



**GOVERNMENT OF ODISHA**

# **ODISHA BUDGET (2019-20) AT A GLANCE**

**FINANCE DEPARTMENT**



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**Table No. 1.1 (A)**  
**ODISHA BUDGET AT A GLANCE 2019-20**

(₹ in Crore)

Sl. No.	ITEMS	2017-18 Account	2018-19 BE	2018-19 RE	2019-20 BE
(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	<b>Revenue Receipt</b>	<b>85204.29</b>	<b>100200.00</b>	<b>101882.80</b>	<b>110710.00</b>
2	Tax Revenue of which	59185.87	65135.93	64603.71	72206.59
(a)	State's share in Union Tax	31272.06	36585.93	35353.73	39206.59
3	Non-Tax Revenue of which	26018.42	35064.07	37279.09	38503.41
(a)	Grant-in-aid from centre	17619.94	24764.07	26029.07	26503.41
<b>4</b>	<b>Capital Receipt (5 + 6 + 7)</b>	<b>13119.09</b>	<b>18767.00</b>	<b>17092.20</b>	<b>20950.00</b>
5	Recoveries of Loans	257.49	150.00	150.00	150.00
6	Other Receipts	0.00	0.00	0.00	0.00
7	Borrowing and other liabilities of which	12861.60	18617.00	16942.20	20800.00
(a)	W & M Adv.	0.00	0.00	0.00	0.00
<b>8</b>	<b>Net Receipt from Public Account</b>	<b>-811.90</b>	<b>1061.00</b>	<b>1150.00</b>	<b>1000.00</b>
<b>9</b>	<b>Total-Receipts ( 1 + 4 + 8 )</b>	<b>97511.48</b>	<b>120028.00</b>	<b>120125.00</b>	<b>132660.00</b>
(a)	<b>Total Receipts without W&amp;M Adv. from RBI</b>	<b>97511.48</b>	<b>120028.00</b>	<b>120125.00</b>	<b>132660.00</b>
<b>10</b>	<b>Revenue Expenditure of which</b>	<b>71837.30</b>	<b>90220.00</b>	<b>91327.85</b>	<b>102277.21</b>
(a)	Interest Payment	4988.34	5500.00	5850.00	6500.00
<b>11</b>	<b>Capital Expenditure</b>	<b>25674.18</b>	<b>29808.00</b>	<b>28797.15</b>	<b>30382.79</b>
(a)	Capital Expr. without W&M Adv. to RBI of which	25674.18	29808.00	28797.15	30382.79
(i)	Debt Repayment of which	2690.21	4157.00	4157.00	5607.00
(ii)	W & M Adv. to RBI	0.00	0.00	0.00	0.00
<b>12</b>	<b>Total - Expenditure ( 10 + 11 )</b>	<b>97511.48</b>	<b>120028.00</b>	<b>120125.00</b>	<b>132660.00</b>
(a)	<b>Total Expr. without W&amp;M Adv. to RBI</b>	<b>97511.48</b>	<b>120028.00</b>	<b>120125.00</b>	<b>132660.00</b>
<b>13</b>	<b>Revenue Deficit(-)/Surplus(+) (1-10)</b>	<b>13366.99</b>	<b>9980.00</b>	<b>10554.95</b>	<b>8432.79</b>
<b>14</b>	<b>Fiscal Deficit(-)/Surplus(+) [(1+5+6)-12+11(a)(i)]</b>	<b>-9359.49</b>	<b>-15521.00</b>	<b>-13935.20</b>	<b>-16193.00</b>
<b>15</b>	<b>Primary Deficit(-)/Surplus(+) [14 + 10(a)]</b>	<b>-4371.15</b>	<b>-10021.00</b>	<b>-8085.20</b>	<b>-9693.00</b>

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

**Table No. 1.1 (B)**  
**ODISHA BUDGET AT A GLANCE 2019-20**

(₹ in Crore)

Sl. No.	ITEMS	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Revenue Receipt</b>	<b>56997.88</b>	<b>68941.44</b>	<b>74299.39</b>
2	Tax Revenue of which	36009.51	46100.75	51173.89
(a)	State's share in Union Tax	16181.22	23573.79	28321.50
3	Non-Tax Revenue of which	20988.37	22840.69	23125.50
(a)	Grant-in-aid from centre	12917.50	14129.46	15082.41
<b>4</b>	<b>Capital Receipt (5 + 6 + 7)</b>	<b>7737.50</b>	<b>10018.28</b>	<b>11487.49</b>
5	Recoveries of Loans	91.87	228.46	264.06
6	Other Receipts	0.00	0.00	0.00
7	Borrowing and other liabilities of which	7645.63	9789.82	11223.43
(a)	W & M Adv.	1082.05	0.00	0.00
<b>8</b>	<b>Net Receipt from Public Account</b>	<b>1944.44</b>	<b>154.37</b>	<b>1115.92</b>
<b>9</b>	<b>Total-Receipts ( 1 + 4 + 8 )</b>	<b>66679.82</b>	<b>79114.09</b>	<b>86902.80</b>
(a)	<b>Total Receipts without W&amp;M Adv. from RBI</b>	<b>65597.77</b>	<b>79114.09</b>	<b>86902.80</b>
<b>10</b>	<b>Non-plan Expenditure ( 11 + 12 )</b>	<b>36486.89</b>	<b>38526.23</b>	<b>42775.90</b>
11	On Revenue Account of which	32258.65	35535.42	39709.83
(a)	Interest Payment	2810.27	3343.30	4035.43
12	On Capital Account of which	4228.24	2990.81	3066.07
(a)	Debt Repayment of which	4111.45	2881.37	2962.05
(b)	W & M Adv. to RBI	1082.05	0.00	0.00
<b>13</b>	<b>Plan Expenditure ( 14 + 15 )</b>	<b>30192.93</b>	<b>40587.86</b>	<b>44126.89</b>
<b>14</b>	<b>On Revenue Account</b>	<b>18877.09</b>	<b>23270.29</b>	<b>25330.70</b>
<b>15</b>	<b>On Capital Account</b>	<b>11315.84</b>	<b>17317.57</b>	<b>18796.20</b>
<b>16</b>	<b>Total - Expenditure ( 10 + 13 )</b>	<b>66679.82</b>	<b>79114.09</b>	<b>86902.80</b>
(a)	<b>Total Expr. without W&amp;M Adv. to RBI</b>	<b>65597.77</b>	<b>79114.09</b>	<b>86902.80</b>
17	Revenue Expenditure ( 11 + 14 )	51135.74	58805.71	65040.53
18	Capital Expenditure ( 12 + 15 )	15544.08	20308.38	21862.27
(a)	Capital Expr. without W&M Adv. to RBI	14462.03	20308.38	21862.27
<b>19</b>	<b>Revenue Deficit(-)/Surplus(+) (1-17)</b>	<b>5862.14</b>	<b>10135.73</b>	<b>9258.86</b>
<b>20</b>	<b>Fiscal Deficit(-)/Surplus(+) [(1+5+6)-16+12(a)]</b>	<b>-5478.62</b>	<b>-7062.82</b>	<b>-9377.30</b>
<b>21</b>	<b>Primary Deficit(-)/Surplus(+) [ 20 + 11(a) ]</b>	<b>-2668.35</b>	<b>-3719.52</b>	<b>-5341.88</b>

**Table No. 1.2**  
**ANNUAL BUDGET 2019-20**  
**(Income & Outgo)**

(₹ in Crore)

Sl. No.	Items	Income	Outgo
(1)	(2)	(3)	(4)
<b>I</b>	<b>CONSOLIDATED FUND</b>		
<b>1</b>	<b>Revenue Account</b>		
<b>A</b>	<b>Administrative Expenditure of which</b>	<b>89529.32</b>	<b>51670.00</b>
i	Establishment, Operations & Maintenance Expenditure	0.00	45170.00
ii	Interest Payment	0.00	6500.00
<b>B</b>	<b>Programme Expenditure of which</b>	<b>15967.57</b>	<b>42117.21</b>
i	State Sector Schemes	0.00	22386.65
ii	Central Sector schemes	285.84	255.84
iii	Centrally Sponsored Schemes	15681.73	19474.71
<b>C</b>	<b>Disaster Response Funds of which</b>	<b>1909.00</b>	<b>2000.00</b>
i	State Disaster Response Fund (SDRF)	818.00	909.00
ii	National Disaster Response Fund (NDRF)	1091.00	1091.00
<b>D</b>	<b>Transfers from State of which</b>	<b>3304.11</b>	<b>6490.00</b>
i	Union Finance Commission Transfers to Local Bodies	3223.96	3223.96
ii	State Finance Commission Transfers to Local Bodies	0.00	3185.89
iii	Other Transfers	80.15	80.15
	<b>Total (1) Revenue Account (A+B+C+D)</b>	<b>110710.00</b>	<b>102277.21</b>
<b>2</b>	<b>Capital Account</b>		
i	Capital Receipts (Borrowings)- (6003+6004)	20800.00	0.00
ii	Loans and Advances	150.00	1142.19
iii	Miscellaneous Capital Receipts (4000)	0.00	0.00
<b>A</b>	<b>Administrative Expenditure of which</b>	<b>0.00</b>	<b>6500.00</b>
i	Establishment Expenditure	0.00	893.00
ii	Debt Repayment	0.00	5607.00
<b>B</b>	<b>Programme Expenditure of which</b>	<b>0.00</b>	<b>23882.79</b>
i	State Sector Schemes	0.00	17671.58
ii	Central Sector schemes	0.00	30.00
iii	Centrally Sponsored Schemes	0.00	6181.21
	<b>Total (2) Capital Account (2(i+ii+iii))</b>	<b>20950.00</b>	<b>30382.79</b>
	<b>Total Consolidated Fund (1+2)</b>	<b>131660.00</b>	<b>132660.00</b>
<b>II</b>	<b>CONTINGENCY FUND</b>	<b>400.00</b>	<b>400.00</b>
<b>III</b>	<b>PUBLIC ACCOUNT</b>		
i	Provident Fund	4912.75	3912.75
ii	Other Funds and Deposits	385719.51	385719.51
	<b>Total - III (Public Account)</b>	<b>390632.26</b>	<b>389632.26</b>
	<b>Total - STATE BUDGET (I+II+III)</b>	<b>522692.26</b>	<b>522692.26</b>
	<b>NET TRANSACTION OF THE YEAR</b>		<b>0.00</b>
	Opening Balance		557.03
	Closing Balance		557.03

**Table No. 1.3 (A)**  
**ODISHA BUDGET 2019-20 IN BRIEF**

(₹ in Crore)

Sl. No.	Sector	2017-18 Account	2018-19 BE	2018-19 RE	2019-20 BE
(1)	(2)	(3)	(4)	(5)	(6)
1	Opening Balance	318.65	318.65	557.03	557.03
	<b>RECEIPT (Consolidated Fund)</b>				
	<b>Revenue Account</b>				
2	State's Own Tax	27913.81	28550.00	29249.97	33000.00
3	State's Own Non Tax	8398.48	10300.00	11250.02	12000.00
4	<b>Total State's Own Revenue(2+3)</b>	<b>36312.29</b>	<b>38850.00</b>	<b>40499.99</b>	<b>45000.00</b>
5	States Share In Central Taxes	31272.06	36585.93	35353.73	39206.59
6	Grant-in-aid from Centre of which	17619.94	24764.07	26029.07	26503.41
(a)	Administrative Expenditure	0.00	0.00	0.00	0.00
(b)	Programme Expenditure	15153.63	16644.93	21983.93	21370.45
(c)	Disaster Response Fund	618.00	1649.50	1649.50	1909.00
(d)	Local Bodies	1787.55	2395.64	2395.64	3223.96
7	<b>Total Central Transfer(5+6)</b>	<b>48892.00</b>	<b>61350.00</b>	<b>61382.80</b>	<b>65710.00</b>
8	<b>Total Revenue Receipt(4+7)</b>	<b>85204.29</b>	<b>100200.00</b>	<b>101882.80</b>	<b>110710.00</b>
	<b>Capital Account</b>				
9	Loans And Advances - Recovery	257.49	150.00	150.00	150.00
10	Public Debt of which	12861.60	18617.00	16942.20	20800.00
(a)	Govt. of India	848.35	1560.00	1260.00	1400.00
(b)	National Small Savings(NSS) Fund	0.00	0.00	0.00	0.00
(c)	LIC/GIC/NABARD etc	3575.25	5025.00	4825.00	4750.00
(d)	Open Market	8438.00	12032.00	10857.20	14650.00
(e)	Ways & Means Adv. From Reserve Bank of India	0.00	0.00	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00	0.00
12	<b>Total Capital Receipt(9+10+11)</b>	<b>13119.09</b>	<b>18767.00</b>	<b>17092.20</b>	<b>20950.00</b>
13	<b>Total-Receipt under Consolidated Fund(8+12)</b>	<b>98323.38</b>	<b>118967.00</b>	<b>118975.00</b>	<b>131660.00</b>
14	<b>Contingency Fund</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
15	<b>Public Account of which</b>	<b>365090.04</b>	<b>247269.40</b>	<b>246094.61</b>	<b>390632.26</b>
(a)	General Provident Fund (GPF)	4792.17	3912.75	3912.75	4912.75
16	<b>Total-Receipt(13+14+15)</b>	<b>463813.42</b>	<b>366636.40</b>	<b>365469.61</b>	<b>522692.26</b>



