



OUTCOME BUDGET 2016-17

**PANCHAYATI RAJ DEPARTMENT
GOVERNMENT OF ODISHA**

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P R E F A C E

The “Outcome Budget” of the Department of Panchayati Raj is intended to convert the “outlays” into “outcomes” by planning the expenditure, fixing appropriate targets and quantifying deliverables of each scheme. The “Outcome Budget” is an effort of the Government to be transparent and accountable to the people.

The document highlights the status of on-going and new schemes implemented through the Department of Panchayati Raj along with the physical and financial targets set for the financial year 2016-17.



VISION

To attain the Gram Swaraj dream of 'Mahatma Gandhi' through 'Power to the People'

MISSION

To enable Panchayats to function as institutions of Self Government.

OBJECTIVES

- Progressive devolution of Functions, Funds and Functionaries (3Fs) upon the Panchayati Raj Institutions (PRIs).
- Positioning the Gram Sabha at the core of PRIs for true self-governance and ensuring transparency and accountability of the Gram Panchayats.
- Adoption of accounting framework and codification pattern consistent with Model Panchayat Accounting system.
- Building the organizational capacity of PRIs and the professional capacity of Elected Representatives and Official Functionaries so as to perform their mandated roles effectively.
- Implementing the anti-poverty programmes effectively for mitigating economic backwardness of region and people.
- Protecting livelihood of landless agricultural labour households in case of their death/disability through Aam Admi Bima Yojana.
- Institutionalizing and using integrated decentralized participatory Planning through PRIs and DPCs for the convergence of plethora of schemes and pooling of diverse resources for better outcomes.
- Enhancing reservation for women in PRIs and their leadership quality in the process of inclusive growth.
- Devising institutions, systems and processes for enhancing efficiency, transparency and accountability of the PRIs.
- Provision of basic urban amenities in the rural areas. So new schemes namely Syama Prasad Mukherjee RURBAN Mission have been launched for the year 2016-17.

EXECUTIVE SUMMARY

From philanthropy to welfare and now from welfare approach to right-based approach of poverty alleviation, our rural development strategy has undergone a paradigm shift. India is a welfare country with inclusive growth as planned strategy of rural development. The participation and representation of people in planning process is as important as ownership and leadership of delivery process at grass root level. The mother land Odisha extends over an area of 155707 Sqr KMs between the parallels of 17.49 N and 22.34 N latitudes & meridians of 81.27 E and 87.29 E longitudes. Odisha, a state rich with vast natural resources has to harness its internal strength for improving the physical quality of life of its rural people. It has 6211 Gram Panchayats (GPs) with over 101140 elected Panchayati Raj Institutions (PRI) functionaries who along with other public representatives have entered into the public service with a mission to plan and implement schemes for integrated development and social upliftment in the process to become "institutions of self-government".

On the way to achieve this goal, Government is taking up various schemes, programmes and reform

measures. Lots of investments are being made in various sectors, especially in Socio-economic and Infrastructure sectors. It is imperative on the part of the Government to ensure its proper implementation in terms of quantifiable /deliverable achievements.

This objective of the Government has given rise to the concept of 'Outcome Budget' to make the programme more result-oriented by shifting the focus from "Outlays" to "Outcomes". The Outcome Budget will be a tool to track not just the intermediate physical 'outputs' that are more readily measurable but also the 'outcomes', which are the end objectives of State intervention.

It is a performance measurement tool that helps in better service delivery, decision making, evaluating performance and effectiveness. This broadly indicates physical dimensions of the financial outlays indicating both the target & achievements in quantifiable/deliverable outputs. PFMS system has been adopted in NREGA, IAY, BPGY etc. for transfer of funds to the beneficiaries account.



AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
1	ANGUL	1	ANUGUL	32
		1	ATHMALLIK	24
		1	BANARPAL	25
		1	CHHENDIPADA	34
		1	KANIHA	26
		1	KISHORENAGAR	21
		1	PALALAHADA	26
		1	TALACHER	21
	TOTAL	8		209
2	BALASORE	1	BAHANAGA	21
		1	BALESHWAR	27
		1	BALIAPAL	27
		1	BASTA	22
		1	BHOGRAI	32
		1	JALESWAR	27
		1	KHAIRA	30
		1	NILGIRI	25
		1	OUPADA	11
		1	REMUNA	28
		1	SIMULIA	17
		1	SORO	22
	TOTAL	12		289
3	BARGARH	1	AMBABHONA	11
		1	ATTABIRA	24
		1	BARGARH	25
		1	BARPALI	23
		1	BHATLI	17
		1	BHEDEN	21
		1	BIJEPUR	24
		1	GAISILET	19
		1	JHARBANDH	14
		1	PADAMPUR	21
		1	PAIKMAL	22
		1	SOHELLA	25
	TOTAL	12		246

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
4	BHADRAK	1	BASUDEVPUR	32
		1	BHADRAK	31
		1	BHANDARIPOKHARI	19
		1	BONTH	22
		1	CHANDABALI	33
		1	DHAMANAGAR	30
		1	TIHIDI	26
	TOTAL	7		193
5	BOLANGIR	1	AGALPUR	18
		1	BALANGIR	23
		1	BANGOMUNDA	22
		1	BELPARA	22
		1	DEOGAON	23
		1	GUDVELLA	12
		1	KHAPRAKHOL	18
		1	LOISINGA	18
		1	MURIBAHAL	18
		1	PATNAGARH	25
		1	PUINTALA	24
		1	SAINTALA	20
		1	TITLAGARH	22
		1	TUREKELA	19
	TOTAL	14		284
6	BOUDH	1	BOUDH	21
		1	HARABHANGA	18
		1	KANTAMAL	24
	TOTAL	3		63
7	CUTTACK	1	ATHAGARH	29
		1	BARAMBA	36
		1	BANKI	18
		1	BANKI- DAMPARA	16
		1	BARANGA	16
		1	CUTTACK SADAR	21
		1	KANTAPADA	14

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	MAHANGA	34
		1	NARASINGHPUR	33
		1	NIALI	23
		1	NISCHINTAKOILI	40
		1	SALEPUR	32
		1	TANGI CHOUDWAR	20
		1	TIGIRIA	10
	TOTAL	14		342
8	DEOGARH	1	BARKOTE	22
		1	REAMAL	22
		1	TILEIBANI	16
	TOTAL	3		60
9	DHENKANAL	1	BHUBAN	18
		1	DHENKANAL (SADAR)	27
		1	GONDIA	27
		1	HINDOL	35
		1	KAMAKHYANAGAR	20
		1	KANKADAHAD	21
		1	ODAPADA	25
		1	PARAJANG	25
	TOTAL	8		198
10	GAJAPATI	1	GUMMA	19
		1	KASINAGAR	12
		1	MOHANA	32
		1	NUAGADA	14
		1	PARALAKHEMUNDI	21
		1	R.UDAYAGIRI	13
		1	RAYAGADA	18
	TOTAL	7		129
11	GANJAM	1	ASKA	27
		1	BEGUNIAPADA	22
		1	BELLAGUNTHA	18
		1	BHANJANAGAR	20

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	BUGUDA	20
		1	CHATRAPUR	17
		1	CHIKITI	17
		1	DHARAKOTE	17
		1	DIGAPAHANDI	24
		1	GANJAM	14
		1	HINJILICUT	21
		1	JAGANNATH PRASAD	24
		1	KABISURYANAGAR	21
		1	KHALLIKOTE	26
		1	KUKUDAKHANDI	20
		1	PATRAPUR	23
		1	POLOSARA	26
		1	PURUSHOTTAMPUR	26
		1	RANGEILUNDA	24
		1	SANAKHEMUNDI	21
		1	SHERAGADA	22
		1	SORADA	25
	TOTAL	22		475
12	JAGATSINGHAPUR	1	BALIKUDA	30
		1	BIRIDI	21
		1	ERASAMA	25
		1	JAGATSINGHPUR	29
		1	KUJANG	27
		1	NAUGAON	16
		1	RAGHUNATHPUR	19
		1	TIRTOL	27
	TOTAL	8		194
13	JAJPUR	1	BADCHANA	37
		1	BARI	29
		1	BINJHARPUR	26
		1	DANAGADI	22
		1	DASARATHAPUR	28
		1	DHARMASALA	39
		1	JAJPUR	24

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	KOREI	22
		1	RASULPUR	28
		1	SUKINDA	25
	TOTAL	10		280
14	JHARSUGUDA	1	JHARSUGUDA	17
		1	KIRMIRA	8
		1	KOLABIRA	9
		1	LAIKERA	11
		1	LAKHANPUR	33
	TOTAL	5		78
15	KALAHANDI	1	BHAWANIPATNA	33
		1	DHARAMAGARH	20
		1	GOLAMUNDA	24
		1	JAYAPATNA	18
		1	JUNAGARH	32
		1	KALAMPUR	9
		1	KARLAMUNDA	12
		1	KESINGA	26
		1	KOKASARA	20
		1	LANJIGARH	21
		1	MADANPUR RAMPUR	15
		1	NARALA	26
		1	THUAMUL RAMPUR	16
	TOTAL	13		272
16	KANDHAMAL	1	BALIGUDA	13
		1	CHAKAPAD	10
		1	DARINGIBADI	24
		1	G.UDAYAGIRI	8
		1	K.NUAGAON	11
		1	KHAJURIPADA	13
		1	KOTAGARH	11
		1	PHIRINGIA	20
		1	PHULBANI	11
		1	RAIKIA	10

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	TIKABALI	12
		1	TUMUDIBANDH	9
	TOTAL	12		152
17	KENDRAPARA	1	AUL	32
		1	DERABISH	26
		1	GARADAPUR	18
		1	KENDRAPADA	27
		1	MAHAKALAPADA	27
		1	MARSAGHAI	23
		1	PATTAMUNDAI	30
		1	RAJKANIKA	29
		1	RAJNAGAR	18
	TOTAL	9		230
18	KEONJHAR	1	ANANDAPUR	16
		1	BANSAPAL	21
		1	CHAMPUA	23
		1	GHASIPURA	22
		1	GHATGAON	26
		1	HARICHADANPUR	25
		1	HATADIHI	30
		1	JHUMPURA	22
		1	JODA	15
		1	KENDUJHAR SADAR	24
		1	PATNA	20
		1	SAHARAPADA	20
		1	TELKOI	22
	TOTAL	13		286
19	KHORDHA	1	BALIANTA	15
		1	BALIPATNA	14
		1	BANAPUR	13
		1	BEGUNIA	21
		1	BHUBANESWAR	19
		1	BOLAGARH	19
		1	CHILIKA	14

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	JATNI	13
		1	KHORDHA	20
		1	TANGI	20
	TOTAL	10		168
20	KORAPUT	1	BANDHUGAON	12
		1	BOIPARIGUDA	16
		1	BORIGUMMA	30
		1	DASAMANTAPUR	16
		1	JEYPORE	22
		1	KORAPUT	13
		1	KOTPAD	16
		1	KUNDURA	12
		1	LAMPATAPUT	15
		1	LAXMIPUR	13
		1	NANDAPUR	22
		1	NARAYANPATANA	9
		1	POTTANGI	14
		1	SEMILIGUDA	16
	TOTAL	14		226
21	MALKANGIRI	1	KALIMELA	21
		1	KHAIRAPUT	9
		1	KORUKONDA	24
		1	KUDUMULUGUMMA	11
		1	MALKANGIRI	13
		1	MATHILI	20
		1	PODIA	10
	TOTAL	7		108
22	MAYURBHANJ	1	BADASAH	30
		1	BAHALDA	12
		1	BANGRIPOSI	18
		1	BARIPADA	11
		1	BETNOTI	22
		1	BIJATALA	10
		1	BISOI	10
		1	GOPABANDHUNAGAR	13

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	JAMDA	8
		1	JOSHIPUR	20
		1	KAPTIPADA	26
		1	KARANJIA	13
		1	KHUNTA	14
		1	KULIANA	17
		1	KUSUMI	12
		1	MORADA	20
		1	RAIRANGPUR	9
		1	RARUAN	12
		1	RASGOVINDPUR	15
		1	SAMAKHUNTA	14
		1	SARASKANA	15
		1	SUKRULI	9
		1	SULIAPADA	15
		1	THAKURMUNDA	16
		1	TIRING	10
		1	UDALA	11
	TOTAL	26		382
23	NABARANGAPUR	1	CHANDAHANDI	14
		1	DABUGAM	8
		1	JHORIGAM	21
		1	KOSAGUMUDA	24
		1	NABARANGPUR	13
		1	NANDAHANDI	10
		1	PAPADAHANDI	22
		1	RAIGHAR	24
		1	TENTULIKHUNTI	15
		1	UMERKOTE	18
	TOTAL	10		169
24	NAYAGARH	1	BHAPUR	19
		1	DASPALLA	17
		1	GANIA	8
		1	KHANDAPARA	21
		1	NAYAGARH	26

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRCIT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
		1	NUAGAON	20
		1	ODAGAON	32
		1	RANAPUR	34
	TOTAL	8		177
25	NUAPADA	1	BODEN	14
		1	KHARIAR	18
		1	KOMNA	27
		1	NUAPADA	27
		1	SINAPALI	22
	TOTAL	5		108
26	PURI	1	ASTARANGA	14
		1	BRAHMAGIRI	18
		1	DELANGA	18
		1	GOP	29
		1	KAKATPUR	14
		1	KANAS	22
		1	KRUSHNAPRASAD	20
		1	NIMAPADA	28
		1	PIPILI	19
		1	SADAR	26
		1	SATYABADI	22
	TOTAL	11		230
27	RAYAGADA	1	BISSAM CUTTACK	20
		1	CHANDRAPUR	7
		1	GUDARI	9
		1	GUNUPUR	18
		1	KALYANSINGHPUR	13
		1	KASIPUR	20
		1	KOLNARA	15
		1	MUNIGUDA	16
		1	PADMAPUR	13
		1	RAMANAGUDA	12
		1	RAYAGADA	28
	TOTAL	11		171

AT PRESENT NUMBER OF Z.Ps/P.Ss AND G.Ps IN THE STATE

SL NO	NAME OF THE DISTRICT/ZILLA PARISHADS	NO OF BLOCKS	NAME OF BLOCKS	TOTAL NO OF GP
8	SAMBALPUR	1	BAMRA	17
		1	DHANKAUDA	9
		1	JAMANKIRA	21
		1	JUJOMURA	18
		1	KUCHINDA	17
		1	MANESWAR	12
		1	NAKTIDEUL	13
		1	RAIRAKHOL	14
		1	RENGALI	15
	TOTAL	9		136
29	SONEPUR	1	BINKA	15
		1	BIRAMAHARAJPUR	13
		1	DUNGURIPALI	21
		1	SONEPUR	13
		1	TARBHA	18
		1	ULLUNDA	16
	TOTAL	6		96
30	SUNDARGARH	1	BALISANKARA	16
		1	BADAGAON	13
		1	BISRA	14
		1	BANAIGARH	13
		1	GURUNDIA	13
		1	HEMGIRI	19
		1	KOIRA	12
		1	KUANRMUNDA	20
		1	KUTRA	16
		1	LAHUNIPARA	17
		1	LATHIKATA	15
		1	LEPHRIPARA	17
		1	NUAGAON	20
		1	RAJGANGPUR	12
		1	SUBDEGA	14
		1	SUNDARGARH	16
		1	TANGARPALI	13
	TOTAL	17		260
		314 Blocks		6211
TOTAL BLOCKS & GRAM PANCHAYATS @ 30 DISTRICTS				

Now steps are being taken to create more than 500 new GPs during this year 2016-17.

