 |
| 2711 | 5200-20200 | 1800 | 5 | 5 | 7.02 | 5.77 | 1.08 | 13.87 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2711 | 4440-7440 | 1650 | 5 | 3 | 2.69 | 2.27 | 0.12 | 5.08 |
| 2711 | 4440-7440 | 1600 | 106 | 65 | 84.34 | 70.35 | 8.41 | 163.10 |
| 2711 | 4750-14750 | 1500 | 26 | 26 | 29.07 | 25.29 | 2.86 | 57.22 |
| 2711 | 4440-7440 | 1400 | 11 | 9 | 9.9 | 8.63 | 0.86 | 19.39 |
| | TOTAL | | 302 | 232 | 400.45 | 325.50 | 44.51 | 770.46 |
| 2801 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2801 | 15600-39100 | 5400 | 1 | 1 | 2.51 | 2.24 | 0.08 | 4.83 |
| 2801 | 9300-34800 | 4600 | 3 | 2 | 5.22 | 4.7 | 0.00 | 9.92 |
| 2801 | 9300-34800 | 4200 | 29 | 19 | 40.94 | 34.35 | 0.00 | 75.29 |
| 2801 | 5200-20200 | 2800 | 2 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2801 | 5200-20200 | 2400 | 3 | 1 | 1.69 | 1.53 | 0.00 | 3.22 |
| 2801 | 5200-20200 | 2200 | 2 | 2 | 3.72 | 2.9 | 0.00 | 6.62 |
| 2801 | 5200-20200 | 2000 | 5 | 5 | 7.69 | 6.65 | 0.00 | 14.34 |
| 2801 | 5200-20200 | 1900 | 9 | 5 | 5.93 | 5.32 | 0.00 | 11.25 |
| 2801 | 5200-20200 | 1800 | 2 | 1 | 1.00 | 0.90 | 0.00 | 1.90 |
| 2801 | 4440-7440 | 1650 | 5 | 5 | 6.43 | 5.34 | 0.00 | 11.77 |
| 2801 | 4440-7440 | 1600 | 58 | 58 | 75.28 | 54.32 | 0.10 | 129.70 |
| 2801 | 4440-7440 | 1500 | 29 | 28 | 22.8 | 20.57 | 0.65 | 44.02 |
| 2801 | Consolidated Pay | - | 7 | 7 | 2.65 | 0.00 | 0.00 | 2.65 |
| | TOTAL | | 156 | 134 | 175.86 | 138.82 | 0.83 | 315.51 |
| 3451 | 67000-79000 | | 1 | 1 | 9.12 | 7.29 | 0.00 | 16.41 |
| 3451 | 37400-67000 | 9000 | 2 | 2 | 14.15 | 12.10 | 0.0 | 26.25 |
| 3451 | 37400-67000 | 8800 | 3 | 2 | 11.32 | 9.00 | 1.30 | 21.62 |
| 3451 | 37400-67000 | 8700 | 2 | 1 | 6.73 | 5.37 | 0.00 | 12.10 |
| 3451 | 15600-39100 | 7600 | 4 | 2 | 8.39 | 6.99 | 0.00 | 15.38 |
| 3451 | 15600-39100 | 6600 | 3 | 3 | 11.06 | 9.91 | 0.00 | 20.97 |
| 3451 | 15600-39100 | 5400 | 2 | 2 | 5.88 | 5.26 | 0.00 | 11.14 |
| 3451 | 9300-34800 | 5400 | 6 | 4 | 12.00 | 10.74 | 2.36 | 25.10 |
| 3451 | 9300-34800 | 4800 | 13 | 10 | 30.57 | 23.02 | 8.30 | 61.89 |
| 3451 | 9300-34800 | 4600 | 14 | 14 | 43.15 | 34.34 | 2.75 | 80.24 |
| 3451 | 9300-34800 | 4200 | 94 | 53 | 126.60 | 97.28 | 6.10 | 229.98 |
| 3451 | 5200-20200 | 2400 | 23 | 15 | 3.08 | 16.11 | 0.50 | 19.69 |
| 3451 | 5200-20200 | 1900 | 13 | 10 | 16.78 | 10.23 | 0.00 | 27.01 |
| 3451 | 4930-14680 | 1750 | 5 | 5 | 5.95 | 4.77 | 11.76 | 22.48 |
| 3451 | 4440-7440 | 1600 | 6 | 6 | 8.41 | 5.48 | 0.30 | 14.19 |
| 3451 | 4750-14750 | 1500 | 48 | 36 | 43.52 | 30.02 | 0.05 | 73.59 |
| | TOTAL | | 239 | 166 | 356.71 | 287.91 | 33.42 | 678.04 |
| | DEMAND NO. 20 - WATER RESOURCES - PLAN | | | | | | | |
| 2705 | 15600-39100 | 6600 | 8 | 7 | 24.42 | 22.02 | 3.27 | 49.71 |
| 2705 | 9300-34800 | 5400 | 1 | 1 | 1.77 | 1.56 | 0.08 | 3.41 |
| 2705 | 9300-34800 | 4800 | 1 | 1 | 3.06 | 2.30 | 0.83 | 6.19 |
| 2705 | 9300-34800 | 4600 | 65 | 45 | 106.19 | 88.73 | 8.44 | 203.36 |
| 2705 | 9300-34800 | 4200 | 38 | 30 | 31.43 | 20.43 | 6.29 | 58.15 |
| 2705 | 5200-20200 | 2800 | 2 | 2 | 2.96 | 1.92 | 0.59 | 5.47 |
| 2705 | 5200-20200 | 2400 | 49 | 23 | 34.39 | 22.35 | 6.88 | 63.62 |
| 2705 | 5200-20200 | 2200 | 77 | 54 | 81.36 | 52.88 | 16.27 | 150.51 |
| 2705 | 5200-20200 | 2000 | 24 | 12 | 34.08 | 22.15 | 6.82 | 63.05 |
| 2705 | 5200-20200 | 1900 | 41 | 30 | 23.50 | 15.28 | 4.70 | 43.48 |
| 2705 | 5200-20200 | 1800 | 64 | 34 | 102.11 | 76.37 | 20.42 | 198.90 |
| 2705 | 4750-14750 | 1650 | 21 | 21 | 5.90 | 3.83 | 1.18 | 10.91 |
| 2705 | 4750-14750 | 1600 | 66 | 56 | 45.14 | 29.34 | 9.03 | 83.51 |
| 2705 | 4750-14750 | 1500 | 27 | 15 | 18.08 | 11.75 | 3.62 | 33.45 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|------------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2705 | 4750-14750 | 1400 | 47 | 26 | 29.76 | 19.34 | 1.06 | 50.16 |
| | TOTAL | | 531 | 357 | 544.15 | 390.25 | 89.48 | 1023.88 |
| 3451 | 37400-67000 | 8700 | 1 | 1 | 2.54 | 2.03 | 0.00 | 4.57 |
| 3451 | 9300-34800 | 4600 | 2 | 2 | 5.82 | 4.62 | 1.16 | 11.60 |
| 3451 | 5200-20200 | 1900 | 1 | 1 | 1.27 | 1.03 | 0.00 | 2.30 |
| 3451 | 4750-14680 | 1500 | 1 | 1 | 0.34 | 0.18 | 0.00 | 0.52 |
| | TOTAL | | 5 | 5 | 9.97 | 7.86 | 1.16 | 18.99 |
| 4700 | 37400-67000 | 9000 | 1 | 1 | 6.30 | 5.32 | 0.00 | 11.62 |
| 4700 | 37400-67000 | 8800 | 5 | 5 | 26.13 | 22.89 | 0.41 | 49.43 |
| 4700 | 15600-39100 | 7600 | 11 | 10 | 39.32 | 34.72 | 0.60 | 74.64 |
| 4700 | 15600-39100 | 6600 | 81 | 57 | 217.79 | 182.69 | 8.98 | 409.46 |
| 4700 | 15600-39100 | 5400 | 171 | 88 | 223.33 | 190.08 | 14.53 | 427.94 |
| 4700 | 9300-34800 | 5400 | 6 | 3 | 5.55 | 4.96 | 0.00 | 10.51 |
| 4700 | 9300-34800 | 4800 | 71 | 70 | 146.08 | 126.83 | 8.56 | 281.47 |
| 4700 | 9300-34800 | 4600 | 221 | 178 | 498.83 | 440.91 | 27.95 | 967.69 |
| 4700 | 9300-34800 | 4200 | 897 | 678 | 1415.91 | 1169.83 | 57.67 | 2643.41 |
| 4700 | 5200-20200 | 2800 | 59 | 43 | 79.51 | 67.71 | 5.49 | 152.71 |
| 4700 | 5200-20200 | 2400 | 313 | 154 | 246.63 | 205.75 | 13.92 | 466.30 |
| 4700 | 5200-20200 | 2200 | 18 | 16 | 20.00 | 16.73 | 0.76 | 37.49 |
| 4700 | 5200-20200 | 2000 | 166 | 74 | 98.41 | 80.36 | 3.07 | 181.84 |
| 4700 | 5200-20200 | 1900 | 776 | 340 | 394.32 | 321.22 | 18.15 | 733.69 |
| 4700 | 5200-20200 | 1800 | 132 | 56 | 61.80 | 54.57 | 3.29 | 119.66 |
| 4700 | 4440-7440 | 1650 | 22 | 15 | 16.05 | 13.87 | 0.97 | 30.89 |
| 4700 | 4440-7440 | 1600 | 723 | 497 | 557.71 | 471.82 | 14.44 | 1043.97 |
| 4700 | 4750-14750 | 1500 | 810 | 615 | 542.37 | 488.93 | 20.35 | 1051.65 |
| 4700 | 4440-7440 | 1400 | 4 | 4 | 4.87 | 6.27 | 0.00 | 11.14 |
| 4700 | Consolidated Pay | - | 52 | 49 | 66.78 | 5.98 | 0.00 | 72.76 |
| 4700 | Contractual | | 57 | 54 | 33.74 | | | 33.74 |
| | TOTAL | | 4596 | 3007 | 4701.43 | 3911.44 | 199.14 | 8812.01 |
| 4701 | 37400-67000 | 8800 | 2 | 2 | 11.42 | 10.47 | 1.56 | 23.45 |
| 4701 | 15600-39100 | 6600 | 31 | 26 | 86.83 | 75.03 | 5.38 | 167.24 |
| 4701 | 15600-39100 | 5400 | 22 | 17 | 56.61 | 50.98 | 3.12 | 110.71 |
| 4701 | 9300-34800 | 5400 | 3 | 2 | 5.62 | 4.95 | 1.13 | 11.70 |
| 4701 | 9300-34800 | 4800 | 5 | 4 | 14.38 | 12.23 | 0.67 | 27.28 |
| 4701 | 9300-34800 | 4600 | 85 | 69 | 161.40 | 148.59 | 66.26 | 376.25 |
| 4701 | 9300-34800 | 4200 | 175 | 146 | 241.91 | 196.21 | 11.28 | 449.40 |
| 4701 | 5200-20200 | 2800 | 11 | 10 | 15.85 | 13.61 | 1.06 | 30.52 |
| 4701 | 5200-20200 | 2400 | 27 | 17 | 22.35 | 19.57 | 0.64 | 42.56 |
| 4701 | 5200-20200 | 2200 | 5 | 2 | 2.19 | 1.90 | 0.04 | 4.13 |
| 4701 | 5200-20200 | 2000 | 11 | 5 | 6.79 | 6.00 | 0.11 | 12.90 |
| 4701 | 5200-20200 | 1900 | 64 | 39 | 42.48 | 37.38 | 2.38 | 82.24 |
| 4701 | 5200-20200 | 1800 | 29 | 19 | 22.45 | 19.61 | 2.00 | 44.06 |
| 4701 | 4440-7440 | 1650 | 11 | 10 | 11.61 | 10.06 | 0.28 | 21.95 |
| 4701 | 4750-14750 | 1600 | 43 | 27 | 30.53 | 27.11 | 1.63 | 59.27 |
| 4701 | 4440-7440 | 1500 | 260 | 204 | 177.75 | 155.43 | 8.47 | 341.65 |
| 4701 | 4440-7440 | 1400 | 27 | 12 | 12.67 | 9.21 | 0.89 | 22.77 |
| 4701 | Consolidated Pay | - | 6 | 6 | 8.49 | 0.00 | 0.00 | 8.49 |
| 4701 | Contractual | - | 9 | 2 | 10.15 | 0.00 | 0.00 | 10.15 |
| | TOTAL | | 826 | 619 | 941.48 | 798.34 | 106.90 | 1846.72 |
| 4702 | 37400-67000 | 8800 | 1 | 1 | 1.24 | 1.10 | 0.01 | 2.35 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|------------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN (walmi) | | | | | | | | |
| 2700 | 37400-67000 | 10000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2700 | 15600-39100 | 8000 | 7 | 3 | 3.07 | 5.61 | 1.10 | 9.78 |
| 2700 | 15600-39100 | 6600 | 5 | 5 | 10.75 | 8.01 | 0.02 | 18.78 |
| 2700 | 15600-39100 | 6000 | 3 | 2 | 4.27 | 7.80 | 1.52 | 13.59 |
| 2700 | 9300-34800 | 5400 | 11 | 5 | 12.38 | 10.68 | 3.82 | 26.88 |
| 2700 | 9300-34800 | 4600 | 4 | 4 | 10.65 | 8.52 | 3.44 | 22.61 |
| 2700 | 9300-34800 | 4200 | 40 | 30 | 71.13 | 55.48 | 26.02 | 152.63 |
| 2700 | 5200-20200 | 2800 | 1 | 1 | 1.85 | 1.33 | 0.42 | 3.60 |
| 2700 | 5200-20200 | 2200 | 4 | 4 | 3.95 | 2.77 | 1.10 | 7.82 |
| 2700 | 5200-20200 | 2000 | 36 | 27 | 30.87 | 22.92 | 10.28 | 64.07 |
| 2700 | 5200-20200 | 1900 | 4 | 4 | 9.21 | 7.16 | 3.28 | 19.65 |
| 2700 | 5200-20200 | 1800 | 20 | 16 | 22.17 | 17.37 | 7.63 | 47.17 |
| 2700 | 4440-7440 | 1750 | 4 | 4 | 4.60 | 3.32 | 1.10 | 9.02 |
| 2700 | 4750-14750 | 1600 | 23 | 23 | 35.40 | 28.76 | 10.13 | 74.29 |
| 2700 | 4750-14750 | 1500 | 40 | 35 | 35.37 | 26.76 | 8.68 | 70.81 |
| 2700 | Consolidated Pay | - | 8 | 8 | 4.58 | 0.00 | 0.00 | 4.58 |
| | TOTAL | | 211 | 171 | 260.25 | 206.49 | 78.54 | 545.28 |
| DEMAND NO. 20 - WATER RESOURCES - PSU | | | | | | | | |
| OCC | 37400-67000 | 8800 | 2 | 2 | 11.68 | 9.97 | 1.27 | 22.92 |
| OCC | 15600-39100 | 7600 | 3 | 1 | 9.58 | 6.73 | 0.20 | 16.51 |
| OCC | 15600-39100 | 6600 | 49 | 33 | 125.60 | 89.00 | 15.98 | 230.58 |
| OCC | 9300-34800 | 5400 | 10 | 3 | 10.25 | 8.66 | 1.57 | 20.48 |
| OCC | 9300-34800 | 4600 | 32 | 23 | 74.50 | 54.13 | 11.77 | 140.40 |
| OCC | 9300-34800 | 4200 | 135 | 134 | 311.69 | 203.68 | 61.95 | 577.32 |
| OCC | 5200-20200 | 2800 | 102 | 47 | 71.47 | 46.74 | 14.89 | 133.10 |
| OCC | 5200-20200 | 1800 | 0 | 81 | 102.53 | 65.05 | 20.74 | 188.32 |
| OCC | 4440-7440 | 1650 | 153 | 8 | 13.34 | 8.76 | 1.82 | 23.92 |
| OCC | 4440-7440 | 1600 | 20 | 19 | 9.07 | 5.88 | 1.74 | 16.69 |
| OCC | 4440-7440 | 1400 | 0 | 43 | 54.21 | 35.77 | 10.02 | 100.00 |
| OCC | Consolidated Pay | - | 215 | 91 | 112.68 | 7.46 | 1.55 | 121.69 |
| | TOTAL | | 721 | 485 | 906.60 | 541.83 | 143.50 | 1591.93 |
| OLIC | 37400-67000 | 9000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OLIC | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OLIC | 15600-39100 | 7600 | 1 | 1 | 3.95 | 3.24 | 0.79 | 7.98 |
| OLIC | 15600-39100 | 5400 | 36 | 15 | 46.08 | 39.08 | 11.04 | 96.20 |
| OLIC | 9300-34800 | 4800 | 1 | 1 | 2.78 | 2.28 | 0.61 | 5.67 |
| OLIC | 9300-34800 | 4600 | 177 | 68 | 208.32 | 181.37 | 43.30 | 432.99 |
| OLIC | 9300-34800 | 4200 | 514 | 352 | 901.40 | 854.22 | 193.78 | 1949.40 |
| OLIC | 5200-20200 | 2400 | 164 | 124 | 293.84 | 265.64 | 60.24 | 619.72 |
| OLIC | 5200-20200 | 2000 | 59 | 58 | 139.08 | 112.38 | 39.90 | 291.36 |
| OLIC | 4440-7440 | 1650 | 153 | 141 | 247.15 | 198.66 | 54.06 | 499.87 |
| OLIC | 4440-7440 | 1600 | 146 | 129 | 169.03 | 149.00 | 36.02 | 354.05 |
| OLIC | 4750-14750 | 1500 | 322 | 297 | 293.72 | 229.74 | 69.10 | 592.56 |
| | TOTAL | | 1575 | 1186 | 2305.35 | 2035.61 | 508.84 | 4849.80 |
| DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - NON PLAN | | | | | | | | |
| 2041 | 51550-63070 | | 3 | 3 | 20.19 | 15.52 | 3.13 | 38.84 |
| 2041 | 37400-67000 | 10000 | 1 | 1 | 2.28 | 1.82 | 0.00 | 4.10 |
| 2041 | 37400-67000 | 8800 | 2 | 2 | 12.43 | 10.77 | 0.88 | 24.08 |
| 2041 | 37400-67000 | 8700 | 1 | 1 | 5.86 | 4.98 | 0.72 | 11.56 |
| 2041 | 15600-39100 | 6600 | 6 | 6 | 27.65 | 23.80 | 2.68 | 54.13 |
| 2041 | 15600-39100 | 5400 | 40 | 22 | 97.25 | 82.76 | 9.40 | 189.41 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2041 | 9300-34800 | 4600 | 163 | 135 | 302.69 | 257.65 | 24.50 | 584.84 |
| 2041 | 9300-34800 | 4200 | 155 | 54 | 107.04 | 91.08 | 31.93 | 230.05 |
| 2041 | 5200-20200 | 2800 | 1 | 1 | 1.72 | 1.49 | 0.17 | 3.38 |
| 2041 | 5200-20200 | 2400 | 241 | 90 | 142.90 | 121.77 | 1.41 | 266.08 |
| 2041 | 5200-20200 | 2200 | 2 | 1 | 1.32 | 1.32 | 0.13 | 2.77 |
| 2041 | 5200-20200 | 2000 | 1 | 1 | 1.34 | 1.03 | 0.27 | 2.64 |
| 2041 | 5200-20200 | 1900 | 253 | 126 | 174.49 | 148.90 | 6.62 | 330.01 |
| 2041 | 4750-14680 | 1650 | 19 | 9 | 8.12 | 6.90 | 1.82 | 16.84 |
| 2041 | 4750-14680 | 1600 | 9 | 8 | 9.04 | 8.49 | 0.82 | 18.35 |
| 2041 | 4750-14680 | 1500 | 97 | 47 | 32.34 | 27.13 | 4.46 | 63.93 |
| 2041 | 5200 | contractual | 1 | 1 | 0.63 | 0.00 | 0.00 | 0.63 |
| | TOTAL | | 995 | 508 | 947.29 | 805.41 | 88.94 | 1841.64 |
| 2045 | 9300-34800 | 4200 | 5 | 3 | 5.59 | 4.75 | 0.59 | 10.93 |
| 2045 | 5200-20200 | 1900 | 12 | 11 | 9.73 | 7.95 | 1.39 | 19.07 |
| 2045 | 4750-14680 | 1600 | 5 | 3 | 2.68 | 2.28 | 0.21 | 5.17 |
| 2045 | 4750-14680 | 1500 | 14 | 10 | 8.06 | 6.85 | 0.69 | 15.60 |
| | TOTAL | | 36 | 27 | 26.06 | 21.83 | 2.88 | 50.77 |
| 2070 | 9300-34800 | 5400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 9300-34800 | 4200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 5200-20200 | 2400 | 1 | 1 | 1.37 | 1.21 | 0.00 | 2.58 |
| 2070 | 5200-20200 | 1900 | 2 | 1 | 1.15 | 1.02 | 0.00 | 2.17 |
| 2070 | 5200-20200 | 1800 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 4750-14680 | 1500 | 3 | 2 | 2.03 | 1.79 | 0.05 | 3.87 |
| | TOTAL | | 10 | 4 | 4.55 | 4.02 | 0.05 | 8.62 |
| 2235 | 15600-39100 | 7600 | 1 | 1 | 4.05 | 3.44 | 0.81 | 8.30 |
| 2235 | 9300-34800 | 4200 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235 | 5200-20200 | 1900 | 5 | 2 | 4.56 | 4.12 | 0.97 | 9.65 |
| 2235 | 4750-14680 | 1400 | 4 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | | 13 | 3 | 8.61 | 7.56 | 1.78 | 17.95 |
| 3451 | 37400-67000 | 10000 | 2 | 2 | 11.05 | 9.68 | 1.23 | 21.96 |
| 3451 | 37400-67000 | 8800 | 2 | 2 | 12.37 | 10.94 | 1.23 | 24.54 |
| 3451 | 37400-67000 | 8700 | 2 | 1 | 6.07 | 5.33 | 1.74 | 13.14 |
| 3451 | 15600-39100 | 7600 | 1 | 1 | 3.75 | 3.29 | 0.91 | 7.95 |
| 3451 | 15600-39100 | 6600 | 3 | 3 | 10.16 | 8.86 | 0.45 | 19.47 |
| 3451 | 9300-34800 | 5400 | 2 | 2 | 6.66 | 5.85 | 0.65 | 13.16 |
| 3451 | 9300-34800 | 4800 | 1 | 1 | 3.03 | 2.62 | 0.01 | 5.66 |
| 3451 | 9300-34800 | 4600 | 13 | 7 | 16.85 | 14.69 | 1.88 | 33.42 |
| 3451 | 9300-34800 | 4200 | 32 | 18 | 40.20 | 35.29 | 3.59 | 79.08 |
| 3451 | 5200-20200 | 2400 | 10 | 6 | 8.46 | 7.39 | 0.31 | 16.16 |
| 3451 | 5200-20200 | 2000 | 5 | 1 | 1.30 | 1.14 | 0.08 | 2.52 |