Sl. No.	Sector	2017-18 Account	2018-19 BE	2018-19 RE	2019-20 BE
(1)	(2)	(3)	(4)	(5)	(6)
	<b>EXPENDITURE</b>				
	<b>Consolidated Fund</b>				
<b>A</b>	<b>Administrative Expenditure</b>				
17	Revenue Account	37245.50	45706.64	45791.00	51670.00
18	Capital Account of which	4207.05	5054.36	5052.00	6500.00
	1. Debt Repayment of which	2690.21	4157.00	4157.00	5607.00
	i) GOI Loan	689.63	758.25	758.25	820.09
	ii) Ways & Means Advance	0.00	0.00	0.00	0.00
	iii) All other loans	1982.43	2355.90	2355.90	3547.00
	2. Loans and Advances	79.95	140.00	140.00	126.90
	3. Transfer to Contingency Fund	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	37.80	57.36	54.19	66.78
<b>19</b>	<b>Total Administrative Expenditure (17+18)</b>	<b>41452.56</b>	<b>50761.00</b>	<b>50843.00</b>	<b>58170.00</b>
<b>B</b>	<b>Programme Expenditure</b>				
<b>(i)</b>	<b>State Sector Schemes</b>				
20	Revenue Account	12814.73	16847.58	16717.50	22386.65
21	Capital Account of which	15882.87	17922.00	16085.43	17671.58
	1. Loans and Advances	395.47	244.10	144.10	165.30
	2. Other Capital Expenditure	15487.40	17677.90	15941.33	17506.29
<b>22</b>	<b>Total State Sector Schemes (20+21)</b>	<b>28697.59</b>	<b>34769.58</b>	<b>32802.93</b>	<b>40058.23</b>
<b>(ii)</b>	<b>Central Sector Schemes</b>				
23	Revenue Account	150.16	472.88	387.60	255.84
24	Capital Account of which	0.00	30.00	30.20	30.00
	1. Loans and Advances	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	0.00	30.00	30.20	30.00
<b>25</b>	<b>Total Central Sector Schemes (23+24)</b>	<b>150.16</b>	<b>502.88</b>	<b>417.80</b>	<b>285.84</b>
<b>(iii)</b>	<b>Centrally Sp. Schemes</b>				
26	Revenue Account	16311.93	19925.90	21149.75	19474.71
27	Capital Account of which	5584.25	6801.64	7629.52	6181.21
	1. Loans and Advances	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	5584.25	6801.64	7629.52	6181.21
<b>28</b>	<b>Total C.Sp. Schemes (26+27)</b>	<b>21896.18</b>	<b>26727.54</b>	<b>28779.28</b>	<b>25655.92</b>

<b>Sl. No.</b>	<b>Sector</b>	<b>2017-18 Account</b>	<b>2018-19 BE</b>	<b>2018-19 RE</b>	<b>2019-20 BE</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>29</b>	<b>Total Programme Expenditure (22+25+28)</b>	<b>50743.94</b>	<b>62000.00</b>	<b>62000.00</b>	<b>66000.00</b>
<b>C</b>	<b>Disaster Response Fund</b>				
30	Revenue Account	824.00	1865.00	1865.00	2000.00
<b>D</b>	<b>Transfers from States</b>				
31	Revenue Account	4490.98	5402.00	5417.00	6490.00
<b>32</b>	<b>Total Revenue Account (17+20+23+26+30+31)</b>	<b>71837.30</b>	<b>90220.00</b>	<b>91327.85</b>	<b>102277.21</b>
<b>33</b>	<b>Total Capital Account (18+21+24+27)</b>	<b>25674.18</b>	<b>29808.00</b>	<b>28797.15</b>	<b>30382.79</b>
<b>34</b>	<b>Total - Expr.Under Consolidated Fund (32+33)</b>	<b>97511.48</b>	<b>120028.00</b>	<b>120125.00</b>	<b>132660.00</b>
<b>35</b>	<b>Contingency Fund</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>36</b>	<b>Public Account of which</b>	<b>365663.56</b>	<b>246208.40</b>	<b>244944.61</b>	<b>389632.26</b>
(a)	General Provident Fund (GPF)	3234.36	2912.75	2912.75	3912.75
<b>37</b>	<b>Total Expenditure - (34+35+36)</b>	<b>463575.04</b>	<b>366636.40</b>	<b>365469.61</b>	<b>522692.26</b>
<b>38</b>	<b>Year's Net Transaction(16-37)</b>	<b>238.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>39</b>	<b>Closing Balance(1+38)</b>	<b>557.03</b>	<b>318.65</b>	<b>557.03</b>	<b>557.03</b>
40	Deficit(-)/Surplus(+)in the Revenue Account (8-32)	13366.99	9980.00	10554.95	8432.79
41	Deficit(-)/Surplus(+)in the capital Account (12-33)	-12555.09	-11041.00	-11704.95	-9432.79
42	Net Transaction in the Consolidated Fund (40+41)	811.90	-1061.00	-1150.00	-1000.00
43	Net in the Contingency Fund (14-35)	0.00	0.00	0.00	0.00
44	Deficit(-)/Surplus(+)in the public Account(15-36)	-573.52	1061.00	1150.00	1000.00
45	Year's Net Transaction (42+43+44) i.e.Sl.No.38	238.38	0.00	0.00	0.00

**Table No. 1.3 (B)**  
**ODISHA BUDGET 2019-20 IN BRIEF**

(₹ in Crore)

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Opening Balance</b>	<b>26.87</b>	<b>578.65</b>	<b>666.99</b>
	<b>RECEIPT (Consolidated Fund)</b>			
	<b>Revenue Account</b>			
2	State's Own Tax	19828.29	22526.96	22852.39
3	State's Own Non Tax	8070.87	8711.24	8043.10
<b>4</b>	<b>Total State's Own Revenue(2+3)</b>	<b>27899.16</b>	<b>31238.20</b>	<b>30895.49</b>
5	States Share In Central Taxes	16181.22	23573.79	28321.50
6	Grant-in-aid from Centre (Out of Which)	12917.50	14129.46	15082.41
(a)	Non-Plan	1929.34	3062.64	3248.00
(b)	State Plan	10886.18	10773.41	11769.07
(c)	Central Plan	101.90	293.37	65.23
(d)	Centrally Sp. Plan	0.08	0.04	0.10
<b>7</b>	<b>Total Central Transfer(5+6)</b>	<b>29098.72</b>	<b>37703.24</b>	<b>43403.91</b>
<b>8</b>	<b>Total Revenue Receipt(4+7)</b>	<b>56997.88</b>	<b>68941.44</b>	<b>74299.39</b>
	<b>Capital Account</b>			
9	Recovery of Loans And Advances	91.87	228.46	264.06
10	Loan(Out Of Which)	7645.63	9789.82	11223.43
(a)	Govt. of India	529.10	739.24	902.98
(b)	National Small Savings(NSS) Fund	1442.59	2110.43	0.00
(c)	LIC/GIC/NABARD etc	1591.89	2467.33	2700.46
(d)	Open Market	3000.00	4472.82	7620.00
(e)	Ways & Means Adv. From RBI	1082.05	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00
<b>12</b>	<b>Total Capital Receipt(9+10+11)</b>	<b>7737.50</b>	<b>10018.28</b>	<b>11487.49</b>
<b>13</b>	<b>Total-Receipt under Consolidated Fund(8+12)</b>	<b>64735.38</b>	<b>78959.72</b>	<b>85786.88</b>
14	Contingency Fund	150.00	0.00	122.90
15	Public Account	102666.48	165528.09	209556.48
(a)	Out of Which GPF	3470.40	4087.99	4423.81
<b>16</b>	<b>Total-Receipt(13+14+15)</b>	<b>167551.86</b>	<b>244487.81</b>	<b>295466.26</b>

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
	<b>EXPENDITURE</b>			
	<b>Consolidated Fund</b>			
	<b>a) Non-Plan</b>			
17	Revenue Account	32258.65	35535.42	39709.83
18	Capital Account	4228.24	2990.81	3066.07
	Out of which			
	<b>1. Public Debt Repayment of :-</b>	<b>4111.45</b>	<b>2881.37</b>	<b>2962.05</b>
	i) GOI Loan	649.97	627.67	670.20
	ii) Ways & Means Advance	1082.05	0.00	0.00
	iii) All other loans	2379.43	2253.70	2291.84
	<b>2. Loans and Advances</b>	<b>98.81</b>	<b>94.70</b>	<b>90.62</b>
	<b>3. Transfer to Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>4. Other Capital Expenditure</b>	<b>17.98</b>	<b>14.74</b>	<b>13.41</b>
<b>19</b>	<b>Total (a) Non-Plan</b>	<b>36486.89</b>	<b>38526.23</b>	<b>42775.90</b>
	<b>b) State Plan</b>			
20	Revenue Account	18510.25	23117.50	25169.81
21	Capital Account	11314.56	17317.57	18796.20
	Out of which			
	1. Loans and Advances	259.19	241.84	338.53
	2. Other Capital Expenditure	11055.37	17075.74	18457.66
<b>22</b>	<b>Total (b) State Plan</b>	<b>29824.81</b>	<b>40435.07</b>	<b>43966.00</b>
	<b>c) Central Plan</b>			
23	Revenue Account	365.41	138.69	142.51
24	Capital Account	1.28	0.00	0.00
	Out of which			
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	1.28	0.00	0.00
<b>25</b>	<b>Total (c) Central Plan</b>	<b>366.69</b>	<b>138.69</b>	<b>142.51</b>
	<b>d) Centrally Sp. Plan</b>			
26	Revenue Account	1.43	14.10	18.38
27	Capital Account	0.00	0.00	0.00

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
	Out of which			
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	0.00	0.00	0.00
<b>28</b>	<b>Total (d) C.S. Plan</b>	<b>1.43</b>	<b>14.10</b>	<b>18.38</b>
<b>29</b>	<b>Total Revenue Account</b>	<b>51135.74</b>	<b>58805.71</b>	<b>65040.53</b>
<b>30</b>	<b>Total Capital Account</b>	<b>15544.08</b>	<b>20308.38</b>	<b>21862.27</b>
<b>31</b>	<b>Total - Expr.Under Consolidated Fund</b>	<b>66679.82</b>	<b>79114.09</b>	<b>86902.80</b>
<b>32</b>	<b>Contingency Fund</b>	<b>0.00</b>	<b>122.90</b>	<b>0.00</b>
<b>33</b>	<b>Public Account</b>	<b>100320.26</b>	<b>165162.48</b>	<b>208911.81</b>
(a)	Out of which GPF	2397.45	2252.49	2567.08
<b>34</b>	<b>Total Expenditure - (31+32+33)</b>	<b>167000.08</b>	<b>244399.47</b>	<b>295814.61</b>
<b>35</b>	<b>Year's Net Transaction(16-34)</b>	<b>551.78</b>	<b>88.34</b>	<b>-348.35</b>
<b>36</b>	<b>Closing Balance(1+35)</b>	<b>578.65</b>	<b>666.99</b>	<b>318.65</b>
37	Deficit(-)/Surplus(+)in the Revenue Account(8-29)	5862.14	10135.73	9258.86
38	Deficit(-)/Surplus(+)in the capital Account(12-30)	-7806.58	-10290.10	-10374.78
39	Net Transaction in the Consolidated Fund(37+38)	-1944.44	-154.37	-1115.92
40	Net in the Contingency Fund(14-32)	150.00	-122.90	122.90
41	Deficit(-)/Surplus(+)in the public Account(15-33)	2346.22	365.61	644.67
42	Year's Net Transaction (39+40+41) i.e.Sl.No35	551.78	88.34	-348.35