PRESENT STATUS OF PRI MEMBERS POSITION.							
SI No	Name of the District	No. of Blocks	No. of ZP Constituency	No. of PS Members	No. of GP	Number of Ward members	Total Members
1	ANGUL	8	28	209	209	2938	3392
2	BALANGIR	14	34	284	284	3527	4143
4	BALESORE	12	45	289	289	4354	4989
6	BARAGARH	12	34	246	246	3401	3939
5	BHADRAK	7	28	194	194	2970	3391
3	BOUDH	03	09	63	63	880	1018
7	CUTTACK	14	46	342	342	5473	6217
8	DEOGARH	03	07	60	60	738	868
9	DHENKANAL	08	27	198	198	2821	3252
10	GAJAPATI	07	14	129	129	1526	1805
11	GANJAM	22	69	475	475	6943	7984
12	JAGATSINGPUR	8	26	194	194	3357	3779
13	JAJPUR	10	39	280	280	4286	4895
14	JHARSUGUDA	05	09	78	78	928	1098
15	KALAHANDI	13	36	272	272	3377	3970
25	KANDHAMAL	12	18	152	152	2083	2417
17	KENDRAPARA	9	32	230	230	3624	4125
16	KEONJHAR	13	37	286	286	3685	4307
18	KHURDA	10	30	168	168	2617	2993
19	KORAPUT	14	29	226	226	2725	3220
20	MALKANGIRI	07	15	108	108	1319	1557
21	MAYURBHANJ	26	56	382	382	5253	6099
24	NAWARANGPUR	10	26	168	169	2048	2421
22	NAYAGARH	8	24	177	177	2934	3320
23	NUAPADA	05	14	108	108	1385	1620
26	PURI	11	33	230	230	3551	4055
27	RAYAGADA	11	22	171	171	2094	2469
28	SAMBALPUR	09	19	136	136	1874	2174
29	SUBARNAPUR	06	13	96	96	1358	1569
30	SUNDARGARH	17	35	260	260	3482	4054
TOTAL		314	854	6211	6211	87551	101140

MONITORING MECHANISM

Panchayati Raj Department implements various poverty alleviation and infrastructure development schemes for social and economic development of rural people. These schemes aim at income generation by way of self-employment, providing wage employment to the needy people through creation of durable community, social and economic assets. Besides, these schemes also provide dwelling houses for homeless rural poor, basic amenities like Bijli, Sadak, Pani and other infrastructure to the Revenue Villages, Group Insurance for Landless agricultural labour households and rural connectivity with CC road in the State.

The Department shoulder's key responsibility of poverty alleviation of the rural people through decentralised democratic institutional structure of three-tier PRIs for which endeavour is made for participative convergence to get maximum outcomes from all the schemes and programmes.

In order to attain this objective an effective vigilance & monitoring system which is very essential has been put in place. The Vigilance and Monitoring Committee at the State Level as well as the District Level have been reconstituted as per the revised guidelines of Govt. of India Ministry of RD with a view to monitoring implementation of anti-poverty and rural development programmes. We have also engaged Ombudsmen for looking into the grievance relating to job seekers in wage employment programmes.

Besides this, there is an in-built monitoring mechanism in the department on the basis of the guidelines of each scheme to ensure achievements of the objectives of the scheme in the following ways.

- i) Regular field visit of Hon'ble Minister Panchayati Raj and senior officials to review the performance of the schemes and programmes.
- ii) The Performance Review Meetings under the chairmanship of Commissioner-cum- Secretary meets at state head quarters, almost on monthly basis to review the progress.
- iii) Monitoring through periodical progress reports and visit of State Level Monitors.
- iv) Audit of Accounts & other requisite reports including social audit. Regular T.C meetings are also conducted for compliance of audit paras etc.
- v) Evaluation Studies undertaken through SIRD/NIRD and other independent Research Institutions/ Organizations to assess the impact of the programme implementation.
- vi) Review of physical and financial progress of all schemes through periodical meetings at the state & field level.
- vii) A web based application called "Rural Soft" has been put to public domain for strengthening monitoring of Poverty Alleviation Schemes.
- viii) Online feedback received from the conscious citizens on scheme implementation through a web-enabled and toll free Sanjog Helpline.
- ix) The Public Grievance Redressal Rule-2010 has been framed and all the Collectors have been instructed to listen the grievance of all stake holders on every Monday.

- x) For reduction in time required for wage processing and payments, reduction of work load at different implementing agencies and fostering of electronics governance at grass root level, Electronic Fund Management System (e-FMS) under MGNREGS has been rolled out in entire state mandatorily for all type of payment like wage, material and administrative expenses under MGNREGS through bank/post office since 15.01.2014.

PUBLIC INFORMATION SYSTEM

Political institutions provide universally distributed rights and privileges that proclaim the equality of all citizens while **Economic institutions** rely on market-determined incomes that generate substantial disparities among citizens in material welfare. "Equal Rights and Unequal Incomes generate tensions between the political principles of democracy and the economic principles of capitalism" This constitutes an "uneasy compromise rather than a fundamental inconsistency. Information Education and Communication (**IEC**) takes a leading role in the present globalised society for effective and successful implementation of any scheme or programme.

In view of the magnitude of the task of reaching out to rural poor with Information on schemes / programmes and to mobilize participation of other segments of the society in rural development, IEC activities have been substantially scaled up. The following four-pronged strategy that has been adopted by us to ensure maximum benefits out of the programmes of the Department:

- Creating awareness about all the poverty-alleviation programmes of various department.
- Ensuring transparency in the implementation of the programmes at the field level.
- Encouraging participation of the people in the development process.
- Promoting the concept of social audit and accountability.

Panchayati Raj Department is taking a lead in the state for implementation of various e-Governance & IT related applications with the support of **OCAC, NIC, XIMB, ISRO** etc. As a result day- to- day administration is improving transparently day by day from the grass root level with the implementation of modern technology. In this regard P R Department has placed computer professionals with requisite assets like computers; networked and high speed internet through VPN, VSAT and broadband in each DRDA and Block to look after the e-Governance and IT related works. We have also provided desktop computers & necessary software to Gram Panchayats with one trained professional for uses of NREGA Soft, PRIA Soft and other usable applications.

Odisha is the first state where **MGNREGS is monitored by adopting NREGA online software** developed by NIC, New Delhi w.e.f 01.01.2008. This has replaced traditional reporting system with the web based MGNREGA-On-line Management Information System (**MIS**). This department introduced e-Muster Roll under MGNREGS all over the state w.e.from 1.7.2011. Every citizen of the country is now able to see details of MGNREGS implementation by just one click into the citizen friendly website (<http://nrega.nic.in>) which shows the

commitment of the state government to maintain utmost transparency and accountability in implementation of MGNREGS.

Panchayati Raj Department is also the first department of the State who have launched a bi-lingual website both in English and Odia w.e.f 15th August, 2007. (<http://odishapanchayat.gov.in>)

Besides, it is perhaps the first department to handle e-Governance in an earnest way through which not only GPs have been computerized but it has also been provided with e-enabled software's to help various scheme implementations, in a way to bring transparency in e-Governance and Information Technology.

Last but not the least, other useful web based ICT applications like Beta, Betan, PRIASOFT, RURALSOF, National Panchayat Portal, AWA Soft, MASTERS etc are also been implemented by this department successfully since 2003. SIRD & PR has been publishing a News letter "**Panchayat Samachar**" for awareness of PRIs.

WAY AHEAD:

- ❖ The State Government is providing 150 days of wage employment in a financial year under MGNREGs from 2013-14 onwards to combat distress migration in 11 Blocks of Nuapada and Balangir Districts.
- ❖ Speedy disbursement of wage payment through mobile on pilot basis has been launched in Keonjhar, Ganjam and Nuapada Districts.
- ❖ To ensure peoples participation in grassroot level planning & implementation, it has been decided to launch "Ama Gaon, Ama Yojana" the comprehensive plan on G.P. Developed by integrating with MGNREGS is being implemented across the State.
- ❖ To take the process of devolution and improving the public delivery of service at village level, all attempts are being made to provide desired physical and human infrastructure at GP and Block level.
- ❖ Various Village level functionaries to be enabled to sit in the GP premises and facilitate convergence of different poverty alleviation programmes in a fair and transparent manner.
- ❖ The data-base of 3-tier PRI shall be put in public domain for scrutiny and enable citizens to participate in Gram Sabha as informed consumer.
- ❖ The pro-active disclosure of all files and document including muster roll in social audit shall be attempted in all Gram Panchayat with active involvement of members of civil society.
- ❖ Convergence of Swachha Bharat Mission (G) with **Pradhan Mantri Awaas Yojana (Gramin) and Biju Pucca Ghar** for inclusive development.
- ❖ Monitoring of time to time development of programmes implemented at 3 tier PRIs through video conferencing facilities at Block, DRDA & RDC level with State Head Quarters

All the efforts put in place by this Department has achieved a better result in the following areas.

- I. Convergence of MGNREGs with NRLM projects has been launched in 21 Blocks of Odisha to accelerate demand generation, faster measurement of works and quick disbursement of wages.
- II. To streamline the funds flow to the districts, the Panchayati Raj Department has introduced Expenditure-based Fund Release System (EFRS), so that the district shall draw funds from the Electronic Fund Management System (e-FMS) basing on their actual expenditure.
- III. Protecting livelihood of landless agricultural labour households through Aam Admi Bima Yojana.
- IV. e-FMS system has been introduced under MGNREGS for direct transfer of wages to the account of the workers having bank account.
- V. For ensuring more effective, accountable and transparent social audit a society called "Odisha Society for Social Audit Accountability and Transparency" (OSSAAT) has been created and operationalised.
- VI. Creation of a **Panchayat Helpline** at State Institute of Rural Development (SIRD), Bhubaneswar and hearing of Public Grievance by the Commissioner-cum-Secretary, Panchayati Raj Department on every Monday. Instructions have been issued to all the PD, DRDAs / BDOs for hearing of Public Grievance on every Monday and take steps for their redressal.
- VII. Toll-Free NO.1800-3456768 of Panchayati Raj Department has been written prominently on the office walls of all the DRDAs | Blocks | GPs and the Grievance Redressal Cell operates on every working day to note down the grievance / suggestions of people received through the Toll-free number.
- VIII. To provide proper road-connectivity, it is decided to allocate the fund to 6211 GPs of the State for construction/maintenance of Roads & Bridges under Normal. Further each G.P has been provided ₹ 5.00 lakh as miscellaneous fund under 4th SFC , out of which G.P can incur expenditure towards maintenance and construction of C.C.Road wherever required.
- IX. Release of funds under Pradhan Mantri Awaas Yojana Gramin is being made directly to the beneficiaries and Cash Management System is being followed scrupulously.
- X. A sound financial management system is an imperative need to an Institution. Hence, in order to streamlining the Accounting procedure 152 OT&AS Officers have been posted in the Blocks as Accounts Officer during the year 2014-15. The circulars bearing No.15009/dt.16.09.2014 &No. 17241/dt.21.10.2014 and No. 2824/dt.13.02.2015 have been issued to all field functionaries identifying the measures to streamline the Financial Management System in P.R. Deptt.
- XI. Instruction has been issued to all BDOs not to handover the financial power to their Sub-ordinate Officers like ABDOS/ Head Clerk / Accounts Officers vide this Deptt. Letter No.5553/PR., Dated 28/03/2016.
- XII. Soon after receipt of funds from the Govt. it should be transferred to the beneficiary account within 7 days by way of e-transfer through RTGS(Real Time Gross Settlement)/ NEFT (National Electronic Funds Transfer) as the case may be for payment exceeding to ₹ 5,000/-. If where there is no Banking facilities alternative steps may be adopted for payment of funds to the beneficiary within 15 days from the date of receipt of Govt. funds.

- XIII. All unutilized signed cheques pending since long are to be cancelled immediately. Moreover unused cheques which are not required are also be returned to the concerned Banks on proper receipt (this Deptt. Letter No.12803/PR., dated 04/08/2015 & No.1980/PR., dated 30/01/2016)
- XIV. Instruction has also been issued regarding operation of Schematic Funds kept in bank Account through Flexi Account vide this Deptt. Letter No.5451/PR., dated 26/03/2016 to fetch more interest.
- XV. The DDO will maintain and operate only one Savings Account for each Scheme , maintenance of multiple account against one scheme is strictly prohibited. Diversion of funds from one scheme to another is also prohibited. (This Deptt. Letter No.17241/PR, dated 20/10/2014).
- XVI. Opening of New Bank Account & Closure of Old Account will be made after obtaining permission of Govt.
- XVII. The DDO concerned shall make reconciliation of scheme of Cash Book vis-a-vis Bank Cash Book scheme wise in the 1st week of every month. Now it is made through e-reconciliation. It is made up to March 2016 as stipulated by A.G (O).



CHAPTER - I

DEMAND NO.17 PANCHAYATI RAJ DEPARTMENT INTRODUCTION

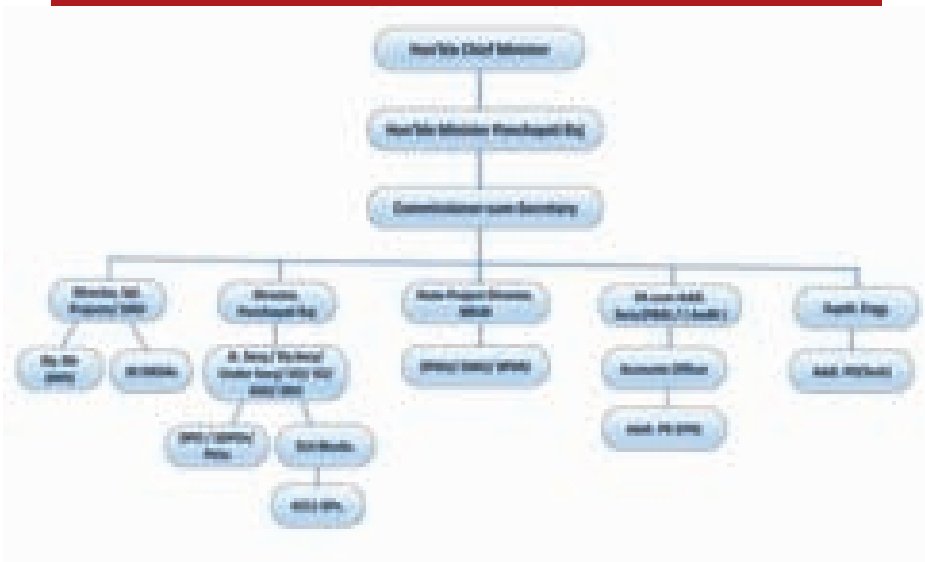
PANCHAYATI RAJ DEPARTMENT- AN OVERVIEW:

Literally “**Panchayat**” means assembly (**Yat**) of five (**Panch**) persons who are generally wise & elders being chosen and accepted by the village community. Prior to independence these assemblies were present in Indian villages and used to settle disputes between individuals and villages.

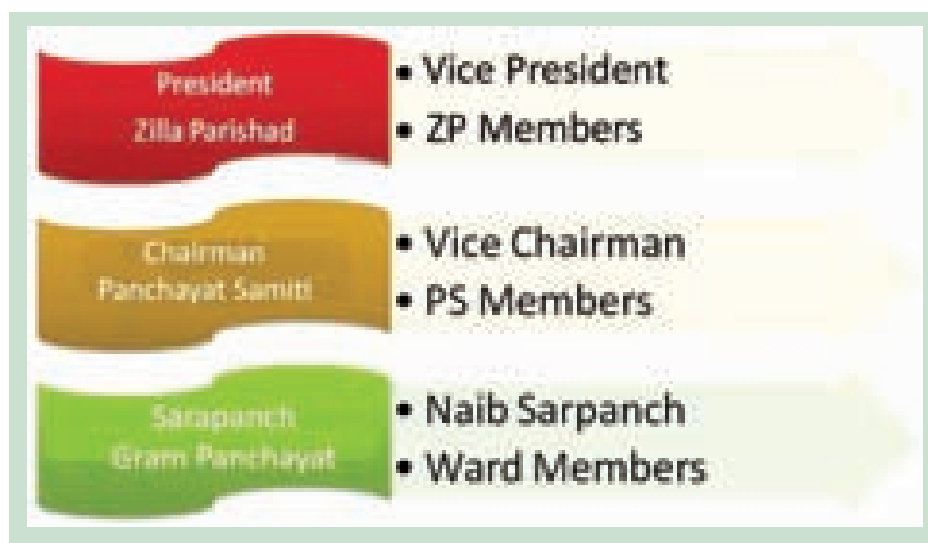
The term ‘Panchayati Raj’ is relatively new, having originated during the British Administration.” Raj” literally means governance or government. **So to say Panchayati Raj is the government at village panchayats** which can be treated as decentralised form of Government where panchayats are responsible for their own affairs like planning, developments, social justice etc. Mahatma Gandhi visualised this as Gram Swaraj. After Indian independence much more thoughts are being implanted into it for devolution of powers as a result **by the people, of the people, and for the people**, that are proclaimed in the constitution can be realised in its true sense.

