

**GOVERNMENT OF ODISHA
DEPARTMENT OF TOURISM**

OUTCOME BUDGET 2017-18

Odisha Tourism



Scenic | Serene | Sublime
The Soul of Incredible India

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1. EXECUTIVE SUMMARY

• Brief Introduction of Outcome Budget

Outcome Budgeting is one of the leading budgeting techniques being practised in contemporary times. Outcome based budgeting is a practice of suggesting and listing of estimated outcomes of each programme or schemes designed or being implemented by the Administrative Departments. An interesting feature of Outcome based budgeting is that the outcomes of the programmes are measured not just in terms of the amount spent but also in terms of physical output.

In keeping with the spirit of holistic budgeting vis-à-vis allocative priorities, scheme-wise outcome/output framework is required to be reflected in the Outcome Budget document of the Tourism Department beginning from the F.Y-2017-18.

- Public Information System of the Department.

The Department of Tourism has a specially designated officer as Public Information Officer (PIO). Apart from this, the website of the Department is rich with all relevant contents pertaining to the Department wherein the various activities undertaken and all tender related information are uploaded and updated periodically. Besides, the DoT is very active on social media like Facebook and Twitter. The Department's Facebook page has registered 2.32 lakh Likes and the Departmental Twitter handle has 1 Million Followers till 06.01.2018. The YouTube page of the Department is also very active.

Given below is the list of Chapters with brief description of the Contents.

Chapter	Subject
	Executive Summary
Chapter-I	Introduction, Structure and Functions of the Department, Organisational Chart and important programmes/schemes administered by the Department.
Chapter-II	Scheme wise details of financial outlays, projected physical outputs and projected outcomes for 2017-18, 18-19 and 19-20 relating to major schemes administered by the Department.
Chapter-III	Reform measures and policy initiatives
Chapter-IV	Past Performance
Chapter-V	Financial Review
Chapter-VI	Gender & SC/ST Component

CHAPTER -I

1.0 INTRODUCTION

Tourism is travel for recreational, leisure or business purposes. The World Tourism Organisation defines tourists as people “travelling to and staying in places outside their usual environment for a period not less than 24 hours and not more than one consecutive year for leisure, business and other purposes”.

Tourism requires necessary infrastructure and services for the tourists. It is a conglomeration of several activities and has the potential to stimulate employment generation in related fields like Hotels, Transport, Shopping, Food, Entertainment, Guiding etc. It is the hospitality sector which binds together a lot of other employment generating sectors through backward and forward linkages.

Tourism is highly labour intensive sector. According to an estimate, for every million rupees investment, Tourism sector creates 89 jobs as against 45 jobs in Primary Sector and 13 jobs in Secondary Sector. The ratio of indirect jobs to the direct jobs in the Tourism Sector is approximately 3:1. Growth of Tourism also strengthens the local economy as it helps flow of money including foreign exchange earnings from one region to the other. Top priority is therefore accorded for development and promotion of Tourism in Odisha.

1.1 STRUCTURE & FUNCTIONS OF THE DEPARTMENT

Functioning as Public Relation Activity and later as part of the former Home (PR) Department since 1960, Tourism became an independent function of the Government with creation of Tourism and Cultural Affairs Department in the former P&S Department Resolution No.17313-Gen, dated the 13th November, 1973. The Department so created was renamed as Tourism, Sports & Culture Department in G.A Department Resolution No.14386-Gen, dated the 10th June, 1980. In course of further reorganisation, a separate Department was created for Tourism in G.A Department Resolution No.270-Gen. dated the 2nd January 1991. Again, a new Department of Tourism and Culture was created in G.A Department Resolution No.29049-Gen. dated the 30th December, 1995.

The Tourism Wing of the Department of Tourism and Culture has a Composite Office. Directorate of Tourism is a part of this Composite office. There are 35 Tourist Offices. 30 Tourist Officers are in 30 districts of the State, 02 destination offices are in Bhubaneswar and Konark, each headed by a Tourist Officer and 03 Tourist Offices outside the State each headed by an Assistant Director, are at New Delhi, Kolkata and Chennai.

There are 08 Tourist Information Counters- 03 inside the State at Bhubaneswar Airport, Bhubaneswar Railway Station and Puri Railway Station and other 05 outside the State at Howrah (W.B), Vizianagaram (A.P), Raipur

(Chhatisgarh), Hyderabad (Telengana) and Navi Mumbai (Maharashtra) for assisting tourists.

A Public Sector Undertaking namely, Odisha Tourism Development Corporation Ltd. (OTDC) is functioning under the administrative control of the Department of Tourism. Constituted in Tourism Department Resolution No.3221/TSM, dated the 27th February, 1979, it was incorporated under the Indian Companies Act, 1956 on the 3rd September, 1979.

With an objective to spread and impart quality tourism education, in 2004-05, the State Government has set up a Food Craft Institute at District Tourism Centre, Bolangir as a joint venture scheme of Ministry of Tourism, Government of India. Subsequently, the institute has been upgraded to the level of State Institute of Hotel Management (SIHM), Bolangir on 18th October, 2010. The institute is affiliated to NCHMCT (National Council for Hotel Management & Catering Technology), Noida, U.P. The institute has also launched a 4 years Bachelor Degree programme in Hotel Management called as Bachelor in Tourism and Hospitality Studies (BTHS) affiliated to Utkal University of Culture, Bhubaneswar, Odisha.