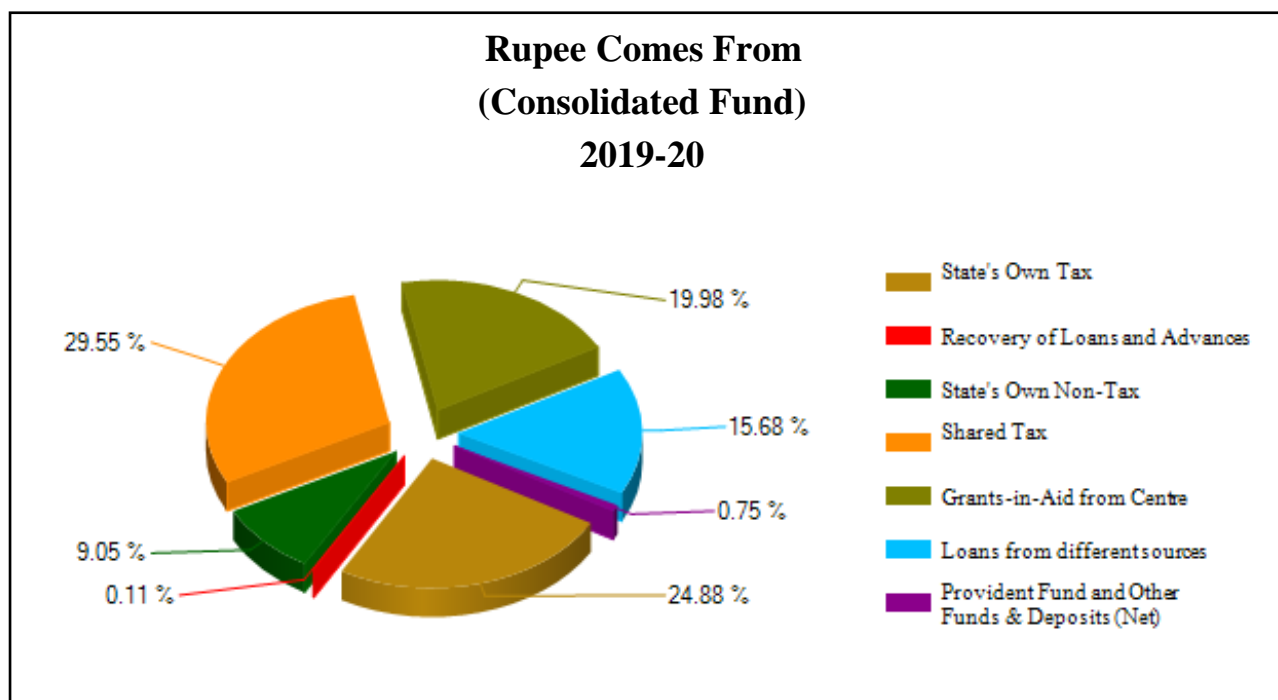
**Table No. 1.4****RUPEE COMES FROM (CONSOLIDATED FUND) 2019-20**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State's Own Tax	33000.00	24.88
2.	State's Own Non-Tax	12000.00	9.05
3.	Shared Tax	39206.59	29.55
4.	Grants-in-Aid from Centre	26503.41	19.98
5.	Recovery of Loans and Advances	150.00	0.11
6.	Loans from different sources	20800.00	15.68
7.	Provident Fund and Other Funds & Deposits (Net)	1000.00	0.75
<b>TOTAL -</b>		<b>132660.00</b>	<b>100.00</b>

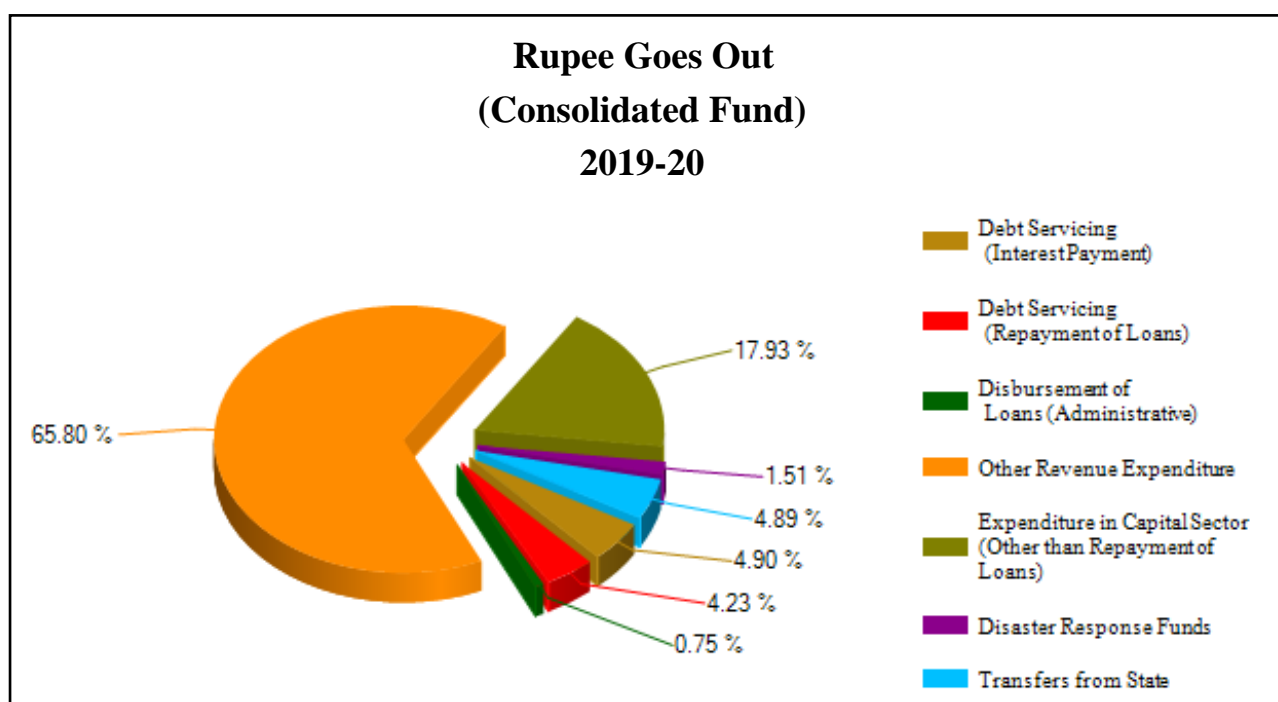
**Table No. 1.5****RUPEE GOES OUT (CONSOLIDATED FUND) 2019-20**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Debt Servicing (Interest Payment)	6500.00	4.90
2.	Debt Servicing (Repayment of Loans)	5607.00	4.23
3.	Disbursement of Loans (Administrative)	992.19	0.75
4.	Other Revenue Expenditure	87287.21	65.80
5.	Expenditure in Capital Sector(Other than Repayment of Loans)	23783.60	17.93
6.	Disaster Response Funds	2000.00	1.51
7.	Transfers from State	6490.00	4.89
<b>TOTAL -</b>		<b>132660.00</b>	<b>100.00</b>

**Chart No. 1.1**



**Chart No. 1.2**



**Table No. 1.6**  
**DEMAND-WISE ACTUAL EXPENDITURE FOR 2017-18**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	3648.85	149.76	2.58	--	152.34	3801.19
		Capital	--	319.59	--	--	319.59	319.59
		<b>Total</b>	<b>3648.85</b>	<b>469.35</b>	<b>2.58</b>	<b>--</b>	<b>471.93</b>	<b>4120.78</b>
02	General Administration and Public Grievance Department	Revenue	147.32	3.15	--	--	3.15	150.47
		Capital	--	164.21	--	--	164.21	164.21
		<b>Total</b>	<b>147.32</b>	<b>167.35</b>	<b>--</b>	<b>--</b>	<b>167.35</b>	<b>314.68</b>
03	Revenue and Disaster Management Department	Revenue	743.32	24.89	0.86	--	25.75	769.07
		Capital	--	83.20	--	--	83.20	83.20
		<b>Total</b>	<b>743.32</b>	<b>108.09</b>	<b>0.86</b>	<b>--</b>	<b>108.95</b>	<b>852.27</b>
04	Law Department	Revenue	231.42	10.75	2.01	5.36	18.11	249.54
		Capital	--	0.05	--	--	0.05	0.05
		<b>Total</b>	<b>231.42</b>	<b>10.80</b>	<b>2.01</b>	<b>5.36</b>	<b>18.17</b>	<b>249.59</b>
** 05	Finance Department	Revenue	13987.61	--	--	--	--	13987.61
		Capital	4204.58	--	--	--	--	4204.58
		<b>Total</b>	<b>18192.19</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>18192.19</b>
06	Commerce Department	Revenue	64.64	1.98	--	--	1.98	66.62
		Capital	--	8.03	--	--	8.03	8.03
		<b>Total</b>	<b>64.64</b>	<b>10.01</b>	<b>--</b>	<b>--</b>	<b>10.01</b>	<b>74.65</b>
07	Works Department	Revenue	1616.90	--	--	230.54	230.54	1847.44
		Capital	--	2649.67	--	67.03	2716.70	2716.70
		<b>Total</b>	<b>1616.90</b>	<b>2649.67</b>	<b>--</b>	<b>297.57</b>	<b>2947.24</b>	<b>4564.14</b>
08	Odisha Legislative Assembly	Revenue	47.49	--	--	--	--	47.49
		Capital	2.55	--	--	--	--	2.55
		<b>Total</b>	<b>50.05</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>50.05</b>
09	Food Supplies and Consumer Welfare Department	Revenue	59.15	918.80	--	5.61	924.41	983.56
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>59.15</b>	<b>921.80</b>	<b>--</b>	<b>5.61</b>	<b>927.41</b>	<b>986.56</b>
10	School and Mass Education Department	Revenue	7479.54	1599.10	--	2627.77	4226.87	11706.41
		Capital	--	83.31	--	231.09	314.40	314.40
		<b>Total</b>	<b>7479.54</b>	<b>1682.41</b>	<b>--</b>	<b>2858.86</b>	<b>4541.27</b>	<b>12020.81</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	546.15	912.61	66.88	778.94	1758.43	2304.58
		Capital	--	396.61	--	130.75	527.36	527.36
		<b>Total</b>	<b>546.15</b>	<b>1309.22</b>	<b>66.88</b>	<b>909.69</b>	<b>2285.79</b>	<b>2831.94</b>
12	Health and Family Welfare Department	Revenue	1696.53	1017.52	10.63	1347.75	2375.90	4072.43
		Capital	--	378.25	--	457.13	835.38	835.38
		<b>Total</b>	<b>1696.53</b>	<b>1395.77</b>	<b>10.63</b>	<b>1804.88</b>	<b>3211.28</b>	<b>4907.81</b>
\$ 13	Housing and Urban Development Department	Revenue	2003.36	878.76	--	833.35	1712.11	3715.47
		Capital	--	966.98	--	--	966.98	966.98
		<b>Total</b>	<b>2003.36</b>	<b>1845.74</b>	<b>--</b>	<b>833.35</b>	<b>2679.09</b>	<b>4682.45</b>
14	Labour & Employees' State Insurance Department	Revenue	88.38	15.11	30.13	--	45.23	133.62
		Capital	--	2.02	--	--	2.02	2.02
		<b>Total</b>	<b>88.38</b>	<b>17.13</b>	<b>30.13</b>	<b>--</b>	<b>47.26</b>	<b>135.64</b>
15	Sports & Youth Services Department	Revenue	24.13	105.14	--	--	105.14	129.27
		Capital	--	121.05	--	--	121.05	121.05
		<b>Total</b>	<b>24.13</b>	<b>226.19</b>	<b>--</b>	<b>--</b>	<b>226.19</b>	<b>250.32</b>