The history of the Panchayati Raj Department is as old as the history of Odisha. The Odisha Grama Panchayat Act, 1948 is the first legislation prescribing constitution, power and functions of Grama Panchayats in the State of Odisha. In the year 1961, a 3-tier system (Village Panchayat, Block Panchayat and District Panchayats) of PRIs was established in the State covering all villages with the objective of removing illiteracy, poverty and diseases. However, in its present form, it came into existence in 1994. Grama Panchayats are treated as the unit for formulation of developmental programmes; Panchayat Samitis emerged as an important institution for implementing different developmental programmes like poverty alleviation programmes and social security schemes etc and Zilla Parishads function as Supervisory Body. In order to avoid overlapping and duplication of work in the field, Zilla Parishad is to prepare a Master Plan for the district as a whole undertaking all the aspects of integrated development.

ORGANISATIONAL SET-UP OF PANCHAYATI RAJ DEPARTMENT



This Department carried out its activities through 30 Sections at Govt. level, and 30 Zilla Parishads (ZP), 314 Panchayat Samitis (PS), 6211 Gram Panchayats (GP) at field level.



Zilla Parishads and District Rural Development Agencies (DRDA) at district level, Panchayat Samities at Block level and Gram Panchayats at village level are the existing structures through which PR Dept. activities are being carried out in rural Odisha.

Besides, there is State Institute for Rural Development & Panchayati Raj (SIRD&PR) (established in 1964) at Bhubaneswar for training and capacity building of PRIs elected representatives and field functionaries at the State Head Quarter level. Likewise there are three Extension Training Centres (ETCs) at Bhubaneswar, Bhawanipatna (Kalahandi) and Keonjhar for imparting such training at regional level.

On the other hand, for supporting rural artisan & producers in facilitating marketing of their products, this department constituted an autonomous body at the State level called “Odisha Rural Development and Marketing Society” (ORMAS) in 1991 under Societies Registration Act- 1860. The counterpart of ORMAS at District level is known as ‘District Supply and Marketing Societies’ (DSMSs) which plays active role as a catalyst for providing all kinds of training, capacity building and marketing support to rural artisans and producers.

DEVOLUTION OF POWER

The Government of Odisha in Panchayati Raj Department is committed to strengthen PRIs as “Institutions of Self Government”. Out of 21 enlisted subjects, activity mapping in respect of 18 subjects of 11 Departments were transferred to Panchayati Raj Institutions in the line of 73rd Constitutional Amendment (1992). District Level Officers, Block Level Officers and Village Level functionaries of 11 Departments have been made accountable to ZP, PS and GPs respectively for implementation of the subjects or schemes transferred to PRIs.

Odisha had taken the lead in providing reservation in favour of SCs, STs, and Women in 3-tier PRIs even before the 73rd Constitutional Amendment. A distinguishing feature of the Panchayati Raj system in Odisha is that either the Chairperson or Vice-Chairperson of all the three tiers of PRIs is a woman.

IMPLEMENTATION OF SCHEMES & PROGRAMMES

The basic function of the Department is to realize the objectives of alleviating rural poverty and providing improved quality of life for the rural population especially people living below poverty line. These objectives are sought to be achieved through formulating, developing and implementing programmes relating to various spheres of rural life & activities from income generation to environmental replenishment. Panchayati Raj Department of the Government of Odisha is engaged in bringing about better livelihood and sustainable development with socio economic transformation of rural Odisha. As a result, rural population will be able to avail the bare requirements of life i.e **Roti, Kapada, aur Makan** along with other Social, Economical & Developmental avenues. To achieve this goal this Department is implementing various schemes/ programmes with the funding of Ministry of Rural Development, Ministry of Panchayati Raj, Finance Commission Award as well as State Plan Schemes with its own funding as follows.

PLAN SECTOR

1. Pradhan Mantri Awaas Yojana- Gramin
2. Biju Pucca Ghar
3. Gopabandhu Grameen Yojana (GGY)
4. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS.)
5. National Rural Livelihood Mission.(NRLM)
6. Interest Subvention for Women SHGs
7. Aam Admi Bima Yojana.(AABY)
8. Rajeev Gandhi Panchayat Sashaktikaran Yojana (RGPSY).
9. Construction of Residential Buildings of PRIs
10. Construction of Non-Residential Buildings of PRIs
11. Syama Prasad Mukherjee RURBAN Mission(New scheme)
12. IEC- activities(New Scheme)
13. Incentive Award to PRIs.
14. Rehabilitation of Bonded Labour.(RBL)
15. State Institute of Rural Development (SIRD)
16. Extension Training Centre. (ETC)
17. DRDA Administration

NON-PLAN SECTOR

Central Finance Commission Award (14th Finance Commission Award)

1. Basic Grant (2015-16 to 2019-20)
2. Performance Grant (2016-17 to 2019-20)

State Finance Commission Award (4th State Finance Commission Award)

1. Devolution of Fund
2. Mega Pipe Water Supply
3. Creation of Capital Assets for revenue generation of G.P..
4. Maintenance of Capital Assets.
5. Street Lighting
6. Staff Quarter PS and G.P
7. Maintenance / Improvement of Road infrastructure
8. Honorarium, sitting fees to elected PRI members
9. Salary component of field functionaries

Non-CFC & SFC Grant

1. Maintenance & Repair of Non-residential Buildings of PRIs
2. Maintenance & Repair of Government Residential Buildings.
3. Maintenance of Roads & Bridges.



CHAPTER-II**BRIEFS ON SCHEMES/PROGRAMMES
STATE PLAN**

OUTCOME BUDGET 2016-17			
STATEMENT (PLAN & NON-PLAN BUDGET)			
	PLAN		(Fig. in Lakh)
Sl. No	Name of the Scheme	Dist. Sector / State Sector	BE 2016-17
1	2	3	4
1	Aam Admi Bima Yojana	DS	1000.00
2	NRLM Hqrs. Cell Salary	SS	303.66
3	GGY	DS	100000.00
4	PMAY (Gramin)	DS	168826.34
5	Incentive Award to PRI	DS	100.00
6	MGNREGA Hqrs. Salary	SS	46.46
7	MGNREGS (CSS)	DS	165988.54
8	Biju Pucca Ghar	DS	70000.00
9	NRLM (CSS) Scheme-918	DS	20000.00
10	NRLM (CSS) DRDA Salary-921	DS	4170.00
11	Syama Prasad Mukherjee RURBAN Mission.	DS	1333.00
12	Construction of Res. Buildings	DS	500.00
13	Construction of Non Res. Buildings	DS	2000.00
14	Interest Subvention for Women SHGs.	DS	1000.00
15	RGPSY (De-linked with CSS)	DS	1960.00
16	ETC (Salary)	DS	95.55
17	RBL	DS	200.00
18	SIRD (Salary)	SS	128.95
19	IEC for Grampanchayats	SS	400.00
20	SIRD Trg. (CP)	DS	6.00
TOTAL PLAN			538058.50

NON PLAN		(Fig. in Lakh)
Sl. No	Name of the Scheme	BE 2016-17
1	2	3
1	2015-Elect-1343- State Election Commission	204.99
2	2015-Elect-13003-Other than Police Arrangement	7290.24
3	2015-Elect-13005-Police Arrangement for Election.	500.00
4	2015-Elect. 14001- payment of Decretal Dues (Charged)	0.00
5	2059-PW-2448-Maint of Non Residential Building	1100.00
6	2216-Housing-053-Maintenance & Repair-0848-Main. Of Govt. Residential Building.- 21111-Maintenance of residential building.	949.30
7	2515-ORDP-0295-Dir of GP (Salary)	34.48
8	2515-ORDP-1350-SIRD(Salary)	115.93
9	2515-ORDP-102-CD-2445-Block Estt.20002-Other Charges (New) Land Acquisition + (OT & AS)	775.30
10	2515-ORDP-102-CD-2445-14001-Payment of decretal dues (Charged)	500.00
11	2515-ORDP-198-2447-Celebration of Panchayati Raj Dibas-41041-918-GIA Gen.(Non Salary)	1000.00
12	2515-ORDP-198-3097-Legal Assistance Cell-41041-Grants to Gram Panchayats- 918-GIA-Gen (Non Salary)	0.01
13	3054-R&B-2450-Maint of Road & Bridges	8434.39
14	3451-Sectt.Eco.Services-1032-PR Deptt (Salary)	2040.65
TOTAL- NON-SFC & CFC		22945.29
CFC		
20	2515-ORDP-198-1897-Basic Grants to Rural Loal Bodies as recommended by 14th FC-411041-Grants to Gram Panchayats.	132309.00
21	2515-ORDP-198-Grants to GP-3096-Performance to Local Bodies recommended by 14th FC-41041-Grants to GP-918-GIA Gen. (Non Salary)(NEW)	17355.00
TOTAL - CFC		149664.00
4TH STATE FINANCE COMMISSION		
19	2501-SPRD-3026-SBO- under the Award of 4th S.F.C (Salary)	18074.10
20	2515-ORDP-3027-Distt Estt under the Award of 4th S.F.C(Salary)	1312.29
21	2515-ORDP-3028-Block Estt under the Award of 4th S.F.C (Salary)	18069.10
22	2515-ORDP-196- Assistance to ZP-3029-Devolution of Funds to PRIs under 4th S.F.C-80012-Devolution	2355.00
23	2515-ORDP-196-3098- Assistance out of Entry Taxes as per award of 4th SFC-41476- Other Grants to ZP 921- GIA (towards Salary)	400.00

NON PLAN		(Fig. in Lakh)
Sl. No	Name of the Scheme	BE 2016-17
24	2515-ORDP-196- Assistance to ZP-3030-Grant & Assistance under the Award 4th S.F.C-41574-Mega Pipe Water Supply.-908 (Grants for creation of Capital Assets.)	7500.00
25	2515-ORDP-197-Assistance to Block Panchayat-3029-Devolution of funds to PRIs under the award of 4th SFC.80012-Devolution	9963.00
26	2515-ORDP-197-Assistance to Block Panchayat-3031-Staff Qtrs. under the award of 4th SFC.41190-grants to PS-908 -Grants for creation of Capital Assets.	2525.00
27	2515-ORDP-197-Assistance to Block Panchayat-3098-Assignment out of Entry Taxes as per Award of 4th SFC-41190-Grants to PS-921- GIA towards Salary of CPs.	369.40
28	2515-ORDP-198-Grants to GP-3029-Devolution of Funds to PRIs under 4th S.F.C-80012-Devolution	37059.00
29	2515-ORDP-198-Grants to GP-3030-Grant & Assistance under the Award of 4th S.F.C-41575 Street Lighting-908-Grants for Creation of Capital Assets.	1250.00
30	2515-ORDP-198-Grants to GP-3030-Grant & Assistance under the Award of 4th S.F.C-41575 Street Lighting.-918-GIA General (Non Salary)	2625.00
31	2515-ORDP-198-Grants to GP-3030-Grant & Assistance under the Award of 4th S.F.C-41576 Maintenance of Capital Assets.-918-GIA Gen. (Non Salary)	5963.00
32	2515-ORDP-198-Grants to GP-3030-Grant & Assistance under the Award of 4th S.F.C-41577 Creation of Capital Assets for Revenue Generation-908-Grants for creation of Capital Assets.	11220.00
33	2515-ORDP-198-Grants to GP-3098-Assignment out of Entry Taxes as per award of 4th SFC-41041-Grants to GP-921-GIA towards Salary.	20.00
34	2515-ORDP-198-Grants to GP-3031-Staff Qtrs. under the Award of 4th S.F.C-41041 Grants to Gram Panchayats-908-Grants for creation of Capital Assets.	3876.00
35	2515-ORDP-198-Grants to GP-3030-Grants & Assistance under the Award of 4th S.F.C-17008-Payment of Incentive (New)	1884.00
36	3054-R&B-3032-Maint/Improvement of Road Infrastructure under the Award of 4th SFC.-41072-Grants to PRIs-918-GIA-Gen (Non Salary)	6600.00
42	3604-196-3098- Assistance out of Entry Taxes as per award of 4th SFC-78606-Honorarium, Sitting Fees, TA & DA.	394.50
43	3604-197-3098- Assistance out of Entry Taxes as per award of 4th SFC-78606-Honorarium, Sitting Fees, TA & DA.	1295.50
49	3604-198-3098- Assistance out of Entry Taxes as per award of 4th SFC-78606-Honorarium, Sitting Fees, TA & DA.	3372.00
TOTAL SFC		136126.89
GRAND TOTAL NON PLAN		308736.18

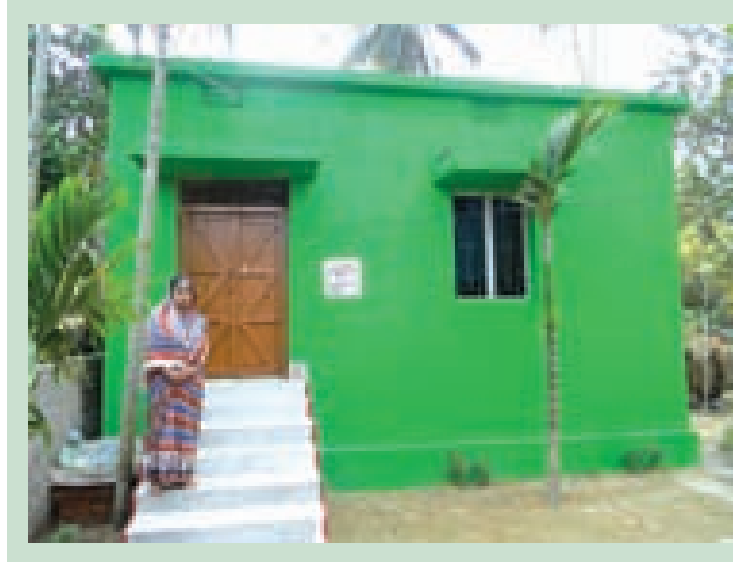
DETAILS SHARE PATTERN OF THE INDIVIDUAL PLAN SCHEMES

Sl. No	PLAN Name of the Scheme	SECTOR		(Figures in Lakh)			
		Head/ Sub Head of Development	Dist. Sector / State Sector	NORMAL %	(SCSP) %	(TASP) %	Ratio of funds flow
1	2	3	4	5	6	7	8
1	Aam Admi Bima Yojana	Social Security & Social Welfare	DS	60	22	18	50:50
2	NRLM Hqrs. Cell Salary	Rural Employment	SS	100			100
3	GGY	Spl. Area Programme	DS	74	19	7	100
4	PMAY(G) (CSS)	Housing	DS	60	17	23	60:40
5	Incentive Award to PRI	Panchayat	DS	100			100
6	MGNREGA Hqrs. Salary	Rural Employment	SS	100			100
7	MGNREGS (CSS)	Rural Employment	DS	40	25	35	75:25
8	Biju Pucca Ghar	Housing	DS	53	19	28	100
9	NRLM (CSS) Scheme-918	Rural Employment	DS	56	19	25	60:40
10	NRLM (CSS) DRDA Salary-921	Rural Employment	DS	56	19	25	60:40
11	Construction of Res. Buildings	Panchayat	DS	100			100
12	Construction of Non Res. Buildings	Panchayat	DS	100			100
13	Interest Subvention for Women SHGs.	ORDP	SS	100			100
14	RGPSY	ORDP	SS	59	18	23	75:25
15	ETC (Salary)	ORDP	DS	0			90:10
16	RBL	Labour & Employment	DS	0			50:50
17	SIRD (Salary)	ORDP	SS	0			50:50
18	SIRD Trg. (CP)	ORDP	DS	0			100

1) BIJU PUCCA GHAR YOJANA (SP)

Housing is a fundamental human need. It is a basic requirement for the human survival as well as for a decent life. Government of Odisha is committed to convert all the Kutcha houses to pucca houses by the year 2019. The earlier name was “Mo Kudia”, now the nomenclature of the Scheme has been changed as “Biju Pucca Ghar”.

The main objective of the scheme is to provide dwelling houses to the needy rural poor people living below poverty line and deprived of getting IAY house due to non-inclusion of their name in the BPL list. Priority is given to the poor women in distress, physically or mentally challenged, victim of domestic or ethnic violence, naxal violence, destitute widows, women-headed households, adult orphans of government registered institutions, victims of fire or flood or elephant menace or patients having leprosy and AIDs for getting **Biju Pucca Ghar Yojana**.