| 3451 | 5200-20200 | 1900 | 4 | 3 | 3.33 | 2.93 | 0.21 | 6.47 |
| 3451 | 5200-20200 | 1800 | 12 | 11 | 10.75 | 9.41 | 0.71 | 20.87 |
| 3451 | 4440-14680 | 1750 | 3 | 2 | 2.44 | 2.12 | 0.02 | 4.58 |
| 3451 | 4440-14680 | 1500 | 2 | 2 | 1.23 | 1.08 | 0.02 | 2.33 |
| 3451 | 10000 | Consolidated Pay | 3 | 3 | 3.15 | 0.00 | 0.00 | 3.15 |
| 3451 | 5200 | Consolidated Pay | 2 | 2 | 1.25 | 0.00 | 0.00 | 1.25 |
| 3451 | 4750 | Consolidated Pay | 2 | 2 | 0.89 | 0.00 | 0.00 | 0.89 |
| | TOTAL | | 101 | 69 | 142.94 | 120.62 | 13.04 | 276.60 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PLAN | | | | | | | | |
| 2070 | 15600-39100 | 6600 | 1 | 1 | 1.26 | 0 | 0.00 | 1.26 |
| 2070 | 15600-39100 | 5400 | 4 | 4 | 5.26 | 8.22 | 0.85 | 14.33 |
| 2070 | 9300-34800 | 5400 | 4 | 2 | 5.19 | 5.74 | 0.33 | 11.26 |
| 2070 | 9300-34800 | 4600 | 2 | 2 | 1.60 | 2.71 | 0.15 | 4.46 |
| 2070 | 9300-34800 | 4200 | 16 | 8 | 16.85 | 14.04 | 1.85 | 32.74 |
| 2070 | 5200-20200 | 2800 | 2 | 1 | 0.40 | 0.33 | 0.07 | 0.80 |
| 2070 | 5200-20200 | 2400 | 2 | 1 | 1.60 | 1.41 | 0.45 | 3.46 |
| 2070 | 5200-20200 | 2200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 5200-20200 | 2000 | 4 | 2 | 2.77 | 2.44 | 0.26 | 5.47 |
| 2070 | 5200-20200 | 1900 | 17 | 7 | 7.67 | 6.80 | 1.02 | 15.49 |
| 2070 | 5200-20200 | 1800 | 18 | 7 | 7.22 | 6.19 | 1.01 | 14.42 |
| 2070 | 4750-14680 | 1600 | 29 | 24 | 23.25 | 20.66 | 2.68 | 46.59 |
| 2070 | 4750-14680 | 1500 | 7 | 3 | 2.94 | 2.59 | 0.79 | 6.32 |
| 2070 | 4440-14680 | 1400 | 5 | 4 | 3.27 | 2.35 | 0.36 | 5.98 |
| 2070 | 4440-14680 | 1300 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070 | 9300 | Contractual | 2 | 2 | 3.24 | 0.00 | 0.00 | 3.24 |
| 2070 | 5200 | Contractual | 17 | 16 | 11.28 | 0.00 | 0.00 | 11.28 |
| 2070 | 4750 | Contractual | 19 | 18 | 11.66 | 0.00 | 0.00 | 11.66 |
| 2070 | 4440 | Contractual | 1 | 1 | 0.53 | 0.00 | 0.00 | 0.53 |
| | TOTAL | | 153 | 103 | 105.99 | 73.48 | 9.82 | 189.29 |
| DEMAND NO.-21 COMMERCE & TRANSPORT - TRANSPORT - PSU | | | | | | | | |
| OSRTC | 15600-39100 | 6600 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSRTC | 9300-34800 | 5400 | 5 | 4 | 14.87 | 0.00 | 1.83 | 16.70 |
| OSRTC | 9300-34800 | 4600 | 5 | 4 | 14.35 | 0.00 | 1.78 | 16.13 |
| OSRTC | 9300-34800 | 4200 | 306 | 54 | 41.33 | 0.00 | 9.48 | 50.81 |
| OSRTC | 5200-20200 | 2800 | 78 | 3 | 4.99 | 0.00 | 0.76 | 5.75 |
| OSRTC | 5200-20200 | 2400 | 164 | 37 | 59.81 | 0.00 | 9.20 | 69.01 |
| OSRTC | 5200-20200 | 2000 | 931 | 199 | 312.11 | 0.00 | 61.26 | 373.37 |
| OSRTC | 5200-20200 | 1900 | 289 | 116 | 165.79 | 0.00 | 26.69 | 192.48 |
| OSRTC | 5200-20200 | 1800 | 35 | 5 | 7.03 | 0.00 | 1.13 | 8.16 |
| OSRTC | 4750-7440 | 1600 | 524 | 153 | 173.32 | 0.00 | 36.55 | 209.87 |
| OSRTC | 4440-7440 | 1300 | 303 | 122 | 133.08 | 0.00 | 23.94 | 157.02 |
| OSRTC | | Contractual | | 674 | 530.92 | 0.00 | 115.72 | 646.64 |
| | TOTAL | | 2642 | 1371 | 1457.60 | 0.00 | 288.34 | 1745.94 |
| DEMAND NO. 22 - FOREST & ENVIRONMENT - NON PLAN | | | | | | | | |
| 2406 | 80000 | HAG | 1 | 1 | 9.60 | 8.20 | 1.05 | 18.85 |
| 2406 | 75500-80000 | HAG | 2 | 2 | 18.50 | 15.80 | 2.02 | 36.32 |
| 2406 | 67000-79000 | HAG | 5 | 4 | 36.52 | 31.19 | 3.99 | 71.70 |
| 2406 | 27700-76450 | | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2406 | 37400-67000 | 10000 | 19 | 19 | 136.99 | 116.99 | 14.96 | 268.94 |
| 2406 | 37400-67000 | 8900 | 16 | 9 | 63.58 | 54.30 | 6.94 | 124.82 |
| 2406 | 37400-67000 | 8700 | 28 | 25 | 154.75 | 132.16 | 16.90 | 303.81 |
| 2406 | 15600-39100 | 7800 | 4 | 4 | 17.28 | 14.76 | 1.89 | 33.93 |
| 2406 | 15600-39100 | 7600 | 7 | 6 | 24.06 | 20.55 | 2.63 | 47.24 |
| 2406 | 15600-39100 | 6600 | 63 | 54 | 207.90 | 177.55 | 22.70 | 408.15 |
| 2406 | 15600-39100 | 5400 | 214 | 158 | 475.58 | 406.15 | 51.93 | 933.66 |
| 2406 | 9300-34800 | 4800 | 2 | 1 | 1.90 | 1.62 | 0.21 | 3.73 |
| 2406 | 9300-34800 | 4600 | 883 | 492 | 910.20 | 777.31 | 99.38 | 1786.89 |
| 2406 | 9300-34800 | 4200 | 236 | 167 | 282.23 | 241.02 | 30.82 | 554.07 |
| 2406 | 5200-20200 | 2800 | 88 | 65 | 84.50 | 72.16 | 9.23 | 165.89 |
| 2406 | 5200-20200 | 2400 | 784 | 386 | 482.50 | 412.06 | 52.68 | 947.24 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|-------------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2406 | 5200-20200 | 2200 | 670 | 217 | 269.08 | 229.79 | 29.38 | 528.25 |
| 2406 | 5200-20200 | 2000 | 2077 | 1660 | 1826.40 | 1559.75 | 199.42 | 3585.57 |
| 2406 | 5200-20200 | 1900 | 1393 | 1101 | 1134.03 | 968.46 | 123.82 | 2226.31 |
| 2406 | 5200-20200 | 1800 | 4833 | 3522 | 3557.22 | 3046.57 | 388.40 | 6992.19 |
| 2406 | 4930-14680 | 1750 | 626 | 291 | 247.20 | 211.11 | 26.99 | 485.30 |
| 2406 | 4440-14680 | 1650 | 8 | 4 | 3.28 | 2.80 | 0.36 | 6.44 |
| 2406 | 4860-14680 | 1600 | 53 | 44 | 35.20 | 30.06 | 3.84 | 69.10 |
| 2406 | 4860-14680 | 1500 | 355 | 288 | 216.00 | 184.46 | 23.58 | 424.04 |
| 2406 | 4440-14680 | 1400 | 64 | 51 | 37.74 | 32.23 | 4.12 | 74.09 |
| 2406 | 4440-14680 | 1300 | 422 | 344 | 251.12 | 214.46 | 27.42 | 493.00 |
| | TOTAL | | 12854 | 8915 | 10483.36 | 8961.51 | 1144.66 | 20589.53 |
| 3435 | 67000-79000 | HAG | 1 | 1 | 9.25 | 7.45 | 1.68 | 18.38 |
| 3435 | 15600-39100 | 6600 | 3 | 2 | 8.31 | 6.73 | 1.60 | 16.64 |
| 3435 | 9300-34800 | 4600 | 1 | 1 | 2.64 | 2.45 | 0.69 | 5.78 |
| | TOTAL | | 5 | 4 | 20.20 | 16.63 | 3.97 | 40.80 |
| 3451 | 67000-79000 | HAG | 2 | 2 | 19.21 | 16.87 | 1.86 | 37.94 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 0.87 | 0.76 | 0.10 | 1.73 |
| 3451 | 37400-67000 | 8800 | 2 | 2 | 12.38 | 10.87 | 0.26 | 23.51 |
| 3451 | 15600-39100 | 7600 | 1 | 1 | 4.64 | 4.07 | 0.83 | 9.54 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 3.65 | 3.20 | 0.14 | 6.99 |
| 3451 | 9300-34800 | 5400 | 3 | 3 | 5.27 | 4.63 | 0.09 | 9.99 |
| 3451 | 9300-34800 | 4800 | 9 | 8 | 23.80 | 20.90 | 0.44 | 45.14 |
| 3451 | 9300-34800 | 4600 | 23 | 20 | 45.56 | 40.00 | 0.10 | 85.66 |
| 3451 | 9300-34800 | 4200 | 67 | 25 | 56.62 | 49.71 | 15.08 | 121.41 |
| 3451 | 5200-20200 | 2400 | 13 | 9 | 14.20 | 12.47 | 1.73 | 28.40 |
| 3451 | 5200-20200 | 2000 | 2 | 2 | 3.01 | 2.64 | 0.07 | 5.72 |
| 3451 | 5200-20200 | 1900 | 9 | 2 | 4.51 | 3.96 | 0.39 | 8.86 |
| 3451 | 4930-14680 | 1750 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 4860-14680 | 1600 | 14 | 13 | 12.15 | 10.67 | 0.79 | 23.61 |
| 3451 | 4750-14680 | 1500 | 26 | 10 | 10.78 | 9.50 | 1.00 | 21.28 |
| | TOTAL | | 175 | 99 | 216.65 | 190.25 | 22.88 | 429.78 |
| | DEMAND NO. 22 - FOREST & ENVIRONMENT - PLAN | | | | | | | |
| 2406 | 37400-67000 | 8900 | From NP | 7 | 49.45 | 42.29 | 6.51 | 98.25 |
| 2406 | 15600-39100 | 6600 | 3(RestFrom NP) | 7 | 26.95 | 23.05 | 3.74 | 53.74 |
| 2406 | 15600-39100 | 5400 | 3 | 3 | 9.02 | 7.72 | 0.09 | 16.83 |
| 2406 | 9300-34800 | 4600 | 11(Rest from NP) | 85 | 157.22 | 134.45 | 28.58 | 320.25 |
| 2406 | 9300-34800 | 4200 | 3 | 3 | 5.07 | 4.33 | 0.85 | 10.25 |
| 2406 | 5200-20200 | 2200 | From NP | 340 | 417.12 | 356.73 | 62.36 | 836.21 |
| 2406 | 5200-20200 | 2000 | 12 | 12 | 14.88 | 12.72 | 1.25 | 28.85 |
| 2406 | 4930-14680 | 1750 | 2(Rest from NP) | 114 | 96.75 | 82.75 | 13.20 | 192.70 |
| | TOTAL | | 34(Rest from NP) | 571 | 776.46 | 664.04 | 116.58 | 1557.08 |
| | DEMAND NO. 22 - FOREST & ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN | | | | | | | |
| 3435 | 37400-67000 | 10000 | 5 | 3 | 18.12 | 14.75 | 2.47 | 35.34 |
| 3435 | 37400-67000 | 9000 | 1 | 1 | 6.85 | 5.82 | 0.02 | 12.69 |
| 3435 | 15600-39100 | 8000 | 6 | 3 | 9.75 | 7.2 | 1.2 | 18.15 |
| 3435 | 15600-39100 | 7600 | 1 | 1 | 4.32 | 3.74 | 0.02 | 8.08 |
| 3435 | 15600-39100 | 6000 | 10 | 6 | 15.62 | 13.37 | 3.78 | 32.77 |
| 3435 | 15600-39100 | 5400 | 2 | 2 | 5.25 | 4.61 | 1.13 | 10.99 |
| 3435 | 15600-39100 | 4600 | 5 | 4 | 10.02 | 8.81 | 1.92 | 20.75 |
| 3435 | 9300-34800 | 4200 | 28 | 16 | 32.02 | 21.17 | 4.62 | 57.81 |
| 3436 | 5200-20200 | 2400 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3435 | 5200-20200 | 2000 | 13 | 8 | 11.60 | 9.87 | 1.35 | 22.82 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 3435 | 5200-20200 | 1900 | 20 | 17 | 25.15 | 18.32 | 4.98 | 48.45 |
| 3435 | 4750-14680 | 1750 | 20 | 17 | 21.06 | 16.34 | 3 | 40.40 |
| 3435 | 4750-14680 | 1600 | 9 | 9 | 10.67 | 9.27 | 1.96 | 21.90 |
| 3435 | 4750-14680 | 1500 | 15 | 11 | 12.86 | 10.25 | 2.56 | 25.67 |
| | TOTAL | | 136 | 98 | 183.29 | 143.52 | 29.01 | 355.82 |
| DEMAND NO. 22 - FOREST & ENVIRONMENT - PSU | | | | | | | | |
| OFDC | 80000 | HAG | 1 | 1 | 9.76 | 9.81 | 0.00 | 19.57 |
| OFDC | 67000-79000 | 12000 | 1 | 3 | 25.56 | 25.10 | 0.20 | 50.86 |
| OFDC | 37400-67000 | 10000 | 2 | 1 | 10.38 | 10.30 | 0.34 | 21.02 |
| OFDC | 37400-67000 | 8900 | 7 | 3 | 21.50 | 21.38 | 0.70 | 43.58 |
| OFDC | 37400-67000 | 8800 | 1 | 2 | 13.65 | 13.88 | 0.85 | 28.38 |
| OFDC | 15600-39100 | 6600 | 2 | 7 | 23.61 | 23.61 | 2.76 | 49.98 |
| OFDC | 15600-39100 | 5400 | 1 | 1 | 3.53 | 2.99 | 0.67 | 7.19 |
| OFDC | 9350-14550 | PR | 20 | 16 | 43.50 | 21.77 | 4.78 | 70.05 |
| OFDC | 8000-13500 | PR | 1 | 1 | 2.42 | 1.21 | 0.58 | 4.21 |
| OFDC | 6500-10500 | PR | 35 | 13 | 25.53 | 12.08 | 4.26 | 41.87 |
| OFDC | 5900-9700 | PR | 8 | 4 | 9.99 | 5.00 | 1.01 | 16.00 |
| OFDC | 5500-9000 | PR | 50 | 28 | 62.71 | 31.40 | 11.04 | 105.15 |
| OFDC | 5000-8000 | PR | 329 | 63 | 99.83 | 49.98 | 12.82 | 162.63 |
| OFDC | 4750-7500 | PR | 0 | 127 | 1088.65 | 819.08 | 61.53 | 1969.26 |
| OFDC | 4000-6000 | PR | 73 | 48 | 56.39 | 28.33 | 7.30 | 92.02 |
| OFDC | 3200-4900 | PR | 206 | 112 | 113.30 | 56.75 | 15.53 | 185.58 |
| OFDC | 3050-4590 | PR | 125 | 152 | 175.91 | 102.05 | 103.80 | 381.76 |
| OFDC | 2750-4400 | PR | 10 | 4 | 3.50 | 1.75 | 0.60 | 5.85 |
| OFDC | 2650-4000 | PR | 481 | 753 | 650.00 | 325.40 | 94.79 | 1070.19 |
| OFDC | 2610-3540 | PR | 5 | 6 | 5.48 | 2.74 | 1.67 | 9.89 |
| OFDC | 2550-3200 | PR | 119 | 953 | 738.80 | 469.39 | 102.00 | 1310.19 |
| OFDC | DW | | | 6 | 0.00 | 0.00 | 3.77 | 3.77 |
| | TOTAL | | 1477 | 2304 | 3184.00 | 2034.00 | 431.00 | 5649.00 |
| DEMAND NO. 23 - AGRICULTURE - NON PLAN | | | | | | | | |
| 2401 | 37400-67000 | 8700 | 3 | 1 | 9.00 | 8.00 | 0.57 | 17.57 |
| 2401 | 15600-39100 | 7600 | 5 | 2 | 15.6 | 13.4 | 1.1 | 30.10 |
| 2401 | 15600-39100 | 6600 | 71 | 18 | 55.26 | 47.49 | 4.21 | 106.96 |
| 2401 | 15600-39100 | 5400 | 4 | 1 | 2.77 | 2.37 | 0.16 | 5.30 |
| 2401 | 15600-39100 | 5400 | 148 | 136 | 324.86 | 277.87 | 19.32 | 622.05 |
| 2401 | 9300-34800 | 4800 | 27 | 22 | 50.99 | 43.7 | 2.92 | 97.61 |
| 2401 | 9300-34800 | 4600 | 1569 | 1106 | 2519.2 | 2155.7 | 161.69 | 4836.59 |
| 2401 | 9300-34800 | 4200 | 2433 | 2004 | 4421.2 | 3784.6 | 291.57 | 8497.37 |
| 2401 | 5200-20200 | 2800 | 38 | 28 | 37.57 | 32.2 | 2.49 | 72.26 |
| 2401 | 5200-20200 | 2400 | 792 | 676 | 855.4 | 733.15 | 58.21 | 1646.76 |
| 2401 | 5200-20200 | 2200 | 12 | 4 | 4.91 | 4.21 | 0.34 | 9.46 |
| 2401 | 5200-20200 | 2000 | 2250 | 1455 | 1751.88 | 1495.99 | 124.45 | 3372.32 |
| 2401 | 5200-20200 | 1900 | 758 | 503 | 602.88 | 515.56 | 43.32 | 1161.76 |
| 2401 | 5200-20200 | 1800 | 23 | 5 | 5.75 | 4.93 | 0.35 | 11.03 |
| 2401 | 4930-14680 | 1750 | 86 | 36 | 38.70 | 32.60 | 3.32 | 74.62 |
| 2401 | 4860-14680 | 1600 | 930 | 442 | 407.50 | 347.30 | 29.92 | 784.72 |
| 2401 | 4750-14680 | 1500 | 1570 | 1112 | 997.20 | 852.76 | 69.8 | 1919.76 |
| | TOTAL | | 10719 | 7551 | 12100.67 | 10351.83 | 813.74 | 23266.24 |
| 2402 | 37400-67000 | 8700 | 2 | 1 | 5.52 | 4.74 | 0.39 | 10.65 |
| 2402 | 15600-39100 | 6600 | 32 | 19 | 56.86 | 48.82 | 4.04 | 109.71 |
| 2402 | 15600-39100 | 5400 | 2 | 1 | 2.93 | 2.52 | 0.21 | 5.66 |
| 2402 | 9300-34800 | 4800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2402 | 9300-34800 | 4600 | 118 | 75 | 178.30 | 153.09 | 12.66 | 344.05 |
| 2402 | 9300-34800 | 4200 | 398 | 306 | 721.50 | 619.46 | 51.23 | 1392.19 |
| 2402 | 5200-20200 | 2800 | 116 | 102 | 140.42 | 120.56 | 9.97 | 270.95 |
| 2402 | 5200-20200 | 2400 | 118 | 85 | 115.35 | 99.04 | 8.19 | 222.58 |
| 2402 | 5200-20200 | 2000 | 422 | 369 | 493.57 | 423.76 | 35.05 | 952.38 |
| 2402 | 5200-20200 | 1900 | 877 | 433 | 577.06 | 495.44 | 40.97 | 1113.47 |
| 2402 | 5200-20200 | 1800 | 38 | 32 | 42.49 | 36.48 | 3.02 | 81.99 |
| 2402 | 4930-14680 | 1750 | 134 | 27 | 28.06 | 24.09 | 1.99 | 54.14 |
| 2402 | 4860-14680 | 1600 | 2 | 2 | 2.06 | 1.77 | 0.15 | 3.98 |
| 2402 | 4750-14680 | 1500 | 478 | 374 | 384.14 | 329.81 | 27.28 | 741.23 |
| | TOTAL | | 2738 | 1826 | 2748.26 | 2359.58 | 195.15 | 5302.98 |
| 2415 | 15600-39100 | 6600 | 3 | 3 | 9.18 | 8.02 | 1.05 | 18.25 |
| 2415 | 9300-34800 | 5400 | 13 | 9 | 20.50 | 17.42 | 1.34 | 39.26 |
| 2415 | 9300-34800 | 4600 | 39 | 16 | 34.99 | 30.58 | 3.97 | 69.54 |
| 2415 | 9300-34800 | 4200 | 5 | 5 | 10.93 | 9.56 | 1.24 | 21.73 |
| 2415 | 5200-20200 | 2800 | 1 | 1 | 5.00 | 4.00 | 1.00 | 10.00 |
| 2415 | 5200-20200 | 2400 | 25 | 14 | 18.46 | 15.75 | 1.80 | 36.01 |
| 2415 | 5200-20200 | 2200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415 | 5200-20200 | 2000 | 8 | 7 | 9.01 | 7.88 | 1.01 | 17.90 |
| 2415 | 5200-20200 | 1900 | 24 | 12 | 15.44 | 13.50 | 1.75 | 30.69 |
| 2415 | 4930-14680 | 1750 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415 | 4860-14680 | 1600 | 14 | 13 | 11.55 | 10.10 | 1.31 | 22.96 |
| 2415 | 4750-14680 | 1500 | 68 | 41 | 36.52 | 31.28 | 3.46 | 71.26 |
| | TOTAL | | 203 | 121 | 171.58 | 148.09 | 17.93 | 337.60 |
| 2435 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2435 | 9300-34800 | 4600 | 27 | 26 | 70.85 | 62.29 | 6.44 | 139.58 |
| 2435 | 9300-34800 | 4200 | 10 | 4 | 10.90 | 9.58 | 0.99 | 21.47 |