D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	37.73	738.25	31.72	1.40	771.36	809.08
		Capital	--	178.24	--	--	178.24	178.24
		<b>Total</b>	<b>37.73</b>	<b>916.49</b>	<b>31.72</b>	<b>1.40</b>	<b>949.60</b>	<b>987.33</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	3181.67	678.91	0.06	5408.64	6087.60	9269.27
		Capital	--	25.00	--	--	25.00	25.00
		<b>Total</b>	<b>3181.67</b>	<b>703.91</b>	<b>0.06</b>	<b>5408.64</b>	<b>6112.60</b>	<b>9294.27</b>
18	Public Grievances and Pension Administration Department	Revenue	1.81	--	--	--	--	1.81
		<b>Total</b>	<b>1.81</b>	--	--	--	--	<b>1.81</b>
19	Industries Department	Revenue	4.24	253.12	--	--	253.12	257.36
		<b>Total</b>	<b>4.24</b>	<b>253.12</b>	--	--	<b>253.12</b>	<b>257.36</b>
20	Water Resources Department	Revenue	1269.82	424.02	--	279.83	703.85	1973.67
		Capital	--	5226.60	--	1614.46	6841.06	6841.06
		<b>Total</b>	<b>1269.82</b>	<b>5650.62</b>	--	<b>1894.29</b>	<b>7544.91</b>	<b>8814.73</b>
21	Transport Department	Revenue	45.64	76.46	3.48	--	79.94	125.58
		Capital	--	269.50	--	--	269.50	269.50
		<b>Total</b>	<b>45.64</b>	<b>345.96</b>	<b>3.48</b>	--	<b>349.44</b>	<b>395.08</b>
22	Forest & Environment Department	Revenue	402.29	145.16	0.05	65.09	210.30	612.59
		Capital	--	2.89	--	--	2.89	2.89
		<b>Total</b>	<b>402.29</b>	<b>148.05</b>	<b>0.05</b>	<b>65.09</b>	<b>213.19</b>	<b>615.48</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	618.52	1347.90	--	961.26	2309.16	2927.67
		Capital	--	201.60	--	--	201.60	201.60
		<b>Total</b>	<b>618.52</b>	<b>1549.50</b>	--	<b>961.26</b>	<b>2510.76</b>	<b>3129.27</b>
24	Steel & Mines Department	Revenue	53.17	30.22	--	--	30.22	83.40
		Capital	--	0.93	--	--	0.93	0.93
		<b>Total</b>	<b>53.17</b>	<b>31.16</b>	--	--	<b>31.16</b>	<b>84.33</b>
25	Information & Public Relations Department	Revenue	36.73	50.89	--	--	50.89	87.62
		Capital	--	3.59	--	--	3.59	3.59
		<b>Total</b>	<b>36.73</b>	<b>54.49</b>	--	--	<b>54.49</b>	<b>91.21</b>
26	Excise Department	Revenue	66.91	--	--	--	--	66.91
		Capital	--	8.96	--	--	8.96	8.96
		<b>Total</b>	<b>66.91</b>	<b>8.96</b>	--	--	<b>8.96</b>	<b>75.87</b>
27	Science & Technology Department	Revenue	12.66	46.97	--	--	46.97	59.64
		<b>Total</b>	<b>12.66</b>	<b>46.97</b>	--	--	<b>46.97</b>	<b>59.64</b>
28	Rural Development Department	Revenue	1489.21	20.06	--	944.76	964.82	2454.03
		Capital	--	1896.79	--	3040.19	4936.98	4936.98
		<b>Total</b>	<b>1489.21</b>	<b>1916.85</b>	--	<b>3984.95</b>	<b>5901.80</b>	<b>7391.01</b>
29	Parliamentary Affairs Department	Revenue	37.42	--	0.04	--	0.04	37.46
		Capital	--	1.85	--	--	1.85	1.85
		<b>Total</b>	<b>37.42</b>	<b>1.85</b>	<b>0.04</b>	--	<b>1.89</b>	<b>39.32</b>
30	Energy Department	Revenue	22.63	9.00	--	--	9.00	31.63
		Capital	-0.08	2236.88	--	38.00	2274.88	2274.80
		<b>Total</b>	<b>22.55</b>	<b>2245.88</b>	--	<b>38.00</b>	<b>2283.88</b>	<b>2306.43</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	53.76	80.10	--	2.96	83.06	136.82
		Capital	--	0.28	--	--	0.28	0.28
		<b>Total</b>	<b>53.76</b>	<b>80.38</b>	--	<b>2.96</b>	<b>83.34</b>	<b>137.10</b>
32	Tourism Department	Revenue	42.76	130.40	--	0.03	130.43	173.19
		Capital	--	99.81	--	--	99.81	99.81
		<b>Total</b>	<b>42.76</b>	<b>230.20</b>	--	<b>0.03</b>	<b>230.24</b>	<b>273.00</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	344.98	163.83	--	46.13	209.96	554.94
		Capital	--	36.52	--	--	36.52	36.52
		<b>Total</b>	<b>344.98</b>	<b>200.36</b>	<b>--</b>	<b>46.13</b>	<b>246.49</b>	<b>591.47</b>
34	Co-operation Department	Revenue	98.79	714.74	--	--	714.74	813.53
		Capital	--	64.82	--	--	64.82	64.82
		<b>Total</b>	<b>98.79</b>	<b>779.57</b>	<b>--</b>	<b>--</b>	<b>779.57</b>	<b>878.36</b>
35	Public Enterprises Department	Revenue	2.99	6.00	--	--	6.00	8.99
		<b>Total</b>	<b>2.99</b>	<b>6.00</b>	<b>--</b>	<b>--</b>	<b>6.00</b>	<b>8.99</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	18.21	504.11	--	1681.43	2185.54	2203.75
		Capital	--	60.50	--	--	60.50	60.50
		<b>Total</b>	<b>18.21</b>	<b>564.61</b>	<b>--</b>	<b>1681.43</b>	<b>2246.04</b>	<b>2264.25</b>
37	Electronics & Information Technology Department	Revenue	4.03	63.87	--	13.43	77.30	81.33
		<b>Total</b>	<b>4.03</b>	<b>63.87</b>	<b>--</b>	<b>13.43</b>	<b>77.30</b>	<b>81.33</b>
38	Higher Education Department	Revenue	1157.24	442.35	0.31	106.15	548.81	1706.05
		Capital	--	79.98	--	--	79.98	79.98
		<b>Total</b>	<b>1157.24</b>	<b>522.33</b>	<b>0.31</b>	<b>106.15</b>	<b>628.79</b>	<b>1786.03</b>
39	Skill Development & Technical Education Department	Revenue	247.37	40.46	--	8.80	49.26	296.62
		Capital	--	315.10	--	5.60	320.69	320.69
		<b>Total</b>	<b>247.37</b>	<b>355.55</b>	<b>--</b>	<b>14.39</b>	<b>369.95</b>	<b>617.32</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	41.41	1015.62	--	857.74	1873.36	1914.77
		<b>Total</b>	<b>41.41</b>	<b>1015.62</b>	<b>--</b>	<b>857.74</b>	<b>1873.36</b>	<b>1914.77</b>
@ 42	Disaster Management	Revenue	826.36	100.00	1.42	104.99	206.41	1032.77
		<b>Total</b>	<b>826.36</b>	<b>100.00</b>	<b>1.42</b>	<b>104.99</b>	<b>206.41</b>	<b>1032.77</b>
	Grand Total	Revenue	42560.49	12814.73	150.16	16311.93	29276.81	71837.30
		Capital	4207.05	15882.87	--	5584.25	21467.12	25674.18
		<b>Total</b>	<b>46767.55</b>	<b>28697.59</b>	<b>150.16</b>	<b>21896.18</b>	<b>50743.94</b>	<b>97511.48</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹7678.55 Crore include Interest Payment of ₹4988.34 Crore and Debt Repayment of ₹2690.21 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1453.38 Crore include 14th FC Transfer of ₹258.84 Crore, 4th SFC Transfer of ₹1114.54 Crore and Other Transfer of ₹80.00 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3037.61 Crore include 14th FC Transfer of ₹1528.70 Crore and 4th SFC Transfer of ₹1508.90 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹824.00 Crore include SDRF of ₹824.00 Crore & NDRF of ₹0.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.7**  
**DEMAND-WISE NET PROVISION IN THE RE FOR 2018-19**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4400.25	66.79	13.56	98.78	179.13	4579.37
		Capital	--	355.72	0.20	264.96	620.87	620.87
		<b>Total</b>	<b>4400.25</b>	<b>422.51</b>	<b>13.76</b>	<b>363.73</b>	<b>800.00</b>	<b>5200.25</b>
02	General Administration and Public Grievance Department	Revenue	182.19	109.63	--	--	109.63	291.82
		Capital	--	140.37	--	--	140.37	140.37
		<b>Total</b>	<b>182.19</b>	<b>250.00</b>	<b>--</b>	<b>--</b>	<b>250.00</b>	<b>432.19</b>
03	Revenue and Disaster Management Department	Revenue	920.27	58.43	7.00	--	65.43	985.70
		Capital	--	54.57	--	--	54.57	54.57
		<b>Total</b>	<b>920.27</b>	<b>113.00</b>	<b>7.00</b>	<b>--</b>	<b>120.00</b>	<b>1040.27</b>
04	Law Department	Revenue	347.21	10.80	4.99	15.16	30.96	378.17
		Capital	--	15.60	--	--	15.60	15.60
		<b>Total</b>	<b>347.21</b>	<b>26.40</b>	<b>4.99</b>	<b>15.16</b>	<b>46.56</b>	<b>393.77</b>
** 05	Finance Department	Revenue	18115.98	--	--	--	--	18115.98
		Capital	5046.19	--	--	--	--	5046.19
		<b>Total</b>	<b>23162.17</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>23162.17</b>
06	Commerce Department	Revenue	76.87	6.85	--	--	6.85	83.72
		Capital	--	11.50	--	--	11.50	11.50
		<b>Total</b>	<b>76.87</b>	<b>18.35</b>	<b>--</b>	<b>--</b>	<b>18.35</b>	<b>95.22</b>
07	Works Department	Revenue	1454.50	--	--	400.00	400.00	1854.50
		Capital	--	2444.74	--	205.26	2650.00	2650.00
		<b>Total</b>	<b>1454.50</b>	<b>2444.74</b>	<b>--</b>	<b>605.26</b>	<b>3050.00</b>	<b>4504.50</b>
08	Odisha Legislative Assembly	Revenue	58.54	--	--	--	--	58.54
		Capital	5.00	--	--	--	--	5.00
		<b>Total</b>	<b>63.54</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>63.54</b>
09	Food Supplies and Consumer Welfare Department	Revenue	77.87	939.98	147.81	5.61	1093.40	1171.27
		Capital	--	6.60	--	--	6.60	6.60
		<b>Total</b>	<b>77.87</b>	<b>946.58</b>	<b>147.81</b>	<b>5.61</b>	<b>1100.00</b>	<b>1177.87</b>
10	School and Mass Education Department	Revenue	9318.97	2549.07	--	2731.96	5281.03	14600.00
		Capital	--	118.97	--	300.00	418.97	418.97
		<b>Total</b>	<b>9318.97</b>	<b>2668.04</b>	<b>--</b>	<b>3031.96</b>	<b>5700.00</b>	<b>15018.97</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	789.46	1188.89	111.59	1000.58	2301.06	3090.51
		Capital	--	348.89	--	50.06	398.94	398.94
		<b>Total</b>	<b>789.46</b>	<b>1537.77</b>	<b>111.59</b>	<b>1050.63</b>	<b>2700.00</b>	<b>3489.46</b>
12	Health and Family Welfare Department	Revenue	2236.96	1672.65	27.73	1554.62	3255.00	5491.96
		Capital	--	350.00	--	295.00	645.00	645.00
		<b>Total</b>	<b>2236.96</b>	<b>2022.65</b>	<b>27.73</b>	<b>1849.62</b>	<b>3900.00</b>	<b>6136.96</b>
\$ 13	Housing and Urban Development Department	Revenue	2291.35	693.86	--	1484.34	2178.20	4469.55
		Capital	--	571.80	--	--	571.80	571.80
		<b>Total</b>	<b>2291.35</b>	<b>1265.66</b>	<b>--</b>	<b>1484.34</b>	<b>2750.00</b>	<b>5041.35</b>
14	Labour & Employees' State Insurance Department	Revenue	114.88	19.95	--	--	19.95	134.83
		Capital	--	3.40	--	--	3.40	3.40
		<b>Total</b>	<b>114.88</b>	<b>23.35</b>	<b>--</b>	<b>--</b>	<b>23.35</b>	<b>138.23</b>
15	Sports & Youth Services Department	Revenue	31.56	262.93	--	--	262.93	294.49
		Capital	--	128.00	--	--	128.00	128.00
		<b>Total</b>	<b>31.56</b>	<b>390.93</b>	<b>--</b>	<b>--</b>	<b>390.93</b>	<b>422.49</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	49.46	773.17	66.97	1.71	841.85	891.30
		Capital	--	266.50	--	--	266.50	266.50
		<b>Total</b>	<b>49.46</b>	<b>1039.67</b>	<b>66.97</b>	<b>1.71</b>	<b>1108.35</b>	<b>1157.80</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	4123.07	533.88	0.06	8461.06	8995.00	13118.07
		Capital	--	2255.00	--	--	2255.00	2255.00
		<b>Total</b>	<b>4123.07</b>	<b>2788.88</b>	<b>0.06</b>	<b>8461.06</b>	<b>11250.00</b>	<b>15373.07</b>
18	Public Grievances and Pension Administration Department	Revenue	2.24	--	--	--	--	2.24
		<b>Total</b>	<b>2.24</b>	--	--	--	--	<b>2.24</b>
19	Industries Department	Revenue	4.90	320.00	--	--	320.00	324.90
		<b>Total</b>	<b>4.90</b>	<b>320.00</b>	--	--	<b>320.00</b>	<b>324.90</b>
20	Water Resources Department	Revenue	1305.46	193.47	--	205.34	398.81	1704.27
		Capital	--	5095.28	--	2505.91	7601.19	7601.19
		<b>Total</b>	<b>1305.46</b>	<b>5288.75</b>	--	<b>2711.25</b>	<b>8000.00</b>	<b>9305.46</b>
21	Transport Department	Revenue	73.27	51.84	4.54	--	56.38	129.65
		Capital	--	143.62	--	--	143.62	143.62
		<b>Total</b>	<b>73.27</b>	<b>195.46</b>	<b>4.54</b>	--	<b>200.00</b>	<b>273.27</b>
22	Forest & Environment Department	Revenue	458.66	239.46	0.10	106.44	346.00	804.66
		Capital	0.81	4.00	--	--	4.00	4.81
		<b>Total</b>	<b>459.47</b>	<b>243.46</b>	<b>0.10</b>	<b>106.44</b>	<b>350.00</b>	<b>809.47</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	769.96	1830.55	--	1910.25	3740.80	4510.76
		Capital	--	59.20	--	--	59.20	59.20
		<b>Total</b>	<b>769.96</b>	<b>1889.75</b>	--	<b>1910.25</b>	<b>3800.00</b>	<b>4569.96</b>
24	Steel & Mines Department	Revenue	60.94	37.73	--	--	37.73	98.67
		Capital	--	2.27	--	--	2.27	2.27
		<b>Total</b>	<b>60.94</b>	<b>40.00</b>	--	--	<b>40.00</b>	<b>100.94</b>
25	Information & Public Relations Department	Revenue	46.28	84.15	--	--	84.15	130.43
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>46.28</b>	<b>86.65</b>	--	--	<b>86.65</b>	<b>132.93</b>
26	Excise Department	Revenue	91.41	--	--	--	--	91.41
		Capital	--	6.53	--	--	6.53	6.53
		<b>Total</b>	<b>91.41</b>	<b>6.53</b>	--	--	<b>6.53</b>	<b>97.94</b>
27	Science & Technology Department	Revenue	14.54	32.86	--	--	32.86	47.40
		<b>Total</b>	<b>14.54</b>	<b>32.86</b>	--	--	<b>32.86</b>	<b>47.40</b>
28	Rural Development Department	Revenue	1275.50	--	--	--	--	1275.50
		Capital	--	1286.27	--	3963.73	5250.00	5250.00
		<b>Total</b>	<b>1275.50</b>	<b>1286.27</b>	--	<b>3963.73</b>	<b>5250.00</b>	<b>6525.50</b>
29	Parliamentary Affairs Department	Revenue	51.58	--	0.04	--	0.04	51.62
		<b>Total</b>	<b>51.58</b>	--	<b>0.04</b>	--	<b>0.04</b>	<b>51.62</b>
30	Energy Department	Revenue	30.91	235.00	--	--	235.00	265.91
		Capital	--	1765.00	--	--	1765.00	1765.00
		<b>Total</b>	<b>30.91</b>	<b>2000.00</b>	--	--	<b>2000.00</b>	<b>2030.91</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.61	84.91	--	--	84.91	147.51
		Capital	--	3.85	--	--	3.85	3.85
		<b>Total</b>	<b>62.61</b>	<b>88.76</b>	--	--	<b>88.76</b>	<b>151.37</b>
32	Tourism Department	Revenue	14.78	77.38	--	--	77.38	92.16
		Capital	--	54.62	30.00	--	84.62	84.62
		<b>Total</b>	<b>14.78</b>	<b>132.00</b>	<b>30.00</b>	--	<b>162.00</b>	<b>176.78</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	442.91	195.89	--	116.19	312.07	754.99
		Capital	--	117.93	--	20.00	137.93	137.93
		<b>Total</b>	<b>442.91</b>	<b>313.81</b>	<b>--</b>	<b>136.19</b>	<b>450.00</b>	<b>892.91</b>
34	Co-operation Department	Revenue	125.07	999.60	--	--	999.60	1124.67
		Capital	--	144.40	--	--	144.40	144.40