The Budget provision of ₹ 700. Crore was made for construction 93739 nos of houses for the year 2015-16. Now 45580 houses have already been completed out of the targeted 93739 houses for the year 2015-16 with the unit Cost ₹ 75,000/- for 18 Integrated Action Plan (IAP) districts and ₹ 70,000/- for other 12 Non- IAP districts. Now unit cost has been enhanced from ₹ 75,000/- to ₹ 1,30,000/- for IAP districts and ₹ 70,000/- to ₹ 1,20,000/- for Non-IAP Districts.

₹ 700.00 Crore has also been provided in the current financial year Budget (B.E) 2016-17 for completion of 93739 houses.

2) CONSTRUCTION OF RESIDENTIAL BUILDINGS.

The residential building / Staff Quarters of PRIs in some districts are very old and most of them are in a dilapidated condition and unsafe. In order to construct some Residential Buildings / Staff Qtrs. in different Blocks and ZPs. the said scheme has been launched during the year 2014-15 with a Budget Provision of ₹ 10.00 Cr. The fund has been utilized for construction of 83 nos. Res. Buildings for the year 2014-15 and another 82 nos. of Residential Building has been constructed in 2015-16 with budgetary provision of ₹ 10.00 Cr also. **₹ 5.00 Crore has been made in the current year Budget 2016-17 for construction of 40 nos. of Residential Buildings.**

3) CONSTRUCTION OF NON- RESIDENTIAL BUILDINGS.

Some Office Building of PRIs mainly Block Office Buildings have been badly damaged in natural calamities in the past years. In order to construct new Office Buildings in different Blocks and ZPs. the said scheme has been launched with a Budget Provision of ₹ 10.00 Cr .during the year 2014-15. The fund has been fully utilized for construction of 42 nos. of Non- Res. Buildings of PRIs . Further 49 nos. of Non-Residential Buildings has also been constructed during the year 2015-16 by utilizing ₹ 15.00 Crore.

There is a Budget provision (B.E) of ₹ 20.00 Crore for the year. 2016-17 for construction of more than 60 nos. Block Office Buildings.

4) GOPABANDHU GRAMIN YOJANA. (100% SP)

The Govt. of Odisha have launched a scheme called “Gopabandhu Gramin Yojana”(GGY) from the year 2006-07 with a view to provide additional developmental assistance to the targeted 10 districts which are not covered under the Backward Region Grant Fund. Now scope has been extended to entire 30 Districts. The scheme (100% State Plan) is being implemented from the year 2006-07. The principle of funds allocation to the villages has been revised to provide more resource to



smaller villages that are generally left out in demand-driven situation and to complete the incomplete projects

The main objective of the scheme is to provide infrastructure consisting of primary needs i.e Bijli, Sadak & Pani to every revenue village. 3972 nos. of projects have already been completed out of 6270 nos. of projects with Budget Estimate of ₹ 650.00 Crore during the financial year 2015-16.

₹ 1000.00 Crore has been provided in the current year Budget (B.E) 2016-17 for providing Bijli, Sadak & Pani along with infrastructure.

5) INTEREST SUBVENTION FOR WOMEN SHGS

The scheme emerged with a view to enhance the credit linkage of Women Self Help Groups in an affordable cost for enhancing productivity and reducing vulnerability in rural households. It is a scheme for all Women Self Help Groups who have availed Bank linkage. Under the National Rural Livelihood Mission, the interest Subvention on bank loans is provided to Women SHGs which help in reducing the payment burden on the groups. The State Government Scheme of interest Subvention provides support to all for prompt repayment

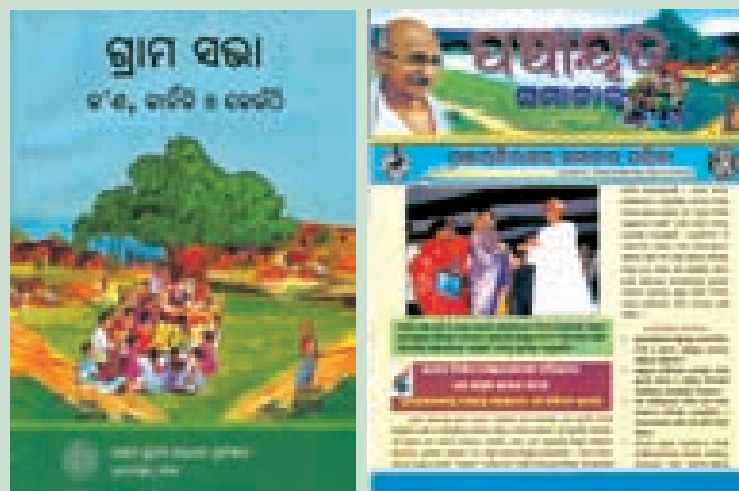
by Women SHGs so as to enable them to get the bank loan at the rate of 2% per annum. During 2015-16. Interest Subvention under State Govt. Scheme has been released to 35337 WSHGs amounting to ₹ 2.80 Crore in category I Districts and to 18006 WSHGs amounting to ₹ 2.94 Crore in category II Districts up to Dec 2015. The Revised provision was ₹ 20.00 Crore for the year 2015-16 with a target to assist 10000 SHGs.



The Budget Provision (BE) for the year 2016-17 is ₹ 10.00 Cr.

6) IEC ACTIVITIES (INFORMATION, EDUCATION AND COMMUNICATION) (NEW SCHEME)

First time Rs 4.00 Crore has been earmarked in the B.E 2016-17 for IEC activities for Gram Panchayats (Info-Theater in each G.P) for providing information of various schemes/activities to the rural people through different media like Newsletter, jingles, broadcasting, hoardings etc.



7) INCENTIVE AWARD TO PRIs.

In order to encourage PRIs to perform their activities in a better and transparent manner, Government give incentive award to the best performing PRIs namely Zilla Parishad, Panchayat Samiti, Gram Panchayat at the State, Revenue Division and District Level as per the recommendation of State Level Selection Committee on the basis of their Performance Appraisal Report.

The Proposed Plan outlay for 2016-17 is ₹ 1.00 Crore.

CENTRALLY SPONSORED SCHEME

1) MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGS). (CSP-75:25)

The National Rural Employment Guarantee Act 2005 (No. 42 of 2005) is a path breaking legislation which entitles rural poor with at least 100 days guaranteed wage employment in a year as a means of sustenance averting hunger/ distress and thereby they can ultimately be lifted from the trap of poverty. Under this Act MGNREGS has been formulated to provide, livelihood security to the poor households in rural areas whose adult member volunteer to do unskilled



manual work, by creating rural infrastructure of durable nature. It puts the people at centre stage as active participants and not the passive recipients. This is a centrally sponsored Scheme with ration of 75:25 between Centre & State. The Scheme came into force with effect from 2nd February 2006.

It is being implemented in all the 30 districts of Odisha. Now livelihood security of the households in the rural areas by providing at least 150 days of guaranteed wage employment in the District of Bolangir and Nuapada District in a financial year to every household. Secondly, durable assets are created for strengthening the livelihood bases of the rural poor.

As per Govt. of India circular, **60% of the total budget** will be transferred directly to the beneficiary accounts as unskilled labour cost and the rest 40% of the budget earmarked during the current financial year 2016-17 will be shared by **Centre & State 75:25 basis as a material cost.**

During the financial year 2015-16 the budget provision was ₹ 2336.41 Crore for completion of 2136 nos. of projects.

The Budget provision for the year 2016-17 is ₹1660.35 Crore including MGNREGS Head Qtr salary ₹ 46.46 lakh .

2) PRADHAN MANTRI AWAAS YOJANA-GRAMIN(PMAY-G)(CSS-60: 40)

Indira Awas Yojana was launched during 1985-86 as a sub-scheme of RLEGP. Thereafter, it continued as a sub-scheme of JRY up to 31.12.95 and it is now continuing as an independent scheme with effect

from 1.1.96. The objective of the scheme is to provide dwelling units to members of SC/ST/Freed bonded labourers and non-SC/ST rural poor coming under BPL. Basically the IAY unit provided in the name of women beneficiary of the family.

It is a Centrally Sponsored Scheme with the ratio of **60:40** between Centre and State. The unit cost of IAY normal new construction has been enhanced from ₹ 45000/- to ₹ 70000/- for non IAP districts and ₹ 48500 to ₹ 75000/- for 18 Integrated Action Plan (IAP) districts namely Balangir, Deogarh,



Ganjam, Gajapati, Jajpur, Kalahandi, Keonjhar, Koraput, Malkangiri, Mayurbhanj, Nabarangpur, Nuapada, Nayagarh, Phulbani, Rayagada, Sambalpur, Subarnapur and Sundargarh. State Govt. have been pleased to waive out the Royalty Charges on the construction materials used in IAY. Initiative has also been taken for convergence of Total Sanitation Campaign (TSC) with IAY.

But the nomenclature of Indira Awaas Yojana (IAY) has been renamed as PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G) , a flagship scheme of the Ministry of Rural Development has since inception been providing assistance to BPL families who are either houseless or having inadequate housing facilities for construction of a safe and durable shelter.

Under this scheme, people living below poverty line without houses in rural areas are assisted for construction of their house with financial assistance of ₹ 75, 000/-per unit under 18 IAP Districts and ₹ 70,000/- per unit in non IAP districts.

Now the unit cost has been enhanced i.e ₹ 1,30,000/- per unit under 18 IAP Districts and ₹ 1,20,000/- per unit in Non- IAP districts.

During the financial year 2015-16, 84595 houses have been completed out of targeted houses 160610 with the budgetary amount of ₹ 1975.61 Crore.

The Budget Provision for year 2016-17(B.E) is ₹ 1688.26 crore for completion of tentative target 295710 nos. of houses.

3) **NATIONAL RURAL LIVELIHOOD MISSION (NRLM). (CSS-60:40)**

The National Rural Livelihood Mission (NRLM) was lunched in the state on April 18-2011. **It is the restructured scheme of Swarna Jayanti Gram Swarozgar Yojana (SGSY).** This scheme is implemented in a mission mode having focus to create sustainable livelihood opportunities for the rural poor households and nurture till they come out of poverty and lead a quality life. This is a centrally sponsored scheme with ratio was 75:25 between Centre & State. Now the ratio has been changed to 60:40.

The Centrally Sponsored Programme Swarna Jayanti Yojana (SGSY) has been restructured as **National Rural Livelihoods Mission (NRLM)**. The scheme is being implemented by the Odisha Livelihoods Mission (OLM). Panchayati Raj Department for enhancing the Socio-economic condition of the rural poor through promotion of sustainable community based Institutions. The targeted poor households are mobilised into thrift and **credit based self-help Groups (SHGs)** which are in turn federated into higher level Institutions at village level Cluster Level forum (CLF), Gram Panchayat Level Federation (GPLF) and Block Level Federation (BLF).



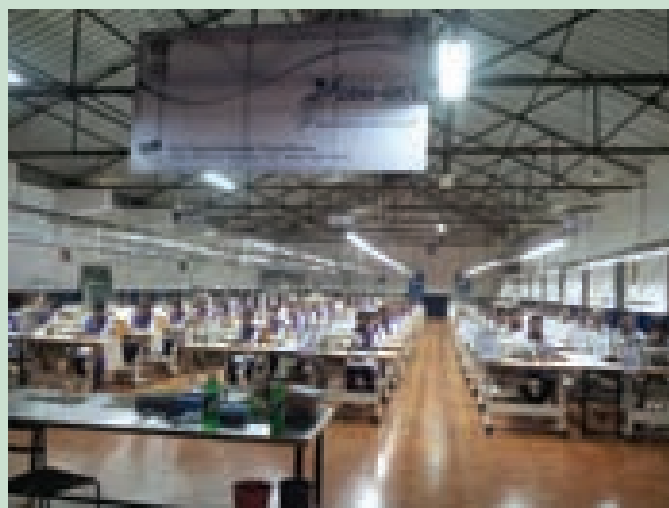
In order to facilitate effective implementation of NRLM in the State, OLM has adopted an intensive block approach and non-intensive block approach. During 2015-16 OLM rolled out its activities in **88 intensive blocks of 24 Districts**. In the Financial year 2016-17 additional **19 Blocks have been identified as intensive blocks in 6 districts**.

The remaining 207 blocks of the state will be considered as non-intensive blocks. The non-intensive blocks will be covered under the intensive approach in a phased manner.

The Budget Provision for year 2016-17(B.E) is ₹ 24473.66 lakh including salary.

3.1 DDU-GKY(ERSTWHILE AAJEEVIKA SKILLS)

DDU-GKY (Erstwhile Aajeevika Skills) is an important component of the National Skill Development Policy and an integral part of Rural Livelihood Missions. Aajeevika Skills has been implemented since 2012-13 which was further renamed as DDU-GKY (Deen Dayal Upadhaya Grameen Kousalya Yojana from Feb, 2015). It is implemented nationally by the Ministry of Rural Development alongwith State Govt. jointly in the ratio of 60:40. The scheme aims to address this national imperative and create sustainable impact on rural poverty by skilling rural youth (15 to 35 years) who are poor and linking them with regular wage employment.



ORMAS in Panchayati Raj Deptt. has been facilitating the placement linked training for rural youth under DDU-GKY (Aajeevika Skills) of NRLM of Ministry of Rural Development, Government of India. In this programme Project Implementing Agencies (PIAs) have been engaged for imparting placement linked skill development training to rural youths in different trades in order to enhance their employability, so that these trained youth could be gainfully employed in the organised sector. Minimum remuneration of ₹ 6000/- per month or minimum wages which is higher.

ROSHNI an special initiative under NRLM for skilling and placement of youths of highly LWE affected district such as Malkangiri, Raygada , Koraput, Gajapati, Kandhamal, and Nuapada. Panchayati Raj Deptt. in Govt. of Odisha targeting to train 30,000 Rural Youths during the financial year 2016-17 and engage atleast 75% of the trained youth as entry level skilled workforce with financial layout of 149.29 Crores.

The Budget Provision (BE) for the year 2016-17 is ₹ **200.00 crore** under NRLM Scheme which includes ₹ 303.66 lakh towards salary unit for NRLM Hqrs Cell. Besides a provision ₹ 41.70 lakh is made towards NRLM(CSS)-DRDA salary.

Recently the news published in **The New Indian Express** on **26th April,2016** “**Follow Odisha Skills, Centre Tells States**” appreciating the placement linked Skill Development Training initiating of Odisha Rural Development and Marketing Society, ORMAS the Ministry of Rural Development (MoRD) has advised to all other states to adopt the Odisha Model. “The States are also advised to follow the example of ORMAS in hiring Gram Rozgar Sevak(GRS) or community resources people (CRP) to mobilise unemployed rural youths for skill development and their placement.

4. RAJIV GANDHI PANCHAYAT SASHAKTIKARAN YOJANA (RGPSY) (CSS 75:25)

As envisaged, our endeavour to strengthen the Panchayati Raj System has been given effect with implementation of CSS scheme called Rajiv Gandhi Panchayat Sashaktikaran Yojana (RGPSY).The scheme focuses basically on development of infrastructure of PRIs and Capacity Building of elected members of 3-tier PRIs.

The objective of the Scheme is to:

- i. Enhance capacities and effectiveness of Panchayats
- ii. Enable democratic decision making and Accountabilities in Panchayats through people’s participation.
- iii. Strengthen the institutional structure for knowledge creation and capacity building of Panchayats.
- iv. Promote devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution and PESA Act.
- v. Strengthen Gram Sabhas to function effectively as the basic forum of people’s participation, transparency and accountability within the Panchayat system.

But, the said scheme was de-linked but subsequently it has been revived.

The Budget Provision for the year 2016-17(B.E) is Rs.19.60 crore.

5. AAM ADMI BIMA YOJANA (CSP-50:50)

This is a Social Security Scheme of GoI which is being implemented by the Panchayati Raj Department from the financial year 2011-12. Aam Admi Bima Yojana is a life, accidental death and disability scheme for the poor households.

The scheme was introduced by Panchayati Raj Department in the year 2011-12. The aim of the scheme is to provide insurance for the landless agricultural labourer households of Odisha through Life Insurance Corporation of India. It is a Group Insurance Scheme for the age group of 18-59 years with the yearly premium @ ₹ 200/- per person. Under this scheme a person would get ₹ 75000/- on death or permanent disability due to accident and ₹ 30000/- on natural death. The coverage has been 11, 99,925 during 2015-16.