ORGANISATION CHART (As on 31.03.2017)

Minister						
É						
Principal Secretary to Government						
É						
Director of Tourism & Addl. Secretary to Government				Addl. Secretary to Government		
É						
Deputy Secretary to Govt.	FA –cum- Deputy Secretary to Govt.	Joint Director of Tourism-cum- Deputy Secretary to Govt.	Deputy Director of Tourism-cum-Deputy Secretary to Govt.	Deputy Director, Tourism (Field)	Under Secretary to Govt.	Under Secretary to Govt.
É						
Assistant Director of Tourism- I	Assistant Director of Tourism - II	Assistant Director (Statistics)	Assistant Director (Research)	Assistant Director (Production)		
É						
4 Sections Coordination Section, Establishment Section, TSP Section, Accounts Section				6 Cells (Production, Statistics & Research , Photography, Audio Visual , Computer & Project Monitoring , R T I & Grievance)		
É						
35 Tourist Offices, 30 in 30 districts, 2 Destination & 3 Outside the State	8 Tourist Counters (3 inside the state and 5 outside)			60 Tourism Units (38 under DoT & 22 under PPP)		
Odisha Tourism Development Corporation Ltd. having 20 Tourism Units						

1.2 OBJECTIVE

The main objective of the Department of Tourism is to increase Tourist traffic to the State, extend their duration of stay, promote and position Odisha as one of the preferred destination both in the domestic & international markets. To achieve the above objectives, the Tourism Department has adopted a multi-pronged strategy to promote tourism aggressively in the source markets. During the year 2016-17 the tourist arrival to the State was 1,31,90,224 against 1,21,35,059 in 2015-16 with a growth rate of 8.69% over previous year. There has been a steady increase in tourist arrival in the State due to regular and extensive marketing. The Table below shows the growth in domestic and foreign tourist visit to Odisha in the last five years.

(DOMESTIC & FOREIGN TOURIST VISIT TO ODISHA)

Year	Domestic		Total	% growth	Foreign	% growth	Grand Total	% growth
	From Odisha	Outside Odisha						
2012-13	55,79,909	37,11,825	92,91,734	9.67	65,522	4.30	93,57,256	9.63
2013-14	60,38,746	40,25,326	1,00,64,072	8.31	67,400	2.87	1,01,31,472	8.27
2014-15	66,30,499	44,20,852	1,10,51,351	9.81	72,215	7.14	1,11,23,566	9.79
2015-16	72,40,304	48,27,391	1,20,67,695	9.20	67,364	6.72	1,21,35,059	9.09
2016-17	78,67,321	52,45,407	1,31,12,728	8.66	77,496	15.04	1,31,90,224	8.69

1.3 IMPORTANT SCHEMES ADMINISTERED BY THE DEPARTMENT

Sl No	Name Of the Scheme	Outlay in Crores of Rs. (2017-18)	Objective & Target Group	Implementation, Monitoring & Evaluation mechanism	Fund flow mechanism
1	Barista Nagarika TirthaYatraYojna	6.50	The scheme aims at providing free pilgrimage to the poor and deprived senior citizens of the state.	The scheme is being implemented in partnership with the IRCTC and conducted in RDC Zone-wise. About 1000 senior citizens from each RDC zone shall go on a free pilgrimage	The scheme is funded by the State Government.

				outside the State.	
2	Grants to State Institute of Hotel Management, Bolangir.	1.22	To promote entrepreneurs and to create employment in Hospitality in Tourism sector. The target group is the talented youth of the State.	The Department releases funds to the institute and U.C for the same is furnished to the Department.	The scheme is funded by the State Government.
3	Publicity of Tourism	53.00	The objective of the scheme is to create awareness of Odisha as a tourist destination and to position Odisha as one of the preferred tourist destinations both in domestic and international market.	The scheme is implemented by undertaking a slew of aggressive campaigning of Odisha Tourism in print, electronic media and Outdoor branding like train and airport branding. Participation in different international and national tourism events, organisation of different events and festivals and sponsorship to other stakeholders to organise tourism related fairs and festivals, among others, are some important components of the scheme.	The scheme is funded by the State Government.
4	Safety, Security & Sanitation	2.00	i-To ensure safety and security of visiting tourists as well as to maintain cleanliness in Puri Beach.	i-The beach cleaning activity is monitored by a Joint Monitoring Committee (JMC) constituted by the Department of which, among others, the representative of Collector,	The scheme is funded by the State Government.

			ii-To extend financial support for Tourist Police patrolling along the Konark-Puri-Satpara stretch for safety of tourists.	Puri and Tourist Officer, Puri are members. ii-The tourist police patrolling activity is jointly monitored by the S.P, Puri and Collector, Puri.	
5	Training & Capacity Building	0.10	To impart refresher training for the Departmental officials and other stakeholders to assist tourists especially international tourists.	The Department conducts and sponsors various training programme like French language training for the tour operators and guides and refresher training programme for the Departmental officials.	The scheme is funded by the State Government.
6	I.T & E-Governance	1.00	To ensure an IT-enabling environment in the Department and OTDC for promotion of good governance.	The Department procures I.T Hardwares and peripherals as per the assessed requirement for the Department and OTDC.	The scheme is funded by the State Government.

7	Development & Management of Tourist Infrastructure	86.30	To provide better tourist infrastructure in identified tourist spots of the State to attract domestic as well as international tourists.	As per the approved prioritised plan, funds are placed with different executing agencies for development of infrastructure at identified tourist spots of the state. The progress of the work is periodically monitored at the level of the Department with the concerned executing agencies for timely utilisation of funds and completion of the projects.	The scheme is funded by the State Government.
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CHAPTER-II

ANNEXURE-II

OUTCOME BUDGET,2017-18

TABLE-1

(PROGRAMME EXPENDITURE)**(Rs. in Trs.)**

Sl. No	Name of the Scheme/ Programme	Objective	Outlay for 2017-18	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Processes/ Timeliness	Remarks/ Risk factors
1	2	3	4	5	6	7	8
a) State Sector Schemes. 1-Revenue							
1	Barista NagarikaTirthaYatra Yojana	To enable the poor and deprived senior citizens of the State for realization of their lifelong dream of having at least one TirthaDarshan (Pilgrimage) and fulfill their spiritual aspirations, with the support of the State. This scheme offered to people of all regions/faith. The scheme provides 100% subsidy for the BPL category people of all age, 50% subsidy for APL category between the age group of 60-70 years and 75% subsidy for age group 70-75 years.	6,50,000	3000 persons to go on free pilgrimage (1000 each from each RDC Zone)	Free pilgrimage of 3000 elderly citizens to outside the State.	Annually	N.A
2	Grants to State Institute	To give financial support for smooth functioning of the	1,22,000	To enable the institute to offer different courses	To promote entrepreneurs and to create	Annually	Number of applic