		<b>Total</b>	<b>125.07</b>	<b>1144.00</b>	<b>--</b>	<b>--</b>	<b>1144.00</b>	<b>1269.07</b>
35	Public Enterprises Department	Revenue	3.09	10.00	--	--	10.00	13.09
		<b>Total</b>	<b>3.09</b>	<b>10.00</b>	<b>--</b>	<b>--</b>	<b>10.00</b>	<b>13.09</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	22.76	1241.60	--	1962.35	3203.95	3226.71
		Capital	--	21.05	--	--	21.05	21.05
		<b>Total</b>	<b>22.76</b>	<b>1262.65</b>	<b>--</b>	<b>1962.35</b>	<b>3225.00</b>	<b>3247.76</b>
37	Electronics & Information Technology Department	Revenue	2.71	97.08	--	13.68	110.76	113.47
		<b>Total</b>	<b>2.71</b>	<b>97.08</b>	<b>--</b>	<b>13.68</b>	<b>110.76</b>	<b>113.47</b>
38	Higher Education Department	Revenue	1312.04	445.97	0.44	158.08	604.49	1916.53
		Capital	--	45.00	--	--	45.00	45.00
		<b>Total</b>	<b>1312.04</b>	<b>490.97</b>	<b>0.44</b>	<b>158.08</b>	<b>649.49</b>	<b>1961.53</b>
39	Skill Development & Technical Education Department	Revenue	281.97	20.95	--	44.20	65.15	347.12
		Capital	--	260.25	--	24.60	284.85	284.85
		<b>Total</b>	<b>281.97</b>	<b>281.20</b>	<b>--</b>	<b>68.80</b>	<b>350.00</b>	<b>631.97</b>
40	Micro, Small & Medium Enterprises Department	Revenue	67.26	146.25	--	--	146.25	213.50
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>67.26</b>	<b>146.25</b>	<b>--</b>	<b>--</b>	<b>146.25</b>	<b>213.51</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	57.54	1289.47	--	810.53	2100.00	2157.54
		<b>Total</b>	<b>57.54</b>	<b>1289.47</b>	<b>--</b>	<b>810.53</b>	<b>2100.00</b>	<b>2157.54</b>
@ 42	Disaster Management	Revenue	1868.38	78.35	2.76	68.89	150.00	2018.38
		<b>Total</b>	<b>1868.38</b>	<b>78.35</b>	<b>2.76</b>	<b>68.89</b>	<b>150.00</b>	<b>2018.38</b>
43	Odia Language, Literature and Culture Department	Revenue	36.85	118.12	--	--	118.12	154.97
		Capital	--	2.00	--	--	2.00	2.00
		<b>Total</b>	<b>36.85</b>	<b>120.12</b>	<b>--</b>	<b>--</b>	<b>120.12</b>	<b>156.97</b>
Grand Total	Grand Total	<b>Revenue</b>	<b>53073.00</b>	<b>16717.50</b>	<b>387.60</b>	<b>21149.75</b>	<b>38254.85</b>	<b>91327.85</b>
		<b>Capital</b>	<b>5052.00</b>	<b>16085.43</b>	<b>30.20</b>	<b>7629.52</b>	<b>23745.15</b>	<b>28797.15</b>
		<b>Total</b>	<b>58125.00</b>	<b>32802.93</b>	<b>417.80</b>	<b>28779.28</b>	<b>62000.00</b>	<b>120125.00</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹10007.00 Crore include Interest Payment of ₹5850.00 Crore and Debt Repayment of ₹4157.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1701.54 Crore include 14th FC Transfer of ₹404.16 Crore, 4th SFC Transfer of ₹1197.38 Crore and Other Transfer of ₹100.00 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3715.46 Crore include 14th FC Transfer of ₹1991.48 Crore and 4th SFC Transfer of ₹1723.98 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹1865.00 Crore include SDRF of ₹865.00 Crore & NDRF of ₹1000.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.8**  
**DEMAND-WISE NET PROVISION IN THE BE FOR 2019-20**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4529.54	90.42	--	94.91	185.33	4714.87
		Capital	--	453.51	--	122.20	575.71	575.71
		<b>Total</b>	<b>4529.54</b>	<b>543.92</b>	<b>--</b>	<b>217.11</b>	<b>761.03</b>	<b>5290.57</b>
02	General Administration and Public Grievance Department	Revenue	200.16	25.35	--	--	25.35	225.51
		Capital	--	176.65	--	--	176.65	176.65
		<b>Total</b>	<b>200.16</b>	<b>202.00</b>	<b>--</b>	<b>--</b>	<b>202.00</b>	<b>402.16</b>
03	Revenue and Disaster Management Department	Revenue	983.60	45.50	--	--	45.50	1029.10
		Capital	--	101.11	--	--	101.11	101.11
		<b>Total</b>	<b>983.60</b>	<b>146.61</b>	<b>--</b>	<b>--</b>	<b>146.61</b>	<b>1130.21</b>
04	Law Department	Revenue	413.26	5.55	5.51	13.73	24.79	438.05
		Capital	--	2.98	--	--	2.98	2.98
		<b>Total</b>	<b>413.26</b>	<b>8.53</b>	<b>5.51</b>	<b>13.73</b>	<b>27.77</b>	<b>441.03</b>
** 05	Finance Department	Revenue	22320.36	--	--	--	--	22320.36
		Capital	6499.99	--	--	--	--	6499.99
		<b>Total</b>	<b>28820.35</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>28820.35</b>
06	Commerce Department	Revenue	74.39	6.05	--	--	6.05	80.44
		Capital	--	12.90	--	--	12.90	12.90
		<b>Total</b>	<b>74.39</b>	<b>18.95</b>	<b>--</b>	<b>--</b>	<b>18.95</b>	<b>93.34</b>
07	Works Department	Revenue	1551.90	--	--	--	--	1551.90
		Capital	--	2277.30	--	250.00	2527.30	2527.30
		<b>Total</b>	<b>1551.90</b>	<b>2277.30</b>	<b>--</b>	<b>250.00</b>	<b>2527.30</b>	<b>4079.20</b>
08	Odisha Legislative Assembly	Revenue	80.16	--	--	--	--	80.16
		Capital	0.01	--	--	--	--	0.01
		<b>Total</b>	<b>80.17</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>80.17</b>
09	Food Supplies and Consumer Welfare Department	Revenue	76.26	1029.07	0.41	25.61	1055.08	1131.34
		Capital	--	2.81	--	--	2.81	2.81
		<b>Total</b>	<b>76.26</b>	<b>1031.88</b>	<b>0.41</b>	<b>25.61</b>	<b>1057.89</b>	<b>1134.15</b>
10	School and Mass Education Department	Revenue	10280.83	2570.18	--	3061.26	5631.44	15912.27
		Capital	--	123.00	--	364.73	487.73	487.73
		<b>Total</b>	<b>10280.83</b>	<b>2693.18</b>	<b>--</b>	<b>3425.99</b>	<b>6119.17</b>	<b>16400.00</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	750.31	1273.00	165.14	933.11	2371.25	3121.56
		Capital	--	318.49	--	190.44	508.93	508.93
		<b>Total</b>	<b>750.31</b>	<b>1591.50</b>	<b>165.14</b>	<b>1123.55</b>	<b>2880.18</b>	<b>3630.49</b>
12	Health and Family Welfare Department	Revenue	2391.48	1982.94	15.77	1345.33	3344.04	5735.52
		Capital	--	572.00	--	400.00	972.00	972.00
		<b>Total</b>	<b>2391.48</b>	<b>2554.94</b>	<b>15.77</b>	<b>1745.33</b>	<b>4316.04</b>	<b>6707.52</b>
\$ 13	Housing and Urban Development Department	Revenue	2536.72	848.99	0.03	1341.94	2190.97	4727.69
		Capital	--	851.00	--	--	851.00	851.00
		<b>Total</b>	<b>2536.72</b>	<b>1699.99</b>	<b>0.03</b>	<b>1341.94</b>	<b>3041.97</b>	<b>5578.69</b>
14	Labour & Employees' State Insurance Department	Revenue	106.51	37.43	--	--	37.43	143.94
		Capital	--	11.76	--	--	11.76	11.76
		<b>Total</b>	<b>106.51</b>	<b>49.19</b>	<b>--</b>	<b>--</b>	<b>49.19</b>	<b>155.70</b>
15	Sports & Youth Services Department	Revenue	35.31	142.00	--	--	142.00	177.31
		Capital	--	84.00	--	--	84.00	84.00
		<b>Total</b>	<b>35.31</b>	<b>226.00</b>	<b>--</b>	<b>--</b>	<b>226.00</b>	<b>261.31</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	51.78	937.00	61.24	1.34	999.57	1051.35
		Capital	--	172.50	--	--	172.50	172.50
		<b>Total</b>	<b>51.78</b>	<b>1109.50</b>	<b>61.24</b>	<b>1.34</b>	<b>1172.07</b>	<b>1223.85</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	4977.69	571.20	--	7382.97	7954.17	12931.86
		Capital	--	2967.00	--	--	2967.00	2967.00
		<b>Total</b>	<b>4977.69</b>	<b>3538.20</b>	<b>--</b>	<b>7382.97</b>	<b>10921.17</b>	<b>15898.86</b>
18	Public Grievances and Pension Administration Department	Revenue	2.20	--	--	--	--	2.20
		<b>Total</b>	<b>2.20</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2.20</b>
19	Industries Department	Revenue	5.22	232.17	--	--	232.17	237.39
		<b>Total</b>	<b>5.22</b>	<b>232.17</b>	<b>--</b>	<b>--</b>	<b>232.17</b>	<b>237.39</b>
20	Water Resources Department	Revenue	1266.61	725.64	--	315.35	1040.99	2307.59
		Capital	--	5528.60	--	1877.23	7405.83	7405.83
		<b>Total</b>	<b>1266.61</b>	<b>6254.24</b>	<b>--</b>	<b>2192.58</b>	<b>8446.82</b>	<b>9713.43</b>
21	Transport Department	Revenue	109.20	44.60	3.77	--	48.37	157.58
		Capital	--	442.00	--	--	442.00	442.00
		<b>Total</b>	<b>109.20</b>	<b>486.60</b>	<b>3.77</b>	<b>--</b>	<b>490.37</b>	<b>599.58</b>
22	Forest & Environment Department	Revenue	485.96	193.95	0.10	187.52	381.57	867.53
		Capital	--	5.00	--	--	5.00	5.00
		<b>Total</b>	<b>485.96</b>	<b>198.95</b>	<b>0.10</b>	<b>187.52</b>	<b>386.57</b>	<b>872.53</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	839.22	5291.28	--	1366.87	6658.14	7497.36
		Capital	--	54.91	--	--	54.91	54.91
		<b>Total</b>	<b>839.22</b>	<b>5346.19</b>	<b>--</b>	<b>1366.87</b>	<b>6713.05</b>	<b>7552.27</b>
24	Steel & Mines Department	Revenue	62.72	54.07	--	--	54.07	116.79
		Capital	--	5.45	--	--	5.45	5.45
		<b>Total</b>	<b>62.72</b>	<b>59.52</b>	<b>--</b>	<b>--</b>	<b>59.52</b>	<b>122.24</b>
25	Information & Public Relations Department	Revenue	52.83	50.00	--	--	50.00	102.83
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>52.83</b>	<b>52.50</b>	<b>--</b>	<b>--</b>	<b>52.50</b>	<b>105.33</b>
26	Excise Department	Revenue	119.81	--	--	--	--	119.81
		Capital	--	10.00	--	--	10.00	10.00
		<b>Total</b>	<b>119.81</b>	<b>10.00</b>	<b>--</b>	<b>--</b>	<b>10.00</b>	<b>129.81</b>
27	Science & Technology Department	Revenue	14.44	55.48	--	--	55.48	69.92
		<b>Total</b>	<b>14.44</b>	<b>55.48</b>	<b>--</b>	<b>--</b>	<b>55.48</b>	<b>69.92</b>
28	Rural Development Department	Revenue	1267.99	--	--	--	--	1267.99
		Capital	--	1210.30	--	2900.00	4110.30	4110.30
		<b>Total</b>	<b>1267.99</b>	<b>1210.30</b>	<b>--</b>	<b>2900.00</b>	<b>4110.30</b>	<b>5378.29</b>
29	Parliamentary Affairs Department	Revenue	58.32	--	0.04	--	0.04	58.36
		<b>Total</b>	<b>58.32</b>	<b>--</b>	<b>0.04</b>	<b>--</b>	<b>0.04</b>	<b>58.36</b>
30	Energy Department	Revenue	30.17	20.00	--	--	20.00	50.17
		Capital	--	1608.21	--	--	1608.21	1608.21
		<b>Total</b>	<b>30.17</b>	<b>1628.21</b>	<b>--</b>	<b>--</b>	<b>1628.21</b>	<b>1658.38</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.82	112.00	--	--	112.00	174.82
		Capital	--	8.00	--	--	8.00	8.00
		<b>Total</b>	<b>62.82</b>	<b>120.00</b>	<b>--</b>	<b>--</b>	<b>120.00</b>	<b>182.82</b>
32	Tourism Department	Revenue	15.40	44.60	--	--	44.60	60.00
		Capital	--	93.50	30.00	--	123.50	123.50
		<b>Total</b>	<b>15.40</b>	<b>138.10</b>	<b>30.00</b>	<b>--</b>	<b>168.10</b>	<b>183.50</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	443.07	183.38	--	104.07	287.45	730.52
		Capital	--	114.07	--	50.00	164.07	164.07
		<b>Total</b>	<b>443.07</b>	<b>297.45</b>	<b>--</b>	<b>154.07</b>	<b>451.52</b>	<b>894.59</b>
34	Co-operation Department	Revenue	127.71	1224.20	--	--	1224.20	1351.91
		Capital	--	49.00	--	--	49.00	49.00
		<b>Total</b>	<b>127.71</b>	<b>1273.20</b>	<b>--</b>	<b>--</b>	<b>1273.20</b>	<b>1400.91</b>
35	Public Enterprises Department	Revenue	3.37	5.00	--	--	5.00	8.37
		<b>Total</b>	<b>3.37</b>	<b>5.00</b>	<b>--</b>	<b>--</b>	<b>5.00</b>	<b>8.37</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	23.62	1072.30	--	2194.26	3266.56	3290.18
		Capital	--	24.12	--	--	24.12	24.12
		<b>Total</b>	<b>23.62</b>	<b>1096.43</b>	<b>--</b>	<b>2194.26</b>	<b>3290.69</b>	<b>3314.31</b>
37	Electronics & Information Technology Department	Revenue	5.30	95.20	--	18.40	113.60	118.90
		<b>Total</b>	<b>5.30</b>	<b>95.20</b>	<b>--</b>	<b>18.40</b>	<b>113.60</b>	<b>118.90</b>
38	Higher Education Department	Revenue	1312.41	782.36	0.57	200.00	982.93	2295.34
		Capital	--	80.00	--	--	80.00	80.00
		<b>Total</b>	<b>1312.41</b>	<b>862.36</b>	<b>0.57</b>	<b>200.00</b>	<b>1062.93</b>	<b>2375.34</b>
39	Skill Development & Technical Education Department	Revenue	322.55	45.62	--	25.36	70.98	393.53
		Capital	--	296.90	--	26.61	323.51	323.51
		<b>Total</b>	<b>322.55</b>	<b>342.52</b>	<b>--</b>	<b>51.97</b>	<b>394.49</b>	<b>717.04</b>
40	Micro, Small & Medium Enterprises Department	Revenue	72.26	120.21	--	--	120.21	192.47
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>72.26</b>	<b>120.21</b>	<b>--</b>	<b>--</b>	<b>120.21</b>	<b>192.47</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	62.17	2239.06	--	862.69	3101.75	3163.92
		<b>Total</b>	<b>62.17</b>	<b>2239.06</b>	<b>--</b>	<b>862.69</b>	<b>3101.75</b>	<b>3163.92</b>
@ 42	Disaster Management	Revenue	2003.52	99.80	3.26	--	103.06	2106.58
		<b>Total</b>	<b>2003.52</b>	<b>99.80</b>	<b>3.26</b>	<b>--</b>	<b>103.06</b>	<b>2106.58</b>
43	Odia Language, Literature and Culture Department	Revenue	30.85	131.05	--	--	131.05	161.90
		Capital	--	12.00	--	--	12.00	12.00
		<b>Total</b>	<b>30.85</b>	<b>143.05</b>	<b>--</b>	<b>--</b>	<b>143.05</b>	<b>173.90</b>
	<b>Grand Total</b>	<b>Revenue</b>	<b>60160.00</b>	<b>22386.65</b>	<b>255.84</b>	<b>19474.71</b>	<b>42117.21</b>	<b>102277.21</b>
		<b>Capital</b>	<b>6500.00</b>	<b>17671.58</b>	<b>30.00</b>	<b>6181.21</b>	<b>23882.79</b>	<b>30382.79</b>
		<b>Total</b>	<b>66660.00</b>	<b>40058.23</b>	<b>285.84</b>	<b>25655.92</b>	<b>66000.00</b>	<b>132660.00</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹12107.00 Crore include Interest Payment of ₹6500.00 Crore and Debt Repayment of ₹5607.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1910.27 Crore include 14th FC Transfer of ₹542.37 Crore, 4th SFC Transfer of ₹1287.75 Crore and Other Transfer of ₹80.15 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4579.73 Crore include 14th FC Transfer of ₹2681.59 Crore and 4th SFC Transfer of ₹1898.14 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹2000.00 Crore include SDRF of ₹909.00 Crore & NDRF of ₹1091.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;