A free add-on scholarship benefits to be given @ ₹ 100/- per month for the children (maximum 2 Nos) of the members of AABY during their study from 9th to 12th standard.

It is proposed to cover 4,80,000 households MGNREGS workers who have completed minimum of 100 days during the year 2015-16 with Budgetary Provision of ₹ 10.00 crore.

The Budget Provision in the BE for the year 2016-17 is ₹ 10.00 crore as State Share with a target to cover up 15 lakh House Holds.

6. SYAMA PRASAD MUKHERJEE RURBAN MISSION (NEW SCHEME)

It is a new scheme launched by Ministry of Rural Development, Govt. of India. The motto of the scheme is to strengthen rural area by providing economic, social and infrastructure amenities. The vision of SPMRM is to develop a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of Rurban villages. 5 nos.. of following Rurban Clusters have been selected for implementation of SPMRM Scheme at Cluster Level in the 1st phase.

SI No	Name of Dists.	Name of Blocks	Name of Rurban Cluster approved by the GOI	Category of the Rurban Cluster
1	2	3	4	5
1	Cuttack	Banki Damapada	Talabasta	Non-Tribal
2	Jharsuguda	Kolabira	Samasingha	Non-Tribal
3	Khurda	Banpur	Banpur	Non-Tribal
4	Kalahandi	Kesinga	Utkela	Tribal
5	Mayurbhanj	Thakurmunda	Thakurmunda	Tribal

In order to avail urban facilities in Rural Areas, ₹ 13.33 Crore has been provided in the BE 2016-17.

7. REHABILITATION OF BONDED LABOURERS (CS & SS-50:50)

This is a Centrally Sponsored Scheme in the ratio of **50:50** between Centre and State. The main aim of the Scheme is to rehabilitate the freed Bonded Labourers. A state level workshop was organised for all the DMs and SPs of the state to sensitise on the issue of bonded labour and child labour with emphasis on evil of “bartan system” under the guidance of National Human Rights Commission.

The proposed Plan outlay for the year 2016-17 is ₹ 2.00 Crore out of which C.S is ₹ 1.00 Crore and S.S is ₹ 1.00 crore.



8. STATE INSTITUTE FOR RURAL DEVELOPMENT & PANCHAYATI RAJ (SIRD&PR) (CS & SS-50:50)

The State Institute for Rural Development & Panchayati Raj (SIRD&PR) under the administrative control of Panchayati Raj Department, Govt of Odisha is the State Level Training Institute functioning at Bhubaneswar. This institute takes care of the training needs of the elected representatives as well as functionaries of 3 tier PRIs.

It also helps in building the capacities of functionaries, NGOs engaged in rural development, people from Civil Society Organisations and other stake holders through inter-related activities of training, exposure visits, workshops, seminars, symposium on different themes with the assistance of Govt. of India, State Govt., NIRD-Hyderabad, and UNICEF etc. Besides, it also undertakes research assignments of other related departments, publish various thematic based resource materials for its clientele groups and disseminate information through News Letters/Reports/Web-hosting etc.



This is a Centrally Sponsored Scheme the cost of which is shared between Centre and State equally on **50:50** basis.

The Proposed Plan outlay for 2016-17 is ₹ 128.95 lakh out of which C.S is ₹ 64.47 lakh and S.S is ₹ 64.48 lakh.

9. EXTENSION TRAINING CENTRE (ETC) (CS & SS-10:1)

Unlike SIRD at State headquarters, there are three (3) Extension Training Centres (ETCs) located at Bhubaneswar, Bhawanipatna and Keonjhar for conducting regional training programmes for officials, non-officials & NGOs working at Block and GP level for development of their knowledge, skill and attitude etc. The elected PRIs representatives are to be imparted training both in induction and financial modules along with sustainable livelihood and computer literacy programmes. The Director, SIRD is the nodal officer for all the 3 ETCs.



This is a Centrally Sponsored Scheme and sharing between GOI & State is in 10:1 basis.

The Proposed Plan outlay for 2016-17 is ₹ 95.55 out of which C.S is ₹ 86.00 lakh and S.S is ₹ 9.55 lakh

CENTRAL PLAN

10) INTENSIFYING TRAINING RELATED ACTIVITIES IN SIRD.

As per Ministry of RD GoI. 100 % Central Assistance is provided for 5 nos. of Faculties at SIRD @ ₹ 6.00 lakh P.A. The entire amount is spent towards salaries for faculties. ₹ 6.00 lakh has been provided in the B.E 2016-17.



NON-PLAN

14th Finance Commission Award(2015-16 to 2019-20)

The Finance Commission is being set-up every five years by Government of India to discharge the mandate laid down in articles 270, 275 and 280 of the constitution. As per terms of reference they are to perform 3 different types of tasks:-

- (i) To recommend distribution between the Union and the States of the net proceeds of taxes out of divisible pool.
- (ii) To recommend the allocation between different States of such proceeds
- (iii) Thirdly, to recommend measures to supplement the resources of the Panchayats and Municipalities in the State on the basis of recommendation made by the Finance Commission of the State.

Approximately one lakh representatives get elected to 6553 numbers of Panchayati Raj Institutions every five years in our State. While carrying out the fundamental duties of providing basic services to citizen at grass root level, the Panchayati Raj Institutions represent the face of Government through their functionaries both elected and Officials.

Keeping above in view, the 14th Finance Commission have made recommendation for augmenting the resources of Rural Local Bodies in terms of award of grant based on certain principles.

- (i) **Basic Grant**
- (ii) **Performance Grant**

While all states will have access to basic grants for five years, the performance grant will be released to States i.e. 2016-17 based on fulfilling certain performance parameters.

YEAR WISE ALLOCATION OF GRANT TO STATE AS RECOMMENDED BY 14TH FINANCE COMMISSION (2015-16 TO 2019-20)

						(₹ in Crore)
Scheme	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
Basic Grant	955.52	1323.09	1528.71	1768.44	2389.54	7965.30
Performance Grant		173.55	196.40	223.04	292.05	885.04

The grant provided is intended to be used to improve the status of basic civic services including water supply, sanitation including septate management, sewerage and solid waste management, storm water drainage, maintenance of community assets, maintenance of roads, footpaths and street lighting and burial and cremation grounds.

4th State Finance commission Award (2015-16 to 2019-20)

The 4th SFC have recommended Rs 7379.30 Crore including Devolution of funds to PRIs during the Award period out of which ₹ .2309.62 Crore have been assigned as salary, DA/Sitting fees etc. and rest amount are being utilized in the developmental works.

The 4th State Finance Commission have made the following recommendations for devolution of funds to 3 tier PRIs for the period from 2015-16 to 2019-20 for utilization at their level on priority basis considering the local needs to provide basic service delivery to the citizens with approval of the Panchayat at appropriate level.

TOTAL DEVOLUTION OF FUNDS TRANSFER TO 3 TIER PRIs FOR THE PERIOD FOR 2015-20

(₹ in Crore)		
PRIs	Per Year	Total (2015-16 to 2019-20)
Grama Panchayats	370.59	1852.95
Panchayat Samitis	99.63	498.15
ZillaParishads	23.55	117.75
Grand Total	493.77	2468.85

- The local bodies should have their own priority and decision on utilization of devolution of funds specifically to meet the infrastructural gaps and welfare needs of the community to provide need based basic services to the people. Besides, construction related activities in other sectors like health services, primary education, Anganwadi Centres, Children's Park, Bathing Ghat, Crematorium etc. which are devolved by the legislature as per 73rd amendment of the Constitution to the Panchayat at Appropriate Level (PAL) can also be taken care of out of this devolved funds. It is reiterated that the Panchayats at the appropriate level will provide all meaningful services on priority basis for the benefit of the general public.
- The negative aspects like Individual benefit to any organization or person, any religious activity or structure, local mela and fairs, occasional celebration of religious functions, any charitable works, feast and festivities, donation to any organization, payment of salary/ remuneration etc. are strictly prohibited as recommended by 4th State Finance Commission.

Apart from that, the 4th State Finance Commission have also recommended the Grant-in-Aid to the PRIs in respect of following items for the year 2016-17.

- Creation of Capital Assets of G.Ps for revenue generation of Gram Panchayats with Budgetary provision ₹ 112.20 Crore
- Maintenance of capital Assets of G.Ps with Budgetary provision ₹ 59.63 Crore
- Construction of Staff Quarter(G.P & P.S) with Budgetary provision ₹ 38.76 Crore and ₹ 25.25 Crore respectively
- Street light to G.Ps with Budgetary provision ₹ 38.75 Crore
- Mega Piped water Supply to 8 districts those areas are coming under chloride, fluoride affected with budget provision ₹ 75.00 Crore.
- Incentive Grant to G.Ps from the year 2016-17 with budgetary provision ₹ 18.84 Crore. The details of provision scheme wise as recommended by 4th SFC are given below.

ASSIGNMENT OF TAXES

(₹ in Crore)						
Schemes	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
Salary & Establishment	317.64	349.40	384.34	422.78	465.06	1939.22
Sitting fee, Honorarium, TA & DA	60.67	66.74	73.41	80.75	88.83	370.40
Maintenance/Improvement of Road infrastructure (Out of M.V. Tax)	60.00	66.00	72.60	79.86	87.85	366.31
Total	438.31	482.14	530.35	583.39	641.74	2675.93

Grant-in -Aid

(₹ in Crore)						
Schemes	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
Water Supply: Mega Piped Water Supply Scheme	50.00	75.00	125.00	170.00	170.82	590.82
Street Light	25.63	38.75	51.87	65.00	78.13	259.38
Staff Quarter (G.P)	35.25	38.76	42.65	46.90	51.58	215.14
Staff Quarter(PS)	22.96	25.25	27.78	30.56	33.63	140.18
Maintenance of Capital Assets of G.P	54.21	59.63	65.58	72.15	79.37	330.94
Creation of Capital Assets of G.P	102.00	112.20	123.40	135.75	149.35	622.70
Incentives	0.00	18.84	18.84	18.84	18.84	75.36
Total	290.05	368.43	455.12	539.20	581.72	2234.52

NON-CFC & SFC Grant for the year 2016-17

1. Maintenance of Roads & Bridges : ₹ 84.34 Crore
2. Maintenance of Res. Building : ₹ 9.49 Crore
3. Maintenance of Non-Res. Building : ₹ 11.00 Crore
4. Celebration of P.R Divas : ₹ 10.00 Crore

MAINTENANCE OF ROADS AND BRIDGES

Road connectivity in Rural areas is very important factor for transportation which needs repair and maintenance road in every year. The Panchayati Raj institution is being taken steps to repair and maintenance of GP/PS roads time and again. For this purpose ₹ 84.34 Crore is provided in the current year budget 2016-17.

MAINTENANCE OF RESIDENTIAL BUILDING

Most of the Residential building of PRIs are in dilapidated condition. The Panchayat Samity Employees as well as DRDA Govt. employees are staying nearby town which hamper the official work. In order to avoid the difficulties, the Govt. of Odisha have provided ₹ 9.49 Crore for repair/maintenance of Residential building of Panchayat Samiti.

MAINTENANCE OF NON RESIDENTIAL BUILDING

Similarly, the non-residential buildings of ZP/PS/DPOs Office are in dilapidated condition which requires immediate repair / maintenance / renovation. This year an amount of ₹ 11.00 Crore is provided in the current year budget 2016-17 for the above purpose.

CELEBRATION OF P.R DIVAS 2016-17

This year is the birth centenary of the legend Late Biju Pattnaik the Govt. of Odisha is going to be organised Panchayati Raj Divas on 5th March,2017 at 3 tier PRIs as well as State Hqrs. For this purpose an amount of ₹ 10.00 Crore has been provided in the current year budget 2016-17.

OUTCOME BUDGET – 2016-17 PLAN
(Figures in TRs.)

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable / Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7	8
1	BIJU PUCCA GHAR	7000000	To provide houses to the needy rural poor people who are being deprived of getting Pradhan Mantri Awaas Yijana- Gramin .	93739 Nos of dwelling units	The targeted poor will get their basic need of a shelter.	Implemented through DRDAs and Panchayat Samities	To be more realistic, the financial support for construction of dwelling unit has been enhanced to ₹ 1,30,000/- for 18 IAP districts and ₹ 1,20,000/- for other districts.
2	GOPABANDHU GRAMIN YOJANA (GGY)	10000000	Now it is extended to 30 districts to provide assistance for infrastructure development consisting primarily of Bijli, Sadak, & Pani & infrastructure.	8195 Nos of Projects	Improved connectivity with access to drinking water, irrigation and electricity etc.	Funds allocated to each targeted village having population up to 1000 ₹ 5.00 lakh, 1001-2500 ₹ 7.00 lakh, 2501-5000 ₹ 9.00 lakh, 5001-10000 ₹ 12.00 lakh, and above 10000 ₹ 16.00 lakh per annum.	
3	Incentive Award to PRIs	10000	To award best performing PRIs i.e. ZP, PS & GP at the State, Sub-Division and District level.	36 GPs, 5 PS and 2 ZPs shall be awarded for their best performance .	Performance of PRIs will be better and transparent. ii. Promotion of good governance iii. Enhance utilization of resources/ funds.	On the basis of recommendation of the State Level Selection Committee/ RDCs/Collectors, ZP/PS/ GPs are awarded.	Create competitiveness among the PRIs for good governance and better performance.

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable/Deliverable Physical Outputs	Project Outcome	Processes/Timelines	Remarks/Risk Factors
1	2	3	4	5	6	7	8
4	Syama Prasad Mukhrjee Rurban Mission	133300	To provide urban facilities in Rural areas.	The vision of SPMRM is to develop a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of Rurban villages in the 1st phase	Five G.Ps have been selected under SPMRM as Talabasta GP of Banki Dampada Block, Samasingha GP of Kolabira Block, Banapur GP of Banpur Block, Utkela GP of kesinga Block, Thakurmunda GP of Thakurmunda Block.	Implemented through DRDAs and Block	Funds will be provided to the selected projects approved by Govt. of India
5	IEC-activities for Gram Panchayats	40000	First time ₹ 4.00 Crore has been earmarked in the B.E 2016-17 for IEC activities for Gram Panchayats (Info-Theater in each G.P) for providing information of various schemes/activities to the rural people through different media like Newsletter, jingles, broadcasting, hoardings etc.	The project has been completed during 2016-17.	To make people awareness of various schemes /activities and help them take informed decision.	Implemented through Gram Panchayats	Funds will be provided to the Blocks on the basis of approved projects

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable/Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7	8
6	Construction of Residential Building	50000	To provide Residential Buildings for the official staff of PRIs with minimum basic amenities.	As per requirement	The official staff of 3 tier PRIs will have a better Residential quarter with basic amenities.	To be implemented through 3 tier PRIs i.e. Zilla Parishad (ZP), Panchayat Samiti (PS) & Gram Panchayat (GP)	
7	Construction of Non-Residential Building (New)	200000	To accommodate all official staff, some of the Block offices need to be constructed on priority basis.	As per requirement	Block staff will have a better working environment.		The Block buildings were constructed in a phased manner from the year 1958 onwards which are now on dilapidated condition
8	MGNREGS CSP (75:25) C S- 12449141 S S - 414971 3	16603500	Livelihood security for rural poor by providing at least 150 days of guaranteed ways employment in a financial year to every house hold whose adult member volunteer to do unskilled work.	Now 60% of the total budget will be transferred directly to the beneficiary accounts as material cost.	Guaranteed Wage Employment to the rural poor work as a means of sustenance averting hunger / distress and thereby rural poor can ultimately be lifted from the trap of poverty.	Implemented through DRDA & Blocks, GPs, Line departments	Naxalitie activities create a problem to achieve the targeted goal.