	of Hotel Management, Bolangir	<p>institute and to offer the following courses-</p> <p>a) Bachelor in Tourism and Hospitality Studies-4years duration-60 seats.</p> <p>b) Dip. In Food Production-1.5 years duration-30 seats.</p> <p>c) Dip. In Food & Beverage Service-1.5 year duration-40 seats</p> <p>d) Dip. In Front Office Operation-1.5 years duration-40 seats</p> <p>e) Dip. In House Keeping Operation-1.5 year duration-40 seats</p> <p>f) Craftsmanship Certificate Course in Food Production-1.5 year duration-30 seats</p> <p>g) Craftsmanship Certificate Course in Food & Beverage Production-06 months duration-30 seats</p>		in Hospitality Sector.	employment in Hospitality and tourism sectors in Odisha. The target group is the talented youth of the State.		ations received to take up different courses.
3	Publicity of Tourism	<p>i-To increase awareness of Odisha as a tourism destination and to continue to maintain Odisha's position as one of the most preferred tourist destinations in both domestic as well as international</p>	53,00,00	"Not Quantifiable"	To project and promote Odisha as a preferred tourist destination in domestic and overseas markets and thereby increase the tourist footfalls	Annually	N.A

		markets. ii-To position brand Odisha as the most favoured tourist destination of the country.			in the State.		
4	Safety Security & Sanitation	i-To ensure safety and security of visiting tourists as well as to maintain cleanliness in Puri Beach. ii-To extend financial support for Tourist Police patrolling along the Konark-Puri-Satpara stretch for safety of tourists.	2,00,000	To deploy tourist police patrolling along the Konark-Puri-Satpara stretch for safety of tourists and cleanliness of the Puri Beach.	Safety and security of tourists and cleanliness in Puri beach.	Annual ly.	N.A
5	Training & Capacity Building	To impart refresher training for the Departmental officials and other stakeholders.	10,000	Number of training programmes conducted and participants therein.	Sharpening the skill sets of the officials and other stakeholders.	Annual ly	N.A
2-Capital							
6	Development & Management of Tourist Infrastructure	To provide better tourist infrastructure in identified tourist spots of the State.	86,30,000	The District-wise list of projects to be taken up in the current fiscal is annexed separately at ANNEXURE-A as per the prioritised plan of the Government.	Provision of better infrastructure at identified tourist spots of the state to promote tourism.	Annual ly	Availability of litigation free suitable land and timely execution of projects by the executing agencies.
7	Information Technology and E-Governance	To ensure an IT-enabling environment in the Department and OTDC.	1,00,000	I.T procurement shall be made as per the assessed requirement.	To enable the Department and OTDC, IT-ready for enhancing service	Annual ly	N.A

					delivery and promote good governance.		
TOTAL			150,12,00				

OUTCOME BUDGET,2017-18**TABLE-2****(PROGRAMME EXPENDITURE)****(Rs. in Trs.)**

Sl. No.	Name of the Scheme/ Programme	Objective	Outlay for 2017-18		Quantifiable/ Deliverable Physical Outputs	Project Outcome	Process / Timelines	Remarks/ Risk factors
			2018-19	2019-20				
1	2	3	4	5	6	7	8	9
b) State Sector Schemes. 1-Revenue								
1	Barista NagarikaTirthaYatraYojana	To enable the poor and deprived senior citizens of the State for realization of their lifelong dream of having at least one TirthaDarshan (Pilgrimage) and fulfill their spiritual aspirations, with the support of the State. This scheme offered to people of all regions/faith. The scheme provides 100% subsidy for the BPL category people of all age, 50% subsidy for APL category	11,00,00	12,50,00	5000 persons to go on free pilgrimage and the programme shall be conducted RDC-Zone wise.	Free pilgrimage of 5000 elderly citizens to outside the State.	Annually	The stated project outcome is subject to availability of funds.

		between the age group of 60-70 years and 75% subsidy for age group 70-75 years.						
2	Grants to State Institute of Hotel Management, Bolangir	To give financial support for smooth functioning of the institute and to offer the following courses- a) Bachelor in Tourism and Hospitality Studies-4years duration-60 seats. b) Dip. In Food Production-1.5 years duration-30 seats. c) Dip. In Food & Beverage Service-1.5 year duration-40 seats d) Dip. In Front Office Operation-1.5 years duration-40 seats e) Dip. In House Keeping Operation-1.5 year duration-40 seats	1,40,00	1,55,00	To enable the institute to offer different courses in Hospitality sector.	To promote entrepreneurs and to create employment in Hospitality and tourism sectors in Odisha. The target group is the talented youth of the State.	Annually	Number of applications received to take up different courses.

		f) Craftsmanship Certificate Course in Food Production-1.5 year duration-30 seats g) Craftsmanship Certificate Course in Food & Beverage Production-06 months duration-30 seats						
3	Publicity of Tourism	i- To increase awareness of Odisha as a tourism destination and to continue to maintain Odisha's position as one of the most preferred destinations both in domestic as well as international markets. ii- To position brand Odisha as the most favoured destination and to augment foreign tourist arrivals/ foreign exchange earnings through vigorous promotional and marketing strategies.	53,00,00	60,00,00	Not Quantifiable	To project and promote Odisha as a preferred tourist destination in domestic and overseas markets and thereby increase the tourist footfalls in the State.	Annually	N.A
4	Safety	i- To ensure	2,00,0	2,00,0	To deploy	Safety and	Annually	

	Security & Sanitation	safety and security of visiting tourists as well as to maintain cleanliness in Puri Beach. ii-To extend financial support for Tourist Police patrolling along the Konark-Puri-Satpara stretch for safety of tourists.	0	0	tourist police patrolling along the Konark-Puri-Satpara stretch for safety of tourists and cleanliness of the Puri Beach.	security of tourists and cleanliness in Puri beach.	y.	
5	Training & Capacity Building	To impart refresher training for the Departmental officials and other stakeholders.	10,00	15,00	Number of training programmes conducted and participants therein.	Sharpening the skill sets of the officials and other stakeholders.	Annually	N.A
2-Capital								
6	Development & Management of Tourist Infrastructure	To provide better tourist infrastructure in identified tourist spots of the State.	180,00,00	200,00,00	As per the prioritised plan of the Government, the tourism infrastructural projects shall be taken up.	Better infrastructure at identified tourist spots of the state to promote tourism.	Annually	Availability of litigation free suitable land and timely execution of projects by the executing agencies.
7	Information Technology and E-	To ensure an IT-enabling environment in	1,00,00	1,00,00	I.T procurement shall be	To enable the Departmen	Annually	N.A

	Governance	the Department and OTDC and to promote good governance.			made as per the assessed requirement.	t and OTDC, IT-ready for enhancing service delivery and promote good governance .		
TOTAL PROGRAMME EXPENDITURE			2,48,50,00	2,77,20,00				

N.B.The proposed Outlay for 2018-19 and 2019-20 is subject to availability of resources.