**Table No. 1.9**  
**DEMAND-WISE GROSS PROVISION IN THE BE FOR 2019-20**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4629.54	90.42	--	94.91	185.33	4814.87
		Capital	--	453.51	--	122.20	575.71	575.71
		<b>Total</b>	<b>4629.54</b>	<b>543.92</b>	--	<b>217.11</b>	<b>761.03</b>	<b>5390.57</b>
02	General Administration and Public Grievance Department	Revenue	202.36	25.35	--	--	25.35	227.71
		Capital	--	176.65	--	--	176.65	176.65
		<b>Total</b>	<b>202.36</b>	<b>202.00</b>	--	--	<b>202.00</b>	<b>404.36</b>
03	Revenue and Disaster Management Department	Revenue	1012.60	45.50	--	--	45.50	1058.10
		Capital	--	101.11	--	--	101.11	101.11
		<b>Total</b>	<b>1012.60</b>	<b>146.61</b>	--	--	<b>146.61</b>	<b>1159.21</b>
04	Law Department	Revenue	420.76	5.55	5.51	13.73	24.79	445.55
		Capital	--	2.98	--	--	2.98	2.98
		<b>Total</b>	<b>420.76</b>	<b>8.53</b>	<b>5.51</b>	<b>13.73</b>	<b>27.77</b>	<b>448.53</b>
** 05	Finance Department	Revenue	22616.13	--	--	--	--	22616.13
		Capital	6499.99	--	--	--	--	6499.99
		<b>Total</b>	<b>29116.12</b>	--	--	--	--	<b>29116.12</b>
06	Commerce Department	Revenue	75.89	6.05	--	--	6.05	81.94
		Capital	--	12.90	--	--	12.90	12.90
		<b>Total</b>	<b>75.89</b>	<b>18.95</b>	--	--	<b>18.95</b>	<b>94.84</b>
07	Works Department	Revenue	1562.25	--	--	--	--	1562.25
		Capital	--	2277.30	--	250.00	2527.30	2527.30
		<b>Total</b>	<b>1562.25</b>	<b>2277.30</b>	--	<b>250.00</b>	<b>2527.30</b>	<b>4089.55</b>
08	Odisha Legislative Assembly	Revenue	80.41	--	--	--	--	80.41
		Capital	0.01	--	--	--	--	0.01
		<b>Total</b>	<b>80.42</b>	--	--	--	--	<b>80.42</b>
09	Food Supplies and Consumer Welfare Department	Revenue	77.47	1029.07	0.41	25.61	1055.08	1132.55
		Capital	--	2.81	--	--	2.81	2.81
		<b>Total</b>	<b>77.47</b>	<b>1031.88</b>	<b>0.41</b>	<b>25.61</b>	<b>1057.89</b>	<b>1135.36</b>
10	School and Mass Education Department	Revenue	10347.83	2570.18	--	3061.26	5631.44	15979.27
		Capital	--	123.00	--	364.73	487.73	487.73
		<b>Total</b>	<b>10347.83</b>	<b>2693.18</b>	--	<b>3425.99</b>	<b>6119.17</b>	<b>16467.00</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	752.31	1273.00	165.14	933.11	2371.25	3123.56
		Capital	--	318.49	--	190.44	508.93	508.93
		<b>Total</b>	<b>752.31</b>	<b>1591.50</b>	<b>165.14</b>	<b>1123.55</b>	<b>2880.18</b>	<b>3632.49</b>
12	Health and Family Welfare Department	Revenue	2413.48	1982.94	15.77	1345.33	3344.04	5757.52
		Capital	--	572.00	--	400.00	972.00	972.00
		<b>Total</b>	<b>2413.48</b>	<b>2554.94</b>	<b>15.77</b>	<b>1745.33</b>	<b>4316.04</b>	<b>6729.52</b>
\$ 13	Housing and Urban Development Department	Revenue	2549.72	848.99	0.03	1341.94	2190.97	4740.69
		Capital	--	851.00	--	--	851.00	851.00
		<b>Total</b>	<b>2549.72</b>	<b>1699.99</b>	<b>0.03</b>	<b>1341.94</b>	<b>3041.97</b>	<b>5591.69</b>
14	Labour & Employees' State Insurance Department	Revenue	107.61	37.43	--	--	37.43	145.04
		Capital	--	11.76	--	--	11.76	11.76
		<b>Total</b>	<b>107.61</b>	<b>49.19</b>	--	--	<b>49.19</b>	<b>156.80</b>
15	Sports & Youth Services Department	Revenue	35.41	142.00	--	--	142.00	177.41
		Capital	--	84.00	--	--	84.00	84.00
		<b>Total</b>	<b>35.41</b>	<b>226.00</b>	--	--	<b>226.00</b>	<b>261.41</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	53.18	937.00	61.24	1.34	999.57	1052.75
		Capital	--	172.50	--	--	172.50	172.50
		<b>Total</b>	<b>53.18</b>	<b>1109.50</b>	<b>61.24</b>	<b>1.34</b>	<b>1172.07</b>	<b>1225.25</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	4992.69	571.20	--	7382.97	7954.17	12946.86
		Capital	--	2967.00	--	--	2967.00	2967.00
		<b>Total</b>	<b>4992.69</b>	<b>3538.20</b>	<b>--</b>	<b>7382.97</b>	<b>10921.17</b>	<b>15913.86</b>
18	Public Grievances and Pension Administration Department	Revenue	2.24	--	--	--	--	2.24
		<b>Total</b>	<b>2.24</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2.24</b>
19	Industries Department	Revenue	5.28	232.17	--	--	232.17	237.45
		Capital	--	24.80	--	--	24.80	24.80
		<b>Total</b>	<b>5.28</b>	<b>256.97</b>	<b>--</b>	<b>--</b>	<b>256.97</b>	<b>262.25</b>
20	Water Resources Department	Revenue	1291.60	725.64	--	315.35	1040.99	2332.59
		Capital	--	5528.60	--	1877.23	7405.83	7405.83
		<b>Total</b>	<b>1291.60</b>	<b>6254.24</b>	<b>--</b>	<b>2192.58</b>	<b>8446.82</b>	<b>9738.42</b>
21	Transport Department	Revenue	109.62	44.60	3.77	--	48.37	158.00
		Capital	--	442.00	--	--	442.00	442.00
		<b>Total</b>	<b>109.62</b>	<b>486.60</b>	<b>3.77</b>	<b>--</b>	<b>490.37</b>	<b>600.00</b>
22	Forest & Environment Department	Revenue	493.26	693.95	0.10	187.52	881.57	1374.84
		Capital	--	5.00	--	--	5.00	5.00
		<b>Total</b>	<b>493.26</b>	<b>698.95</b>	<b>0.10</b>	<b>187.52</b>	<b>886.57</b>	<b>1379.84</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	851.47	5291.28	--	1366.87	6658.14	7509.61
		Capital	--	214.91	--	--	214.91	214.91
		<b>Total</b>	<b>851.47</b>	<b>5506.19</b>	<b>--</b>	<b>1366.87</b>	<b>6873.05</b>	<b>7724.52</b>
24	Steel & Mines Department	Revenue	63.36	54.07	--	--	54.07	117.43
		Capital	--	5.45	--	--	5.45	5.45
		<b>Total</b>	<b>63.36</b>	<b>59.52</b>	<b>--</b>	<b>--</b>	<b>59.52</b>	<b>122.88</b>
25	Information & Public Relations Department	Revenue	53.89	50.00	--	--	50.00	103.89
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>53.89</b>	<b>52.50</b>	<b>--</b>	<b>--</b>	<b>52.50</b>	<b>106.39</b>
26	Excise Department	Revenue	121.31	--	--	--	--	121.31
		Capital	--	10.00	--	--	10.00	10.00
		<b>Total</b>	<b>121.31</b>	<b>10.00</b>	<b>--</b>	<b>--</b>	<b>10.00</b>	<b>131.31</b>
27	Science & Technology Department	Revenue	14.47	55.48	--	--	55.48	69.95
		<b>Total</b>	<b>14.47</b>	<b>55.48</b>	<b>--</b>	<b>--</b>	<b>55.48</b>	<b>69.95</b>
28	Rural Development Department	Revenue	1269.99	--	--	--	--	1269.99
		Capital	--	1210.30	--	2900.00	4110.30	4110.30
		<b>Total</b>	<b>1269.99</b>	<b>1210.30</b>	<b>--</b>	<b>2900.00</b>	<b>4110.30</b>	<b>5380.29</b>
29	Parliamentary Affairs Department	Revenue	58.62	--	0.04	--	0.04	58.66
		<b>Total</b>	<b>58.62</b>	<b>--</b>	<b>0.04</b>	<b>--</b>	<b>0.04</b>	<b>58.66</b>
30	Energy Department	Revenue	30.47	20.00	--	--	20.00	50.47
		Capital	--	1608.21	--	--	1608.21	1608.21
		<b>Total</b>	<b>30.47</b>	<b>1628.21</b>	<b>--</b>	<b>--</b>	<b>1628.21</b>	<b>1658.68</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	63.82	112.00	--	--	112.00	175.82
		Capital	--	8.00	--	--	8.00	8.00
		<b>Total</b>	<b>63.82</b>	<b>120.00</b>	<b>--</b>	<b>--</b>	<b>120.00</b>	<b>183.82</b>
32	Tourism Department	Revenue	15.70	44.60	--	--	44.60	60.30
		Capital	--	93.50	30.00	--	123.50	123.50
		<b>Total</b>	<b>15.70</b>	<b>138.10</b>	<b>30.00</b>	<b>--</b>	<b>168.10</b>	<b>183.80</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	447.07	183.38	--	104.07	287.45	734.52
		Capital	--	114.07	--	50.00	164.07	164.07
		<b>Total</b>	<b>447.07</b>	<b>297.45</b>	<b>--</b>	<b>154.07</b>	<b>451.52</b>	<b>898.59</b>
34	Co-operation Department	Revenue	129.24	1224.20	--	--	1224.20	1353.44
		Capital	--	149.00	--	--	149.00	149.00
		<b>Total</b>	<b>129.24</b>	<b>1373.20</b>	<b>--</b>	<b>--</b>	<b>1373.20</b>	<b>1502.44</b>
35	Public Enterprises Department	Revenue	3.41	5.00	--	--	5.00	8.41
		<b>Total</b>	<b>3.41</b>	<b>5.00</b>	<b>--</b>	<b>--</b>	<b>5.00</b>	<b>8.41</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	25.12	1072.30	--	2194.26	3266.56	3291.68
		Capital	--	24.12	--	--	24.12	24.12
		<b>Total</b>	<b>25.12</b>	<b>1096.43</b>	<b>--</b>	<b>2194.26</b>	<b>3290.69</b>	<b>3315.81</b>
37	Electronics & Information Technology Department	Revenue	5.32	95.20	--	18.40	113.60	118.92
		<b>Total</b>	<b>5.32</b>	<b>95.20</b>	<b>--</b>	<b>18.40</b>	<b>113.60</b>	<b>118.92</b>
38	Higher Education Department	Revenue	1314.91	782.36	0.57	200.00	982.93	2297.84
		Capital	--	80.00	--	--	80.00	80.00
		<b>Total</b>	<b>1314.91</b>	<b>862.36</b>	<b>0.57</b>	<b>200.00</b>	<b>1062.93</b>	<b>2377.84</b>
39	Skill Development & Technical Education Department	Revenue	324.55	45.62	--	25.36	70.98	395.53
		Capital	--	296.90	--	26.61	323.51	323.51
		<b>Total</b>	<b>324.55</b>	<b>342.52</b>	<b>--</b>	<b>51.97</b>	<b>394.49</b>	<b>719.04</b>
40	Micro, Small & Medium Enterprises Department	Revenue	73.26	120.21	--	--	120.21	193.47
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>73.26</b>	<b>120.21</b>	<b>--</b>	<b>--</b>	<b>120.21</b>	<b>193.47</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	62.22	2239.06	--	862.69	3101.75	3163.97
		<b>Total</b>	<b>62.22</b>	<b>2239.06</b>	<b>--</b>	<b>862.69</b>	<b>3101.75</b>	<b>3163.97</b>
@ 42	Disaster Management	Revenue	4003.82	99.80	3.26	--	103.06	4106.88
		<b>Total</b>	<b>4003.82</b>	<b>99.80</b>	<b>3.26</b>	<b>--</b>	<b>103.06</b>	<b>4106.88</b>
43	Odia Language, Literature and Culture Department	Revenue	31.35	131.05	--	--	131.05	162.40
		Capital	--	12.00	--	--	12.00	12.00
		<b>Total</b>	<b>31.35</b>	<b>143.05</b>	<b>--</b>	<b>--</b>	<b>143.05</b>	<b>174.40</b>
	<b>Grand Total</b>	<b>Revenue</b>	<b>62795.00</b>	<b>22886.65</b>	<b>255.84</b>	<b>19474.71</b>	<b>42617.21</b>	<b>105412.21</b>
		<b>Capital</b>	<b>6500.00</b>	<b>17956.38</b>	<b>30.00</b>	<b>6181.21</b>	<b>24167.59</b>	<b>30667.59</b>
		<b>Total</b>	<b>69295.00</b>	<b>40843.03</b>	<b>285.84</b>	<b>25655.92</b>	<b>66784.80</b>	<b>136079.80</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹12107.00 Crore include Interest Payment of ₹6500.00 Crore and Debt Repayment of ₹5607.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1910.27 Crore include 14th FC Transfer of ₹542.37 Crore, 4th SFC Transfer of ₹1287.75 Crore and Other Transfer of ₹80.15 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4579.73 Crore include 14th FC Transfer of ₹2681.59 Crore and 4th SFC Transfer of ₹1898.14 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹4000.00 Crore include SDRF of ₹1818.00 Crore & NDRF of ₹2182.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.10**  
**ANNUAL CEILING FOR PROGRAMME EXPENDITURE OF ALL DEPARTMENTS**  
**FOR THE YEAR 2019-20**