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7	8
9	Interest Subvention for Women Self Help Groups	100000	The State Government Scheme of interest Subvention provides support to all prompt repayment to Women SHGs so as to enable them to get the bank loan at the rate the ultimate rate of 2% per annum.	10000 SHGs will be assisted.	Rural Women SHGs will get assistance for enhancing their productivity and reducing vulnerability	To be implemented through PRIs.	
10	NRLM CSP (60:40) C S - 12000 S S - 8000	2447366	To provide sustainable livelihood support to the rural poor households and nurture till they come out of poverty and lead a quality life	10000 SHGs will be supported.	Rural poverty will be reduced substantially	Funds released to DRDAs on the basis of Annual Action Plan submitted by districts	In Odisha the Mission is known as Odisha Livelihood Mission (OLM)
11	Pradhan Mantri Awaas Yojana- Gramin CSP (60:40) CS-10129581 SS- 6753053	16882634.00	To provide a pucca house to the rural poor with financial support for construction @₹ 130000/- for 18 Integrated Action Plan (IAP) districts and @ ₹ 120000/- for other districts per unit.	Tentatively 177400 nos of houses targeted to be provided as per G O I norms which may vary with the Central release.	The beneficiaries get a shelter for their family.	Implemented through DRDAs and Panchayat Samities	

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7	8
12	Rajeev Gandhi Panchayat Sashaktikaran Yojana (CSP) (75:25) C S - 147000 S S. 49000	196000	For infrastructural development and capacity building of elected members of all the 3-tier PRIs B- Centrally Sponsored Schemes To rehabilitate the freed bonded labourer	i. 100782 nos. of PRI members are to be trained ii. 65 new GP buildings proposed to be constructed. iii. 900 GP buildings proposed for repair and renovation. B- Centrally Sponsored Schemes. It is demand driven	Infrastructure development in PRIs will be made on a need based manner along with Capacity Building of PRIs elected members.		
B- CENTRALLY SPONSORED SCHEMES							
13	Rehabilitation of Bonded Labour CSP (50:50) C S -10000 S S - 10000	20000	To rehabilitate the freed bonded labourer	It is demand driven	Emancipation of bonded labourer through socio-economic reform		
14	State Institute for Rural Dev. (SIRD) CSP (50:50) C S- 6448 S S- 6447	12895	Salaries of SIRD staff including training to elected PRIs representative and field functionaries	No Physical target is fixed	Capacity building of rural functionaries and elected PRI representatives.	Implemented through SIRD	The scheme outlay is converged with RGSY CB fund.
15	Extension Training Centre (ETC) CSP (10 :1) C S - 8599 SS-956	9555	Salaries of three Extension Training Centres & training programme for PRI functionaries	No Physical target is fixed	Capacity building of rural functionaries and elected PRI representatives.	Implemented through SIRD	The scheme outlay is converged with RGSY CB fund.

Sl. No	Name of the Schemes / Programme	Financial Outlay (In TRs)	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7	8
16	Aam Admi Bima Yojana CSP (50:50) C S- 50000 SS- 50000	100000	To provide insurance coverage of the land less agricultural labour households between 18-59 yrs through LIC of India along with free Add-on Scholarship to their School going children between 9th – 12th Standard (Max. 2 nos.)	It is proposed to cover 10.00 lakh households of MGNREGS workers	An insured person will get ₹ 75000/- on his death/permanent disability & ₹ 37500/- on partial disability due to accident & ₹ 30000/- on natural death. Besides, their school going children (Max-2 nos) will get Add-on scholarship @₹ 100/- PM during their study in 9th to 12th standard.	Implemented through the concerned Nodal Agency OLM and LIC of India	
C-CENTRAL PLAN							
17	State Institute for Rural Development (SIRD)	600	Salaries of core faculties & imparting training to PRI members		Capacity building of rural functionaries and elected PRI representatives	Implemented through SIRD	

OUTCOME BUDGET – 2016-17 (NON-PLAN)
(Figures in TRs.)

Sl. No	Name of the Schemes / Programme	Financial Outlay (Non Salary deliverable outputs) 2016-17	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
NON-SFC / CFC							
1	Maintenance of Non-residential Buildings	110000	Maintenance and Repair of Office Buildings	Repair & Renovation of PRIs Office Buildings	Better working condition for rural functionaries	Implemented through PRIs	
2	Maintenance of Residential Buildings	94930	Maintenance and Repair of Residential Buildings	Repair & Renovation of PRIs Staff Qrs	Better working condition for rural functionaries	Implemented through PRIs	
3	Maintenance of Roads and Bridges (Normal)	843439	Maintenance of Roads and Bridges of PRIs	Road maintenance	Better communication in rural areas	Implemented through PRIs	
14TH FINANCE COMMISSION (CFC)							
4	14th Finance Commission Basic Grant to Local bodies.	13230900	Improvement of drinking Water supply, Sewerage & Solid Waste Management and maintenance of A/Cs	All the GPs will get benefit in drinking water supply, sewerage, sanitation crematorium, plantation etc	Basic Core Services provided to rural house holds	Implemented through Panchayat Gram Panchayats	
5	14th Finance Commission - Performance Grant to Local bodies.	1735500	Providing basic services to the rural people	The selected G.Ps can be awarded performance grant as per criteria imposed by 14th F.C	Basic Core Services provided to rural house holds	Implemented through Panchayat Gram Panchayats	

Sl. No	Name of the Schemes / Programme	Financial Outlay (Non Salary deliverable outputs) 2016-17	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
4TH STATE FINANCE COMMISSION (SFC)							
6	Devolution of funds to G.Ps as per 4th SFC.	3705900	Need base development work in PRIs	This is the Untied Fund, G.P can utilise in a need based manner	PRIs will get access to basic amenities	Implemented through PRIs	
7	Devolution of funds to P.S as per 4th SFC.	996300	Need base development work in PRIs	This is the Untied Fund, P.S can utilise in a need based manner	PRIs will get access to basic amenities	Implemented through PRIs	
8	Devolution of funds to the Z.P as per 4th SFC.	235500	Need base development work in PRIs	This is the Untied Fund, Z.P can utilise in a need based manner	PRIs will get access to basic amenities	Implemented through PRIs	
9	Mega Pipe water supply.	750000	To provide pipe water supply in the rural villages.	Finance Commission have recommended the earmarked projects in 8 Districts those villages are coming under most serious and acute water scarcity problems.	PRIs will get access to basic amenities	Implemented through PRIs	
10	Salary Component of field functionaries	3824489	To provide salaries to the District level , Block level and G.P level staffs of PRIs.				
11	Creation of capital Assets(Staff Quarter of G.P	387600	Grants to P S for different dev works	Panchayat Samities will get access to basic amenities	Better facility for rural functionaries	Implemented through PRIs	

Sl. No	Name of the Schemes / Programme	Financial Outlay (Non Salary deliverable outputs) 2016-17	Broad Objective of the Scheme	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
12	Street Lighting	387500	Assistance to GPs for Street Light	All GPs will be benefited through developmental works	Grass root level functionaries will get access to better dev avenues.	Implemented through GPs & Panchayats	
13	Maintenance of Capital Assets	596300	Grants to P S for different dev works	Panchayat Samities will get access to basic amenities	Better facility for rural functionaries	Within the financial year	
14	Creation of capital Assets for Revenue Generation	1122000	Grants to P S for different dev works for revenue generation.	Panchayat Samities will get access to basic amenities	Better facility for rural functionaries	During the Financial Year	
15	Honorarium, sitting fees to elected PRI Members	506200	Honorarium, sitting fees to elected PRI Members				
16	Staff Quarter (P.S)	252500	To prepare and repair the staff quarters in Block levels				
17	Maintenance and Improvement of Road Infrastructures	660000	For Maintenance /Improvements of Road Infrastructures in the Block and G.P. level	Panchayat Samities will get access to basic amenities	Better facility for rural functionaries		

ABSTRACT (OUTCOME BUDGET-2016-17) PLAN

SI No	Name of the Scheme	Financial Outlay 2016-17 (In TRs)			Proposed Physical Target
		State	Centre	Total	
1	2	3	4	5	6
1	Biju Pucca Ghar	7000000		7000000	96551 Houses to be build
2	Gopobandhu Gramin Yojana (GGY)	10000000		10000000	4077 No of Projects to undertaken
3	Panchayat Incentive Award to PRIs	10000		10000	36 GPs, 5 PS, 2 ZPs total 43 prizes shall be given
4	Const. of Res. Building.	100000		100000	85 No of Projects
5	Const. of Non Res. Building.	150000		150000	127 No of projects
6	Interest Subvention for Women SHGs	200000		200000	It is proposed to cover more than 5.90 lakh WSHGs
7	MGNREGS (CSS)	1382102	2073152	16598854	494.56 lakh man days proposed
8	NRLM	978986	1468480	2447466	6900 No of SHGs
9	IAY	6753054	10129580	16882634	177400 Nos. of Houses shall be built.
10	Rehabilitation of Bonded Labour	10000	10000	20000	It is demand driven.
11	RGPSY	49000	147000	196000	i. 100000 nos. of PRI members are to be trained ii. 65 new GP buildings proposed to be constructed. iii. 900 GP buildings proposed for repair and renovation.
12	SIRD	6447	6448	12895	Salary Component
13	ETC	955	8600	9555	
14	Intensifying Training Activities at SIRD		600	600	
15	Aam Admi Bima Yojana	100000		100000	10.00 lakh persons
16	Syama Prasad Mukherjee RURBAN Mission		133300	133300	
17	IEC for GPs		40000	40000	

ABSTRACT (OUTCOME BUDGET-2016-17) NON PLAN

SI No	Name of the Scheme	Financial outlay for 2015-16 (In TRs)	Proposed Physical Target
1	Maintenance of Non Residential Buildings	110000	Maintenance and repair of office building of PRIs in a need based manner.
2	Maintenance of Residential Buildings	94930	Repair and renovation of PRIs Staff Qrs in a need based manner.
3	14th F C Basic Grant	13230900	It is an area development programme
4	14th FC performance grant	1735500	It is an area development programme
5	Maintenance of Roads & Bridges (Normal)	843439	It is an area development programme
6	Devolution of funds to PRIs under 4th SFC.	4937700	It is an area development programme
7	Mega Pipe Water Supply	750000	Assistance to G.Ps for water supply
8	Salary component of field functionaries under 4th SFC	4161400	To meet the salary expenses of field staffs of PRIs
9	Creation of Capital Assets	1122000	It is an area development programme
10	Street Lighting	387500	It is an area development programme
11	Maintenance of Capital Assets	596300	It is an area development programme
12	Staff Quarter	640100	It is an area development programme
13	Maintenance/improvement of Road infrastructure	660000	It is an area development programme

CHAPTER – III

REFORM MEASURES AND POLICY INITIATIVES

The State Government in PR Department have taken initiative to implement different poverty alleviation programmes as well as infrastructural development schemes.

Besides, a number of initiatives / reform measures have also been undertaken by this Department of which some major are summarised as follows:

- The State Government is providing 50 days extra wage employment to the MGNREGS workers of 11 Blocks migration prone Nuapada & Balangir Districts from 2013-14 onwards to combat distress migration.
- Rozgar Divas under MGNREGS is being observed from 1st and 3rd Wednesday of every month at Gram Panchayat level w.e.f.05.06.2013 to invite application for work from potential workers. Besides, receipt of their application is provided to the workers and also status of payment is discussed in the meeting.
- The projects for piloting convergence of MGNREGS, NRLM through Cluster Facilitation Team (CFT) strategy by Civil Society Organizations (CSOs) has been launched in 21 Blocks of Odisha to accelerate demand generation, faster measurement of works and quick disbursement of wages.
- To streamline on funds flow to the districts, Panchayati Raj Department has introduced Expenditure-based Fund Release System (EFRS), so as to enable the district to draw funds from the Electronic Fund Management System (e-FMS) basing on their actual expenditure.
- A total no. of 12.81 lakh households were identified during Situation Analysis process of which 7.60 lakh are belonging to poor & extremely poor and Vulnerable Group. These vulnerable households are the key target groups to intervene for addressing livelihood issues and enhancing income/ productivity under TRIPTI. Besides some livelihood support components are initiated under TRIPTI as follows:
 - i. **SRI and Seed Village:** During 2013-14 two significant approaches initiated namely System of Rice Intensification (SRI) AND Seed Village programme for livelihood support to cover 52224 small and marginal farmers. During this current financial year it is proposed cover 74372 such farmers with 43700 acre of land under SRI programme. Similarly 3720 farmers covering 2289 acre of land under Seed Village programme for enhancing production.



ii. **Poultry intervention:** To enhance income and provide nutritional security of vulnerable households, backward Poultry programme has been initiated in 21750 households in the TRIPTI area.



iii. **Mo Badi:** In order to provide nutritional security to the poor household Mo Badi or Kitchen Garden Programme has been initiated in 10 TRIPTI districts. During 2013-14 20,000 households has been covered and it is proposed to cover 50,000 households during 2014-15.



- It has been targeted to promote 2352 Cluster Level Federation (CLF) in 296 new GPs during 2014-15 under NRLM with credit linkage to 93023 SHGs with allocation of Rs.928.72 crore.
- Creation of a Grievance Redressal Cell (GRC) at State Institute of Rural Development & Panchayati Raj (SIRD&PR), Bhubaneswar and hearing of Public Grievance by the Commissioner-cum-Secretary, Panchayati Raj Department on every Monday. Instructions have been issued to all the PD, DRDAs /BDOs for hearing of Public Grievance on every Monday and take steps for their redressal. **(Letter No.17-GM-24-9113 / 1759 / P R Dt.16.10.2012)**
- Toll-Free NO.1800-3456768 of Panchayati Raj Department has been written prominently on the office walls of all the DRDAs | Blocks | GPs and the Grievance Redressal Cell operates on every working day to note down the grievance / suggestions of people received through the Toll-free number. **(UoI No.793 / PRs Dt.14.10.2012)**
- To provide proper road-connectivity, it is decided to allocate ₹ 10.00 lakh to each of the 6,227 GPs of the State for construction of C.C. Road (₹ 8.00 lakh out of C.C Road Scheme + ₹ 2.00 lakh out of 3rd SFC).
- In order to help the rural producers in getting better price for their produce, support through activity / Product based Livelihood Clusters have been identified. Till date 712 such Livelihood Clusters have been identified by ORMAS. Producers Groups will be formed in these clusters who will render various types of services like Common Infrastructure, Capacity Building, inputs to producers, access to Market and collective business initiatives. These Producers Groups will be supported through NRLM.
- Further reforms are being considered by Government on social audit for strengthening of PRIs and NRLM (National Rural Livelihood Mission).
- Step is being taken by the department to build capacity of newly elected PRI representatives and devolve more power to them as advised by the standing committee.

CHAPTER – IV

PAST PERFORMANCE OF PROGRAMMES & SCHEMES

Past performance of the financial year 2013-14 & 2014-15 in terms of Target set in the Outcome Budget & achievements made through execution of the schemes (both financial and physical) is provided below in tabular form.

FINANCIAL & PHYSICAL (2013-14)						
Sl No	Name of the Scheme	Financial Outlay (In TRs)	Expenditure	Physical Target	Achievement	Remarks
1	2	3	4	5	6	7
1	Mo Kudia (Biju Pucca Ghar)	2182670	2182670	28168	15495 Nos of Houses has been completed.	Others are under construction.
2	Gopobandhu Gramin Yojana (GGY)	2250000	2250000	It is an area development programme	10633 Projects were taken up and 8689 projects completed.	
3	Panchayat-Incentive Award to PRIs	7000	7000	30 GPs,6 PS and 6 ZPs are to be awarded for their best performance	Full	
4	C.C.Road	4988800	4988800	Approximately 2907Kms.	3052 Kms	
5	Backward Region Grant Fund (BRGF)	4531700	4531700	It is an area development programme	11474 nos. of works were taken up and 8454 nos. of projects has been completed.	
6	TRIPTI (EAP SCHEME)	1923300	1923300		Being highly process driven, the pace of implementation is slow. The situational analysis has been completed in 7091 Villages out of 8364 where in 369032 rural youths have been identified in 977 GPs. PPIF- disbursement phase I & II has been made for 2.76 crore for 5514 SHGs and 55.00 lakh for 549 SHGs.	