ANNEXURE-A**Abstract of the New Tourism Infrastructural Projects to be taken up in 2017-18:**

SI No.	Name of the District	Name of the Project		Administrative Approval proposed	Amount proposed for sanction in the F.Y-2017-18	Executing Agency
1	Angul	1	Dev. of Irrigation project at Derjang	100.00	50.00	OTDC
		2	Dev. of Tourism Infrastructure at Bulajhara	40.00	40.00	OTDC
		3	Furnishing of Eco Tourism Complex at Angul (Proposed Panthanivas)	280.00	200.00	OTDC
2	Balangir	4	Dev. of KumudaPahada, Titilagarh	40.00	40.00	Collector
3	Balasore	5	Illumination of Panchalingeswar	30.00	30.00	ITDA, Nilagir
		6	Pilgrim centre at Chandaneswar	217.00	100.00	PWD
4	Baragarh	7	PCC at GiriGobardhanPitha, Pikulabag, Veden Block	40.00	40.00	Collector
		8	GangadharMeher Interpretation centre at Barpali	45.00	45.00	OTDC
		9	Road to BindhyaBasini	40.00	40.00	RD
		10	Dev. of Tourism infrastructure at Papanga	50.00	50.00	Collector/ DFO
		11	Balance funds for Construction of CC Road & Illumination of Gangadhar Village, Barpalli	30.00	30.00	Executive Officer, NAC, Barpalli
5	Bhadrak	12	Furnishing of WAC, Bhadrak (Proposed Panthanivas)	250.00	250.00	OTDC
		13	Construction of PCC, Dhamnagar	30.00	30.00	Collector
6	Boudh	14	Dev. of NayakpadaGumpha in Harabhanga Block	50.00	35.00	OTDC
		15	Compound Wall & approach Road to WAC to Khajuripada, Boudh	35.00	35.00	OTDC

7	Cuttack	16	Dev. of Satyabhampur the Birth Place of UtkalGaurabMadhudsudan Das	200.00	100.00	OTDC
		17	Dev. of PragalPithaNarsinghpur	50.00	50.00	OTDC
		18	Children Park of Bhatarika	30.00	30.00	OTDC
		19	Interpretation centre & amenities near SinghanathPithaBadamba	50.00	50.00	OTDC
		20	Balance & additional work required to complete the interpretation centre at Badamba	30.00	30.00	OTDC
		21	Interpretation centre & Balance work at Narsinghpur	20.00	20.00	OTDC
		22	Dev. of Magura Pond	200.00	100.00	OTDC
		23	Dev. of PragalaPitha, Narsinghpur	50.00	50.00	OTDC
		24	Completion and development of BhattarikaPitha, Badamba	50.00	50.00	OTDC
		25	Dev. of Amenities & Tourism infrastructure at Dianjhar, Olab, Narsinghpur	30.00	30.00	OTDC
		26	Dev. of IndraBhawan at Narsinghpur	50.00	50.00	OTDC
		27	Dev. of Baladev Jew, Hanuman Mandir, NischintaKoili, Umara	70.00	20.00	OTDC
		8	Dhenkanal	28	Dev. of Ramial	25.00
29	Peripheral Dev. of Buddheswar Temple, Bhuban& Dev. of PCC at Baji Rout SmrutiPitha			50.00	50.00	OTDC
9	Ganjam	30	PCC at Nijabankeswari	30.00	30.00	OTDC
		31	Peripheral Dev. of MahuriKalia Temple, Kukudakhandi	30.00	30.00	OTDC
		32	PCC, Tiolet Block Pathway, Parking, Pindi for Picnic etc. at Kullada the Birth place of KabiSamratUpendraBhanja	50.00	50.00	OTDC

		33	Renovation of Panthanivas, Taptapani	100.00	100.00	OTDC
		34	Balance fund for SankuleiPitha	25.00	25.00	RD
		35	Dev. of Tourism Infrastructure at Khunteswari (Jetty , Picnic pindi& watch tower)	(30+28+12) 70.00	70.00	RD
		36	Completion of developmental works at Buddhakhhol&Biranchi Narayan Temple, Buguda	25.00	25.00	OTDC
		37	Development of Barehi, Hinjili	101.00	70.00	Collector
		38	Construction of Boundary Wall at Koreisuni, Ganjam	30.00	30.00	Collector
10	Gajapati	39	Balance fund for construction of Food Court & PCC at Chandargiri	50.00	50.00	Collector
11	Jajpur	40	Renovation of VyasaSaroobar	50.00	50.00	EE (R&B)
		41	Furniture for PanthasalaBiraja	100.00	100.00	OTDC
		42	Completion of Road from Kolasahi to Sikharchandi, Badachana	50.00	50.00	Collector
		43	Floating Musical Fountain at Kusuma Tank	700.00	200.00	IDCO
		44	Furnishing of Panthasala, Biraja	100.00	100.00	OTDC
12	Jagatsinghpur	45	Additional Fund for Market Complex at SaralaPitha	30.00	30.00	OTDC
13	Khordha	46	Illumination of NandanVihar Road	75.00	75.00	BMC
		47	Operation & Maintenance of Light & sound show at Dhauli	19.60	19.60	DoT
		48	Dev. of JariPund	50.00	50.00	PWD
		49	Dev. of Amar JyotiSthamba at Barunei	70.00	70.00	PWD
		50	Dev. of SisuAnantaPitha	20.00	20.00	OTDC
		51	Construction of Heritage Gate at Barunei	30.00	30.00	PWD
		52	Construction of Boundary wall & parking at ChausathiJogini Pith.	60.00	60.00	OTDC