(₹ In Crore)

Sl. No.	Demand No.	Name of the Department	Programme Expenditure Allocation
(1)	(2)	(3)	(4)
1	06	Commerce Department	18.95
2	34	Co-operation Department	1273.20
3	23	Department of Agriculture and Farmers' Empowerment	6713.05
4	41	Department of Social Security & Empowerment of Persons with Disability	3101.75
5	36	Department of Women & Child Development and Mission Shakti	3290.69
6	42	Disaster Management	103.06
7	37	Electronics & Information Technology Department	113.60
8	30	Energy Department	1628.21
9	26	Excise Department	10.00
10	33	Fisheries & Animal Resources Development Department	451.52
11	09	Food Supplies and Consumer Welfare Department	1057.89
12	22	Forest & Environment Department	386.57
13	02	General Administration and Public Grievance Department	202.00
14	31	Handlooms, Textiles & Handicrafts Department	120.00
15	12	Health and Family Welfare Department	4316.04
16	38	Higher Education Department	1062.93
17	01	Home Department	761.03
18	13	Housing and Urban Development Department	3041.97
19	19	Industries Department	232.17
20	25	Information & Public Relations Department	52.50
21	14	Labour & Employees' State Insurance Department	49.19
22	04	Law Department	27.77
23	40	Micro, Small & Medium Enterprises Department	120.21
24	43	Odia Language, Literature and Culture Department	143.05
25	17	Panchayati Raj and Drinking Water Department	10921.17
26	29	Parliamentary Affairs Department	0.04
27	16	Planning and Convergence Department	1172.07
28	35	Public Enterprises Department	5.00
29	03	Revenue and Disaster Management Department	146.61
30	28	Rural Development Department	4110.30
31	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	2880.18
32	10	School and Mass Education Department	6119.17
33	27	Science & Technology Department	55.48
34	39	Skill Development & Technical Education Department	394.49
35	15	Sports & Youth Services Department	226.00
36	24	Steel & Mines Department	59.52
37	32	Tourism Department	168.10
38	21	Transport Department	490.37
39	20	Water Resources Department	8446.82
40	07	Works Department	2527.30
<b>Total - A - State Govt. Programme Expenditure Ceiling</b>			<b>66000.00</b>
<b>B - Public Sector Undertaking Programme Expenditure Ceiling</b>			
1		OPGC	2500.00
2		OHPC	500.00
3		OPTCL	1000.00
4		OSRTC - PSUs	0.00
<b>TOTAL - B - Public Sector Undertaking Programme Expenditure Ceiling</b>			<b>4000.00</b>
<b>GRAND TOTAL (A + B) :</b>			<b>70000.00</b>

**Table No. 1.11**  
**SCHEME OF FINANCING THE PROGRAMME EXPENDITURE 2019-20**

(₹ In Crore)

Items			Budget Estimate 2019-20
A		<b>State Government</b>	
	1	<b>State's Own Resources (a to d)</b>	<b>33303.59</b>
	a	Balance from Current Revenue (BCR)	34046.59
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	-743.00
	c	ARM	0.00
	d	Adjustment of Opening Balance	0.00
	2	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>16193.00</b>
	(i)	<b>Gross Borrowings (a to h)</b>	<b>21800.00</b>
	a	Net accretion to the State Provident Fund	1000.00
	b	Gross Small savings	0.00
	c	Gross market borrowings	14650.00
	d	Gross Negotiated Loans (i to vi)*	4750.00
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	4700.00
	(iv)	REC	50.00
	(v)	IDBI	0.00
	(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loans portion of NCA	0.00
	g	Loan portion of ACA for EAPs	1400.00
	h	Other Loans	0.00
	(ii)	<b>Repayments (a to e)</b>	<b>5607.00</b>
	a	Repayment of Gol Loans	1060.00
	b	Repayment to NSSF	1882.54
	c	Repayment of Negotiated Loans	1664.41
	d	Repayment-Others (OMB)	1000.05
	e	Draw down from interest accrued in CSF	0.00
	3	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>	<b>16503.41</b>
	a	Normal Central Assistance	16503.41
	b	ACA for EAPs	0.00
	c	Others	0.00
		<b>Total A : State Government Resources (1+2+3)</b>	<b>66000.00</b>
B		<b>Resources of Public Sector Undertakings (PSUs)</b>	<b>4000.00</b>
C		<b>AGGREGATE PROGRAMME EXPENDITURE RESOURCES (A+B)</b>	<b>70000.00</b>

**Table No. 1.12**  
**ESTIMATE OF STATE'S RESOURCES FOR THE**  
**PROGRAMME EXPENDITURE 2019-20**

(₹ in Crore)

Sl. No.	Item	Budget Estimate 2019-20
<b>I.</b>	<b>Revenue Receipts</b>	
	a) Share Tax	39206.59
	b) Tax Revenue (Own)	33000.00
	c) Non - Tax Revenue (Own)	12000.00
	d) Grant-in-Aid of which	10000.00
	i) Administrative Expenditure	0.00
	ii) Disaster Response Funds	1909.00
	iii) Transfers from State	3223.96
	iv) GST Compensation	4867.04
	<b>Total Revenue Receipts (a to d)</b>	<b>94206.59</b>
<b>II.</b>	<b>Administrative Revenue Expenditure</b>	<b>51670.00</b>
<b>III.</b>	<b>Disaster Response Funds</b>	<b>2000.00</b>
<b>IV.</b>	<b>Transfers from State</b>	<b>6490.00</b>
<b>V.</b>	<b>Balance From Current Revenue (BCR) (I-II-III-IV)</b>	<b>34046.59</b>
VI.	Miscellaneous Capital Receipt (MCR)	-743.00
VII.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan,NSSF,GPF)	16193.00
VIII.	Central Assitance for Programme Expenditure	16503.41
	<b>Aggregate Resources of the State Govt. (V to VIII)</b>	<b>66000.00</b>
	<b>Resources of Public Sector Undertakings</b>	4000.00
	<b>G R A N D T O T A L :</b>	<b>70000.00</b>