| 2435 | 5200-20200 | 2800 | 5 | 2 | 3.21 | 2.82 | 0.29 | 6.32 |
| 2435 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2435 | 5200-20200 | 1900 | 10 | 5 | 8.02 | 7.05 | 0.73 | 15.80 |
| 2435 | 5200-20200 | 1800 | 5 | 3 | 4.13 | 3.63 | 0.38 | 8.14 |
| 2435 | 4930-14680 | 1750 | 26 | 12 | 13.73 | 12.07 | 1.25 | 27.05 |
| 2435 | 4860-14680 | 1600 | 18 | 8 | 8.86 | 7.79 | 0.81 | 17.46 |
| | TOTAL | | 103 | 60 | 119.70 | 105.23 | 10.89 | 235.82 |
| 3451 | 67000-79000 | | 2 | 1 | 9.30 | 8.01 | 0.00 | 17.31 |
| 3451 | 37400-67000 | 9000 | 1 | 1 | 5.58 | 5.30 | 0.00 | 10.88 |
| 3451 | 37400-67000 | 8800 | 2 | 1 | 6.06 | 5.76 | 0.00 | 11.82 |
| 3451 | 37400-67000 | 8700 | 1 | 1 | 6.05 | 5.74 | 0.00 | 11.79 |
| 3451 | 15600-39100 | 7600 | 4 | 4 | 17.04 | 16.19 | 1.01 | 34.24 |
| 3451 | 15600-39100 | 6600 | 2 | 2 | 6.44 | 6.12 | 0.00 | 12.56 |
| 3451 | 15600-39100 | 5400 | 2 | 2 | 5.93 | 5.63 | 0.00 | 11.56 |
| 3451 | 9300-34800 | 5400 | 4 | 4 | 11.68 | 11.09 | 5.60 | 28.37 |
| 3451 | 9300-34800 | 4800 | 13 | 11 | 29.40 | 27.93 | 2.18 | 59.51 |
| 3451 | 9300-34800 | 4600 | 35 | 29 | 66.96 | 63.61 | 5.81 | 136.38 |
| 3451 | 9300-34800 | 4200 | 120 | 47 | 98.89 | 68.90 | 2.02 | 169.81 |
| 3451 | 5200-20200 | 2400 | 18 | 13 | 17.50 | 16.04 | 0.82 | 34.36 |
| 3451 | 5200-20200 | 1900 | 10 | 5 | 0.54 | 0.51 | 0.00 | 1.05 |
| 3451 | 4930-14680 | 1750 | 5 | 5 | 6.06 | 5.77 | 0.83 | 12.66 |
| 3451 | 4860-14680 | 1600 | 43 | 41 | 48.17 | 45.76 | 9.19 | 103.12 |
| 3451 | 4750-14680 | 1500 | 44 | 22 | 27.45 | 26.07 | 0.00 | 53.52 |
| 3451 | 5200 | Contractual | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 4750 | Contractual | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | | 308 | 191 | 363.05 | 318.43 | 27.46 | 708.94 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 2401 | 9300-34800 | 5400 | 2 | 2 | 5.53 | 4.98 | 0.98 | 11.49 |
| 2401 | 9300-34800 | 4600 | 3 | 3 | 9.16 | 8.24 | 1.18 | 18.58 |
| 2401 | 9300-34800 | 4200 | 8 | 1 | 2.28 | 2.06 | 0.50 | 4.84 |
| 2401 | 5200-20200 | 2400 | 3 | 2 | 2.67 | 2.41 | 0.58 | 5.66 |
| 2401 | 5200-20200 | 2200 | 5 | 1 | 1.46 | 1.31 | 0.29 | 3.06 |
| 2401 | 5200-20200 | 2000 | 4 | 2 | 3.23 | 2.91 | 0.76 | 6.90 |
| 2401 | 4440-14680 | 1600 | 15 | 3 | 3.44 | 3.19 | 0.24 | 6.87 |
| 2401 | 4440-14680 | 1500 | 7 | 1 | 1.13 | 1.02 | 0.23 | 2.38 |
| 2401 | 4440-14680 | 1400 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | | 49 | 15 | 28.90 | 26.12 | 4.76 | 59.78 |
| 2402 | 15600-39100 | 6600 | 5 | 5 | 18.34 | 16.51 | 2.69 | 37.54 |
| 2402 | 9300-34800 | 4600 | 29 | 19 | 48.58 | 43.72 | 5.51 | 97.81 |
| 2402 | 9300-34800 | 4200 | 14 | 3 | 10.15 | 9.08 | 1.24 | 20.47 |
| 2402 | 5200-20200 | 2000 | 32 | 12 | 31.02 | 27.98 | 4.68 | 63.68 |
| 2402 | 4860-14680 | 1600 | 22 | 16 | 20.14 | 18.12 | 1.47 | 39.73 |
| | TOTAL | | 102 | 55 | 128.23 | 115.41 | 15.59 | 259.23 |
| 2415 | 75000 | Fixed | 1 | 1 | 9.00 | 9.00 | 0.00 | 18.00 |
| 2415 | 37400-67000 | 10000 | 62 | 57 | 445.56 | 436.21 | 45.20 | 926.97 |
| 2415 | 15600-39100 | 8000 | 134 | 85 | 590.54 | 572.48 | 58.90 | 1221.92 |
| 2415 | 15600-39100 | 7600 | 2 | 1 | 5.54 | 5.54 | 0.06 | 11.14 |
| 2415 | 15600-39100 | 6600 | 2 | 2 | 6.32 | 6.32 | 0.06 | 12.70 |
| 2415 | 15600-39100 | 6000 | 218 | 111 | 536.18 | 527.74 | 62.94 | 1126.86 |
| 2416 | 15600-39101 | 5400 | 4 | 4 | 11.88 | 11.62 | 1.19 | 24.69 |
| 2415 | 9300-34800 | 5400 | 5 | 5 | 14.16 | 14.16 | 0.15 | 28.47 |
| 2415 | 9300-34800 | 4600 | 21 | 17 | 43.75 | 43.41 | 4.13 | 91.29 |
| 2415 | 9300-34800 | 4200 | 354 | 175 | 375.85 | 410.99 | 30.37 | 817.21 |
| 2415 | 5200-20200 | 2800 | 7 | 2 | 2.68 | 2.58 | 0.59 | 5.85 |
| 2415 | 5200-20200 | 2400 | 26 | 20 | 30.61 | 30.28 | 2.91 | 63.80 |
| 2415 | 5200-20200 | 2200 | 2 | 2 | 3.19 | 3.19 | 0.10 | 6.48 |
| 2415 | 5200-20200 | 2000 | 117 | 25 | 33.17 | 31.69 | 2.67 | 67.53 |
| 2415 | 5200-20200 | 1900 | 103 | 60 | 74.47 | 70.35 | 6.07 | 150.89 |
| 2415 | 5200-20200 | 1800 | 2 | 2 | 2.42 | 2.42 | 0.06 | 4.90 |
| 2415 | 4440-14680 | 1650 | 115 | 77 | 91.82 | 90.29 | 7.38 | 189.49 |
| 2415 | 4440-14680 | 1400 | 38 | 35 | 40.39 | 40.39 | 3.39 | 84.17 |
| 2415 | 4440-14680 | 1300 | 338 | 134 | 143.53 | 137.71 | 13.20 | 294.44 |
| 2415 | 5200 | Contractual | 18 | 16 | 9.98 | 0.00 | 0.00 | 9.98 |
| | TOTAL | | 1569 | 831 | 2471.04 | 2446.37 | 239.37 | 5146.80 |
| DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN | | | | | | | | |
| 2415 | 37400-67000 | 10000 | 7 | 5 | 19.04 | 17.14 | 0.41 | 36.59 |
| 2415 | 15600-39100 | 8000 | 60 | 55 | 105.79 | 95.21 | 10.09 | 211.09 |
| 2415 | 15600-39100 | 6000 | 117 | 79 | 108.92 | 97.41 | 10.94 | 217.27 |
| 2415 | 9300-34800 | 5400 | 1 | 1 | 2.85 | 2.57 | 0.03 | 5.45 |
| 2415 | 9300-34800 | 4600 | 2 | 1 | 0.59 | 0.53 | 0.13 | 1.25 |
| 2415 | 9300-34800 | 4200 | 146 | 70 | 43.21 | 38.89 | 3.56 | 85.66 |
| 2415 | 5200-20200 | 2800 | 8 | 1 | 0.48 | 0.43 | 0.06 | 0.97 |
| 2415 | 5200-20200 | 2400 | 10 | 5 | 2.15 | 1.93 | 0.18 | 4.26 |
| 2415 | 5200-20200 | 2000 | 47 | 19 | 7.95 | 7.16 | 0.55 | 15.66 |
| 2415 | 5200-20200 | 1900 | 27 | 21 | 7.86 | 7.07 | 0.51 | 15.44 |
| 2415 | 4440-14680 | 1650 | 18 | 10 | 5.62 | 5.06 | 0.62 | 11.30 |
| 2415 | 4440-14680 | 1400 | 7 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415 | 4440-14680 | 1300 | 18 | 10 | 2.89 | 2.60 | 0.24 | 5.73 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2415 | 5200 | Contractual | 32 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415 | 4750 | Contractual | 23 | 2 | 1.67 | 0.00 | 0.00 | 1.67 |
| 2415 | 4750 | Outsourcing | 5 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | | 528 | 279 | 309.02 | 276.00 | 27.32 | 612.34 |
| DEMAND NO. 23 - AGRICULTURE - PSU | | | | | | | | |
| OSSOPCA | 15600-39100 | 6600 | 2 | 1 | 3.82 | 3.35 | 0.82 | 7.99 |
| OSSOPCA | 15600-39100 | 5400 | 1 | 0 | 2.59 | 2.27 | 0.55 | 5.41 |
| OSSOPCA | 9300-34800 | 4600 | 55 | 22 | 62.17 | 54.72 | 9.36 | 126.25 |
| OSSOPCA | 9300-34800 | 4200 | 13 | 13 | 27.73 | 24.27 | 4.15 | 56.15 |
| OSSOPCA | 5200-20200 | 2400 | 1 | 0 | 1.38 | 1.21 | 0.31 | 2.90 |
| OSSOPCA | 5200-20200 | 2000 | 5 | 5 | 7.06 | 6.21 | 1.51 | 14.78 |
| OSSOPCA | 5200-20200 | 1900 | 7 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSSOPCA | 4930-14680 | 1750 | 4 | 4 | 4.7 | 4.14 | 0.65 | 9.49 |
| OSSOPCA | 4860-14680 | 1600 | 14 | 14 | 16.52 | 14.53 | 3.05 | 34.10 |
| OSSOPCA | 4750-14680 | 1500 | 5 | 1 | 1.14 | 1 | 0.16 | 2.30 |
| | TOTAL | | 107 | 60 | 127.11 | 111.70 | 20.56 | 259.37 |
| APICOL | 37400-67000 | 9000 | 1 | 1 | 5.82 | 4.54 | 3.06 | 13.42 |
| APICOL | 15600-39100 | 6600 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| APICOL | 9300-34800 | 4600 | 6 | 5 | 15.01 | 14.27 | 6.86 | 36.14 |
| APICOL | 9300-34800 | 4200 | 1 | 1 | 2.83 | 3.12 | 1.35 | 7.30 |
| APICOL | 5200-20200 | 2400 | 3 | 4 | 4.45 | 3.26 | 1.73 | 9.44 |
| APICOL | 4440-7440 | 1400 | 2 | 2 | 1.08 | 0.00 | 0.00 | 1.08 |
| | TOTAL | | 16 | 13 | 29.19 | 25.19 | 13.00 | 67.38 |
| DEMAND NO. 24 - STEEL & MINES - NON PLAN | | | | | | | | |
| 2853 | 37400-67000 | 10000 | 1 | 1 | 7.80 | 6.63 | 0.09 | 14.52 |
| 2853 | 37400-67000 | 8800 | 1 | 1 | 5.76 | 4.35 | 0.00 | 10.11 |
| 2853 | 15600-39100 | 7600 | 4 | 2 | 9.10 | 7.76 | 0.00 | 16.86 |
| 2853 | 15600-39100 | 6600 | 47 | 31 | 118.50 | 100.45 | 5.24 | 224.19 |
| 2853 | 15600-39100 | 5400 | 16 | 15 | 40.79 | 34.39 | 4.14 | 79.32 |
| 2853 | 9300-34800 | 4800 | 1 | 1 | 2.68 | 2.35 | 0.00 | 5.03 |
| 2853 | 9300-34800 | 4600 | 134 | 94 | 247.28 | 211.88 | 14.02 | 473.18 |
| 2853 | 9300-34800 | 4200 | 399 | 228 | 515.41 | 445.96 | 30.37 | 991.74 |
| 2853 | 5200-20200 | 2800 | 70 | 44 | 51.45 | 45.18 | 3.90 | 100.53 |
| 2853 | 5200-20200 | 2400 | 102 | 61 | 111.41 | 94.27 | 9.81 | 215.49 |
| 2853 | 5200-20200 | 2200 | 9 | 9 | 12.02 | 10.32 | 0.96 | 23.30 |
| 2853 | 5200-20200 | 2000 | 137 | 69 | 70.40 | 60.30 | 2.92 | 133.62 |
| 2853 | 5200-20200 | 1900 | 265 | 120 | 114.24 | 97.36 | 22.79 | 234.39 |
| 2853 | 5200-20200 | 1800 | 22 | 11 | 11.58 | 9.63 | 1.81 | 23.02 |
| 2853 | 4930-14680 | 1750 | 56 | 35 | 47.99 | 40.90 | 3.65 | 92.54 |
| 2853 | 4860-14680 | 1600 | 60 | 51 | 45.26 | 40.04 | 3.81 | 89.11 |
| 2853 | 4860-14680 | 1500 | 222 | 137 | 157.41 | 133.34 | 5.47 | 296.22 |
| | TOTAL | | 1546 | 910 | 1569.08 | 1345.11 | 108.98 | 3023.17 |
| 3451 | 37400-67000 | 10000 | 3 | 3 | 21.67 | 18.25 | 1.07 | 40.99 |
| 3451 | 37400-67000 | 8800 | 4 | 4 | 23.33 | 22.19 | 2.17 | 47.69 |
| 3451 | 15600-39100 | 7600 | 3 | 1 | 4.93 | 4.07 | 0.00 | 9.00 |
| 3451 | 15600-39100 | 6600 | 2 | 2 | 8.65 | 8.38 | 0.73 | 17.76 |
| 3451 | 15600-39100 | 5400 | 1 | 1 | 3.77 | 3.63 | 0.00 | 7.40 |
| 3451 | 9300-34800 | 5400 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 9300-34800 | 4800 | 6 | 6 | 23.32 | 20.69 | 2.45 | 46.46 |
| 3451 | 9300-34800 | 4600 | 9 | 9 | 25.74 | 13.52 | 1.94 | 41.20 |
| 3451 | 9300-34800 | 4200 | 39 | 13 | 26.67 | 21.12 | 1.35 | 49.14 |
| 3451 | 5200-20200 | 2400 | 6 | 3 | 6.78 | 5.74 | 0.18 | 12.70 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 3451 | 5200-20200 | 2000 | 3 | 2 | 1.22 | 0.96 | 0.13 | 2.31 |
| 3451 | 5200-20200 | 1900 | 3 | 1 | 1.03 | 0.97 | 0.00 | 2.00 |
| 3451 | 4440-14680 | 1750 | 2 | 2 | 3.62 | 3.13 | 0.24 | 6.99 |
| 3451 | 4440-14680 | 1600 | 2 | 2 | 1.89 | 1.81 | 0.10 | 3.80 |
| 3451 | 4440-14680 | 1500 | 15 | 8 | 7.95 | 7.40 | 0.16 | 15.51 |
| | TOTAL | | 100 | 57 | 160.57 | 131.86 | 10.52 | 302.95 |
| | DEMAND NO. 24 - STEEL & MINES - PLAN | | | | | | | |
| 2852 | 15600-39100 | 6600 | 1 | 1 | 2.66 | 2.85 | 0.13 | 5.64 |
| 2852 | 5200-20200 | 2200 | 1 | 1 | 1.47 | 1.57 | 0.07 | 3.11 |
| | TOTAL | | 2 | 2 | 4.13 | 4.42 | 0.20 | 8.75 |
| | DEMAND NO. 24 - STEEL & MINES - PSU | | | | | | | |
| OMC | 37400-67000 | 8900 | 7 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OMC | 37400-67000 | 8800 | 11 | 1 | 6.25 | 5.15 | 0.14 | 11.54 |
| OMC | 37400-67000 | 8700 | 24 | 6 | 46.10 | 39.97 | 10.95 | 97.02 |
| OMC | 15600-39100 | 7600 | 9 | 7 | 28.85 | 25.02 | 4.66 | 58.53 |
| OMC | 15600-39100 | 6600 | 241 | 222 | 652.91 | 566.92 | 128.85 | 1348.68 |
| OMC | 9300-34800 | 4600 | 167 | 135 | 341.69 | 296.77 | 70.94 | 709.40 |
| OMC | 9300-34800 | 4200 | 677 | 289 | 623.05 | 543.85 | 49.29 | 1216.19 |
| OMC | 5200-20200 | 2800 | 721 | 411 | 683.01 | 594.61 | 57.88 | 1335.50 |
| OMC | 5200-20200 | 2200 | 280 | 174 | 222.43 | 194.34 | 22.58 | 439.35 |
| OMC | 5200-20200 | 2000 | 120 | 85 | 113.89 | 99.40 | 9.48 | 222.77 |
| OMC | 5200-20200 | 1900 | 570 | 501 | 616.76 | 539.11 | 59.39 | 1215.26 |
| OMC | 5200-20200 | 1800 | 605 | 593 | 520.36 | 454.36 | 56.71 | 1031.43 |
| | TOTAL | | 3432 | 2424 | 3855.30 | 3359.50 | 470.87 | 7685.67 |
| | DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - NON PLAN | | | | | | | |
| 2220 | 15600-39100 | 6600 | 6 | 2 | 68.55 | 57.06 | 5.18 | 130.79 |
| 2220 | 9300-34800 | 5400 | 12 | 9 | 36.18 | 30.58 | 2.79 | 69.55 |
| 2220 | 9300-34800 | 4600 | 55 | 47 | 130.45 | 113.85 | 10.23 | 254.53 |
| 2220 | 9300-34800 | 4200 | 119 | 77 | 208.34 | 181.38 | 15.33 | 405.05 |
| 2220 | 5200-20200 | 2800 | 32 | 23 | 22.89 | 19.73 | 1.80 | 44.42 |
| 2220 | 5200-20200 | 2400 | 25 | 15 | 28.55 | 24.62 | 2.24 | 55.41 |
| 2220 | 5200-20200 | 2000 | 51 | 28 | 31.68 | 22.68 | 3.40 | 57.76 |
| 2220 | 5200-20200 | 1900 | 162 | 132 | 168.12 | 148.74 | 13.38 | 330.24 |
| 2220 | 5200-20200 | 1800 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2220 | 4930-14680 | 1750 | 16 | 13 | 23.66 | 20.38 | 1.86 | 45.90 |
| 2220 | 4860-14680 | 1600 | 15 | 14 | 14.38 | 12.40 | 1.20 | 27.98 |
| 2220 | 4750-14680 | 1500 | 313 | 260 | 195.25 | 172.49 | 15.61 | 383.35 |
| | TOTAL | | 808 | 620 | 928.05 | 803.91 | 73.02 | 1804.98 |
| 2251 | 37400-67000 | 10000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 37400-67000 | 8700 | 2 | 2 | 7.68 | 6.73 | 1.25 | 15.66 |
| 2251 | 15600-39100 | 7600 | 1 | 1 | 3.30 | 2.95 | 0.28 | 6.53 |
| 2251 | 15600-39100 | 6600 | 5 | 4 | 15.60 | 13.52 | 0.54 | 29.66 |
| 2251 | 9300-34800 | 5400 | 3 | 3 | 9.60 | 8.18 | 1.07 | 18.85 |
| 2251 | 9300-34800 | 4800 | 7 | 7 | 20.93 | 17.70 | 1.09 | 39.72 |
| 2251 | 9300-34800 | 4600 | 11 | 10 | 29.52 | 26.08 | 1.53 | 57.13 |
| 2251 | 9300-34800 | 4200 | 61 | 22 | 39.87 | 36.35 | 2.42 | 78.64 |
| 2251 | 5200-20200 | 2400 | 14 | 8 | 12.28 | 10.01 | 1.25 | 23.54 |
| 2251 | 5200-20200 | 1900 | 7 | 3 | 4.30 | 4.14 | 0.32 | 8.76 |
| 2251 | 4930-14680 | 1750 | 2 | 2 | 2.91 | 2.54 | 0.20 | 5.65 |
| 2251 | 4860-14680 | 1600 | 4 | 3 | 3.12 | 2.67 | 0.45 | 6.24 |
| 2251 | 4750-14680 | 1500 | 28 | 19 | 18.40 | 16.10 | 1.24 | 35.74 |
| | TOTAL | | 146 | 84 | 167.51 | 146.97 | 11.64 | 326.12 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| DEMAND NO. 25 - INFORMATION & PUBLIC RELATIONS - PLAN | | | | | | | | |
| 2251 | 90000 | Fixed | 1 | 1 | 10.80 | 10.79 | 2.37 | 23.96 |
| 2251 | 80000 | Fixed | 3 | 2 | 19.20 | 19.18 | 3.80 | 42.18 |
| 2251 | 37400-67000 | 8700 | 1 | 1 | 4.94 | 4.92 | 0.87 | 10.73 |
| 2251 | 9300-34800 | 5400 | 5 | 4 | 5.98 | 5.95 | 2.24 | 14.17 |
| 2251 | 9300-34800 | 4600 | 2 | 2 | 3.05 | 3.03 | 0.92 | 7.00 |
| 2251 | 9300-34800 | 4200 | 8 | 4 | 5.53 | 5.51 | 3.64 | 14.68 |
| | TOTAL | | 20 | 14 | 49.50 | 49.38 | 13.84 | 112.72 |
| DEMAND NO. 26 - EXCISE - NON PLAN | | | | | | | | |
| 2039 | 37400-67000 | 8700 | 1 | 1 | 6.20 | 5.43 | 1.39 | 13.02 |
| 2039 | 15600-39100 | 6600 | 3 | 3 | 9.00 | 7.83 | 1.17 | 18.00 |
| 2039 | 15600-39100 | 5400 | 31 | 3 | 7.02 | 6.11 | 0.91 | 14.04 |
| 2039 | 9300-34800 | 4600 | 34 | 28 | 56.00 | 48.72 | 7.28 | 112.00 |
| 2039 | 9300-34800 | 4200 | 136 | 108 | 210.60 | 183.22 | 27.38 | 421.20 |
| 2039 | 5200-20200 | 2800 | 240 | 211 | 327.00 | 284.49 | 42.51 | 654.00 |