	53	Dev. of Barunei to Sitakunda	100.00	100.00	PWD
	54	Dev. of Tourism Infrastructure at Ramchandi.	30.00	30.00	PWD
	55	Dev. of Heritage Road (Tankapani road to Brahmeswar Temple).	25.00	25.00	BMC
	56	Dev. of Kosalasuni Temple	30.00	30.00	PWD
	57	Provision of Heritage Light along the Heritage Road of Bhubaneswar			
	a	Road from Kolathia to NH Via-JayadevVatikaChhak			
	b	City Women's Collage to JagamaraChhak			
	c	Fire Service Station Chhak to SisubhawanChhak	400.00	400.00	BMC
	d	Rabi Talkies Chhak to Megheswar Temple Chhak			
	e	Road from AiginiaDibeticChhak to MamtazAlli High School Chhak			
	58	2nd Floor BarkulPanthanivas	70.00	70.00	OTDC
	59	Furnishing of Newly constructed YatiNivas in BMC Market Complex in Old Town, BBSR	50.00	50.00	OTDC
	60	Balance fund for Floating Musical Fountain at Bindusagar, Bhubaneswar	380.94	380.94	IDCO
	61	Balance fund for Construction of shed for Musical Fountain at Bindusagar, Bhubaneswar	58.05	58.05	IDCO
	62	Renovation of Panthanivas, Bhubaneswar	200.00	200.00	OTDC
	63	Balance fund for construction of AmarajyotiStambha	100.00	50.00	PWD
	64	Balance fund for construction of Heritage Gate at Barunei	50.00	50.00	PWD
	65	Completion of	50.00		PWD

			development of Sitakunda&Garhkhordha		50.00	
		66	Completion of Infrastructure Development at Barunei	50.00	50.00	PWD
		67	Street light at Barunei Road	50.00	50.00	PWD
		68	Completion of parking place near Barunei Temple	50.00	50.00	PWD
		69	Balance fund for completion of Heritage Light at Bhubaneswar	35.00	35.00	BMC
		70	Furnishing of Interpretation centre in front of Lingaraj Temple, Bhubaneswar	300.00	150.00	OTDC
		71	Welcome Gate at Badagada, Bhubaneswar	30.00	30.00	OTDC
14	Kendrapara	72	Addl. funds for Construction of Tourist Office at Kendrapara	34.00	34.00	OTDC
		73	Welcome Gate at Baladev Jew Temple, Kendrapara	30.00	30.00	OTDC
15	Kalahandi	74	Dev. of ChuraPahad	40.00	40.00	Collector
16	Koraput	75	Dev. of steps picnic pindi at Rani, Duduma	50.00	50.00	OTDC
		76	Dev. of New ground for Parab	50.00	50.00	OTDC
17	Mayurbhanj	77	Completion of Developmental work at Devkund	6.00	6.00	Collector
18	Nayagarh	78	Tourist Interpretation centre at Nayagarh	50.00	50.00	OTDC
		79	Peripheral Dev. of PanchuPandavPitha, Nuagaon	30.00	30.00	OTDC
		80	Peripheral Dev. of MahavirKhol, Daspalla	30.00	30.00	OTDC
		81	Welcome Gate & peripheral Dev. of Narayani Temple, Kantilo	30.00	30.00	OTDC
		82	Welcome Gate & Peripheral Dev. of Jogojogiani Temple	20.00	20.00	OTDC
		83	Development of Ramasagar Tank & park, Odagaon	50.00	50.00	OTDC
		84	Development of	30.00	30.00	OTDC

			Balangibandha tourism spot NAC, Nayagarh			
19	Puri	85	2nd floor of PanthasalaAlarnath	30.00	30.00	OTDC
		86	Furnishing for PanthasalaSakhigopal	10.00	10.00	OTDC
		87	Addl. fund for changing of script of Installation of Floating Musical Fountain & Laser Show at NarendraPokhari, Puri	14.00	14.00	IDCO
		88	Dev. of Bakulabana, Sakhigopal	50.00	50.00	OTDC
		89	Peripheral dev. of Kunjeswari Temple, Kanasa	20.00	20.00	OTDC
		90	Furnishing of Interpretation centre at Puri	500.00	250.00	OTDC
20	Rayagada	91	Dev. of river view park near Jhulla Bridge, Chekaguda	50.00	50.00	Collector
		92	Completion of Developmental works at Prempahad	118.00	50.00	Collector
21	Sambalpur	93	Peripheral Dev. of Huma Temple, Sambalpur	40.00	40.00	Collector
		94	Light & sound show at Samaleswari Temple, Sambalpur	700.00	200.00	OTDC
		95	Renovation of House of Bejbaruah (Assamese Novelist Story Writer)	50.00	50.00	INTACH
22	Sonepur	96	Rural Tourism at Kendupalli&Sagarpalli, Sonepur	40.00	40.00	OTDC
		97	Balance fund for completion of developmental works at Pujadunguri	30.00	30.00	OTDC
23	Sundargarh	98	Dev. of Amco-Simco	40.00	40.00	Collector
24	Miscellanies	99	Dev. of Infrastructure for Water sports facilities	500.00	500.00	OTDC
		100	Installation of signages at Different Tourist Centre	100.00	100.00	OTDC
		101	Purchase of 2nos. of Buses	240.00	240.00	OTDC

NB: The Work / Scheme / project wise allocation under the broad category is tentative and may be vary in keeping with the progress of the work during the course of the Financial Year.

TABLE-3**(ADMINISTRATIVE & EOM EXPENDITURE)****(Rs. in Trs.)**

Sl. No	Name of the Schemes/ Programmes	Objective	Outlay for 2017-18	Quantifiable/ Deliverable Physical Outputs	Project Outcome	Process / Timelines	Remarks/ Risk factors
			(Non-Salary Deliverable Output)				
1	2	3	4	5	6	7	8
1	1467-Tourism Department	Smooth functioning of the Department	3,26,70	Not Quantifiable	Smooth running of the Department	Annually	N.A
2	1468-Tourist Accommodation	Smooth running of the Field Offices	4,04,15	Not Quantifiable	Smooth running of the Field Offices	Annually	N.A
3	1469-Tourist Centre	Smooth running of the Field Offices	99,44	Not Quantifiable	Smooth running of the Field Offices	Annually	N.A
4	1470-Tourist Information and Publicity	Smooth running of the Tourism Directorate and Field Offices	9,46,82	Not Quantifiable	Smooth running of the Tourism Directorate and Field Offices	Annually	N.A
TOTAL			17,77,11				

TABLE-4**(ADMINISTRATIVE & EOM EXPENDITURE)**

(Rs. in Trs.)