**Table No. 1.13**  
**MISCELLANEOUS CAPITAL RECEIPTS**  
**FOR THE YEAR 2019-20**

(₹ In Crore)

Sl. No.	Items	Budget Estimate 2019-20
<b>I.</b>	<b>CAPITAL RECEIPT (Recovery of Loans and Advances)</b>	<b>150.00</b>
<b>II.</b>	<b>CAPITAL DISBURSEMENT</b>	
(a)	Capital Outlay - Administrative Expenditure	66.10
(b)	Disbursement of Loans and Advances (Including Interest Free Loan to IOCL) - Administrative Expenditure	826.90
	<b>TOTAL - II - Capital Disbursement (a to b)</b>	<b>893.00</b>
<b>III.</b>	<b>Miscellaneous Capital Receipt (Net) (I-II)</b>	<b>-743.00</b>

**Table No. 1.14**  
**STATEMENT OF ORIGINAL AND REVISED PLAN/PROGRAMME OUTLAY WITH**  
**EXPENDITURE (INCLUDING PSUs) FROM 1999-00 TO 2019-20 (₹ in Crore)**

Year	Original/ Approved Plan/ Programme Outlay			Approved/ Revised Plan/ Programme Outlay			Expenditure		
	State Sector	PSUs	Total	State Sector	PSUs	Total	State Sector	PSUs	Total
1	2	3	4	5	6	7	8	9	10
1999-00	2886.18	422.99	3309.17	2221.25	331.88	2553.13	2331.96	152.04	2484.00
2000-01	2880.80	500.87	3381.67	2269.23	286.02	2555.25	2463.62	98.45	2562.07
2001-02	2547.42	452.58	3000.00	2151.72	148.28	2300.00	2276.81	140.52	2417.34
2002-03	2930.29	169.71	3100.00	2380.29	169.71	2550.00	2425.26	61.10	2486.36
2003-04	3009.94	190.06	3200.00	2575.90	138.60	2714.50	2382.19	81.74	2463.93
2004-05	2963.56	286.44	3250.00	2213.56	286.44	2500.00	2614.96	123.77	2738.73
2005-06	2263.71	736.29	3000.00	2724.77	275.23	3000.00	2652.78	107.02	2759.80
2006-07	3193.07	395.26	3588.33	3508.39	91.61	3600.00	3545.94	96.91	3642.85
2007-08	4623.34	481.67	5105.00	5391.19	128.81	5520.00	2278.83	172.12	2450.94
2008-09	6581.88	518.12	7100.00	7300.00	200.00	7500.00	7365.36	140.89	7506.25
2009-10	7615.83	1884.17	9500.00	8400.00	100.00	8500.00	7270.35	589.39	7859.74
2010-11	10000.00	1000.00	11000.00	9800.00	200.00	10000.00	9936.90	207.32	10144.22
2011-12	13200.00	2000.00	15200.00	12000.00	300.00	12300.00	12607.89	145.23	12753.11
2012-13	15250.00	2000.00	17250.00	15000.00	200.00	15200.00	15021.64	275.56	15297.20
2013-14	19400.00	2100.00	21500.00	19400.00	600.00	20000.00	20073.71	958.21	21031.92
2014-15	38810.00	2000.00	40810.00	35150.00	850.00	36000.00	29628.85	1015.64	30644.50
2015-16	40150.00	4000.00	44150.00	40150.00	1400.00	41550.00	39144.94	2648.59	41793.53
2016-17	45800.00	4400.00	50200.00	44600.00	4400.00	49000.00	44078.76	4257.41	48336.17
2017-18	52800.00	5000.00	57800.00	52800.00	5000.00	57800.00	50743.94	2610.00	53353.94
2018-19	62000.00	5000.00	67000.00	62000.00	5000.00	67000.00			
2019-20	66000.00	4000.00	70000.00						

**Table No. 1.15  
Budget Provision for EAPs for FY 2019-20 (On-going and Pipeline projects)**

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	ADB	WR	1029.38		720.00	08/2015 to 09/2018	298.00
2	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I & II)	WB	WR	147.75	147.75	US \$ 24.62 M 118.20	18.4.2012 to 18.4.2018	240.00
		WB	WR	751.19		600.95	18.04.2012 to 17.04.2020	
3	Rengali Irrigation Project (LBC-II), IDP-244	JICA, Japan	WR	2255.30	2255.30	33959MJY 1787.30	04/2015 to 03/2023	302.00
<b>Total Water Resources Deptt.</b>								<b>840.00</b>
4	a) Odisha Road Infrastructure Development Project	WB	Works	1290.00		903.00	4 yrs	110.00
	b) Odisha State Road Project (Balance Work)							
<b>Total Works Deptt.</b>								<b>110.00</b>
5	Odisha Integrated Sanitation Improvement Project(Phase-I & II ), IDP-252	JICA, Japan	H&UD	1753.00		1402.00	March 2017 to march 2022	300.00
6	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I & II ), 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	109.00
7	Sustainable Urban Infrastructure Development in Odisha,	KFW, German	H&UD	Euro 63.00m.		55 M Euro (Rs. 388.0) TA-2.5 M Euro (Rs. 18.00)	2018-2023	0.00
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	WB	H&UD	200.91 (\$32.50M)		US \$ 22.8 M 140.94	15.07.2014 to 31.3.2019	1.00
<b>Total H &amp; U.D Deptt.</b>								<b>410.00</b>
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	WB	R & DM	1351.39 (\$218.60M)		US \$153.00 M 945.85	15.07.2014 to 31.3.2019	150.00
<b>Total R &amp; D. M. Deptt.</b>								<b>150.00</b>
10	Odisha Transmission System Improvement Project, IDP-245	JICA, Japan	Energy	1289.00		1146.68	2016-17 to 2020-21	44.00
<b>Total Energy Deptt.</b>								<b>44.00</b>
11	Odisha Skill Development Project	ADB	SD&TE	USD 175M. 1051.00		USD 110M 662.00	2015-16 to 2019-20	1.00
<b>Total SD&amp;TE Deptt.</b>								<b>1.00</b>
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-200000695	IFAD	ST & SC Dev.	795.41		USD51.20M 662.00	2015-16 to 2022-23	88.00
<b>Total ST &amp; SC Dev. Deptt.</b>								<b>88.00</b>
13	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	World Bank	H.E.	1019.70		713.79	2016-17 to 2020-2021	150.00
<b>Total Higher Education Deptt.</b>								<b>150.00</b>
14	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257	JICA, Japan	F & E	1739.50		1509.50	8 yrs.	52.00
<b>Total F &amp; E Deptt.</b>								<b>52.00</b>
<b>Total On-going</b>								<b>1845.00</b>
15	Innovative Municipal Financing Facility	ADB	H&UD	658.00			Jan, 2016 to Jan, 2020	0.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	World Bank	HT&H	460.00		322.00	2016-17 to 2021-2022	
17	Mukhya Mantri Sadak Yajana (MMSY)	BRIC, New Dev. Bank	RD	697.62		488.33	01.04.2016 to 31.03.2019	
18	Mega Piped Water Supply Project	BRIC, New Dev. Bank	PR & DW	1004.72		703.31	3 yrs	
19	Odisha Integrated Project for Climate Resilient Agriculture(OIIPCRA)	World Bank	Water Resources	US \$ 230.62 M 1560.00		US \$ 161.44 M 1092	6 years	41.00
20	Odisha Inclusive Enhancement Project (OIEP)	World Bank	PR & DW	975		682.5		0.00
21	Agro Food Processing and Value Addition (pilot) Programme to be launched by MoFI, GoI	World Bank	MS & ME	3000.00 (1500 cr on 75:25 among Center & State Govt.)		1500.00 (Soft loan)		0.00
22	SANKALP Project	World Bank	SD & TE	US \$ 675.00 M 4455 cr (60.70 Cr for Odisha)		US \$ 500 M 3300 cr	6 years	0.00
23	Sterengthening of Secondary Education in Odisha	World Bank	S & ME	5632.42			2018-19 to 2023-24	0.00
24	Swerage System un 4 ULBs (BBSR, Cuttack, Puri, Berhampur)	AIIB	H & UD	1786		1392		0.00
<b>Total Pipeline Projects</b>								<b>41.00</b>
<b>TOTAL</b>								<b>1886.00</b>



**Table No. 1.15**  
**Budget Provision for EAPs for FY 2019-20 (On-going and Pipeline projects)**

(Rs in Crore)

Sl No	Name of the Project with Credit No.	Expenditure incurred during 2018-19 upto 31.10.2018	Cumulative Expenditure upto 31.10.2018	Cumulative ACA received up to 31.10.2018	Budget Provision for 2019-20				
					External Assistance				Local Cost
					Total (Col. 16+17)	Loan	Grant	Total (Col. 14+15)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	105.34	533.82	384.66	0.00	0.00	0.00	0.00	0.00
2	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	20.50	165.92	124.21	257.00	200.00	0.00	200.00	57.00
3	Rengali Irrigation Project (LBC-II), IDP-244	48.63	344.62	156.72	300.00	250.00	0.00	250.00	50.00
<b>Total Water Resources Deptt.</b>		<b>174.47</b>	<b>1044.36</b>	<b>665.59</b>	<b>557.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>107.00</b>
4	a) Odisha Road Infrastructure Development Project	0.00	0.00	0.00	75.00	50.00	0.00	50.00	25.00
	b) Odisha State Road Project (Balance Work)								
<b>Total Works Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>25.00</b>
5	Odisha Integrated Sanitation Improvement Project(Phase-I &II ), IDP-252	112.75	482.49	287.57	300.00	240.00	0.00	240.00	60.00
6	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I & II ), 5790678E & 6282843E	29.71	433.88	343.97	120.00	90.00	0.00	90.00	30.00
7	Sustainable Urban Infrastructure Development in Odisha,	0.00	0.00	0.00					
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	6.28	37.03	24.96	1.00	1.00	0.00	1.00	0.00
<b>Total H &amp; U.D Deptt.</b>		<b>148.74</b>	<b>953.40</b>	<b>656.50</b>	<b>421.00</b>	<b>331.00</b>	<b>0.00</b>	<b>331.00</b>	<b>90.00</b>
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	22.94	643.9	565.74	86.00	70.00	0.00	70.00	16.00
<b>Total R &amp; D. M. Deptt.</b>		<b>22.94</b>	<b>643.90</b>	<b>565.74</b>	<b>86.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>16.00</b>
10	Odisha Transmission System Improvement Project, IDP-245	10.97	35.82	36.80	50.00	40.00	0.00	40.00	10.00
<b>Total Energy Deptt.</b>		<b>10.97</b>	<b>35.82</b>	<b>36.80</b>	<b>50.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>10.00</b>
11	Odisha Skill Development Project	0.00	0.00	0.00	100.00	70.00	0.00	70.00	30.00
<b>Total SD&amp;TE Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>30.00</b>
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-200000695	0.87	22.15	33.99	100.00	80.00	0.00	80.00	20.00
<b>Total ST &amp; SC Dev. Deptt.</b>		<b>0.87</b>	<b>22.15</b>	<b>33.99</b>	<b>100.00</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>20.00</b>
13	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	0.00	0.00	125.43	150.00	120.00	0.00	120.00	30.00
<b>Total Higher Education Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>125.43</b>	<b>150.00</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>	<b>30.00</b>
14	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257				40.00	30.00	0.00	30.00	10.00
<b>Total F &amp; E Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>10.00</b>
<b>Total On-going</b>		<b>357.99</b>	<b>2699.63</b>	<b>2084.05</b>	<b>1579.00</b>	<b>1241.00</b>	<b>0.00</b>	<b>1241.00</b>	<b>338.00</b>
15	Innovative Municipal Financing Facility	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	0.00	0.00	0.00	0.0001	0.00	0.00	0.00	0.0001
17	Mukhya Mantri Sadak Yajana (MMSY)	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
18	Mega Piped Water Supply Project	0.00	0.00	0.00	0.0001	0.00	0.00	0.00	0.0001
19	Odisha Integrated Project for Climate Resilient Agriculture(OIIPCRA)	0.00	0.00	0.00	150.00	130.00	0.00	130.00	20.00
20	Odisha Inclusive Enhancement Project (OIEP)	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
21	Agro Food Processing and Value Addition (pilot) Programme to be launched by MoFI, GoI	0.00	0.00	0.00	4.00	3.00	0.00	3.00	1.00
22	SANKALP Project	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
23	Sterengthening of Secondary Education in Odisha	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
24	Swerage System un 4 ULBs (BBSR, Cuttack, Puri, Berhampur)	0.00	0.00	0.00	36.00	26.00	0.00	26.00	10.00
<b>Total Pipeline Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>159.00</b>	<b>0.00</b>	<b>159.00</b>	<b>36.00</b>
<b>T O T A L</b>		<b>357.99</b>	<b>2699.63</b>	<b>2084.05</b>	<b>1774.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>374.00</b>