| 2039 | 5200-20200 | 2400 | 17 | 10 | 15.00 | 13.05 | 1.95 | 30.00 |
| 2039 | 5200-20200 | 2000 | 301 | 130 | 156.00 | 135.72 | 20.28 | 312.00 |
| 2039 | 5200-20200 | 1900 | 77 | 68 | 88.40 | 76.91 | 11.49 | 176.80 |
| 2039 | 5200-20200 | 1800 | 1198 | 942 | 884.73 | 765.97 | 130.80 | 1781.50 |
| 2039 | 4440-14680 | 1650 | 15 | 13 | 13.65 | 11.88 | 1.77 | 27.30 |
| 2039 | 4440-14680 | 1400 | 2 | 2 | 1.80 | 1.57 | 0.23 | 3.60 |
| | TOTAL | | 2055 | 1519 | 1775.40 | 1540.90 | 247.16 | 3563.46 |
| 2052 | 67000-79000 | HAG | 1 | 1 | 8.94 | 7.87 | 1.98 | 18.79 |
| 2052 | 37400-67000 | 8700 | 2 | 2 | 6.44 | 5.69 | 0.85 | 12.98 |
| 2052 | 15600-39100 | 6600 | 1 | 1 | 3.59 | 3.14 | 0.80 | 7.53 |
| 2052 | 15600-39100 | 5400 | 2 | 1 | 1.90 | 1.65 | 0.71 | 4.26 |
| 2052 | 9300-34800 | 5400 | 1 | 1 | 2.63 | 2.30 | 0.01 | 4.94 |
| 2052 | 9300-34800 | 4800 | 2 | 2 | 5.47 | 4.82 | 1.07 | 11.36 |
| 2052 | 9300-34800 | 4600 | 8 | 8 | 14.52 | 12.69 | 0.82 | 28.03 |
| 2052 | 9300-34800 | 4200 | 24 | 9 | 17.11 | 15.06 | 2.44 | 34.61 |
| 2052 | 5200-20200 | 2400 | 8 | 6 | 9.59 | 8.41 | 0.12 | 18.12 |
| 2052 | 5200-20200 | 1900 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2052 | 4930-14680 | 1750 | 2 | 2 | 2.40 | 2.09 | 0.22 | 4.71 |
| 2052 | 4860-14680 | 1600 | 2 | 2 | 2.35 | 2.03 | 0.03 | 4.41 |
| 2052 | 4750-14680 | 1500 | 7 | 6 | 4.95 | 4.35 | 1.15 | 10.45 |
| | TOTAL | | 63 | 41 | 79.89 | 70.10 | 10.20 | 160.19 |
| DEMAND NO. 26 - EXCISE - PSU | | | | | | | | |
| OSBC | 15600-39100 | 7600 | 1 | 1 | 4.19 | 3.49 | 0.37 | 8.05 |
| OSBC | 15600-39100 | 6600 | 1 | 1 | 1.96 | 3.04 | 0.81 | 5.81 |
| OSBC | 9300-34800 | 4600 | 9 | 3 | 7.13 | 5.95 | 0.48 | 13.56 |
| OSBC | 4750-7500 | PR | 25 | 10 | 12.51 | 16.09 | 2.68 | 31.28 |
| OSBC | 3050-4590 | PR | 2 | 1 | 0.63 | 0.79 | 0.15 | 1.57 |
| OSBC | 5200 | Contractual | 1 | 1 | 0.62 | 0.00 | 0.00 | 0.62 |
| | TOTAL | | 39 | 17 | 27.04 | 29.36 | 4.49 | 60.89 |
| DEMAND NO. 27 - SCIENCE & TECHNOLOGY - NON PLAN | | | | | | | | |
| 2251 | 37400-67000 | 10000 | 3 | 2 | 17.91 | 17.39 | 2.52 | 37.82 |
| 2251 | 37400-67000 | 8800 | 1 | 1 | 7.96 | 7.02 | 0.44 | 15.42 |
| 2251 | 15600-39100 | 8000 | 1 | 1 | 3.76 | 3.31 | 0.79 | 7.86 |
| 2251 | 15600-39100 | 7600 | 1 | 1 | 2.72 | 2.33 | 0.00 | 5.05 |
| 2251 | 15600-39100 | 5400 | 3 | 2 | 5.57 | 4.95 | 0.49 | 11.01 |
| 2251 | 9300-34800 | 5400 | 3 | 2 | 4.70 | 4.10 | 0.04 | 8.84 |
| 2251 | 9300-34800 | 4600 | 4 | 1 | 5.63 | 3.61 | 0.70 | 9.94 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2251 | 9300-34800 | 4200 | 18 | 9 | 20.05 | 17.59 | 0.83 | 38.47 |
| 2251 | 5200-20200 | 2400 | 4 | 3 | 4.71 | 4.15 | 0.17 | 9.03 |
| 2251 | 5200-20200 | 2200 | 4 | 3 | 4.97 | 4.35 | 0.51 | 9.83 |
| 2251 | 5200-20200 | 1900 | 2 | 1 | 1.19 | 1.05 | 0.06 | 2.30 |
| 2251 | 4440-14680 | 1750 | 3 | 3 | 3.70 | 3.21 | 0.16 | 7.07 |
| 2251 | 4440-14680 | 1600 | 12 | 12 | 13.20 | 11.55 | 1.52 | 26.27 |
| 2251 | 4440-14680 | 1500 | 6 | 4 | 4.69 | 4.11 | 0.67 | 9.47 |
| | TOTAL | | 65 | 45 | 100.76 | 88.72 | 8.90 | 198.38 |
| DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 2810 | 37400-67000 | 10000 | 1 | 1 | 0.55 | 0.53 | 0.00 | 1.08 |
| 2810 | 15600-39100 | 6600 | 0 | 1 | 2.50 | 2.15 | 0.02 | 4.67 |
| 2810 | 9300-34800 | 5400 | 3 | 4 | 13.41 | 11.46 | 3.35 | 28.22 |
| 2810 | 9300-34800 | 4600 | 13 | 13 | 34.64 | 29.07 | 6.16 | 69.87 |
| 2810 | 9300-34800 | 4200 | 5 | 25 | 54.53 | 46.39 | 14.31 | 115.23 |
| 2810 | 5200-20200 | 2400 | 0 | 2 | 3.04 | 2.58 | 0.83 | 6.45 |
| 2810 | 5200-20200 | 2200 | 91 | 92 | 132.57 | 109.17 | 22.64 | 264.38 |
| 2810 | 5200-20200 | 1900 | 1 | 4 | 5.45 | 4.66 | 1.66 | 11.77 |
| 2810 | 4930-14680 | 1750 | 29 | 53 | 62.02 | 51.58 | 12.29 | 125.89 |
| 2810 | 4930-14680 | 1500 | 0 | 27 | 29.44 | 25.29 | 9.06 | 63.79 |
| | TOTAL | | 143 | 222 | 338.15 | 282.88 | 70.32 | 691.35 |
| 3425 | 67400-79000 | | 1 | 1 | 8.35 | 7.52 | 0.29 | 16.16 |
| 3425 | 15600-39100 | 6600 | 4 | 2 | 9.14 | 8.23 | 4.10 | 21.47 |
| 3425 | 15600-39100 | 5400 | 3 | 1 | 2.40 | 4.82 | 1.07 | 8.29 |
| 3425 | 9300-34800 | 4600 | 10 | 8 | 25.43 | 22.89 | 11.42 | 59.74 |
| 3425 | 9300-34800 | 4200 | 26 | 26 | 71.60 | 64.44 | 32.15 | 168.19 |
| 3425 | 5200-20200 | 2400 | 1 | 1 | 1.83 | 1.65 | 0.82 | 4.30 |
| 3425 | 5200-20200 | 2200 | 1 | 1 | 1.56 | 1.40 | 0.70 | 3.66 |
| 3425 | 5200-20200 | 2000 | 8 | 8 | 12.17 | 10.96 | 5.46 | 28.59 |
| 3425 | 5200-20200 | 1800 | 3 | 3 | 3.87 | 3.48 | 1.74 | 9.09 |
| 3425 | 4930-14680 | 1750 | 3 | 3 | 3.71 | 3.34 | 1.67 | 8.72 |
| 3425 | 4750-14680 | 1500 | 4 | 4 | 4.59 | 4.13 | 2.06 | 10.78 |
| | TOTAL | | 64 | 58 | 144.65 | 132.86 | 61.48 | 338.99 |
| DEMAND NO. 27 - SCIENCE & TECHNOLOGY - AIDED INSTITUTIONS - PLAN | | | | | | | | |
| 3425 | 37400-67000 | 10000 | 5 | 1 | 3.86 | 6.76 | 1.51 | 12.13 |
| 3425 | 37400-67000 | 9000 | 1 | 1 | 6.95 | 6.22 | 1.45 | 14.62 |
| 3425 | 15600-39100 | 6000 | 4 | 2 | 7.33 | 6.29 | 1.47 | 15.09 |
| 3425 | 9300-34800 | 5400 | 2 | 2 | 7.33 | 5.61 | 3.97 | 16.91 |
| 3425 | 9300-34800 | 4600 | 1 | 1 | 2.57 | 1.96 | 0.97 | 5.50 |
| 3425 | 9300-34800 | 4200 | 7 | 5 | 10.74 | 8.83 | 5.29 | 24.86 |
| 3425 | 5200-20200 | 2000 | 2 | 2 | 2.94 | 1.98 | 1.84 | 6.76 |
| 3425 | 5200-20200 | 1900 | 1 | 1 | 1.39 | 0.98 | 0.84 | 3.21 |
| 3425 | 4750-14680 | 1500 | 10 | 10 | 11.35 | 7.35 | 5.97 | 24.67 |
| 3425 | 4440-7440 | 1300 | 3 | 3 | 3.30 | 2.96 | 1.48 | 7.74 |
| | | Consolidated Pay | 5 | 5 | 8.06 | 0.00 | 0.00 | 8.06 |
| | TOTAL | | 41 | 33 | 65.82 | 48.94 | 24.79 | 139.55 |
| DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN | | | | | | | | |
| 2059 | 37400-67000 | 9000 | 1 | 1 | 6.82 | 7.32 | 0.00 | 14.14 |
| 2059 | 37400-67000 | 8800 | 4 | 4 | 21.90 | 22.55 | 7.28 | 51.73 |
| 2059 | 15600-39100 | 7600 | 23 | 20 | 84.00 | 89.88 | 6.60 | 180.48 |
| 2059 | 15600-39100 | 6600 | 82 | 65 | 216.94 | 150.35 | 9.57 | 376.86 |
| 2059 | 9300-34800 | 5400 | 370 | 168 | 101.26 | 70.20 | 11.34 | 182.80 |
| 2059 | 9300-34800 | 4800 | 65 | 50 | 138.00 | 147.66 | 18.80 | 304.46 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2059 | 9300-34800 | 4600 | 429 | 225 | 424.11 | 293.87 | 16.55 | 734.53 |
| 2059 | 9300-34800 | 4200 | 779 | 647 | 736.13 | 510.03 | 40.82 | 1286.98 |
| 2059 | 5200-20200 | 2800 | 48 | 18 | 49.16 | 34.10 | 3.27 | 86.53 |
| 2059 | 5200-20200 | 2400 | 138 | 74 | 152.65 | 105.80 | 9.95 | 268.40 |
| 2059 | 5200-20200 | 2000 | 72 | 43 | 79.63 | 55.23 | 4.25 | 139.11 |
| 2059 | 5200-20200 | 1900 | 249 | 132 | 236.64 | 164.00 | 15.94 | 416.58 |
| 2059 | 4440-7440 | 1600 | 2 | 2 | 5.84 | 4.10 | 1.07 | 11.01 |
| 2059 | 4440-7440 | 1500 | 605 | 329 | 535.91 | 371.79 | 41.19 | 948.89 |
| | TOTAL | | 2867 | 1778 | 2788.99 | 2026.88 | 186.63 | 5002.50 |
| 2215 | 37400-67000 | 8800 | 3 | 3 | 20.38 | 17.36 | 1.69 | 39.43 |
| 2215 | 15600-39100 | 7600 | 4 | 3 | 10.23 | 8.71 | 0.85 | 19.79 |
| 2215 | 15600-39100 | 6600 | 38 | 19 | 62.03 | 52.83 | 5.14 | 120.00 |
| 2215 | 15600-39100 | 5400 | 58 | 44 | 135.87 | 115.72 | 11.25 | 262.84 |
| 2215 | 9300-34800 | 5400 | 18 | 15 | 32.42 | 27.61 | 2.68 | 62.71 |
| 2215 | 9300-34800 | 4800 | 4 | 4 | 8.3 | 7.07 | 0.69 | 16.06 |
| 2215 | 9300-34800 | 4600 | 153 | 107 | 218.71 | 186.28 | 18.11 | 423.10 |
| 2215 | 9300-34800 | 4200 | 351 | 287 | 569.74 | 485.26 | 47.18 | 1102.18 |
| 2215 | 5200-20200 | 2800 | 41 | 22 | 25.88 | 22.04 | 2.14 | 50.06 |
| 2215 | 5200-20200 | 2400 | 148 | 93 | 103.94 | 88.53 | 8.61 | 201.08 |
| 2215 | 5200-20200 | 2200 | 33 | 29 | 31.55 | 26.87 | 2.61 | 61.03 |
| 2215 | 5200-20200 | 2000 | 155 | 93 | 98.46 | 83.86 | 8.15 | 190.47 |
| 2215 | 5200-20200 | 1900 | 434 | 285 | 297.55 | 253.43 | 24.64 | 575.62 |
| 2215 | 5200-20200 | 1800 | 674 | 484 | 498.20 | 424.33 | 41.26 | 963.79 |
| 2215 | 4930-14680 | 1750 | 9 | 3 | 2.94 | 2.52 | 0.24 | 5.70 |
| 2215 | 4440-14680 | 1650 | 2 | 1 | 0.91 | 0.78 | 0.09 | 1.78 |
| 2215 | 4440-14680 | 1600 | 435 | 346 | 307.31 | 261.74 | 25.45 | 594.50 |
| 2215 | 4440-14680 | 1500 | 991 | 604 | 527.57 | 449.34 | 43.69 | 1020.60 |
| 2215 | 4440-14680 | 1400 | 97 | 50 | 42.94 | 36.57 | 3.56 | 83.07 |
| | TOTAL | | 3648 | 2492 | 2994.93 | 2550.85 | 248.03 | 5793.81 |
| 3451 | 67000-79000 | HAG | 1 | 1 | 9.02 | 9.02 | 0.00 | 18.04 |
| 3451 | 37400-67000 | 8800 | 3 | 3 | 17.93 | 17.84 | 1.18 | 36.95 |
| 3451 | 15600-39100 | 6600 | 3 | 2 | 7.51 | 7.47 | 0.77 | 15.75 |
| 3451 | 15600-39100 | 5400 | 2 | 1 | 2.77 | 2.75 | 0.00 | 5.52 |
| 3451 | 9300-34800 | 5400 | 2 | 2 | 5.57 | 5.54 | 0.00 | 11.11 |
| 3451 | 9300-34800 | 4800 | 7 | 5 | 13.01 | 13.01 | 0.53 | 26.55 |
| 3451 | 9300-34800 | 4600 | 12 | 9 | 22.70 | 22.68 | 2.26 | 47.64 |
| 3451 | 9300-34800 | 4200 | 31 | 6 | 13.25 | 13.25 | 0.91 | 27.41 |
| 3451 | 5200-20200 | 2400 | 9 | 1 | 1.52 | 1.52 | 0.00 | 3.04 |
| 3451 | 5200-20200 | 1900 | 10 | 5 | 7.26 | 7.22 | 0.00 | 14.48 |
| 3451 | 4930-14680 | 1750 | 1 | 1 | 1.22 | 1.22 | 0.00 | 2.44 |
| 3451 | 4860-14680 | 1600 | 3 | 3 | 3.76 | 3.74 | 0.00 | 7.50 |
| 3451 | 4750-14680 | 1500 | 18 | 13 | 14.30 | 14.24 | 0.64 | 29.18 |
| | TOTAL | | 102 | 52 | 119.82 | 119.50 | 6.29 | 245.61 |
| | DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN | | | | | | | |
| 2012 | 67000-79000 | | 1 | 1 | 9.02 | 8.90 | 0.61 | 18.53 |
| 2012 | 37400-67000 | 8700 | 4 | 4 | 23.12 | 20.78 | 3.08 | 46.98 |
| 2012 | 15600-39100 | 6600 | 3 | 3 | 14.46 | 12.47 | 1.64 | 28.57 |
| 2012 | 9300-34800 | 5400 | 4 | 4 | 12.68 | 11.69 | 0.71 | 25.08 |
| 2012 | 9300-34800 | 4800 | 37 | 21 | 46.15 | 39.50 | 3.41 | 89.06 |
| 2012 | 9300-34800 | 4600 | 4 | 4 | 7.86 | 6.95 | 0.61 | 15.42 |
| 2012 | 9300-34800 | 4200 | 11 | 9 | 19.59 | 16.57 | 2.09 | 38.25 |
| 2012 | 5200-20200 | 2800 | 1 | 1 | 1.65 | 1.45 | 0.12 | 3.22 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2012 | 5200-20200 | 2400 | 3 | 3 | 4.95 | 4.20 | 0.20 | 9.35 |
| 2012 | 5200-20200 | 2200 | 9 | 4 | 7.09 | 6.27 | 0.99 | 14.35 |
| 2012 | 5200-20200 | 1900 | 7 | 7 | 6.98 | 6.40 | 0.67 | 14.05 |
| 2012 | 4860-14680 | 1800 | 34 | 23 | 26.65 | 23.21 | 1.95 | 51.81 |
| 2012 | 4860-14680 | 1750 | 43 | 27 | 30.53 | 26.42 | 1.57 | 58.52 |
| 2012 | 4750-14680 | 1600 | 16 | 8 | 8.34 | 7.22 | 0.61 | 16.17 |
| | TOTAL | | 177 | 119 | 219.07 | 192.03 | 18.26 | 429.36 |
| 2052 | 80000 | | 1 | 1 | 9.60 | 8.32 | 0.13 | 18.05 |
| 2052 | 37400-67000 | 8700 | 3 | 3 | 20.97 | 16.67 | 1.54 | 39.18 |
| 2052 | 15600-39100 | 7600 | 22 | 12 | 54.05 | 49.76 | 4.07 | 107.88 |
| 2052 | 15600-39100 | 6600 | 20 | 11 | 43.45 | 38.56 | 1.68 | 83.69 |
| 2052 | 15600-39100 | 5400 | 13 | 8 | 30.72 | 24.86 | 0.03 | 55.61 |
| 2052 | 9300-34800 | 4800 | 10 | 5 | 17.15 | 13.36 | 1.30 | 31.81 |
| 2052 | 9300-34800 | 4600 | 10 | 7 | 16.68 | 13.72 | 1.02 | 31.42 |
| 2052 | 9300-34800 | 4200 | 3 | 3 | 5.74 | 2.74 | 0.33 | 8.81 |
| 2052 | 5200-20200 | 2400 | 100 | 70 | 89.78 | 80.65 | 0.33 | 170.76 |
| 2052 | 5200-20200 | 2200 | 17 | 7 | 7.10 | 5.37 | 0.00 | 12.47 |
| 2052 | 5200-20200 | 1900 | 45 | 32 | 41.69 | 37.96 | 2.09 | 81.74 |
| 2052 | 4860-14680 | 1800 | 42 | 19 | 28.79 | 24.48 | 0.91 | 54.18 |
| 2052 | 4860-14680 | 1750 | 39 | 34 | 46.66 | 41.74 | 1.23 | 89.63 |
| 2052 | 4860-14680 | 1600 | 37 | 15 | 19.99 | 14.38 | 0.59 | 34.96 |
| 2052 | 4860-14680 | 1500 | 25 | 8 | 9.15 | 7.28 | 1.47 | 17.90 |
| | TOTAL | | 387 | 235 | 441.52 | 379.85 | 16.72 | 838.09 |
| | DEMAND NO. 30 ENERGY - NON PLAN | | | | | | | |
| 2045 | 37400-67000 | 8800 | 2 | 2 | 10.50 | 8.95 | 2.08 | 21.53 |
| 2045 | 15600-39100 | 7600 | 5 | 5 | 25.10 | 21.33 | 2.30 | 48.73 |
| 2045 | 15600-39100 | 6600 | 24 | 16 | 64.80 | 55.96 | 6.01 | 126.77 |
| 2045 | 15600-39100 | 5400 | 1 | 1 | 2.10 | 1.78 | 0.65 | 4.53 |
| 2045 | 9300-34800 | 5400 | 8 | 8 | 32.04 | 27.54 | 4.13 | 63.71 |
| 2045 | 9300-34800 | 4600 | 32 | 18 | 45.66 | 38.36 | 4.08 | 88.10 |
| 2045 | 9300-34800 | 4200 | 31 | 9 | 17.89 | 14.89 | 2.25 | 35.03 |
| 2045 | 5200-20200 | 2800 | 5 | 5 | 6.02 | 5.11 | 1.10 | 12.23 |
| 2045 | 5200-20200 | 2400 | 7 | 4 | 4.11 | 3.48 | 0.70 | 8.29 |
| 2045 | 5200-20200 | 2200 | 9 | 9 | 10.15 | 8.62 | 1.40 | 20.17 |
| 2045 | 5200-20200 | 2000 | 8 | 7 | 8.03 | 6.83 | 1.30 | 16.16 |
| 2045 | 5200-20200 | 1900 | 13 | 12 | 7.05 | 5.98 | 1.40 | 14.43 |
| 2045 | 4930-14680 | 1750 | 1 | 1 | 1.05 | 0.89 | 1.60 | 3.54 |
| 2045 | 4860-14680 | 1600 | 15 | 15 | 12.20 | 10.36 | 0.80 | 23.36 |
| 2045 | 4750-14680 | 1500 | 10 | 4 | 2.70 | 2.30 | 0.70 | 5.70 |
| | TOTAL | | 171 | 116 | 249.40 | 212.38 | 30.50 | 492.28 |
| 2801 | 37400-67000 | 9000 | 1 | 1 | 4.70 | 4.16 | 0.29 | 9.15 |
| 2801 | 15600-39100 | 6600 | 3 | 2 | 5.05 | 4.15 | 0.86 | 10.06 |
| 2801 | 9300-34800 | 5400 | 4 | 2 | 7.90 | 6.84 | 1.10 | 15.84 |
| 2801 | 9300-34800 | 4600 | 9 | 3 | 9.08 | 8.20 | 6.82 | 24.10 |
| 2801 | 9300-34800 | 4200 | 12 | 8 | 35.19 | 12.44 | 2.52 | 50.15 |
| 2801 | 5200-20200 | 2800 | 5 | 2 | 3.53 | 3.16 | 0.36 | 7.05 |
| 2801 | 5200-20200 | 2400 | 1 | 1 | 1.67 | 1.47 | 0.43 | 3.57 |
| 2801 | 5200-20200 | 2200 | 4 | 4 | 5.75 | 5.10 | 0.50 | 11.35 |
| 2801 | 5200-20200 | 2000 | 7 | 5 | 8.62 | 7.48 | 0.84 | 16.94 |
| 2801 | 5200-20200 | 1900 | 15 | 13 | 15.15 | 13.26 | 2.07 | 30.48 |
| 2801 | 5200-20200 | 1800 | 14 | 13 | 12.62 | 10.77 | 1.16 | 24.55 |
| 2801 | 4860-14680 | 1600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2801 | 4750-14680 | 1500 | 7 | 7 | 7.59 | 6.69 | 0.96 | 15.24 |
| | TOTAL | | 83 | 61 | 116.85 | 83.72 | 17.91 | 218.48 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--------------------------------------|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 3451 | 67000-79000 | | 1 | 1 | 8.38 | 7.33 | 0.00 | 15.71 |