Sl No	Name of the Schemes/ Programmes	Objective	Outlay for 2017-18		Quantifiab le/ Deliverabl e Physical Outputs	Project Outcome	Process / Timelin es	Remark s/ Risk factors
			(Non-Salary Deliverable Output)					
			2018- 19	2019- 20				
1	2	3	4	5	6	7	8	9
1	1467- Tourism Department	Smooth functioni ng of the Departm ent	3,16,0 0	3,37,0 0	Not Quantifiab le	Smooth running of the Departm ent	Annually	N.A
2	1468-Tourist Accommoda tion	Smooth running of the Field Offices	2,83,0 0	3,11,0 0	Not Quantifiab le	Smooth running of the Field Offices	Annually	N.A
3	1469-Tourist Centre	Smooth running of the Field Offices	75,00	82,00	Not Quantifiab le	Smooth running of the Field Offices	Annually	N.A
4	1470-Tourist Information and Publicity	Smooth running of the Tourism Directora te and Field Offices	7,16,0 0	8,00,0 0	Not Quantifiab le	Smooth running of the Tourism Directora te and Field Offices	Annually	N.A
TOTAL EOM EXPENDITURE			13,90, 00	15,30, 00				

CHAPTER-III **(Reform Measures and Policy Initiatives)**

The following measure policy initiatives have been taken by the Government with a bid to promote and position Odisha as a major tourist destination in the country.

i) The Odisha Tourism Policy-2016 envisages an aggressive, dynamic and long term approach to achieve the growth potential in tourism by initiating identified policy measures, framing the required statutory framework, ensuring large scale investment support through professional management and private participation, establishing the required synergies among various sectors through appropriate institutional arrangements and focused intervention for improvement of value and quality in tourism sector. The main vision of the Tourism Policy 2016 is to develop Odisha as the supreme tourist destination and to place it prominently on the domestic and global tourism map.

ii) In order to ensure efficient implementation of the Policy, Operational Guidelines have also been brought out for functioning of Investor's Facilitation Cell for Tourism Projects so as to attract more private investment in Tourism Sector of the State.

iii) Mega Tourism Projects like "Samuka and Talsari" is being proposed to attract more private investment in Tourism Sector.

iv) Department of Tourism Govt of Odisha signed MoU with Yatra.com for the joint promotion of homestays in state. With intent of establishing itself as the largest Homestays aggregator, Yatra.com will list properties in Odisha on its website and encourage the growth of Homestays in the state.

v) Viability Gap Funding (VGF) is being extended to private airlines for improving international air connectivity to the State so as to enhance tourist footfalls.

vi) Existing Tourism properties of the Department are being proposed to be operationalised on lease through PPP mode.

vii) Guidelines on development of Water Sports Facilities in the State is being worked out in consultation with Department of Water Resources.

viii) All the 357 identified Tourist Centers of the State have been categorised under the **A, B** and **C** category on the basis of number of tourist footfalls and development

of infrastructure shall be planned accordingly in these Tourist Centers. (Detail list of Tourist Centers is given below)

CATEGORISATION OF TOURIST CENTRE AS PER FOOT FALL,2016

GROUP-A (2.5 lakhs & above)		
District	Sl.No.	Name of the Tourist Centre
1	2	3
Balangir	1	Balangir
	2	Harishankar
Balesore	3	Chandaneswar
	4	Chandipur
	5	Balaramgadi
	6	Remuna
	7	Panchalingeswar
	8	Balasore
	9	Talsari
Bargarh	10	Nrusimhanath
Bhadrak	11	Aradi
Outtack	12	Outtack
	13	Dhabaleswar
Dhenkanal	14	Kapilas
	15	Joranda
Ganjam	16	Berhampur
	17	Taratarini
	18	Gopalpur
Jagatsinghpur	19	Jhankad
	20	Paradeep
Jajpur	21	Jajpur
Jharsuguda	22	Jharsuguda
Kendrapara	23	Kendrapara
Keonjhar	24	Ghatagaon
	25	Sanaghagara
Khordha	26	Nandankanan
	27	Bhubaneswar
	28	Dhuli
	29	Khandagiri&Udayagiri
	30	Chilika (Barkul)
Koraput	31	Gupteswar
Nayagarh	32	Odagaon
Puri	33	Puri
	34	Konark
	35	Kakatpur
	36	Satyabadi
	37	Pipli
	38	Ramachandi

	39	Brahmagiri
Sambalpur	40	Sambalpur
	41	Hirakud
Sundargarh	42	Rourkela
	43	Vedvyas
GROUP-B (≥ 1Lakh < 2.5 lakhs)		
Angul	1	Angul
	2	Deulajhari
Balangir	3	Patnagarh
	4	Ranipur-Jharia
	5	Jogisarada
Balesore	6	Kupari
	7	Bhusandeswar
	8	Laxmananath
Bargarh	9	Bargarh
	10	Barpali
Bhadrak	11	Chandabali
	12	Dhamnagar
	13	Dhamra
	14	Aharpada (Bhadrakali)
	15	Bhadrak
Cuttack	16	Banki
	17	Nemala
	18	Bhattarika
	19	Choudwar
	20	Paramahansa
Deogarh	21	Pradhanpat
Dhenkanal	22	Bhuban
	23	Saptasajya
Gajapati	24	Mahendragiri
	25	Paralakhemundi
Ganjam	26	Mantridi
	27	Narayani
	28	Taptapani
	29	Mahurikalua
	30	Buguda
Jagatsinghpur	31	Gadakuja
Jajpur	32	Olasuni-Gangi Hill
	33	Mahavinayak
	34	Chandikhola
	35	Chhatia
	36	Baruneswarpitha
	37	VyasSarobar
	38	Gokarnika
Kalahandi	39	Bhawanipatna
	40	Phulbani