SI No	Name of the Scheme	Financial Outlay (In TRs)	Expenditure	Physical Target	Achievement	Remarks
1	2	3	4	5	6	7
7	Amm Admi Bima Yojana	50000	50000	5.00 lakh NREGS Workers to be insured..	5.00 lakh NREGS Workers.	
8	MGNREGS	3420000	3420000	13.60 lakhs households with 45 days unskilled job and creation of 6.12 crore mandays	13.42 lakhs house holds on average of 23 days employment and 453.74 lakh mandays generated	
				1650 Bharat Nirman Rajeev Gandhi Seva Kendra	724 nos. of Bharat Nirman Rajeev Gandhi Seva Kendras completed at GP & PS level	
				100000 Mo Pokharies (Farm Ponds)	169903 Mo Pokharies (Farm Pond) have been taken up out of which 13867 nos. Completed.	This includes spill over from last year.
9	NRLM	246265	246265	290103 persons for self-employment ventures	296015 persons for taking up self-employment ventures	
10	IAY	4063745	4063745	395148 No of houses	139207 No of houses	
11	RGSY	8000	8000	54960 elected PRI representatives to be given 3-days basic module training & 4920 officials to be trained converging RGSY / BRGF / MGNREGS / ETC funds.	56067 elected PRI representatives and key officials provided training using BRGF (CB), RGSY (CB), MGNREGS training, funds available with SIRD.	
12	Rehabilitation of Bonded Labour	2000	2000	It is meant for bonded labour in the State	949 bonded labour have been detected in the state. In order to rehabilitate the bonded labour, Rs.20000/- per bonded labour have been paid under the scheme.	Bolabgir Dist. Is the highest bonded labour find out i.e. 263, Bargarh 212, Nuapada 146 etc.

Sl No	Name of the Scheme	Financial Outlay (In TRs)	Expenditure	Physical Target	Achievement	Remarks
1	2	3	4	5	6	7
13	SIRD	6500	6500	Salary component of SIRD Staff.		
14	ETC	4345	4345	Salary of staff of 3 nos. of Extension Training Centre such as Keonjhar, Kalahandi & BBSR.	For payment of salary to the staff of ETC.	
15	Intensifying Trg Activities at SIRD	600	600	Remuneration for Guest faculty members.	In order to provide training to the PRI representatives 2 nos.of faculty members have been engaged.	
FINANCIAL & PHYSICAL (2014-15)						
1	Mo Kudia (Biju Pucca Ghar)	3301052			20512	Achievement made with spill over target.
2	Gopobandhu Gramin Yojana(GGY)	2250000		13313 nos. of projects	12278 nos. of projects	
3	Panchayat-Incentive Award to PRIs	10000		30 GPs,6 PS and 6 ZPs are to be awarded for their best performance	Full	
4	C.C.Road	4985600		23575 nos. of projects	21809 nos of projects	1930.33 kms.
5	Backward Region Grant Fund (BRGF)	3968300		12247 nos of projects taken up.	8193 nos of projects	
6	TRIPTI (EAP SCHEME)	1220000		37240 SHGs		
7	Amm Admi Bima Yojana	100000		5.00 lakh NREGS Workers to be insured	5.00 lakh NREGS Workers covered.	
8	MGNREGS	18841222		733.29 lakhs mandays proposed to be generated by 17.09 households.	711.83 lakh mandays generated	

SI No	Name of the Scheme	Financial Outlay (In TRs)	Expenditure	Physical Target	Achievement	Remarks
1	2	3	4	5	6	7
9	NRLM	1454614		75965 Nos. of SHGs	67235 Nos. of SHGs.	
10	IAY	11692410		158675 No of houses	158657 No of houses	Expenditure made using backlog funds.
11	RGPSY	662300				Infrastructure Development and capacity building is carried out under the scheme.
12	Rehabilitation of Bonded Labour	7262				It is demand driven
13	SIRD	6760				Salary of SIRD Staff
14	ETC	4708				Salary of ETC staff
15	Intensifying Trg Activities at SIRD	600				Salary of core faculty members.

CHAPTER-V

FINANCIAL REVIEW

In order to march forward and get results from outcome budget more effectively, it is quite necessary to view back (**RE-VIEW**) on the details of financial position of schemes and programmes together with their present positions. ***This may be termed as Financial Review.***

This chapter provides Actual of the year preceding the previous year 2014-15, Budget Estimate and Revised Estimates of the previous year 2015-16, and Budget Estimates of the current financial year 2016-17 on Plan and Non-Plan Schemes which is placed below in two separate statements.

PLAN SCHEMES							
SI No	Name of the Scheme	Whether SP/CSP/CP	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
				Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	3	4	5	6	7	8
1	Backward Region Grant Fund	SP	Gol releases Special assistance for Infrastructure development and capacity building in the 20 backward region districts.	1794600	4365100	0	0
2	C.C.Roads	SP	Provision of better road connectivity to PRIs	4985600	1968800	1968800	0
3	NRLM H.Qrs.Cell Salary	SP	Salaries of head quarters staff working for the CSP scheme	19916	20300	20300	30366
4	Gopabandhu Gramin Yojana	SP	To provide additional developmental assistance to the targeted 10 districts Which are not covered under BRGF.	2250000	2250000	6500000	10000000
5	Grama Sabha Sashaktikaran Karyakrama (GSSK)	SP	Participation of Rural people at grass root level planning through Gram Sabha & PaliSabha	25000	0	0	0
6	Incentive Award to PRIs	SP	For providing Incentive award to best performing PRIs at the State, RDC & Dist level.	10000	10000	10000	10000

PLAN SCHEMES							
SI No	Name of the Scheme	Whether SP/CSP/CP	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
				Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	3	4	5	6	7	8
7	MGNREGS H.Qrs.Cell Salary	SP	To meet the salary requirement of staff engaged in NREGS Head Quarter Cell	2446	2800	3568	4646
8	Mo Kudia / Biju Pucca Ghar	SP	To provide dwelling houses to the needy rural poor people below poverty line who are being deprived of from the IAY houses	3301052	7000000	7000000	7000000
9	MGNREGA Society Building.	SP	Development of infrastructure in State headquarters.	9120	0	0	0
10	Construction of Residential Building	SP	The Official Staff Qtr. of 3-tier PRIs which are in dilapidated condition are to be constructed.	100000	100000	100000	50000
11	Construction of Non-Residential Buildings	SP	Construction of Block Office Building.	100000	150000	150000	200000
12	Interest Subvention for Women SHGs	SP	Assistance for enhancement of credit linkage of Women SHGs .	70000	100000	200000	100000
13	Mission Yuva Shakti	SP	Mobilisation of Rural Youth for achievement of their holistic development.	50000	0	0	0
14	Construction of Panchayati Raj Bhawan	SP	Infrastructure development at State Hqrs. through construction of PRI Bhawan.	0	001	001	001
15	Aam Admi Bima Yojana	CSP	For providing social security to the landless agriculture labour households through LIC	50000	100000	100000	100000

PLAN SCHEMES							
SI No	Name of the Scheme	Whether SP / CSP / CP	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
				Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	3	4	5	6	7	8
16	NRLM (DRDA Admn) Salary	CSP	Salaries of DRDAs staff working for the CSP scheme at DRDAs	15500	0	0	417000
17	ETC - (State+Centre)	CSP	Salaries of staff of 3 Extension Training Center located at Bhubaneswar, Bhawanipatna & Keonjhar engaged for training programme	3287	4895	4895	9555
18	IAY / PMAY (Gramin)	CSS	To provide dwelling unit to rural poor under BPL	8869585	12861599	18756100	16882634
19	MGNREGS	CSS	To provide livelihood security of the house hold by providing at least 100 days of guaranteed ways employment in a financial year to every house hold whose adult member volunteer to do unskilled manual work.	10353034	14717602	23364184	16598854
20	Rehabilitation of Bonded Labour – (State+Centre)	CSP	To rehabilitate the freed bonded labour	0	10000	10000	20000
21	R G P S Y	CSS	It is basically focus on development of infrastructure of PRIs and Capacity Building of 3-tier PRI members	438933	1000000	0	196000
22	N R L M	CSS	For providing self-employment by training & providing Bank loan with back ended subsidy facilities to BPL family into SHG	1359105	3656631	3961463	2000000
23	SIRD - (State + Centre)	CSP	Salaries of SIRD Staff organising refresher courses / orientation courses including capacity building of PRI members etc.	6612	7000	7000	12895

PLAN SCHEMES							
SI No	Name of the Scheme	Whether SP / CSP / CP	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
				Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	3	4	5	6	7	8
24	Intensifying Training Activities at S I R D	CP	Salaries of the Core faculties of SIRD	459	600	600	600
25	Syam Prasad Mukharjee RURBAN Mission	CSP	To provide urban facility in Rural areas.	0	0	0	133300
26	IEC for Panchayats.	CSP	To provide information through news letter/ Broadcasting/ gingilis etc.				
27	TRIPTI	EAP	To create opportunity to reduce poverty by way of providing better education, health, roads, telecommunication, water & sanitation, renewable energy & economic base with the Assistance of World Bank.	600000			
	GRAND TOTAL PLAN			34414259	48325330	62176913	53805850

**FINANCIAL REVIEW 2015-16
(NON PLAN)**

SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
A	NON-SFC / CFC					
1	2015-Elect-1343- State Election Commission	Salaries of the Staff of State Election Commission	17795	20863	20990	20499
2	2015-Elect-13003-Other than Police Arrangement (Including Decretal dues)	Election Expenditure towards Other than Police Arrangement	6823	4200	7200	729024
3	2015-Elect-13005-Police Arrangement for Election.	Election Expenditure towards Police Arrangement	00	100	200	50000
4	2059-PW-2448-Maint of Non Residential Building	Grants to Block for Maintenance of Non-residential Building	86250	93930	94930	110000
5	2216-Housing-0848 Main. & Repair of Government residential Buildings.	Maintenance & repair of Government Residential Buildings of PRIs.	100000	110000	107971	94930
6	2515-ORDP-0295-Dir of GP(Salary)	Salaries of Director PR & Other staff	2429	3595	3193	3448
7	2515-ORDP-1350-SIRD(Salary)	Salaries of Director SIRD & Other Non-plan Staff	7454	9959	9979	11593
8	2515-ORDP-102-CD-2445-Block Estt-	Salaries of OT&AS Officers working at different Blocks & Decretal Dues.	112106	122900	122135	127530
9	2515-ORDP-198-2447-Celebration of PR Divas		0	0	50000	100000
10	3054-R&B-2450-Maint of Road & Bridges	Maintenance of Rural roads & bridges	766763	843439	843439	843439
11	3451-Sectt.Eco.Services-1032-PR Deptt (Salary)	Salaries & Non salaries of Secretariat Staff	177984	197181	191266	204065
	TOTAL - NON-SFC & CFC		1277604	1407168	1451304	2294528

FINANCIAL REVIEW 2015-16 (NON PLAN)						
SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
	CFC					
12	2515-ORDP-198-Grants to GP-2558-Gen. Area Basic Grant-under 13th F.C	Grants to GPs for O&M water supply, Maintenance of A/C & Creation of Database (General Area Basic Grants to Local Bodies as per TFC)	4331292	4587100	0	
13	2515-ORDP-198-Grants to GP-2559-Spl. Area Basic Grant-under 13th F.C	Special Area Basic Grants to Local Bodies as per TFC	193900	193900	0	
14	2515-ORDP-198-Grants to GP-2594-Gen. Area Performance Grant-under 13th F.C	General Performance Grant to Local Bodies as per TFC	487764	3122300	0	
15	2515-ORDP-198-Grants to GP-2595-Spl. Area Performance Grant-under 13th F.C	Special Area Performance Grant to Local Bodies as per TFC	89210	193900	0	
16	3054-R&B-2582-Maint of Road & Bridges under 13th F.C	Construction of Rural roads	610000	610000	0	
17	2515-ORDP-198-1897-41041 Grants to GP-918- Basic Grant 14th Finance.		0	0	9557229	132309
18	2515-ORDP-198-Grants to GP- 3096-Performance to LBs recommended by 14th Finance Commission Grants to GPs.		0	0	0	1735500
	TOTAL - CFC		5712166	8707200	9557229	14966400

Sl No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
	SFC					
19	2501-SPRD-2666-SBO- under 3rd S.F.C (Salary)	Salaries of ABDOs/VLWs/ PAs	1450405	0	0	
20	2515-ORDP-2667-Distt Estt under 3rd S.F.C(Salary)	Salaries of DPOs/SDPOs & their Staff.	102676	0	0	
21	2515-ORDP-2668-Block Estt under 3rd S.F.C (Salary)	Salaries of BDOs/A.E (151 no) / J.E. / Head Clerk / Sr. Clerk / Jr.Clerk / Driver / Peon / Re deployed staff /GPEO & Staff.	1418590	0	0	
22	2501-SPRD-3026-SBO- under 4th S.F.C (Salary)	Salaries of ABDOs/VLWs/ PAs	0	1555400	1615400	1807410
23	2515-ORDP-3027-Distt Estt under 4th S.F.C(Salary)	Salaries of DPOs/SDPOs & their Staff.	0	111612	118256	131229
24	2515-ORDP-3028-Block Estt under 4th S.F.C (Salary)	Salaries of BDOs/A.E (151 no) / J.E. / Head Clerk / Sr. Clerk / Jr.Clerk / Driver / Peon / Re deployed staff /GPEO & Staff	0	1576388	1623252	1806910
25	2515-ORDP-196-Assistance to ZP-3029-Devolution of Funds to PRIs under 4th SFC-80012-Devolution	Devolution of funds to PRIs	0	235500	235500	235500
26	2515-ORDP-196-Assistance to ZP-3030-Grant and assistance under the award of 4th SFC-41574-Mega pipe water supply-908-Grants for creation of capital assets.	Grants for creation of capital assets	0	500000	500000	750000
27	2515-ORDP-196-Assistance to ZP-3098-out of Entry Taxes under the award of 4th SFC-41476-Other grants to ZP-921 GIA towards salary		0	0	0	40000

SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
28	2515-ORDP-197-Assistance to Block Panchayat-3029-Devolution of funds to PRIs under the award of 4th SFC-880012-Devolution.	Devolution of funds to PRIs	0	996300	996300	996300
29	2515-ORDP-197-Asst. to Block panchayat-3030-Grants and Assistance under the Award of 4th SFC-Grants to PS 921-GIA towards salary of CPs		0	0	36940	36940
30	2515-ORDP-197-Assistance to Block Panchayat-3031-Staff Quarters under the award of 4th SFC-41190-Grants to PS-908-Grants for creation of capital assets.	Grants for creation of capital assets	0	229600	229600	252500
31	2515-ORDP-198-Grants to GP-2669-Devolution of Funds to PRIs (GP) under 3rd S.F.C	Devolution of funds to PRIs	1814900	0	0	0
32	2515-ORDP-198-Grants to GP-3029-Devolution of Funds to PRIs (GP) under 4th S.F.C-80012-Devolution.	Devolution of funds to PRIs	0	3705900	3705900	3705900
33	2515-ORDP-198-Grants to GP-3030-Grants and assistance under the award of 4th SFC-41575-Street lighting.		0	131300	131300	262500
34	2515-ORDP-198-Grants to GP-3030-Grants and assistance under the award of 4th SFC-41576-Creation of Capital Assets		0	125000	125000	125000
35	2515-ORDP-198-Grants to GP-3030-Grants and assistance under the award of 4th SFC-41576-Maintenance of Capital Assets			542100	542100	59630

SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
36	2515-ORDP-198-Grants to GP-3030-Grants and assistance under the award of 4th SFC-41577-Creation of Capital Assets for Revenue Generation.		0	1020000	1020000	1122000
37	2515-ORDP-198-Grants to GP-3031-Staff Quarters under the award of 4th SFC-41041-Grants to GP.			352500	352500	387600
38	2515-ORDP-198-Grants to GP-3098-Assignment out of Entry Taxes under the award of 4th SFC-41041-Grants to GP921-GIA towards salary		0	0	0	2000
39	2515-ORDP-198-Grants to GP-3030-Grants & Assistance under the award of 4th SFC-17008-Payment of incentive					188400
40	3054-Road & Bridges-3032-Maint/ Improvement of Road infrastructure under the award of 4th SFC			600000	600000	660000
41	3604-196-2664-Compensation & Assignment under 3rd S.F.C-551- KL trade to ZP	Grants to ZP as share of K.L. grant	1600	0	0	0
42	3604-196-2664-Compensation & Assignment under 3rd S.F.C-117- Cess on LR to ZP	Grants to ZP as share of Sairat grant	29621	0	0	0
43	3604-196-2670-Grant & Assistance under 3rd S.F.C-918- Grants for Hon to ZP	Honorarium and Allowance to ZP President/Vice President & Others	30977	0	0	0
44	3604-196-2670-Grant & Assistance under 3rd S.F.C-921-GIA towards Salary to ZP	House Rent, TE ,Tel. Ch. Of ZP President/Vice-President/Salaries of PA to ZP President & Ex DDB Staff	24496	0	0	0

SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
45	3604-196-3030-Grant & Assistance under 4th S.F.C-41475-Honarium and allowance of ZP president, VP & Non-officials-918-GIA-Non-Salary			31050	39450	39450
46	3604-196-3030-Grant & Assistance under 4th S.F.C-41476-Other Grants to ZP -921-GIA-Salary			40000	40000	
47	3604-197-2664-Compensation & Assignment under 3rd S.F.C-551- KL trade to PS	Share of K.L. grant of Block Panchayat	40000	0	0	0
48	3604-197-2664-Compensation & Assignment under 3rd S.F.C-117- Cess on LR to PS	Share of Cess grant to Block Panchayat as rec. by 3rd SFC	30000	0	0	0
49	3604-197-2670-Grant & Assistance under 3rd S.F.C-918- Grants for Hon to PS	Honorarium and allowance to PS chairman & vice chairman etc	117900	0	0	0
50	3604-197-2810- Untied Funds to PS under 3rd S.F.C	For different developmental works at PRIs	1099000	0	0	0
51	3604-197-3098-Assistance out of entry tax under the award of 4th SFC-78606- Honorarium honorarium, sisting fees, TA & DA.		0	0	0	129550
52	3604-198-2664-Compensation & Assignment under 3rd S.F.C-551- KL trade to GP	Share of KL grant to GPs for developmental works	144000	0	0	0
53	3604-198-2664-Compensation & Assignment under 3rd S.F.C-117- Cess on LR to GP	Share of Cess grant to GPs for developmental works	90000	0	0	0
54	3604-198-2664-Compensation & Assignment under 3rd S.F.C-120- Collect from sairat to GP	Grants to GPs as Sairat grant	9672	0	0	0

SI No	Name of the Scheme	Brief of the Scheme	Financial Review of the Schemes (In TRs)			
			Actuals of 2014-15	B E- 2015-16	RE- 2015-16	B E- 2016-17
1	2	4	5	6	7	8
64	3604-198-3030-Grant & Assistance under the award of 4th S.F.C-41481- sitting fees and daily allowance of Sarapanch, Naib-Sarapanch, PS member, Ward Member attending the GP Meeting-918-GIA-Non-Salary		0	180000	180000	0
65	3604-198-3098- Assistance out of Entry Taxes as per award 4th SFC- under the award of 4th S.F.C-78606 honorarium, sitting fees, TA & DA.		0	0	0	337200
TOTAL - SFC			6805672	12221300	12380248	13612689
TOTAL NON PLAN(A+B+C) NON - PLAN			13795442	22335668	23388781	30873618

STATEMENT REGARDING SURRENDERS/ SAVING. (PLAN)
Figure in TRs.

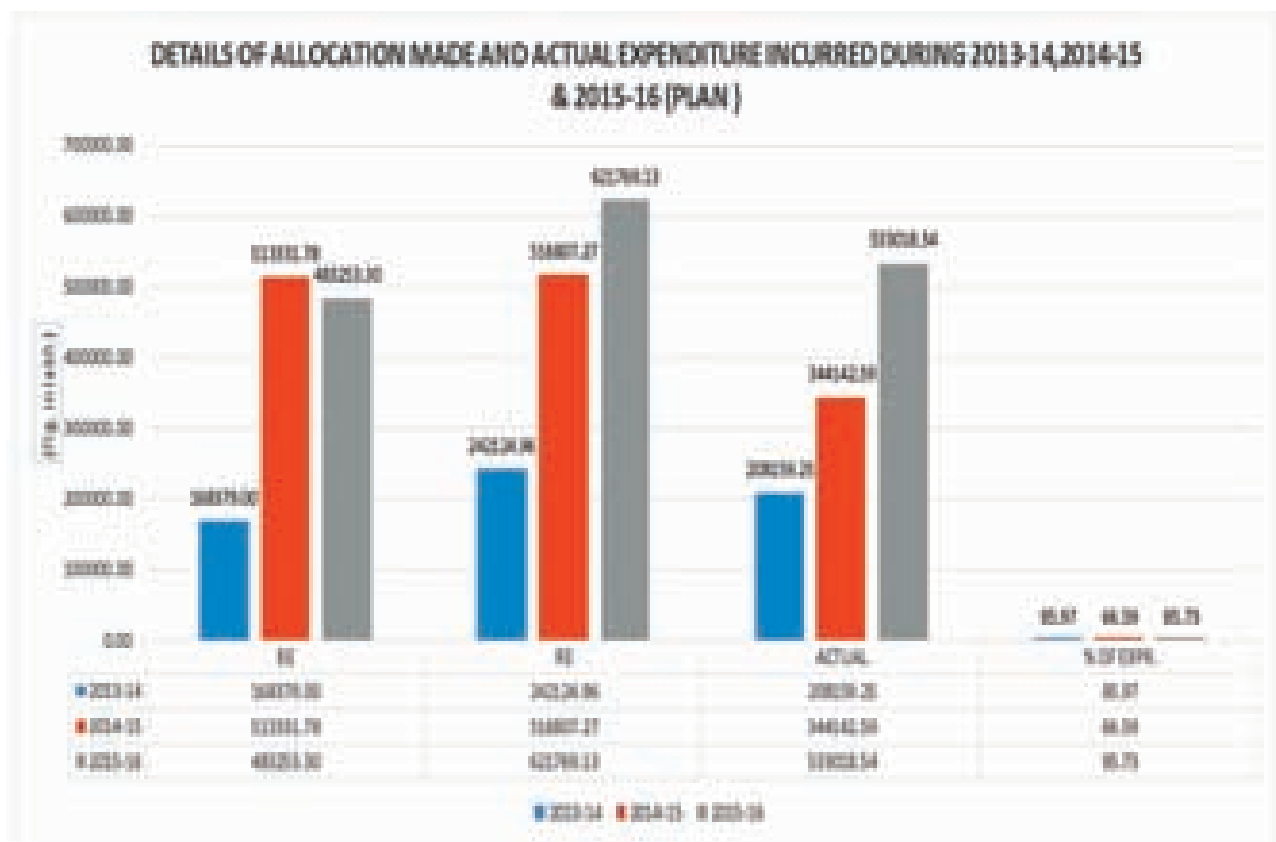
Sl. No.	Head of Development (Scheme)	BE- 2015-16	RE- 2015-16	Surrender/ Savings	Remarks
1	Rehabilitation of Bonded Labour	10000	10000	10000	
2	Aam Admi Bima yojana	100000	100000	0	
3	BGRF	4365100	-4365100	4365100	
4	CC road	1968800	1968800	0	
5	NRLM Hqrs. Salary	20300	20300	2005	
6	GGY	2250000	6500000	0	
7	IAY	12861599	18756100	3999441	
8	Incentive Award to PRIs	10000	10000	0	
9	MGNREGS Hqrs. Salary	2800	3568	133	
10	MGNREGS	14717602	23364184	2871979	
11	Biju Puca Ghar	7000000	7000000	0	
12	NRLM (Scheme)	3290967	3290967	1721733	
13	NRLM DRDA Admn.(Salaries)	365664	690496	268258	
14	Construction of Res. Building	100000	100000	0	
15	Construction of Non Res. Building.	150000	150000	0	
16	Interest Subvension for Women SHGs.	100000	200000	0	
17	RGPSY	1000000	-1000000	1000000	
18	ETC Salaries	4895	4895	657	
19	SIRD Salaries	7000	7000	721	
20	SIRD (Training) CP	600	600	129	
	Grand Total	48325330	62176913	14240156	

(NON-PLAN)		Figure in TRs.			
Sl. No	Head of Development (Scheme)	BE- 2015-16	RE- 2015-16	Surrender/ Savings	Remarks
1	2015-1343-SEC	20863	20990	2014	
2	2015-0174-Conduct of ZP Election	4301	7401	45	
3	2015-14001-Payment of decretal dues	1	1	1	
4	2501-3026-SBO 4th SFC	1555400	1615400	54674	
5	2515-0295-Directorate of GPs.	3595	3193	522	
6	2515-3027-Dist. Estt. 4th SFC.	111612	118256	4046	
7	2515-1350 SIRD-003-TRAINING	9959	9979	987	
8	2515-2445-Block. Estt. 4th SFC.	122900	122134	14234	
9	2515-3028-Block.Estt. 4th SFC	1576388	1623252	41224	
10	2515-196/197198-Assistance to ZP,PS & GPs.	15935400	17432369	210	
11	3451-S E Services	197181	191266	9927	
12	3604-196/197/198-Assistance to ZP, PS & GPs.	539700	548200	20820	
13	2059-PUBLIC WORKS (Non Res. Building)	94930	94930	0	
14	2216- Housing (Res. Building)	110000	107971	0	
15	3054-Roads & bridges.	2053439	191266	9927	
16	2515-2447- Celebration of PR Divas	0	50000	0	
	Grand Total	22335668	23388780	148703	

CHAPTER – VI

GENDER AND SC / ST BUDGETING

Gender Responsive Budgeting helps to track the way the budgets respond to women’s priorities and the way that Governments use funds to reduce poverty, promote gender equality and lower the rates of Maternal and Child Mortality. “The concepts of Women Component Plan and Gender Budgeting are not complementary but often contradictory and the world over countries have moved to using Gender Responsive Budgeting as a tool for gender mainstreaming and ensuring gender equity” Since major population of Odisha live in its country side where it is seen that Schedule Caste, Schedule Tribe, and women populous represents a remarkable number to the total. It is imperative that effective percolation of the benefits be reached to the downtrodden including minorities, SC/STs, and women etc. So with a view to bring disadvantaged groups including Women, SCs, STs etc. into the mainstream, Government have consciously decided to make provisions in the schemes and programmes especially for such groups to improve their socio-economic status.



PART-A									
100% Women Specific Programmes (Fig. in lakh)									
Demand No-17	2015-16 Budget			2015-16 Revised			2016-17 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
NRLM-Livelihoods	11400.00	0.00	11400.00	11400.00	0.00	11400.00	10000.00	0.00	10000.00
Interest Subvention for WSHG	1000.00	0.00	1000.00	2000.00	0.00	2000.00	1000.00	0.00	1000.00
Total	12400.00	0.00	12400.00	13400.00	0.00	13400.00	11000.00	0.00	11000.00

PART-B											
30% Women Specific Programmes (Rs. In lakh)											
Department	2015-16 Budget			2015-16 Revised			2016-17 Budget			Total 30% provision for women specific	
	Total B.E (plan)	Non-Plan	Total (B.E)	Total R.E (Plan)	30% out of total R.E plan provision for women specific pro-grammes	Non-Plan	Total 30% provision for women specific	Total B.E (Plan)	30% out of total budget provision for women specific pro-grammes		Non-Plan
Demand No-17											
MGNREGS	147176.02	0.00	147176.02	233641.84	70092.55	0.00	70092.55	165988.54	49796.56	0.00	49796.56
NRLM-Skill(DDU-GKY)	32909.67	0.00	32909.67	32909.67	9872.90	0.00	9872.90	10000.00	3000.00	0.00	3000.00
Aam Aadmi Bima Yojana	1000.00	0.00	1000.00	1000.00	300.00	0.00	300.00	1000.00	300.00	0.00	300.00
Total	181085.69	0.00	181085.69	267551.51	80265.45	0.00	80265.45	176988.54	53096.56	0.00	53096.56

60% Women Specific Programmes (Rs. In lakh)											
		2015-16 Budget			2015-16 Revised			2016-17 Budget			
Demand No-17		Total B.E (plan)	Non-Plan	Total	Total R.E provision Plan	60% out of total R.E plan provision for women specific programmes	Total 60% provision for women specific	total B.E (Plan)	60% out of total budget provision for women specific programmes	Non-Plan	Total 60% provision for women specific
IAY		128615.99	0.00	128615.99	187561.00	112536.60	112536.60	168826.34	101295.80	0.00	101295.80
Biju Pucca Ghar		70000.00	0.00	70000.00	70000.00	42000.00	42000.00	70000.00	42000.00	0.00	42000.00
Total		198615.99	0.00	198615.99	257561.00	154536.60	154536.60	238826.34	143295.80	0.00	143295.80

There by the concept of Gender Budgeting (for women) or SC & ST Budgeting (for Schedule Caste/Schedule Tribe) found place in the budgetary mechanism. Of all the schemes implemented through this department, some have, therefore, earmarked allocation under SCP for SCs & TASP for STs. Even if there is no such distinct fund allocation for women component under these schemes, still women are taking benefits from some schemes in terms of their quantifiable/deliverable outputs (i.e Women beneficiaries) out of the allotment made for General/SCSP/TASP.

(Figures in TRs)					
Sl No	Name of the Scheme	Budget Estimate 2016-17	Flow to SCP	Flow to TASP	Remarks
1	MGNREGS	16598854	4149714	5809599	Out of total 494.56 lakh Mandays proposed, 173.43 lakh mandays are women job card holders.
2	NRLM	20000	3800	5000	Target is so fixed that generally 40% of the total should be Women and Women component financial flow will be TRs.1279821
3	PMAY-Gramin	16882634	2870048	3883006	Generally houses are allotted in favour of women beneficiaries.
4	GGY	10000000	19000	7000	It is an area development programme in 10 Non-BRGF districts
5	RGPSY	196000	35280	45080	Capacity building of around 1 lakh elected PRI Representatives
6	Aam Admi Bima Yojana	100000	22000	18000	DRDA as support institution for PRI in planning and implementing schemes
7	Biju Pucca Ghar	7000000	1330000	1960000	Houses are allotted in favour of women beneficiaries.
8	Interest Subvention for Women SHGs	100000	0	0	100% assistance for credit linkage of Women SHGs

While the benefits under some schemes like NRLM, IAY, Biju Pucca Ghar, TRIPTI, Interest Subvention for Women SHGs, Aam Admi Bima Yojana, Re-habilitation of Bonded Labour etc. can be measured in quantitative terms for SCs / STs / Women. However, in respect of some other schemes such as GGY, CC Roads, Community Development etc. it is not always so easy to collect the segregated data reflecting the direct benefits flowing to them. But these schemes do have a significant impact on their living conditions in some other ways.

CHAPTER-VII

ABBREVIATIONS

BE	Budget Estimate
RE	Revised Estimate
AABY	Aam Admi Bima Yojna
BPL	Below Poverty Line
BPGY	Biju Pucca Ghar Yojana
CD	Community Development
CP	Central Plan
CS	Central Share
CSP	Centrally Sponsored Plan
CSS	Centrally Sponsored Scheme
DRDA	District Rural Development Agency
EAP	Externally Aided Project
ETC	Extension Training Centre
FRA	Forest Rights Act
GGY	Gopabandhu Gramin Yojana
GRC	Grievance Redressal Cell
IA TO PRI	Incentive Award to Panchayati Raj Institutions.
PMAY-G	Pradhan Mantri Awaas Yojana- Gramin
IEC- Activities	Information Education & Communication
IS FOR WSHGS	Interest Subvention for Women Self Help Groups
MGNREGS	Mahatma Gandhi National Rural Employment Guarantee Scheme
SPMRURBAN	Syama Prasad Mukherjee Ruraban Mission
NIRD	National Institute of Rural Development
NREGS	National Rural Employment Guarantee Scheme
NRLM	National Rural Livelihood Mission
OLM	Odisha Livelihood Mission
ORMAS	Odisha Rural Development & Marketing Society
OSSAT	Odisha Society for Social Audit, Accountability & Transparency
PIS	Public Information System
PPIF	Pro-Poor Inclusion Fund
PQLI	Physical Quality of Life Index
PRIs	Panchayati Raj Institutions

RBL	Rehabilitation of Bonded Labourers
PSY	Panchayat Sashaktikaran Yojana
SCP	Special Component Plan for Schedule Caste
SGSY	Swarna Jayanti Gram Swaraj Yojana
SIRD	State Institute of Rural Development
SP	State Plan
SS	State Share
SSMC	Special State Monitoring Cell
TASP	Tribal Area Sub-Plan
TSP	Total Sanitation Campaign
VMCM	Vigilance & Monitoring Committee Meeting.
ZP	Zilla Parishad
PS	Panchayat Samiti
GP	Gram Panchayat
CFC	Central Finance Commission
SFC	State Finance Commission