| 3451 | 37400-67000 | 8800 | 3 | 3 | 21.74 | 19.02 | 0.00 | 40.76 |
| 3451 | 15600-39100 | 7600 | 2 | 1 | 5.38 | 4.70 | 0.03 | 10.11 |
| 3451 | 9300-34800 | 4800 | 7 | 4 | 14.22 | 12.44 | 3.29 | 29.95 |
| 3451 | 9300-34800 | 4600 | 52 | 25 | 58.91 | 51.54 | 3.54 | 113.99 |
| 3451 | 5200-20200 | 2800 | 9 | 3 | 5.54 | 4.86 | 0.00 | 10.40 |
| 3451 | 5200-20200 | 2400 | 4 | 3 | 4.93 | 4.31 | 0.00 | 9.24 |
| 3451 | 5200-20200 | 2000 | 2 | 2 | 1.31 | 1.14 | 0.33 | 2.78 |
| 3451 | 4930-14680 | 1750 | 1 | 1 | 0.65 | 0.57 | 0.07 | 1.29 |
| 3451 | 4860-14800 | 1600 | 31 | 22 | 27.10 | 23.71 | 0.91 | 51.72 |
| | TOTAL | | 112 | 65 | 148.16 | 129.62 | 8.17 | 285.95 |
| DEMAND NO. 30 - ENERGY - PSUs | | | | | | | | |
| OHPC | 51300-73000 | 0 | 2 | 2 | 16.50 | 13.59 | 14.53 | 44.62 |
| OHPC | 37400-67000 | 9000 | 2 | 2 | 11.20 | 10.02 | 2.47 | 23.69 |
| OHPC | 37400-67000 | 8800 | 6 | 5 | 15.19 | 13.74 | 3.35 | 32.28 |
| OHPC | 37400-67000 | 8700 | 3 | 3 | 21.33 | 20.12 | 4.69 | 46.14 |
| OHPC | 15600-39100 | 7600 | 11 | 10 | 42.81 | 37.93 | 11.73 | 92.47 |
| OHPC | 15600-39100 | 6600 | 63 | 58 | 214.64 | 198.63 | 47.48 | 460.75 |
| OHPC | 9300-34800 | 5400 | 104 | 97 | 278.86 | 256.89 | 68.07 | 603.82 |
| OHPC | 9300-34800 | 4600 | 261 | 192 | 408.17 | 379.09 | 97.64 | 884.90 |
| OHPC | 9300-34800 | 4200 | 297 | 148 | 318.72 | 285.63 | 115.58 | 719.93 |
| OHPC | 5200-20200 | 3300 | 149 | 80 | 153.94 | 137.02 | 28.67 | 319.63 |
| OHPC | 5200-20200 | 2800 | 319 | 158 | 335.33 | 303.70 | 64.49 | 703.52 |
| OHPC | 5200-20200 | 2500 | 462 | 240 | 400.82 | 348.84 | 89.17 | 838.83 |
| OHPC | 5200-20200 | 2400 | 367 | 273 | 324.92 | 304.37 | 77.75 | 707.04 |
| OHPC | 5200-20200 | 2100 | 214 | 89 | 128.51 | 116.55 | 33.33 | 278.39 |
| OHPC | 5200-20200 | 1900 | 284 | 242 | 339.89 | 310.21 | 110.13 | 760.23 |
| OHPC | 4440-10200 | 1750 | 466 | 369 | 371.95 | 327.59 | 83.20 | 782.74 |
| | TOTAL | | 3010 | 1968 | 3382.78 | 3063.92 | 852.28 | 7298.98 |
| OPGC | 37400-67000 | 9000 | 3 | 3 | | | | |
| OPGC | 37400-67000 | 8900 | 4 | 2 | | | | |
| OPGC | 37400-67000 | 8800 | 4 | 4 | | | | |
| OPGC | 37400-67000 | 8700 | 14 | 14 | | | | |
| OPGC | 15600-39100 | 8000 | 9 | 9 | | | | |
| OPGC | 15600-39100 | 7600 | 41 | 41 | | | | |
| OPGC | 15600-39100 | 7100 | 29 | 21 | | | | |
| OPGC | 15600-39100 | 6600 | 40 | 33 | | | | |
| OPGC | 9300-34800 | 5400 | 81 | 73 | | | | |
| OPGC | 9300-34800 | 4600 | 87 | 63 | | 3896.60 | | 3896.60 |
| OPGC | 9300-34800 | 4200 | 201 | 181 | | | | |
| OPGC | 5200-20200 | 3800 | 42 | 42 | | | | |
| OPGC | 5200-20200 | 2800 | 35 | 35 | | | | |
| OPGC | 5200-20200 | 2500 | 45 | 26 | | | | |
| OPGC | 5200-20200 | 2100 | 22 | 5 | | | | |
| OPGC | 4440-10200 | 1750 | 4 | 0 | | | | |
| OPGC | NMRs | | 13 | 13 | | | | |
| OPGC | Contractual | | | 28 | | | | |
| OPGC | Outsourcing | | | 50 | | | | |
| | TOTAL | | 674 | 643 | | 3896.60 | | 3896.60 |
| OPTCL | 37400-67000 | 10000 | 1 | 1 | 8.36 | 7.38 | 1.84 | 17.58 |
| OPTCL | 37400-67000 | 9000 | 13 | 9 | 73.62 | 64.99 | 16.18 | 154.79 |
| OPTCL | 37400-67000 | 8800 | 12 | 9 | 73.31 | 64.71 | 16.11 | 154.13 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| OPTCL | 37400-67000 | 8700 | 23 | 14 | 113.78 | 100.44 | 25.01 | 239.23 |
| OPTCL | 15600-39100 | 7600 | 81 | 52 | 212.69 | 187.75 | 46.75 | 447.19 |
| OPTCL | 15600-39100 | 6600 | 252 | 212 | 829.74 | 732.53 | 182.36 | 1744.63 |
| OPTCL | 9300-34800 | 5400 | 303 | 129 | 334.32 | 295.11 | 73.48 | 702.91 |
| OPTCL | 9300-34800 | 4600 | 454 | 337 | 825.85 | 729.00 | 181.51 | 1736.36 |
| OPTCL | 9300-34800 | 4230 | 138 | 48 | 114.50 | 101.07 | 25.17 | 240.74 |
| OPTCL | 9300-34800 | 4200 | 390 | 178 | 423.65 | 373.97 | 93.11 | 890.73 |
| OPTCL | 5200-20200 | 3330 | 226 | 71 | 106.77 | 94.25 | 23.47 | 224.49 |
| OPTCL | 5200-20200 | 2830 | 520 | 186 | 263.32 | 232.44 | 57.87 | 553.63 |
| OPTCL | 5200-20200 | 2530 | 1065 | 262 | 357.06 | 315.18 | 78.48 | 750.72 |
| OPTCL | 5200-20200 | 2430 | 450 | 275 | 369.92 | 326.54 | 81.30 | 777.76 |
| OPTCL | 5200-20200 | 2130 | 582 | 255 | 329.53 | 290.88 | 72.43 | 692.84 |
| OPTCL | 5200-20200 | 1930 | 12 | 19 | 23.88 | 21.08 | 5.25 | 50.21 |
| OPTCL | 4440-10200 | 1780 | 997 | 822 | 901.40 | 795.69 | 198.11 | 1895.20 |
| OPTCL | 18000&12000 | Consolidated Pay | | 153 | 404.81 | 357.16 | 88.93 | 850.90 |
| | TOTAL | | 5519 | 3032 | 5766.51 | 5090.17 | 1267.36 | 12124.04 |
| GRIDCO | 37400-67000 | 9000 | 0 | 1 | 5.73 | 5.73 | 0.29 | 11.75 |
| GRIDCO | 37400-67000 | 8800 | 0 | 1 | 5.88 | 5.88 | 0.29 | 12.05 |
| GRIDCO | 37400-67000 | 8700 | 0 | 2 | 8.79 | 8.79 | 2.20 | 19.78 |
| GRIDCO | 15600-39100 | 7600 | 0 | 9 | 39.35 | 39.35 | 6.50 | 85.20 |
| GRIDCO | 15600-39100 | 6600 | 0 | 10 | 35.67 | 35.67 | 7.42 | 78.76 |
| GRIDCO | 15600-39100 | 5400 | 0 | 11 | 29.23 | 33.55 | 5.71 | 68.49 |
| GRIDCO | 9300-34800 | 4200 | 0 | 2 | 5.11 | 5.11 | 0.79 | 11.01 |
| GRIDCO | 5200-20200 | 3330 | 0 | 1 | 2.23 | 2.23 | 0.11 | 4.57 |
| GRIDCO | 5200-20200 | 2830 | 0 | 6 | 12.35 | 12.35 | 2.38 | 27.08 |
| GRIDCO | 5200-20200 | 2530 | 0 | 1 | 1.85 | 1.85 | 0.74 | 4.44 |
| GRIDCO | 5200-20200 | 1930 | 0 | 3 | 5.37 | 5.37 | 1.28 | 12.02 |
| GRIDCO | 4440-10200 | 1780 | 0 | 3 | 4.60 | 4.60 | 1.01 | 10.21 |
| | TOTAL | | 0 | 50 | 156.16 | 160.48 | 28.72 | 345.36 |
| | DEMAND NO. 31 - TEXTILES & HANDLOOM - NON PLAN | | | | | | | |
| 2851 | 37400-67000 | 9000 | 2 | 2 | 13.02 | 10.86 | 1.30 | 25.18 |
| 2851 | 15600-39100 | 7600 | 7 | 2 | 8.35 | 7.69 | 1.79 | 17.83 |
| 2851 | 15600-39100 | 6600 | 17 | 14 | 10.00 | 8.67 | 2.57 | 21.24 |
| 2851 | 15600-39100 | 5400 | 3 | 2 | 5.64 | 5.10 | 0.83 | 11.57 |
| 2851 | 9300-34800 | 4800 | 2 | 1 | 3.09 | 3.09 | 0.30 | 6.48 |
| 2851 | 9300-34800 | 4600 | 50 | 31 | 84.81 | 67.88 | 27.39 | 180.08 |
| 2851 | 9300-34800 | 4200 | 594 | 469 | 942.51 | 901.52 | 33.98 | 1878.01 |
| 2851 | 5200-20200 | 2800 | 29 | 19 | 32.40 | 27.01 | 3.92 | 63.33 |
| 2851 | 5200-20200 | 2400 | 111 | 45 | 65.66 | 52.97 | 13.69 | 132.32 |
| 2851 | 5200-20200 | 2200 | 4 | 2 | 3.20 | 2.53 | 0.66 | 6.39 |
| 2851 | 5200-20200 | 2000 | 119 | 87 | 85.16 | 63.25 | 8.71 | 157.12 |
| 2851 | 5200-20200 | 1900 | 149 | 83 | 77.96 | 56.55 | 8.15 | 142.66 |
| 2851 | 4930-14680 | 1750 | 13 | 4 | 4.80 | 4.09 | 0.88 | 9.77 |
| 2851 | 4860-14680 | 1600 | 39 | 30 | 32.14 | 25.04 | 3.69 | 60.87 |
| 2851 | 4750-14680 | 1500 | 499 | 431 | 490.83 | 390.43 | 75.51 | 956.77 |
| 2851 | 29510 | Contractual | 1 | 1 | 6.02 | 0.00 | 0.00 | 6.02 |
| 2851 | 9300 | Consolidated Pay | 9 | 8 | 8.93 | 0.00 | 0.00 | 8.93 |
| 2851 | 6242 | Contractual | 1 | 1 | 0.75 | 0.00 | 0.00 | 0.75 |
| 2851 | 1900 | Consolidated Pay | 20 | 16 | 3.65 | 0.00 | 0.00 | 3.65 |
| | TOTAL | | 1669 | 1248 | 1878.92 | 1626.68 | 183.37 | 3688.97 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 1.87 | 1.49 | 0.00 | 3.36 |
| 3451 | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 3451 | 15600-39100 | 7600 | 1 | 1 | 4.19 | 3.64 | 0.83 | 8.66 |
| 3451 | 15600-39100 | 5400 | 2 | 1 | 2.86 | 2.50 | 0.59 | 5.95 |
| 3451 | 9300-34800 | 5400 | 1 | 1 | 2.31 | 2.06 | 0.00 | 4.37 |
| 3451 | 9300-34800 | 4800 | 3 | 3 | 5.84 | 5.16 | 0.08 | 11.08 |
| 3451 | 9300-34800 | 4600 | 5 | 5 | 13.76 | 11.86 | 0.56 | 26.18 |
| 3451 | 9300-34800 | 4200 | 14 | 5 | 10.39 | 9.24 | 1.10 | 20.73 |
| 3451 | 5200-20200 | 2400 | 2 | 2 | 2.76 | 2.44 | 0.03 | 5.23 |
| 3451 | 5200-20200 | 1900 | 2 | 2 | 2.95 | 2.59 | 0.06 | 5.60 |
| 3451 | 4930-14680 | 1750 | 1 | 1 | 1.15 | 1.01 | 0.04 | 2.20 |
| 3451 | 4860-14680 | 1600 | 3 | 2 | 2.39 | 2.10 | 0.08 | 4.57 |
| 3451 | 4750-14680 | 1500 | 11 | 9 | 10.03 | 8.90 | 0.86 | 19.79 |
| 3451 | 5200 | Consolidated Pay | 2 | 2 | 1.45 | 0.00 | 0.00 | 1.45 |
| 3451 | 10000 | Consolidated Pay | 3 | 3 | 3.86 | 0.00 | 0.00 | 3.86 |
| | TOTAL | | 52 | 38 | 65.81 | 52.99 | 4.23 | 123.03 |
| DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - NON-PLAN | | | | | | | | |
| 3451 | 67000-79000 | | 1 | 1 | 8.65 | 6.64 | 0.12 | 15.41 |
| 3451 | 15600-39100 | 8800 | 1 | 1 | 5.76 | 4.42 | 0.03 | 10.21 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 4.93 | 3.78 | 0.03 | 8.74 |
| 3451 | 15600-39100 | 5400 | 1 | 1 | 4.74 | 3.64 | 0.03 | 8.41 |
| 3451 | 9300-34800 | 5400 | 1 | 1 | 4.08 | 3.13 | 0.03 | 7.24 |
| 3451 | 9300-34800 | 4600 | 4 | 2 | 7.42 | 5.70 | 0.93 | 14.05 |
| 3451 | 9300-34800 | 4200 | 17 | 3 | 7.12 | 5.46 | 0.31 | 12.89 |
| 3451 | 5200-20200 | 2400 | 2 | 2 | 5.20 | 3.99 | 0.61 | 9.80 |
| 3451 | 5200-20200 | 2000 | 2 | 2 | 2.47 | 1.90 | 0.55 | 4.92 |
| 3451 | 4440-14680 | 1650 | 2 | 2 | 2.40 | 1.84 | 0.25 | 4.49 |
| 3451 | 4440-14680 | 1400 | 16 | 15 | 17.16 | 13.17 | 1.14 | 31.47 |
| | TOTAL | | 48 | 31 | 69.93 | 53.67 | 4.03 | 127.63 |
| 3452 | 37400-67000 | 8900 | 1 | 1 | 6.36 | 5.52 | 0.00 | 11.88 |
| 3452 | 15600-39100 | 6600 | 2 | 2 | 8.34 | 7.24 | 0.00 | 15.58 |
| 3452 | 9300-34800 | 4600 | 8 | 7 | 12.03 | 10.44 | 1.09 | 23.56 |
| 3452 | 9300-34800 | 4200 | 50 | 36 | 71.40 | 61.96 | 1.31 | 134.67 |
| 3452 | 5200-20200 | 2800 | 40 | 30 | 29.66 | 25.74 | 2.00 | 57.40 |
| 3452 | 5200-20200 | 2400 | 13 | 11 | 2.95 | 2.56 | 1.57 | 7.08 |
| 3452 | 5200-20200 | 2200 | 2 | 2 | 1.83 | 1.59 | 0.20 | 3.62 |
| 3452 | 5200-20200 | 2000 | 20 | 13 | 11.89 | 10.32 | 1.37 | 23.58 |
| 3452 | 4440-14680 | 1650 | 28 | 26 | 19.57 | 16.98 | 8.65 | 45.20 |
| 3452 | 4440-14680 | 1400 | 167 | 141 | 181.21 | 157.26 | 16.83 | 355.30 |
| 3452 | 4440-14680 | 1300 | 9 | 2 | 1.42 | 1.23 | 0.19 | 2.84 |
| | TOTAL | | 340 | 271 | 346.66 | 300.84 | 33.21 | 680.71 |
| DEMAND NO. 32 - TOURISM & CULTURE- TOURISM - PSU | | | | | | | | |
| OTDC | 37400-67000 | 8800 | 1 | 0 | 0.00 | 0 | 0 | 0.00 |
| OTDC | 15600-39100 | 6600 | 1 | 3 | 11.61 | 6.73 | 1.77 | 20.11 |
| OTDC | 9300-34800 | 5400 | 1 | 1 | 3.13 | 1.82 | 0.50 | 5.45 |
| OTDC | 9300-34800 | 4600 | 4 | 4 | 10.82 | 6.28 | 1.65 | 18.75 |
| OTDC | 9300-34800 | 4200 | 13 | 14 | 31.53 | 18.29 | 4.76 | 54.58 |
| OTDC | 5200-20200 | 2800 | 19 | 9 | 14.71 | 8.54 | 2.23 | 25.48 |
| OTDC | 5200-20200 | 2400 | 29 | 27 | 38.36 | 22.25 | 5.78 | 66.39 |
| OTDC | 5200-20200 | 2200 | 5 | 5 | 5.63 | 3.26 | 0.87 | 9.76 |
| OTDC | 5200-20200 | 2000 | 7 | 6 | 7.52 | 4.36 | 1.16 | 13.04 |
| OTDC | 5200-20200 | 1900 | 26 | 31 | 34.28 | 19.88 | 5.17 | 59.33 |
| OTDC | 5200-20200 | 1800 | 61 | 31 | 32.55 | 18.88 | 4.91 | 56.34 |
| OTDC | 4930-14680 | 1750 | 5 | 4 | 4.68 | 2.72 | 0.73 | 8.13 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| OTDC | 4860-14680 | 1600 | 133 | 99 | 93.00 | 53.94 | 13.98 | 160.92 |
| OTDC | 4750-14680 | 1500 | 131 | 97 | 85.65 | 49.67 | 12.87 | 148.19 |
| OTDC | 2550-3200 | | 0 | 1 | 0.53 | 0.52 | 0.06 | 1.11 |
| | TOTAL | | 436 | 332 | 374.00 | 217.14 | 56.44 | 647.58 |
| DEMAND NO. 32 - TOURISM & CULTURE - CULTURE - NON PLAN | | | | | | | | |
| 2205 | 37400-67000 | 9000 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205 | 15600-39100 | 7600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205 | 15600-39100 | 6600 | 2 | 1 | 4.45 | 3.83 | 1.08 | 9.36 |
| 2205 | 9300-34800 | 5400 | 32 | 13 | 62.12 | 53.42 | 1.20 | 116.74 |
| 2205 | 9300-34800 | 4600 | 31 | 15 | 71.29 | 61.31 | 4.93 | 137.53 |
| 2205 | 9300-34800 | 4200 | 150 | 97 | 241.58 | 204.67 | 15.42 | 461.67 |
| 2205 | 5200-20200 | 2800 | 2 | 2 | 4.11 | 3.53 | 0.67 | 8.31 |
| 2205 | 5200-20200 | 2400 | 23 | 17 | 53.42 | 45.94 | 3.99 | 103.35 |
| 2205 | 5200-20200 | 2200 | 2 | 1 | 1.60 | 1.38 | 0.86 | 3.84 |
| 2205 | 5200-20200 | 2000 | 14 | 7 | 8.48 | 7.29 | 1.60 | 17.37 |
| 2205 | 5200-20200 | 1900 | 68 | 47 | 59.51 | 51.18 | 4.77 | 115.46 |
| 2205 | 5200-20200 | 1800 | 5 | 2 | 1.97 | 1.69 | 0.70 | 4.36 |
| 2205 | 4930-14680 | 1750 | 39 | 21 | 30.50 | 26.23 | 5.17 | 61.90 |
| 2205 | 4860-14680 | 1600 | 20 | 14 | 10.91 | 9.38 | 1.52 | 21.81 |
| 2205 | 4750-14680 | 1500 | 225 | 186 | 96.36 | 82.87 | 9.18 | 188.41 |
| | TOTAL | | 616 | 423 | 646.30 | 552.72 | 51.09 | 1250.11 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 1.20 | 1.08 | 0.00 | 2.28 |
| 2251 | 15600-39100 | 6600 | 1 | 1 | 4.74 | 4.08 | 0.09 | 8.91 |
| 2251 | 9300-34800 | 5400 | 2 | 1 | 4.10 | 3.53 | 0.07 | 7.70 |
| 2251 | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 9300-34800 | 4200 | 11 | 3 | 11.57 | 10.09 | 0.34 | 22.00 |
| 2251 | 5200-20200 | 2400 | 1 | 1 | 1.59 | 1.37 | 0.04 | 3.00 |
| 2251 | 5200-20200 | 1900 | 2 | 2 | 2.74 | 2.36 | 0.02 | 5.12 |
| 2251 | 4440-14680 | 1400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 4440-14680 | 1300 | 7 | 6 | 6.36 | 5.47 | 0.13 | 11.96 |
| | TOTAL | | 27 | 15 | 32.30 | 27.98 | 0.69 | 60.97 |
| DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 2205 | 37400-67000 | 10000 | 6 | 2 | 12.05 | 10.85 | 0 | 22.90 |
| 2205 | 37400-67000 | 9000 | 2 | 2 | 11.76 | 10.58 | 0.00 | 22.34 |
| 2205 | 15600-39100 | 8000 | 6 | 5 | 15.60 | 14.04 | 0.00 | 29.64 |
| 2205 | 15600-39100 | 7600 | 1 | 1 | 3.08 | 2.77 | 0.00 | 5.85 |
| 2205 | 15600-39100 | 6600 | 1 | 1 | 4.74 | 4.27 | 0.00 | 9.01 |
| 2205 | 15600-39100 | 6000 | 7 | 5 | 14.45 | 13.01 | 0.00 | 27.46 |
| 2205 | 9300-34800 | 5400 | 2 | 1 | 4.10 | 3.69 | 0.00 | 7.79 |
| 2205 | 9300-34800 | 4600 | 2 | 2 | 6.33 | 5.70 | 0.83 | 12.86 |
| 2205 | 9300-34800 | 4200 | 13 | 3 | 4.29 | 3.86 | 0.65 | 8.80 |
| 2205 | 5200-20200 | 2400 | 5 | 5 | 4.56 | 4.10 | 0.85 | 9.51 |
| 2205 | 5200-20200 | 2000 | 4 | 2 | 1.95 | 1.76 | 0.35 | 4.06 |
| 2205 | 5200-20200 | 1900 | 2 | 2 | 3.05 | 2.75 | 0.25 | 6.05 |
| 2205 | 4930-14680 | 1750 | 1 | 1 | 0.81 | 0.73 | 0.15 | 1.69 |
| 2205 | 4860-14680 | 1600 | 1 | 1 | 0.79 | 0.71 | 0.12 | 1.62 |
| 2205 | 4750-14680 | 1500 | 2 | 2 | 1.54 | 1.39 | 0.25 | 3.18 |
| 2205 | 4440-7440 | 1600 | 4 | 2 | 1.65 | 1.49 | 0.20 | 3.34 |