Kendrapara	41	Aul (Ali)
Keonjhar	42	Sitabinji
	43	Sarai(KeshariKunda)
	44	Keonjhar
	45	Murgamahadev
	46	Deogaon-Koshaleswar
Khordha	47	Atri
	48	Barunei
	49	Banpur
	50	Bhusandapur
	51	Gadamanatri
Koraput	52	Koraput
Mayurbhanj	53	Khiching
	54	Deokund
	55	Baripada
	56	Bhimkund
Nawarangpur	57	Papadahandi
	58	Kelia
Nayagarh	59	Jamupatna
	60	Kantilo
	61	Sarankul
	62	Kuanria
	63	Nayagarh
	64	Ranapur
Puri	65	Chilika (Satapara)
	66	Baliharachandi
	67	Raghurajpur
	68	Biswanath Hill
	69	MaaMangala Temple(MatrushaktiPitha)
Rayagada	70	Chatikona
	71	Hatipathar (Raygada)
	72	Devagiri
Sambalpur	73	Huma
	74	Chipilima
Subarnapur	75	Sonepur
	76	Binika (Papakshyaghata)
	77	Charada
Sundargarh	78	Khandadhar
	79	Ghogar
	80	Mandira Dam
GROUP-C (less than 1Lakh)		
Angul	1	HingulaPitha
	2	Rengali
	3	Khuludi
	4	Tikarpara
	5	Banarpal

	6	Bulajhar
	7	Binikei
	8	Bhimkand
	9	Handapa-patrapada
	10	Derjang
	11	Talcher
Balangir	12	Saintala
	13	Turekela
	14	Gaikhai MIP
	15	Bhimadunguri
	16	KumudaPahad
Balesore	17	Langaleswar
	18	Kasaphal
	19	Ayodhya
	20	Sajanagarh
	21	Chasakhanda
	22	Bardhanpur
	23	ChowmukhDagara
	24	Gud
	25	Raibania
	26	Tripisagadia
	27	Inchudi
	28	Tudigadia
Bargarh	29	Devdarha
	30	Bindhyabasini Hill-GiriGobardhanPitha-Baselikelagarh
	31	Debrigarh
	32	Gaisima
	33	Papanga
	34	Ganiapali
	35	Chikhili
Bhadrak	36	GuamalNuasasan
	37	Iswarpur (Dappanaikani)
	38	Eram(Raktatirtha)
	39	Saheed Nagar (Lunia)
	40	Devi PatanaMangala& Devi Barahi
	41	Gohiratikiri
Boudh	42	Charisambhu
	43	Boudh
	44	Charichhack
Cuttack	45	Singhanath
	46	Kakudiapada
	47	Naraj
	48	Chhapchikana
	49	Sapanpur
	50	Amgeikuda
	51	Ansupa

	52	NialiMadhab
	53	MaaDhakuleiPitha
	54	Jayapur(Pragalapitha)
	55	Satakosia
	56	Sri SriRamanathDev&BaidyanathDev
	57	Kukudanga
	58	Damadamunipitha
	59	Deojhar
	60	PrasannaPurusottamDev(Tigiria)
	61	SwapneswarDev(Sankhamari)
	62	Baladev Jew & Hanuman Jew(Umar)
	63	Lalitgiri
	64	Maninag Cave(Jauluka Hill)
	65	Satyabhamapur
Dhenkanal	66	Brahmapura
	67	Ladagarh
	68	Saranga
	69	Ramial
	70	Dhenkanal
	71	Kualo
	72	Kailash
	73	Sapua
Gajapati	74	Harabhangi
	75	Gandahati
	76	Jeerango&Khasada Water fall
Ganjam	77	Chilika (Rambha)
	78	UjjaleswarGhodahad Dam
	79	Nirmaljhar
	80	Kulad
	81	Aryapalli
	82	Potagarh
	83	HumariTampara
	84	Girisola
	85	Antarapada
	86	Humakantiagada
	87	PatiSonapur
	88	Athagarhpatna
	89	Nijabankeswari
	90	Jaugarh
Jagatsinghpur	91	Jagatsinghpur
	92	Paradeepgarh
	93	Chandpur
	94	Siali Beach
Jajpur	95	Kuransa
	96	Ashokjhar
	97	Singhapur

	98	Satyapira
	99	Ratnagiri and Udayagiri
	100	Patharajpur
	101	Langudi
	102	AbhimanyuSamantaSingharSmrutiPitha
	103	Vajragiri-GalagaliSankha-Kantigadia
	104	Kayama-Radhanagar
	105	Neulapur-Tarapur-Deuli-Panturi
Jharsuguda	106	Kuilighugar
	107	Gujapahar
	108	Pikalghugar
	109	Vikramkhol
Kalahandi	110	Ampani
	111	Junagarh
	112	Phurlijharan
	113	Dharmagarh
	114	Thuamul-Rampur
	115	Belkhandi
	116	Amatgarh
	117	Gudahandi
	118	Karlapat
	119	Asurgarh
	120	Sapagaranda
	121	Mardiguda
	122	Jakam
	123	Kusurla
	124	Rabandarh
	125	Talguda
Kandhamal	126	Daringibadi
	127	Chakapada
	128	Balaskumpa
	129	Putudi
	130	Belghar
Kendrapara	131	TamalaSasan
	132	Bhitarkanika
	133	Santhpura
	134	Gadadharpitha
	135	Kudanagari
	136	KarteswarMatha
	137	Sakhibata
	138	Andhabara
	139	GoteswarPitha
	140	Hukitola&Batighar
Keonjhar	141	Gonasika
	142	Khandadhar
	143	Badaghagara

	144	Handibhanga
	145	Hadagada
	146	Gundichaghai
	147	Podasingisdi (Gadachandi-Chakratirth)
	148	Kanjipani
	149	Rajinagar
Khordha	150	JayadevKenduli
	151	KoshalasuniThakuranipitha
	152	Rameswar
	153	Hirapur
	154	Mandangiri(Mundiapada)
	155	Balianta (ShisuAnantapitha)
	156	Salia Dam-Berbara Hills
	157	Shree AnantaPurusottamDev (Jagulaipatna)
	158	SankatMochanMahavir Temple
Koraput	159	Nandapur
	160	Sunabeda
	161	Deomali
	162	Duduma
	163	Bagra(Upper Kolab Dam)
	164	Gulmi
	165	Suai
	166	Jalaput
	167	Kechla
	168	Balda Cave
	169	Raja Cave
Malkangiri	170	Satiguda
	171	Malkangiri
	172	Motu
	173	Chitrakonda
	174	Balimela
	175	RajaraniBandha
Mayurbhanj	176	Manatri
	177	Rairangpur
	178	Jamsola
	179	Jashipur
	180	Suleipat
	181	Haripur
	182	Samibrikhya
	183	Bangiriposi
	184	Bisoi
	185	MeruMatha
	186	Kuliana
	187	Kuchai
	188	Similipal
	189	Alkudar