| 2205 | 4440-14680 | 1400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205 | 4440-14680 | 1300 | 7 | 6 | 4.75 | 4.28 | 0.52 | 9.55 |
| | TOTAL | | 67 | 43 | 95.50 | 85.98 | 4.17 | 185.65 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| DEMAND NO 32 TOURISM & CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN | | | | | | | | |
| 2205 | 9300-34800 | 5400 | 1 | 1 | 2.79 | 2.51 | 0.08 | 5.38 |
| 2205 | 9300-34800 | 4600 | 2 | 2 | 4.96 | 4.46 | 0.56 | 9.98 |
| 2205 | 9300-34800 | 4200 | 8 | 7 | 16.08 | 14.47 | 1.53 | 32.08 |
| 2205 | 4440-14680 | 1400 | 8 | 5 | 5.42 | 4.88 | 0.87 | 11.17 |
| 2205 | 4440-14680 | 1300 | 6 | 5 | 4.69 | 4.22 | 3.50 | 12.41 |
| 2205 | 6500-10500 | PR | 5 | 2 | 4.20 | 3.78 | 0.62 | 8.60 |
| 2205 | 5000-8000 | PR | 5 | 2 | 1.31 | 1.18 | 0.19 | 2.68 |
| 2205 | 35000 | Contractual | 1 | 1 | 4.20 | 0.00 | 0.00 | 4.20 |
| | TOTAL | | 36 | 25 | 43.65 | 35.50 | 7.35 | 86.50 |
| DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN | | | | | | | | |
| 2403 | 37400-67000 | 8700 | 1 | 1 | 6.39 | 5.54 | 0.42 | 12.35 |
| 2403 | 15600-39100 | 7600 | 9 | 2 | 7.04 | 6.11 | 0.46 | 13.61 |
| 2403 | 15600-39100 | 6600 | 193 | 42 | 145.47 | 126.16 | 9.78 | 281.41 |
| 2403 | 15600-39100 | 5400 | 1 | 1 | 3.40 | 2.94 | 0.22 | 6.56 |
| 2403 | 9300-34800 | 5400 | 355 | 294 | 822.85 | 713.10 | 54.97 | 1590.92 |
| 2403 | 9300-34800 | 4600 | 586 | 446 | 1229.19 | 1064.29 | 81.54 | 2375.02 |
| 2403 | 9300-34800 | 4200 | 298 | 172 | 469.38 | 407.07 | 31.57 | 908.02 |
| 2403 | 5200-20200 | 2800 | 675 | 433 | 690.90 | 598.32 | 46.40 | 1335.62 |
| 2403 | 5200-20200 | 2400 | 162 | 103 | 161.78 | 140.31 | 10.88 | 312.97 |
| 2403 | 5200-20200 | 2000 | 2078 | 1488 | 2306.57 | 1997.79 | 151.93 | 4456.29 |
| 2403 | 5200-20200 | 1900 | 385 | 266 | 410.29 | 355.83 | 27.59 | 793.71 |
| 2403 | 4930-14680 | 1750 | 56 | 13 | 15.69 | 13.61 | 1.03 | 30.33 |
| 2403 | 4960-14680 | 1600 | 41 | 15 | 17.92 | 15.54 | 1.17 | 34.63 |
| 2403 | 4750-14680 | 1500 | 3493 | 2241 | 2654.08 | 2297.90 | 173.24 | 5125.22 |
| | TOTAL | | 8333 | 5517 | 8940.95 | 7744.51 | 591.20 | 17276.66 |
| 2404 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 9300-34800 | 4200 | 22 | 12 | 29.40 | 26.53 | 3.47 | 59.40 |
| 2404 | 5200-20200 | 2400 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 5200-20200 | 1900 | 5 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 4930-14680 | 1750 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 4750-14680 | 1500 | 5 | 1 | 1.06 | 0.09 | 0.01 | 1.16 |
| | TOTAL | | 37 | 13 | 30.46 | 26.62 | 3.48 | 60.56 |
| 2405 | 37400-67000 | 10000 | 1 | 1 | 7.80 | 6.71 | 0.19 | 14.70 |
| 2405 | 15600-39100 | 7600 | 5 | 5 | 23.74 | 20.42 | 2.21 | 46.37 |
| 2405 | 15600-39100 | 6600 | 20 | 5 | 21.85 | 18.79 | 2.03 | 42.67 |
| 2405 | 15600-39100 | 5400 | 41 | 26 | 19.74 | 16.98 | 1.84 | 38.56 |
| 2405 | 9300-34800 | 4800 | 7 | 4 | 10.08 | 8.67 | 0.94 | 19.69 |
| 2405 | 9300-34800 | 4600 | 449 | 258 | 546.32 | 469.84 | 50.81 | 1066.97 |
| 2405 | 9300-34800 | 4200 | 159 | 102 | 230.02 | 197.82 | 21.39 | 449.23 |
| 2405 | 5200-20200 | 2800 | 10 | 6 | 11.16 | 9.60 | 1.04 | 21.80 |
| 2405 | 5200-20200 | 2400 | 108 | 57 | 103.28 | 88.82 | 9.61 | 201.71 |
| 2405 | 5200-20200 | 2200 | 11 | 11 | 20.16 | 17.34 | 1.88 | 39.38 |
| 2405 | 5200-20200 | 2000 | 20 | 12 | 18.12 | 15.58 | 1.68 | 35.38 |
| 2405 | 5200-20200 | 1900 | 286 | 205 | 298.54 | 256.74 | 27.52 | 582.80 |
| 2405 | 5200-20200 | 1800 | 303 | 156 | 216.65 | 186.32 | 20.15 | 423.12 |
| 2405 | 4930-14680 | 1750 | 4 | 4 | 4.58 | 3.94 | 0.43 | 8.95 |
| 2405 | 4860-14680 | 1600 | 6 | 6 | 8.03 | 6.91 | 0.56 | 15.50 |
| 2405 | 4750-14680 | 1500 | 328 | 243 | 324.15 | 276.64 | 30.15 | 630.94 |
| | TOTAL | | 1758 | 1101 | 1864.22 | 1601.12 | 172.43 | 3637.77 |
| 2415 | 15600-39100 | 6600 | 1 | 1 | 3.65 | 3.14 | 0.34 | 7.13 |
| 2415 | 9300-34800 | 4600 | 25 | 17 | 31.65 | 27.50 | 3.42 | 62.57 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2415 | 9300-34800 | 4200 | 4 | 4 | 7.26 | 6.24 | 0.68 | 14.18 |
| 2415 | 5200-20200 | 2800 | 2 | 2 | 3.53 | 3.04 | 0.33 | 6.90 |
| 2415 | 5200-20200 | 2400 | 5 | 2 | 3.15 | 2.71 | 0.29 | 6.15 |
| 2415 | 5200-20200 | 1900 | 13 | 4 | 5.67 | 4.88 | 0.53 | 11.08 |
| 2415 | 5200-20200 | 1800 | 19 | 11 | 15.05 | 12.94 | 1.54 | 29.53 |
| 2415 | 4930-14680 | 1750 | 6 | 3 | 2.62 | 2.25 | 0.24 | 5.11 |
| 2415 | 4750-14680 | 1500 | 19 | 15 | 10.54 | 9.06 | 0.98 | 20.58 |
| | TOTAL | | 94 | 59 | 83.12 | 71.76 | 8.35 | 163.23 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 6.38 | 5.74 | 0.00 | 12.12 |
| 3451 | 37400-67000 | 8800 | 1 | 1 | 5.71 | 5.14 | 0.00 | 10.85 |
| 3451 | 15600-39100 | 7600 | 3 | 3 | 13.10 | 11.72 | 2.60 | 27.42 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 3.24 | 2.90 | 0.00 | 6.14 |
| 3451 | 9300-34800 | 5400 | 2 | 2 | 5.90 | 5.28 | 0.59 | 11.77 |
| 3451 | 9300-34800 | 4800 | 8 | 7 | 18.09 | 16.28 | 0.87 | 35.24 |
| 3451 | 9300-34800 | 4900 | 69 | 29 | 73.40 | 66.77 | 6.09 | 146.26 |
| 3451 | 9300-34800 | 4200 | 8 | 6 | 11.12 | 10.01 | 0.95 | 22.08 |
| 3451 | 9300-34800 | 2800 | 2 | 2 | 3.52 | 3.17 | 0.00 | 6.69 |
| 3451 | 5200-20200 | 2400 | 5 | 4 | 7.38 | 6.61 | 0.28 | 14.27 |
| 3451 | 5200-20200 | 1900 | 7 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 4480-14680 | 1750 | 7 | 3 | 6.07 | 5.38 | 1.24 | 12.69 |
| 3451 | 4480-14680 | 1600 | 7 | 3 | 3.48 | 3.30 | 0.36 | 7.14 |
| 3451 | 4480-14680 | 1500 | 8 | 5 | 4.38 | 3.94 | 0.37 | 8.69 |
| | TOTAL | | 129 | 67 | 161.77 | 146.24 | 13.35 | 321.36 |
| | DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN | | | | | | | |
| 2403 | 9300-34800 | 4200 | 7 | 3 | 10.53 | 8.78 | 1.06 | 20.37 |
| 2403 | 5200-20200 | 2800 | 44 | 32 | 65.62 | 54.67 | 6.58 | 126.87 |
| | TOTAL | | 51 | 35 | 76.15 | 63.45 | 7.64 | 147.24 |
| 2404 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 9300-34800 | 4200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 5200-20200 | 2400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 5200-20200 | 2000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 5200-20200 | 1900 | 5 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404 | 4440-7440 | 1300 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | | 11 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DEMAND NO. 33 -F&ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA) | | | | | | | |
| 2403 | 9300-34800 | 4200 | 36 | 7 | 16.64 | 14.66 | 2.96 | 34.26 |
| 2403 | 5200-20200 | 2000 | 6 | 4 | 5.22 | 4.58 | 1.81 | 11.61 |
| 2403 | 4440-14680 | 1600 | 1 | 1 | 1.20 | 1.06 | 0.28 | 2.54 |
| 2403 | 4440-14680 | 1300 | 4 | 2 | 1.87 | 1.65 | 0.81 | 4.33 |
| 2403 | Contractual | 0 | 1 | 1 | 0.84 | 0.00 | 0.10 | 0.94 |
| | TOTAL | | 48 | 15 | 25.77 | 21.95 | 5.96 | 53.68 |
| 2405 | 9300-34800 | 4600 | 141 | 70 | 109.12 | 67.41 | 7.21 | 183.74 |
| 2405 | 5200-20200 | 1800 | 14 | 9 | 15.44 | 9.54 | 0.93 | 25.91 |
| 2405 | 4860-14680 | 1600 | 12 | 10 | 12.81 | 7.92 | 1.05 | 21.78 |
| | TOTAL | | 167 | 89 | 137.37 | 84.87 | 9.19 | 231.43 |
| | DEMAND NO. 33 -F&ARD - PSU | | | | | | | |
| OPDC | 9350-14550 | PR | 0 | 1 | 2.33 | 2.39 | 0.38 | 5.10 |
| OPDC | 6500-10500 | PR | 0 | 1 | 1.78 | 1.84 | 0.28 | 3.90 |
| OPDC | 5000-8000 | PR | 0 | 5 | 6.74 | 6.94 | 1.19 | 14.87 |
| OPDC | 4750-7500 | PR | 0 | 12 | 15.12 | 15.60 | 2.70 | 33.42 |
| OPDC | 4500-7000 | PR | 0 | 2 | 2.29 | 2.36 | 0.42 | 5.07 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| OPDC | 3600-5600 | PR | 0 | 4 | 3.96 | 4.08 | 0.34 | 8.38 |
| OPDC | 3200-4900 | PR | 0 | 22 | 19.32 | 19.92 | 3.70 | 42.94 |
| OPDC | 3050-4590 | PR | 0 | 24 | 17.76 | 18.24 | 1.79 | 37.79 |
| OPDC | 2750-4400 | PR | 0 | 2 | 1.48 | 1.52 | 0.29 | 3.29 |
| OPDC | 2610-3540 | PR | 0 | 27 | 17.52 | 18.00 | 2.40 | 37.92 |
| OPDC | 2550-3200 | PR | 0 | 25 | 15.12 | 15.67 | 2.42 | 33.21 |
| | TOTAL | | 0 | 124 | 101.09 | 104.17 | 15.53 | 220.79 |
| OSFCF | 5300-8300 | PR | 1 | 1 | 1.17 | 1.32 | 0.12 | 2.61 |
| OSFCF | 4750-7500 | PR | 1 | 1 | 0.88 | 0.99 | 0.09 | 1.96 |
| OSFCF | 4000-6000 | PR | 4 | 4 | 3.63 | 4.10 | 0.42 | 8.15 |
| OSFCF | 3050-4590 | PR | 17 | 13 | 8.97 | 10.10 | 0.98 | 20.05 |
| OSFCF | 2550-3200 | PR | 10 | 7 | 3.97 | 4.48 | 0.44 | 8.89 |
| | TOTAL | | 33 | 26 | 18.62 | 20.99 | 2.05 | 41.66 |
| OPOLFED | 2150-3350 | PR | 1 | 1 | 0.44 | 4.06 | 0.28 | 4.78 |
| OPOLFED | 1000-1350 | PR | 16 | 16 | 2.56 | 23.88 | 1.10 | 27.54 |
| OPOLFED | 686-886 | PR | 18 | 18 | 1.82 | 17.39 | 1.00 | 20.21 |
| | TOTAL | | 35 | 35 | 4.82 | 45.33 | 2.38 | 52.53 |
| DEMAND NO. 34 - CO-OPERATION - NON PLAN | | | | | | | | |
| 2015 | 80000 | | 1 | 1 | 4.96 | 8.25 | 0 | 13.21 |
| 2015 | 15600-39100 | 6600 | 1 | 1 | 1.88 | 1.69 | 0.47 | 4.04 |
| 2015 | 9300-34800 | 4600 | 3 | 1 | 0.55 | 0.49 | 0.11 | 1.15 |
| 2015 | 9300-34800 | 4200 | 8 | 5 | 5.82 | 5.17 | 0.9 | 11.89 |
| 2015 | 5200-20200 | 1900 | 2 | 2 | 1.28 | 1.13 | 0.38 | 2.79 |
| | TOTAL | | 15 | 10 | 14.49 | 16.73 | 1.86 | 33.08 |
| 2425 | 37400-67000 | 8700 | 3 | 1 | 5.56 | 4.89 | 0.00 | 10.45 |
| 2425 | 15600-39100 | 7600 | 3 | 3 | 11.79 | 10.47 | 1.39 | 23.65 |
| 2425 | 15600-39100 | 6600 | 29 | 19 | 59.73 | 49.29 | 8.27 | 117.29 |
| 2425 | 15600-39100 | 5400 | 2 | 2 | 4.26 | 3.75 | 0.59 | 8.60 |
| 2425 | 9300-34800 | 4600 | 129 | 72 | 221.92 | 194.47 | 24.59 | 440.98 |
| 2425 | 9300-34800 | 4200 | 1880 | 1010 | 2435.20 | 2124.37 | 227.82 | 4787.39 |
| 2425 | 5200-20200 | 2800 | 13 | 3 | 5.14 | 4.52 | 0.00 | 9.66 |
| 2425 | 5200-20200 | 2400 | 178 | 107 | 152.10 | 131.02 | 26.37 | 309.49 |
| 2425 | 5200-20200 | 2200 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2425 | 5200-20200 | 2000 | 28 | 23 | 32.40 | 28.51 | 2.08 | 62.99 |
| 2425 | 5200-20202 | 1900 | 201 | 148 | 149.91 | 126.75 | 25.74 | 302.40 |
| 2425 | 5200-20202 | 1800 | 5 | 5 | 5.97 | 4.96 | 0.94 | 6.91 |
| 2425 | 4930-14680 | 1750 | 12 | 9 | 10.75 | 9.46 | 1.52 | 21.73 |
| 2425 | 4440-14680 | 1650 | 5 | 3 | 3.48 | 2.99 | 0.12 | 6.59 |
| 2425 | 4440-14680 | 1600 | 221 | 160 | 152.32 | 132.04 | 8.38 | 292.74 |
| 2425 | 4440-14680 | 1500 | 407 | 284 | 291.09 | 248.90 | 22.74 | 562.73 |
| 2425 | 4440-14680 | 1400 | 20 | 19 | 21.09 | 17.67 | 2.92 | 41.68 |
| 2425 | 4440-14680 | 1300 | 35 | 20 | 19.10 | 16.36 | 1.62 | 37.08 |
| | TOTAL | | 3173 | 1888 | 3581.81 | 3105.46 | 355.09 | 7042.36 |
| 2435 | 15600-39100 | 6600 | 2 | 1 | 3.36 | 2.98 | 0.67 | 7.01 |
| 2435 | 9300-34800 | 5400 | 1 | 1 | 3.88 | 3.55 | 0.79 | 8.22 |
| 2435 | 9300-34800 | 4600 | 6 | 0 | 3.95 | 3.32 | 0.50 | 7.77 |
| 2435 | 9300-34800 | 4200 | 5 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2435 | 5200-20200 | 2800 | 2 | 2 | 4.00 | 3.52 | 0.80 | 8.32 |
| 2435 | 5200-20200 | 2400 | 1 | 1 | 1.61 | 1.47 | 0.05 | 3.13 |
| 2435 | 5200-20200 | 1900 | 6 | 3 | 5.16 | 3.96 | 0.55 | 9.67 |
| 2435 | 4930-14680 | 1750 | 1 | 1 | 1.23 | 0.90 | 0.05 | 2.18 |
| 2435 | 4860-14680 | 1600 | 4 | 3 | 3.93 | 3.38 | 0.32 | 7.63 |
| 2435 | 4760-14680 | 1500 | 6 | 4 | 6.00 | 4.84 | 0.50 | 11.34 |
| | TOTAL | | 34 | 16 | 33.12 | 27.92 | 4.23 | 65.27 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 3451 | 70290-76450 | | 2 | 1 | 6.83 | 4.51 | 1.56 | 12.90 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 7.13 | 6.16 | 0.00 | 13.29 |
| 3451 | 37400-67000 | 9000 | 1 | 1 | 5.86 | 5.02 | 0.11 | 10.99 |
| 3451 | 37400-67000 | 8800 | 1 | 1 | 5.11 | 4.37 | 0.00 | 9.48 |
| 3451 | 15600-39100 | 7600 | 1 | 1 | 4.01 | 3.45 | 0.01 | 7.47 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 3.53 | 3.05 | 0.26 | 6.84 |
| 3451 | 15600-39100 | 5400 | 1 | 1 | 2.86 | 2.46 | 0.52 | 5.84 |
| 3451 | 9300-34800 | 5400 | 3 | 3 | 8.49 | 7.94 | 0.34 | 16.77 |
| 3451 | 9300-34800 | 4800 | 5 | 3 | 12.50 | 10.75 | 0.59 | 23.84 |
| 3451 | 9300-34800 | 4600 | 18 | 16 | 18.90 | 16.31 | 1.01 | 36.22 |
| 3451 | 9300-34800 | 4200 | 59 | 16 | 47.54 | 41.07 | 5.50 | 94.11 |
| 3451 | 5200-20200 | 2800 | 1 | 1 | 0.92 | 0.83 | 0.00 | 1.75 |
| 3451 | 5200-20200 | 2400 | 9 | 6 | 10.95 | 9.48 | 0.98 | 21.41 |
| 3451 | 5200-20200 | 2200 | 1 | 1 | 2.47 | 2.13 | 0.38 | 4.98 |
| 3451 | 5200-20200 | 2000 | 3 | 3 | 3.83 | 3.37 | 0.05 | 7.25 |
| 3451 | 5200-20200 | 1900 | 5 | 5 | 2.92 | 2.51 | 0.22 | 5.65 |
| 3451 | 5200-20200 | 1800 | 8 | 8 | 6.00 | 5.18 | 0.10 | 11.28 |
| 3451 | 4930-14680 | 1750 | 15 | 15 | 23.77 | 20.57 | 0.63 | 44.97 |
| 3451 | 4860-14680 | 1600 | 94 | 11 | 14.09 | 12.16 | 2.28 | 28.53 |
| 3451 | 4750-14680 | 1500 | 21 | 2 | 2.41 | 2.07 | 0.04 | 4.52 |
| 3451 | 10000 | Consolidated Pay | 4 | 4 | 1.14 | 0.00 | 0.00 | 1.14 |
| 3451 | 5200 | contractual | 2 | 2 | 0.68 | 0.00 | 0.00 | 1.14 |
| | TOTAL | | 254 | 102 | 185.11 | 158.88 | 13.02 | 357.47 |
| | DEMAND NO. 34 - CO-OPERATION - PSU | | | | | | | |
| OSWHC | 15600-39100 | 6600 | 6 | 3 | 11.29 | 10.81 | 2.43 | 24.53 |
| OSWHC | 9300-34800 | 5400 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSWHC | 9300-34800 | 4600 | 11 | 2 | 5.90 | 5.31 | 1.45 | 12.66 |
| OSWHC | 9300-34800 | 4200 | 108 | 58 | 138.40 | 124.87 | 29.51 | 292.78 |
| OSWHC | 5200-20200 | 2800 | 1 | 1 | 1.74 | 1.57 | 0.48 | 3.79 |
| OSWHC | 5200-20200 | 2400 | 9 | 7 | 12.85 | 11.57 | 3.49 | 27.91 |
| OSWHC | 5200-20200 | 1900 | 65 | 46 | 63.73 | 57.36 | 15.85 | 136.94 |
| OSWHC | 4860-14680 | 1600 | 49 | 32 | 36.01 | 32.91 | 5.51 | 74.43 |
| OSWHC | 4750-14680 | 1500 | 222 | 184 | 204.84 | 184.36 | 50.60 | 439.80 |
| | TOTAL | | 472 | 333 | 474.76 | 428.76 | 109.32 | 1012.84 |
| | DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN | | | | | | | |
| 3451 | 37400-67000 | 12000 | 1 | 1 | 4.35 | 3.50 | 0.00 | 7.85 |
| 3451 | 37400-67000 | 8800 | 1 | 1 | 4.11 | 3.69 | 0.86 | 8.66 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 2.21 | 1.98 | 0.47 | 4.66 |
| 3451 | 15600-39100 | 5400 | 1 | 1 | 2.84 | 2.50 | 0.58 | 5.92 |
| 3451 | 10000-15200 | PR | 1 | 1 | 3.20 | 3.71 | 0.38 | 7.29 |
| 3451 | 9300-34800 | 5400 | 2 | 2 | 4.53 | 3.94 | 0.05 | 8.52 |
| 3451 | 9300-34800 | 4800 | 2 | 2 | 5.13 | 4.51 | 0.57 | 10.21 |
| 3451 | 9300-34800 | 4600 | 2 | 1 | 2.52 | 2.22 | 0.06 | 4.80 |
| 3451 | 9300-34800 | 4200 | 13 | 8 | 15.91 | 13.96 | 1.94 | 31.81 |
| 3451 | 5200-20200 | 2400 | 3 | 2 | 3.04 | 2.66 | 0.46 | 6.16 |
| 3451 | 5200-20200 | 1900 | 7 | 3 | 3.94 | 3.45 | 0.15 | 7.54 |
| 3451 | 4860-14680 | 1600 | 3 | 3 | 4.35 | 3.69 | 0.11 | 8.15 |
| 3451 | 4750-14680 | 1500 | 16 | 16 | 16.55 | 14.69 | 1.41 | 32.65 |
| | TOTAL | | 53 | 42 | 72.68 | 64.50 | 7.04 | 144.22 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - NON PLAN | | | | | | | | |
| 2235 | 37400-67000 | 8800 | 1 | 1 | 7.9 | 6.91 | 0 | 14.81 |
| 2235 | 15600-39100 | 7600 | 1 | 1 | 4.16 | 3.73 | 0 | 7.89 |
| 2235 | 15600-39100 | 6600 | 1 | 1 | 3.67 | 3.31 | 0 | 6.98 |
| 2235 | 15600-39100 | 5400 | 3 | 2 | 8.3 | 7.08 | 0.65 | 16.03 |
| 2235 | 9300-34800 | 4800 | 3 | 1 | 3.83 | 3.11 | 0.2 | 7.14 |
| 2235 | 9300-34800 | 4600 | 107 | 53 | 202.46 | 163.15 | 9.83 | 375.44 |
| 2235 | 9300-34800 | 4200 | 357 | 135 | 403.52 | 332.46 | 25.13 | 761.11 |
| 2235 | 5200-20200 | 2400 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235 | 5200-20200 | 2000 | 491 | 18 | 20.52 | 16.41 | 3.30 | 40.23 |
| 2235 | 5200-20200 | 1900 | 6 | 5 | 13.90 | 11.75 | 0.94 | 26.59 |
| 2235 | 4750-14680 | 1500 | 20 | 11 | 5.69 | 4.74 | 1.69 | 12.12 |
| | TOTAL | | 992 | 228 | 673.95 | 552.65 | 41.74 | 1268.34 |
| 2236 | 9300-34800 | 4800 | 30 | 20 | 55.72 | 48.72 | 3.14 | 107.58 |
| 2236 | 5200-20200 | 2400 | 17 | 17 | 28.74 | 22.54 | 2.20 | 53.48 |
| 2236 | 5200-20200 | 1900 | 39 | 35 | 49.00 | 37.14 | 4.80 | 90.94 |
| 2236 | 4750-14680 | 1500 | 48 | 30 | 29.92 | 21.86 | 2.30 | 54.08 |
| | TOTAL | | 134 | 102 | 163.38 | 130.26 | 12.44 | 306.08 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 8.03 | 6.53 | 0.00 | 14.56 |
| 3451 | 37400-67000 | 8800 | 1 | 1 | 7.90 | 6.40 | 0.00 | 14.30 |
| 3451 | 15600-39100 | 6600 | 1 | 1 | 6.23 | 5.10 | 0.25 | 11.58 |
| 3451 | 9300-34800 | 5400 | 2 | 1 | 4.15 | 3.40 | 0.54 | 8.09 |
| 3451 | 9300-34800 | 4800 | 6 | 6 | 22.98 | 18.48 | 0.55 | 42.01 |
| 3451 | 9300-34800 | 4600 | 13 | 11 | 40.54 | 33.62 | 6.02 | 80.18 |
| 3451 | 9300-34800 | 4200 | 58 | 9 | 26.61 | 21.41 | 0.40 | 48.42 |
| 3451 | 5200-20200 | 2400 | 12 | 6 | 10.86 | 8.80 | 0.20 | 19.86 |
| 3451 | 5200-20200 | 1900 | 3 | 3 | 4.14 | 3.41 | 0.26 | 7.81 |
| 3451 | 4930-14680 | 1750 | 3 | 1 | 1.03 | 0.90 | 0.21 | 2.14 |
| 3451 | 4860-14680 | 1600 | 5 | 2 | 1.06 | 0.91 | 0.00 | 1.97 |
| 3451 | 4750-14680 | 1500 | 26 | 17 | 8.67 | 8.57 | 0.00 | 17.24 |
| | TOTAL | | 131 | 59 | 142.20 | 117.53 | 8.43 | 268.16 |
| DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PLAN | | | | | | | | |
| 2235 | 37400-67000 | 8800 | 1 | 1 | 4.06 | 3.61 | 1.14 | 8.81 |
| 2235 | 15600-39100 | 7600 | 1 | 1 | 3.60 | 3.25 | 0.79 | 7.64 |
| 2235 | 15600-39100 | 6600 | 3 | 2 | 6.94 | 6.24 | 0.94 | 14.12 |
| 2235 | 15600-39100 | 5400 | 8 | 4 | 9.65 | 8.97 | 0.09 | 18.71 |
| 2235 | 9300-34800 | 4600 | 4 | 4 | 13.06 | 11.41 | 2.02 | 26.49 |
| 2235 | 9300-34800 | 4200 | 3722 | 2530 | 4485.51 | 3832.94 | 278.20 | 8596.65 |
| 2235 | 5200-20200 | 2400 | 364 | 291 | 352.16 | 298.56 | 21.12 | 671.84 |
| 2235 | 5200-20200 | 2200 | 3 | 3 | 4.21 | 3.76 | 0.00 | 7.97 |
| 2235 | 5200-20200 | 2000 | 2 | 2 | 3.28 | 3.12 | 0.00 | 6.40 |
| 2235 | 5200-20200 | 1900 | 761 | 613 | 526.89 | 446.73 | 31.76 | 1005.38 |
| 2235 | 4930-14680 | 1750 | 18 | 17 | 17.47 | 16.60 | 0.00 | 34.07 |
| 2235 | 4860-14680 | 1600 | 2 | 2 | 7.65 | 7.27 | 0.00 | 14.92 |
| 2235 | 4750-14680 | 1500 | 398 | 284 | 307.74 | 271.46 | 22.83 | 602.03 |
| | TOTAL | | 5287 | 3754 | 5742.22 | 4913.92 | 358.89 | 11015.03 |
| DEMAND NO. 36 - W & CD - AIDED INSTITUTIONS - NON PLAN | | | | | | | | |
| 2235 | 15600-39100 | 5400 | 1 | 1 | 2.33 | 2.04 | 0.42 | 4.79 |
| 2235 | 9300-34800 | 4600 | 1 | 1 | 3.26 | 1.47 | 0.27 | 5.00 |
| 2235 | 9300-34800 | 4200 | 68 | 50 | 97.31 | 129.94 | 10.02 | 237.27 |
| 2235 | 5200-20200 | 2800 | 80 | 61 | 27.15 | 192.4 | 3.14 | 222.69 |
| 2235 | 5200-20200 | 2400 | 6 | 6 | 8.8 | 3.97 | 1.31 | 14.08 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2235 | 5200-20200 | 2200 | 211 | 181 | 48.54 | 673.07 | 0.20 | 721.81 |
| 2235 | 5200-20200 | 2000 | 102 | 87 | 20.88 | 215.66 | 0 | 236.54 |
| 2235 | 5200-20200 | 1900 | 49 | 35 | 17.82 | 34.35 | 2.84 | 55.01 |
| 2235 | 4750-14680 | 1500 | 10 | 10 | 11.10 | 8.49 | 2.79 | 22.38 |
| 2235 | 4750-14680 | 1400 | 58 | 48 | 8.06 | 37.73 | 0.00 | 45.79 |
| 2235 | 4750-14680 | 1300 | 190 | 170 | 26.52 | 130.23 | 0.00 | 156.75 |
| | TOTAL | | 776 | 650 | 271.77 | 1429.35 | 20.99 | 1722.11 |
| | DEMAND NO. 36 - WOMEN & CHILD DEVELOPMENT - PSU | | | | | | | |
| MVSN | 15600-39100 | 5400 | 1 | 1 | 1.31 | 1.09 | 0.44 | 2.84 |
| MVSN | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| MVSN | 9300-34800 | 4200 | 13 | 4 | 8.37 | 7.36 | 0.85 | 16.58 |
| MVSN | 5200-20200 | 2400 | 2 | 2 | 2.16 | 1.32 | 0.00 | 3.48 |
| MVSN | 5200-20200 | 1900 | 5 | 5 | 3.80 | 1.06 | 0.00 | 4.86 |
| MVSN | 5200-20200 | 1800 | 4 | 1 | 0.64 | 0.09 | 0.02 | 0.75 |
| MVSN | 4860-14680 | 1600 | 2 | 2 | 1.28 | 1.13 | 0.02 | 2.43 |
| MVSN | 4750-14680 | 1500 | 4 | 3 | 1.79 | 1.09 | 0.02 | 2.90 |
| | TOTAL | | 32 | 18 | 19.35 | 13.14 | 1.35 | 33.84 |
| | DEMAND NO. 37 - INFORMATION TECHNOLOGY - NON PLAN | | | | | | | |
| 2251 | 37400-67000 | 10000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 37400-67000 | 8800 | 1 | 1 | 4.19 | 3.71 | 0.48 | 8.38 |
| 2251 | 15600-39100 | 6600 | 1 | 1 | 3.59 | 3.14 | 0.71 | 7.44 |
| 2251 | 15600-39100 | 5400 | 2 | 2 | 6.02 | 5.20 | 0.67 | 11.89 |
| 2251 | 9300-34800 | 5400 | 1 | 1 | 2.54 | 2.23 | 0.00 | 4.77 |
| 2251 | 9300-34800 | 4800 | 3 | 3 | 0.88 | 0.80 | 0.00 | 1.68 |
| 2251 | 9300-34800 | 4600 | 5 | 4 | 6.34 | 5.64 | 0.33 | 12.31 |
| 2251 | 9300-34800 | 4200 | 9 | 2 | 16.72 | 14.74 | 1.10 | 32.56 |
| 2251 | 5200-20200 | 2400 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 4440-7440 | 1600 | 3 | 2 | 2.40 | 2.09 | 0.22 | 4.71 |
| 2251 | 5200 | Consolidated Pay | 4 | 4 | 2.49 | 0.00 | 0.00 | 2.49 |
| | 4440 | Consolidated Pay | 7 | 6 | 4.38 | 0.00 | 0.00 | 4.38 |
| | TOTAL | | 39 | 26 | 49.55 | 37.55 | 3.51 | 90.61 |
| | DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN | | | | | | | |
| 3424 | Chairman | | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3424 | CEO | | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3424 | 15600-39100 | 7600 | 1 | 1 | 4.17 | 3.75 | 0.06 | 7.98 |
| 3425 | 15600-39100 | 5400 | 6 | 3 | 14.27 | 12.84 | 3.03 | 30.14 |
| 3425 | 9300-34800 | 5400 | 18 | 7 | 26.19 | 23.58 | 5.66 | 55.43 |
| 3425 | 9300-34800 | 4600 | 20 | 9 | 26.46 | 23.81 | 5.83 | 56.10 |
| 3425 | 9300-34800 | 4200 | 25 | 21 | 46.90 | 42.21 | 10.64 | 99.76 |
| 3425 | 5200-20200 | 2000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3425 | 5200-20200 | 1900 | 2 | 1 | 0.93 | 0.84 | 0.25 | 2.02 |
| 3425 | 4400-14680 | 1600 | 10 | 10 | 11.70 | 10.53 | 2.94 | 25.17 |
| | TOTAL | | 85 | 52 | 130.63 | 117.56 | 28.41 | 276.60 |
| | DEMAND NO. 38 HIGHER EDUCATION - NON PLAN | | | | | | | |
| 2202 | 37400-67000 | 10000 | 69 | 14 | 86.27 | 58.30 | 11.11 | 155.68 |
| 2202 | 37400-67000 | 9000 | 2903 | 1541 | 8393.40 | 5671.66 | 1080.55 | 15145.61 |
| 2202 | 15600-39100 | 6600 | 3 | 3 | 10.42 | 7.04 | 1.34 | 18.80 |
| 2202 | 15600-39100 | 6000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202 | 15600-39100 | 5400 | 154 | 153 | 491.57 | 332.17 | 63.29 | 887.03 |
| 2202 | 9300-34800 | 4600 | 545 | 298 | 854.33 | 577.29 | 109.98 | 1541.60 |
| 2202 | 9300-34800 | 4200 | 991 | 632 | 1041.60 | 703.84 | 134.09 | 1879.53 |
| 2202 | 5200-20200 | 2800 | 66 | 35 | 62.60 | 42.30 | 8.06 | 112.96 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|---|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2202 | 5200-20200 | 2400 | 338 | 170 | 216.52 | 146.30 | 27.87 | 390.69 |
| 2202 | 5200-20200 | 2200 | 33 | 10 | 12.76 | 8.62 | 1.64 | 23.02 |
| 2202 | 5200-20200 | 2000 | 86 | 40 | 48.77 | 32.96 | 6.28 | 88.01 |
| 2202 | 5200-20200 | 1900 | 751 | 367 | 358.90 | 242.52 | 46.20 | 647.62 |
| 2202 | 5200-20200 | 1800 | 26 | 8 | 9.37 | 6.33 | 1.21 | 16.91 |
| 2202 | 4440-14880 | 1650 | 784 | 500 | 528.03 | 356.80 | 67.98 | 952.81 |
| 2202 | 4440-14880 | 1400 | 314 | 159 | 141.81 | 95.83 | 18.25 | 255.89 |
| 2202 | 4440-14880 | 1300 | 1258 | 893 | 729.78 | 493.14 | 93.96 | 1316.88 |
| | TOTAL | | 8322 | 4823 | 12986.13 | 8775.10 | 1671.81 | 23433.04 |
| 2204 | 9300-34800 | 4200 | 15 | 12 | 34.23 | 23.13 | 4.41 | 61.77 |
| 2204 | 5200-20200 | 2400 | 79 | 36 | 82.66 | 55.85 | 10.64 | 149.15 |
| 2204 | 5200-20200 | 1900 | 112 | 94 | 151.05 | 102.07 | 19.45 | 272.57 |
| 2204 | 4440-14880 | 1400 | 206 | 169 | 198.35 | 134.03 | 25.36 | 357.74 |
| 2204 | 4440-14880 | 1300 | 72 | 46 | 52.49 | 35.47 | 6.76 | 94.72 |
| | TOTAL | | 484 | 357 | 518.78 | 350.55 | 66.62 | 935.95 |
| 2251 | 51530-93070 | 0 | 1 | 1 | 7.66 | 5.18 | 0.99 | 13.83 |
| 2251 | 37400-67000 | 10000 | 6 | 2 | 13.49 | 9.12 | 1.74 | 24.35 |
| 2251 | 37400-67000 | 9000 | 1 | 1 | 6.62 | 4.48 | 0.85 | 11.95 |
| 2251 | 37400-67000 | 8800 | 2 | 1 | 5.38 | 3.63 | 0.69 | 9.70 |
| 2251 | 15600-39100 | 8000 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 15600-39100 | 7600 | 4 | 3 | 13.37 | 9.03 | 1.72 | 24.12 |
| 2251 | 15600-39100 | 5600 | 5 | 3 | 11.68 | 7.89 | 1.50 | 21.07 |
| 2251 | 9300-34800 | 4600 | 10 | 10 | 33.24 | 22.46 | 4.28 | 59.98 |
| 2251 | 9300-34800 | 4200 | 119 | 68 | 161.94 | 109.43 | 20.85 | 292.22 |
| 2251 | 5200-20200 | 2400 | 19 | 16 | 28.84 | 19.49 | 3.71 | 52.04 |
| 2251 | 5200-20200 | 2000 | 8 | 4 | 5.09 | 3.44 | 0.66 | 9.19 |
| 2251 | 5200-20200 | 1900 | 17 | 10 | 12.73 | 8.60 | 1.64 | 22.97 |
| 2251 | 5200-20200 | 1800 | 3 | 2 | 2.29 | 1.55 | 0.29 | 4.13 |
| 2251 | 4440-14880 | 1400 | 9 | 4 | 4.33 | 2.92 | 0.56 | 7.81 |
| 2251 | 4440-14880 | 1300 | 46 | 28 | 27.46 | 18.56 | 3.54 | 49.56 |
| | TOTAL | | 251 | 153 | 334.12 | 225.78 | 43.02 | 602.92 |
| | DEMAND NO. 38 - HIGHER EDUCATION - PLAN | | | | | | | |
| 2251 | 37400-39100 | 9000 | 1 | 1 | 11.22 | 7.58 | 1.44 | 20.24 |
| 2251 | 9300-34800 | 4200 | 5 | 1 | 2.45 | 1.66 | 0.32 | 4.43 |
| | TOTAL | | 6 | 2 | 13.67 | 9.24 | 1.76 | 24.67 |
| | DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN | | | | | | | |
| 2202 | 75000 | Fixed | 7 | 7 | 66.84 | 45.16 | 8.6 | 120.60 |
| 2202 | 37400-67000 | 10000 | 111 | 80 | 389.6 | 263.26 | 50.16 | 703.02 |
| 2202 | 37400-67000 | 9000- | 1025 | 82 | 634.48 | 428.74 | 81.68 | 1144.90 |
| 2202 | 37400-67000 | 8700 | 2 | 2 | 15.53 | 10.5 | 2 | 28.03 |
| 2202 | 15600-39100 | 8000 | 281 | 212 | 660.49 | 446.71 | 85.03 | 1192.23 |
| 2202 | 15600-39100 | 7000- | 1498 | 1234 | 7421.19 | 5014.71 | 955.39 | 13391.29 |
| 2202 | 15600-39100 | 7600 | 1 | 1 | 3.03 | 2.05 | 0.39 | 5.47 |
| 2202 | 15600-39100 | 6600 | 23 | 9 | 31.61 | 21.36 | 4.07 | 57.04 |
| 2202 | 15600-39100 | 6000- | 1501 | 1239 | 9118.81 | 6161.83 | 1173.94 | 16454.58 |
| 2202 | 15600-39100 | 5400 | 13 | 1 | 4.46 | 3.01 | 0.57 | 8.04 |
| 2202 | 9300-34800 | 5400 | 13 | 5 | 19.36 | 13.08 | 2.49 | 34.93 |
| 2202 | 9300-34800 | 4600 | 4285 | 4106 | 4406.71 | 2977.74 | 567.31 | 7951.76 |
| 2202 | 9300-34800 | 4200 | 1948 | 1514 | 7005.27 | 4733.66 | 901.84 | 12640.77 |
| 2202 | 5200-20200 | 2800 | 230 | 188 | 3669.20 | 2479.38 | 472.36 | 6620.94 |
| 2202 | 5200-20200 | 2400 | 345 | 247 | 661.23 | 446.81 | 85.13 | 1193.17 |
| 2202 | 5200-20200 | 2200 | 15 | 11 | 31.32 | 21.17 | 4.03 | 56.52 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|------------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|-----------------|
| 2202 | 5200-20200 | 2000 | 337 | 274 | 103.47 | 69.92 | 13.32 | 186.71 |
| 2202 | 5200-20200 | 1900 | 1181 | 982 | 1244.58 | 841.00 | 160.22 | 2245.80 |
| 2202 | 5200-20200 | 1800 | 59 | 44 | 636.20 | 429.90 | 81.90 | 1148.00 |
| 2202 | 4440-14680 | 1650 | 977 | 807 | 286.23 | 193.41 | 36.85 | 516.49 |
| 2202 | 4440-14680 | 1400 | 231 | 161 | 265.07 | 179.12 | 34.12 | 478.31 |
| 2202 | 4440-14680 | 1300 | 2969 | 2604 | 3632.32 | 2454.46 | 467.62 | 6554.40 |
| | TOTAL | | 17052 | 13810 | 40307.00 | 27236.98 | 5189.02 | 72733.00 |
| DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN | | | | | | | | |
| 2202 | 9300-34800 | 4600 | 6421 | 6421 | 16686.00 | 10590.26 | 0.00 | 27276.26 |
| 2202 | 9300-34800 | 4200 | 6170 | 6170 | 9327.91 | 6304.00 | 0.00 | 15631.91 |
| 2202 | 4440-14680 | 1300 | | | | | | |
| | TOTAL | | 12591 | 12591 | 26013.91 | 16894.26 | 0.00 | 42908.17 |
| DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - NON PLAN | | | | | | | | |
| 2203 | 37400-67000 | 10000 | 10 | 2 | 13.35 | 11.77 | 1.31 | 26.43 |
| 2203 | 37400-67000 | 8700 | 1 | 1 | 3.16 | 2.69 | 0.17 | 6.02 |
| 2203 | 37400-67000 | 8000 | 43 | 14 | 44.72 | 34.71 | 4.25 | 83.68 |
| 2203 | 15600-39100 | 7600 | 3 | 1 | 3.09 | 2.63 | 0.16 | 5.88 |
| 2203 | 15600-39100 | 6600 | 264 | 83 | 228.59 | 194.35 | 12.57 | 435.51 |
| 2203 | 15600-39100 | 6000 | 105 | 34 | 102.16 | 80.68 | 12.87 | 195.71 |
| 2203 | 9300-34800 | 5400 | 1 | 1 | 3.03 | 2.58 | 0.15 | 5.76 |
| 2203 | 9300-34800 | 4600 | 534 | 111 | 156.41 | 135.95 | 8.61 | 300.97 |
| 2203 | 9300-34800 | 4200 | 188 | 141 | 217.79 | 185.17 | 11.98 | 414.94 |
| 2203 | 5200-20200 | 2800 | 2 | 2 | 2.88 | 2.45 | 0.15 | 5.48 |
| 2203 | 5200-20200 | 2400 | 73 | 31 | 40.92 | 34.78 | 2.26 | 77.96 |
| 2203 | 5200-20200 | 2200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2203 | 5200-20200 | 2000 | 17 | 9 | 9.72 | 8.26 | 0.53 | 18.51 |
| 2203 | 5200-20200 | 1900 | 30 | 16 | 16.32 | 13.87 | 0.89 | 31.08 |
| 2203 | 4930-14680 | 1750 | 27 | 12 | 10.52 | 8.95 | 0.58 | 20.05 |
| 2203 | 4860-14680 | 1600 | 42 | 40 | 33.12 | 28.15 | 1.82 | 63.09 |
| 2203 | 4750-14680 | 1500 | 131 | 99 | 75.18 | 63.9 | 4.13 | 143.21 |
| 2203 | | Consolidated Pay | 22 | 16 | 19.55 | 0.00 | 0.00 | 19.55 |
| | TOTAL | | 1494 | 613 | 980.51 | 810.89 | 62.43 | 1853.83 |
| 2230 | 37400-67000 | 10000 | 1 | 1 | 2.60 | 2.17 | 0.02 | 4.79 |
| 2230 | 15600-39100 | 7600 | 1 | 1 | 4.08 | 3.58 | 0.82 | 8.48 |
| 2230 | 15600-39100 | 6600 | 10 | 10 | 29.23 | 25.49 | 2.80 | 57.52 |
| 2230 | 15600-39100 | 5400 | 1 | 1 | 1.89 | 1.68 | 0.38 | 3.95 |
| 2230 | 9300-34800 | 5400 | 6 | 6 | 18.97 | 16.71 | 1.61 | 37.29 |
| 2230 | 9300-34800 | 4800 | 1 | 1 | 1.81 | 1.66 | 0.36 | 3.83 |
| 2230 | 9300-34800 | 4600 | 102 | 80 | 202.84 | 178.04 | 18.59 | 399.47 |
| 2230 | 9300-34800 | 4200 | 480 | 253 | 601.72 | 524.18 | 47.65 | 1173.55 |
| 2230 | 5200-20200 | 2800 | 14 | 2 | 2.88 | 2.51 | 0.24 | 5.63 |
| 2230 | 5200-20200 | 2400 | 171 | 65 | 105.05 | 91.92 | 8.06 | 205.03 |
| 2230 | 5200-20200 | 2000 | 2 | 1 | 1.20 | 1.04 | 0.10 | 2.34 |
| 2230 | 5200-20200 | 1900 | 177 | 71 | 82.84 | 72.12 | 7.22 | 162.18 |
| 2230 | 5000-8000 | PR | 1 | 1 | 1.17 | 1.83 | 0.37 | 3.37 |
| 2230 | 4930-14680 | 1750 | 28 | 10 | 9.86 | 8.61 | 0.72 | 19.19 |
| 2230 | 4860-14680 | 1600 | 7 | 6 | 6.34 | 5.54 | 0.42 | 12.30 |
| 2230 | 4750-14680 | 1500 | 429 | 2.97 | 312.57 | 272.98 | 25.43 | 610.98 |
| 2230 | 4000-6000 | PR | 1 | 1 | 0.72 | 1.29 | 0.04 | 2.05 |
| | TOTAL | | 1432 | 513 | 1385.77 | 1211.35 | 114.83 | 2711.95 |
| 2251 | 37400-67000 | 10000 | 1 | 1 | 7.69 | 6.57 | 0.14 | 14.40 |
| 2251 | 37400-67000 | 8800 | 1 | 1 | 5.60 | 4.93 | 0.00 | 10.53 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|---|---------------|-------------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2251 | 15600-39100 | 7600 | 1 | 1 | 3.82 | 2.75 | 0.00 | 6.57 |
| 2251 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2251 | 15600-39100 | 5400 | 1 | 1 | 3.24 | 2.45 | 0.49 | 6.18 |
| 2251 | 9300-34800 | 5400 | 2 | 1 | 2.44 | 2.15 | 0.00 | 4.59 |
| 2251 | 9300-34800 | 4800 | 2 | 2 | 3.15 | 2.86 | 0.00 | 6.01 |
| 2251 | 9300-34800 | 4600 | 4 | 1 | 1.75 | 1.45 | 0.00 | 3.20 |
| 2251 | 9300-34800 | 4200 | 13 | 6 | 12.97 | 11.65 | 0.43 | 25.05 |
| 2251 | 5200-20200 | 2400 | 4 | 4 | 6.29 | 5.85 | 0.60 | 12.74 |
| 2251 | 4930-14680 | 1750 | 1 | 1 | 1.20 | 0.90 | 0.22 | 2.32 |
| 2251 | 4750-14680 | 1500 | 6 | 6 | 6.44 | 5.93 | 0.57 | 12.94 |
| TOTAL | | | 37 | 25 | 54.59 | 47.49 | 2.45 | 104.53 |
| DEMAND NO. 39 - EMPLOYMENT AND TECHNICAL EDUCATION AND TRAINING - PLAN | | | | | | | | |
| 2203 | 15600-39100 | 6600 | 1 | 1 | 3.57 | 3.14 | 0.01 | 6.72 |
| 2203 | 9300-34800 | 4600 | 6 | 2 | 0.95 | 0.83 | 0.00 | 1.78 |
| 2203 | 5200-20200 | 2400 | 1 | 1 | 1.72 | 1.54 | 0.00 | 3.26 |
| 2203 | 4750-14680 | 1500 | 1 | 1 | 1.28 | 1.13 | 0.01 | 2.42 |
| TOTAL | | | 9 | 5 | 7.52 | 6.64 | 0.02 | 14.18 |
| 2230 | 15600-39100 | 6600 | 1 | 1 | 3.29 | 2.89 | 0.32 | 6.50 |
| 2230 | 9300-34800 | 4600 | 7 | 5 | 13.56 | 11.92 | 1.34 | 26.82 |
| 2230 | 9300-34800 | 4200 | 38 | 7 | 17.46 | 15.34 | 1.73 | 34.53 |
| 2230 | 5200-20200 | 2400 | 9 | 1 | 1.23 | 1.08 | 0.12 | 2.43 |
| 2230 | 5200-20200 | 1900 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | | 56 | 14 | 35.54 | 31.23 | 3.51 | 70.28 |
| DEMAND NO. 39 - E AND T E AND T - AIDED INSTITUTION - NON-PLAN | | | | | | | | |
| 2203 | 75000 | Fixed | 2 | 2 | 18.00 | 16.86 | 0.21 | 35.07 |
| 2203 | 37400-67000 | 10000 | 93 | 38 | 365.92 | 337.58 | 17.93 | 721.43 |
| 2203 | 37400-67000 | 9000 | 143 | 47 | 235.79 | 219.27 | 19.42 | 474.48 |
| 2203 | 37400-67000 | 8800 | 1 | 1 | 6.30 | 5.08 | 0.53 | 11.91 |
| 2203 | 15600-39100 | 8000 | 226 | 106 | 306.72 | 292.36 | 15.05 | 614.13 |
| 2203 | 15600-39100 | 7600 | 1 | 1 | 4.39 | 4.39 | 0.01 | 8.79 |
| 2203 | 15600-39100 | 7000 | 19 | 13 | 46.50 | 42.70 | 6.50 | 95.70 |
| 2203 | 15600-39100 | 6600 | 10 | 5 | 12.38 | 10.88 | 1.06 | 24.32 |
| 2203 | 15600-39100 | 6000 | 189 | 102 | 282.36 | 268.25 | 18.88 | 569.49 |
| 2203 | 15600-39100 | 5400 | 1 | 1 | 0.24 | 0.22 | 0.02 | 0.48 |
| 2203 | 9300-34800 | 5600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2203 | 9300-34800 | 4600 | 49 | 39 | 99.06 | 89.42 | 7.04 | 195.52 |
| 2203 | 9300-34800 | 4200 | 169 | 113 | 276.86 | 257.66 | 12.79 | 547.31 |
| 2203 | 5200-20200 | 2800 | 10 | 5 | 6.97 | 6.13 | 0.59 | 13.69 |
| 2203 | 5200-20200 | 2400 | 17 | 9 | 16.39 | 14.56 | 0.65 | 31.60 |
| 2203 | 5200-20200 | 2200 | 6 | 6 | 9.67 | 8.52 | 0.43 | 18.62 |
| 2203 | 5200-20200 | 2000 | 29 | 21 | 29.65 | 27.47 | 2.25 | 59.37 |
| 2203 | 5200-20200 | 1900 | 63 | 42 | 49.79 | 46.11 | 2.25 | 98.15 |
| 2203 | 4930-14680 | 1750 | 54 | 42 | 25.36 | 22.99 | 1.46 | 49.81 |
| 2203 | 4860-14680 | 1600 | 22 | 15 | 44.76 | 43.93 | 1.82 | 90.51 |
| 2203 | 4750-14680 | 1500 | 139 | 122 | 109.89 | 99.74 | 10.07 | 219.70 |
| 2203 | | Contractual | 20 | 20 | 21.48 | 0.00 | 0.00 | 21.48 |
| TOTAL | | | 1264 | 750 | 1968.48 | 1814.12 | 118.96 | 3901.56 |
| DEMAND NO. 40 - MICRO, SMALL AND MEDIUM ENTERPRISES - NON PLAN | | | | | | | | |
| 2851 | 37400-67000 | 8700 | 1 | 1 | 5.64 | 5.03 | 0.00 | 10.67 |
| 2851 | 15600-39100 | 7600 | 4 | 2 | 10.19 | 9.27 | 2.04 | 21.50 |
| 2851 | 15600-39100 | 6600 | 58 | 21 | 129.60 | 115.34 | 25.92 | 270.86 |
| 2851 | 9300-34800 | 4600 | 57 | 57 | 122.64 | 109.15 | 18.40 | 250.19 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|------------|--|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|----------------|
| 2851 | 9300-34800 | 4200 | 377 | 274 | 538.89 | 484.85 | 50.65 | 1074.39 |
| 2851 | 5200-20200 | 2800 | 4 | 3 | 3.64 | 3.24 | 0.36 | 7.24 |
| 2851 | 5200-20200 | 2400 | 125 | 97 | 122.80 | 109.29 | 9.78 | 241.87 |
| 2851 | 5200-20200 | 2200 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851 | 5200-20200 | 2000 | 10 | 7 | 7.68 | 6.84 | 0.61 | 15.13 |
| 2851 | 5200-20200 | 1900 | 75 | 47 | 58.48 | 52.05 | 4.68 | 115.21 |
| 2851 | 4750-14680 | 1500 | 318 | 217 | 217.90 | 193.93 | 22.88 | 434.71 |
| 2851 | 4440-14680 | 1500 | 4 | 3 | 3.62 | 3.15 | 0.40 | 7.17 |
| 2851 | 4440--14680 | 1400 | 10 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851 | 9300 | | 43 | 33 | 37.04 | 0.00 | 0.00 | 37.04 |
| | TOTAL | | 1087 | 762 | 1258.12 | 1092.14 | 135.72 | 2485.98 |
| 2852 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852 | 9300-34800 | 4600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852 | 9300-34800 | 4200 | 3 | 1 | 3.68 | 3.24 | 0.74 | 7.66 |
| 2852 | 5200-20200 | 1900 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852 | 4750-14680 | 1500 | 5 | 3 | 7.80 | 6.83 | 1.02 | 15.65 |
| | TOTAL | | 11 | 4 | 11.48 | 10.07 | 1.76 | 23.31 |
| 3451 | 37400-67000 | 10000 | 1 | 1 | 9.19 | 8.20 | 0.03 | 17.42 |
| 3451 | 37400-67000 | 8800 | 1 | 1 | 4.98 | 4.33 | 0.10 | 9.41 |
| 3451 | 15600-39100 | 6600 | 1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451 | 9300-34800 | 5400 | 2 | 2 | 5.01 | 4.44 | 0.16 | 9.61 |
| 3451 | 9300-34800 | 4800 | 5 | 1 | 1.98 | 1.73 | 0.26 | 3.97 |
| 3451 | 9300-34800 | 4600 | 7 | 3 | 5.97 | 5.22 | 0.79 | 11.98 |
| 3451 | 9300-34800 | 4200 | 11 | 2 | 5.78 | 5.04 | 0.01 | 10.83 |
| 3451 | 5200-20200 | 2400 | 2 | 2 | 2.06 | 1.82 | 0.31 | 4.19 |
| 3451 | 5200-20200 | 1900 | 2 | 2 | 2.07 | 1.81 | 0.31 | 4.19 |
| 3451 | 4930-14680 | 1750 | 1 | 1 | 1.33 | 1.15 | 0.24 | 2.72 |
| 3451 | 4860-14680 | 1600 | 2 | 2 | 2.17 | 1.93 | 0.13 | 4.23 |
| 3451 | 4750-14680 | 1500 | 8 | 6 | 4.06 | 3.53 | 0.65 | 8.24 |
| 3451 | 4440-14680 | 1300 | 1 | 1 | 0.88 | 0.78 | 0.20 | 1.86 |
| | TOTAL | | 44 | 24 | 45.48 | 39.98 | 3.18 | 88.64 |
| 3453 | 15600-39100 | 8700 | 1 | 1 | 5.54 | 4.86 | 1.07 | 11.47 |
| 3453 | 15600-39100 | 6600 | 10 | 9 | 24.95 | 22.09 | 3.03 | 50.07 |
| 3453 | 15600-39100 | 5400 | 1 | 1 | 0.91 | 1.63 | 0.36 | 2.90 |
| 3453 | 9300-34800 | 5400 | 2 | 2 | 4.97 | 4.36 | 0.13 | 9.46 |
| 3453 | 9300-34800 | 4600 | 11 | 6 | 16.64 | 14.57 | 2.27 | 33.48 |
| 3453 | 9300-34800 | 4200 | 76 | 48 | 111.10 | 98.14 | 14.34 | 223.58 |
| 3453 | 5200-20200 | 2400 | 23 | 7 | 12.24 | 10.66 | 1.69 | 24.59 |
| 3453 | 5200-20200 | 2000 | 6 | 1 | 1.45 | 1.27 | 0.31 | 3.03 |
| 3453 | 5200-20200 | 1900 | 15 | 10 | 11.65 | 9.89 | 1.30 | 22.84 |
| 3453 | 5200-20200 | 1800 | 1 | 1 | 0.97 | 0.85 | 0.10 | 1.92 |
| 3453 | 4930-14680 | 1750 | 19 | 12 | 15.93 | 13.85 | 2.33 | 32.11 |
| 3453 | 4860-14680 | 1600 | 3 | 2 | 2.56 | 2.19 | 0.02 | 4.77 |
| 3453 | 4750-14680 | 1500 | 44 | 39 | 47.53 | 40.82 | 5.60 | 93.95 |
| | TOTAL | | 212 | 139 | 256.44 | 225.18 | 32.55 | 514.17 |
| | DEMAND NO. 40 -M S AND M E - AIDED INSTITUTION - NON PLAN | | | | | | | |
| 2851 | 15600-39100 | 7600 | 3 | 1 | 4.39 | 0.33 | 0.11 | 4.83 |
| 2851 | 15600-39100 | 5400 | 5 | 4 | 10.44 | 8.50 | 0.68 | 19.62 |
| 2851 | 9300-34800 | 4800 | 27 | 27 | 68.83 | 49.45 | 13.85 | 132.13 |
| 2851 | 9300-34800 | 4600 | 33 | 27 | 66.15 | 49.74 | 6.92 | 122.81 |
| 2851 | 9300-34800 | 4200 | 48 | 28 | 60.41 | 50.95 | 6.93 | 118.29 |
| 2851 | 5200-20200 | 2800 | 7 | 4 | 7.48 | 6.43 | 1.49 | 15.40 |

FORM - IV
(See Rule 7)

2013-14

SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

| Major Head | Scales of Pay | Grade Pay | Sanctioned Strength | Men in Position | Pay including Spl Pay, DP & GP | Dearness Allowance | Allowances (HRA, RCM, OA) | TOTAL |
|--|---------------|-----------|---------------------|-----------------|--------------------------------|--------------------|---------------------------|---------------|
| 2851 | 5200-20200 | 2400 | 25 | 19 | 26.86 | 21.64 | 5.97 | 54.47 |
| 2851 | 5200-20200 | 2200 | 3 | 2 | 2.78 | 2.16 | 0.62 | 5.56 |
| 2851 | 5200-20200 | 2000 | 2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851 | 5200-20200 | 1900 | 4 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851 | 4930.-14680 | 1800 | 24 | 24 | 38.50 | 21.64 | 5.20 | 65.34 |
| 2851 | 4860.1468 | 1750 | 17 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851 | 4860-14680 | 1600 | 5 | 4 | 4.55 | 3.52 | 1.03 | 9.10 |
| 2851 | 4750-14680 | 1300 | 7 | 3 | 3.90 | 3.67 | 0.60 | 8.17 |
| | TOTAL | | 210 | 143 | 294.29 | 218.03 | 43.40 | 555.72 |
| DEMAND NO.40 MICRO,SMALL AND MEDIUM ENTERPRISES - PSU | | | | | | | | |
| OSFC | 12000-16500 | PR | 1 | 1 | 3.04 | 4.22 | 0.57 | 7.83 |
| OSFC | 10650-15850 | PR | 7 | 5 | 12.06 | 16.77 | 2.35 | 31.18 |
| OSFC | 10000-15200 | PR | 19 | 14 | 29.85 | 41.49 | 5.39 | 76.73 |
| OSFC | 8000-13500 | PR | 33 | 22 | 54.13 | 75.25 | 9.17 | 138.55 |
| OSFC | 7300-10500 | PR | 25 | 20 | 40.93 | 56.90 | 7.34 | 105.17 |
| OSFC | 5700-9900 | PR | 47 | 37 | 60.01 | 83.42 | 10.29 | 153.72 |
| OSFC | 4750-7500 | PR | 66 | 60 | 80.01 | 111.22 | 14.34 | 205.57 |
| OSFC | 4000-6000 | PR | 29 | 23 | 25.31 | 35.17 | 5.10 | 65.58 |
| OSFC | 3200-4900 | PR | 12 | 12 | 9.51 | 13.21 | 1.87 | 24.59 |
| OSFC | 2610-3540 | PR | 19 | 15 | 11.60 | 16.12 | 2.51 | 30.23 |
| | TOTAL | | 258 | 209 | 326.45 | 453.77 | 58.93 | 839.15 |
| OSIC | MD & Chairman | | 2 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSIC | 15600-39100 | 7600 | 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| OSIC | 15600-39100 | 6600 | 19 | 7 | 44.56 | 44.56 | 8.35 | 97.47 |
| OSIC | 9300-34800 | 5400 | 5 | 4 | 17.48 | 17.48 | 3.27 | 38.23 |
| OSIC | 9300-34800 | 4600 | 21 | 13 | 52.06 | 52.06 | 10.45 | 114.57 |
| OSIC | 5200-20200 | 4200 | 72 | 55 | 217.59 | 217.59 | 42.77 | 477.95 |
| OSIC | 5200-20200 | 2400 | 21 | 7 | 17.58 | 17.58 | 3.20 | 38.36 |
| OSIC | 5200-20200 | 2000 | 3 | 2 | 3.74 | 3.74 | 0.07 | 7.55 |
| OSIC | 5200-20200 | 1900 | 12 | 8 | 16.73 | 16.73 | 3.48 | 36.94 |
| OSIC | 4440-14680 | 1650 | 12 | 3 | 5.55 | 5.55 | 1.17 | 12.27 |
| OSIC | 4440-14680 | 1400 | 1 | 1 | 1.94 | 1.94 | 0.36 | 4.24 |
| OSIC | 4440-14680 | 1300 | 65 | 42 | 58.61 | 58.61 | 11.70 | 128.92 |
| OSIC | NMR + Con | | 0 | 21 | 24.13 | 0.00 | 0.00 | 24.13 |
| | TOTAL | | 235 | 166 | 459.97 | 435.84 | 84.82 | 980.63 |

FORM – V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In the Budget Estimates for 2015-16 (BE), allocation of Rs.3202.99 crore has been made towards State Share of CSP and CSS. This will help us in leveraging higher Central funds.

ii) Bills presented in the treasury but not en-cashed: -

As on 31.03.2013 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2013, the U.C. pending as on 1.4.2014 was Rs.5903.84 crore.

(iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

(Rs. in Crore)

| Year | Opening Balance | Deposit | Withdrawal | Closing Balance |
|-----------|-----------------|---------|------------|-----------------|
| 2002-2003 | 743.44 | 227.31 | 173.46 | 797.29 |
| 2003-2004 | 797.29 | 171.85 | 206.42 | 762.72 |
| 2004-2005 | 762.72 | 98.11 | 220.85 | 639.98 |
| 2005-2006 | 639.98 | 54.09 | 147.71 | 546.36 |
| 2006-2007 | 546.36 | 30.32 | 81.09 | 495.59 |
| 2007-2008 | 495.59 | 35.35 | 64.75 | 466.19 |
| 2008-2009 | 466.19 | 106.61 | 32.88 | 539.92 |
| 2009-2010 | 539.92 | 7.28 | 106.71 | 440.49 |
| 2010-2011 | 440.49 | 24.69 | 109.15 | 356.03 |
| 2011-2012 | 356.03 | 249.91 | 46.21 | 559.72 |
| 2012-2013 | 559.72 | 2.34 | 127.14 | 434.92 |
| 2013-2014 | 434.92 | 23.24 | 48.90 | 409.26 |

V) As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Orissa Treasury Code, Volume-I commencing from 1st April, 2012.