	190	Sitakunda
Nawapara	191	Nawapara
	192	Patora
	183	Patalganga
	194	Budhikomna
	195	Sindursil
	196	Yogimatha
	197	Thipakhhol
Nawarangpur	198	Nawarangpur
	199	Umerkote
	200	Podagarh
Nayagarh	201	Siddhamula(Gokulanandapitha)
	202	Baramul
	203	Tarabalo
	204	Kuturi
	205	Udayapur
	206	Panchupalliprgana
	207	Jogi-Jogiani
Puri	208	Baral (BalunkeswarPitha)
	209	Beleswar
	210	Baligaon
	211	Balighai
	212	Astaranga
	213	Chaurasi
	214	Jahaniapira
	215	Kuruma
	216	Manikpatna
Rayagada	217	Padmapur
	218	Minajhola
	219	Bissam Cuttack
	220	Niyngiri Hills
Sambalpur	221	Gudguda
	222	Kandhara
	223	Ushakothi
Subarnopur	224	Kota Samalai
	225	Khaliapali
	226	Chandalipat Puja Dunguri
Sundargarh	227	Darjeeing
	228	Deodarah
	229	Junagarh
	230	Miriglotah
	231	Sundargarh
	232	Ushakothi
	233	Chhatrihill
	234	Amco-Simco

ix) MoU signed with FICCI for organisation of Odisha Travel Bazar (OTB) for three years to promote Odisha Tourism in domestic and international market. The 2017 edition of the OTB has been successfully organised in partnership with the FICCI wherein 45 nos of foreign tour operators, 14 domestic tour operators, 16 nos of investors, 10 nos of inbound tour operators and air line operators attended as hosted buyers. Apart from that, 56 nos of Odisha based tour operators, travel agents and hoteliers also participated in the mega tourism conclave as sellers.

x) In order to promote the State's tourism in general and the Buddhist Circuit in particular, the Department of Tourism in April, 2017 organised the International Buddhist Conclave in Bhubaneswar, wherein a number of Buddhist scholars, researchers, monks and tour operators participated. The event is expected to give a new impetus for promoting the Buddhist Circuit.

(SERVICE LEVEL BENCHMARKING & SERVICE COSTING)

It is proposed that "Benchmarking of Service Delivery & Service Costing "is to be under taken by the Department for the Programme Expenditure Scheme, "**Barista NagarikTirthaYatraYojana**" in the F.Y 2018-19.

CHAPTER-IV

(PAST PERFORMANCE)

To be provided in the Outcome Budget in the next Financial Year, i.e 2018-19

CHAPTER-V
(FINANCIAL REVIEW)
FY-2015-16(Actual)

(Rs in TRS)

SL NO.	NAME OF THE SCHEME (PLAN)	Actual of FY-2015-16
1	Grants to State Institute of Hotel Management Bolangir.	1,10,00
2	Deployment of Tourist Police Personnel/ Beach Cleaning. (Safety, Security & Sanitation)	3,00,00
3	PUBLICITY OF TOURISM	25,80,00
4	Tourism –TRAINING AND CAPACITY BUILDING	1,20,00
5	DEVELOPMENT AND MANAGEMENT OF TOURIST INFRASTRUCTURE	90,00,00
	TOTAL (STATE PLAN)	121,10,00
6	CSS to Development of Tourism Infrastructure for Destination(CSS)	11,76,00
	GRAND TOTAL	13,28,600
	Non Plan Scheme	
1	3451-SES	19,200
	3452-	
2	1469-Tourist centre	5,399
3	1468-Tourist Accommodation	23,764
4	001-Direction & Administration	14,935
5	1470-Tourist Information & Publicity	44,788
	Total-3452	88,886
	32 Total Non-Plan(Tourism)	1,08,086

FY-2016-17 (Budget Estimate & Revise Estimate)

(Rs in TRS)

SL NO.	NAME OF THE SCHEME (Programme Expenditure)	BUDGET ESTIMATE	REVISE ESTIMATE
1	BARISTHA NAGARIKA TIRTHA YATRA YOJANA.	5,00,00	5,00,00
2	Grants to State Institute of Hotel Management Bolangir.	1,10,00	1,10,00
3	Deployment of Tourist Police Personnel/ Beach Cleaning. (Safety, Security & Sanitation)	3,00,00	3,00,00
4	PUBLICITY OF TOURISM	31,50,00	31,50,00
5	Tourism –TRAINING AND CAPACITY BUILDING	50,00	50,00
6	DEVELOPMENT AND MANAGEMENT OF TOURIST INFRASTRUCTURE	75,93,00	75,93,00
7	Information Technology and E-Governance	1,00,00	1,00,00
	TOTAL STATE PLAN	118,03,00	118,03,00
	Administrative Expenditure (Establishment, Operation, Maintenance)		
1	3451-SES	25,023	26,391
	3452-		
2	1469-Tourist centre	7,657	7,717
3	1468-Tourist Accommodation	32,200	32,452
4	001-Direction & Administration	18,311	18,445
5	1470-Tourist Information & Publicity	55,470	55,887
	Total-3452	1,13,638	1,14,501
	32 Total Non-Plan(Tourism)	1,38,661	1,40,892

**FY-2017-18.(Budget Estimate)
(Rs in TRS)**

SL NO.	NAME OF THE SCHEME (Programme Expenditure)	BUDGET ESTIMATE
1	BARISTHA NAGARIKA TIRTHA YATRA YOJANA	6,50,00
2	Grants to State Institute of Hotel Management Bolangir.	1,22,00
3	Deployment of Tourist Police Personnel/ Beach Cleaning. (Safety, Security & Sanitation)	2,00,00
4	PUBLICITY OF TOURISM	52,99,99
5	Tourism –TRAINING AND CAPACITY BUILDING	10,00
6	DEVELOPMENT AND MANAGEMENT OF TOURIST INFRASTRUCTURE	86,30,00
7	Information Technology and E-Governance	1,00,00
8	New Tourism Policy and Critical gap funding	1
	TOTAL STATE PLAN	150,12,00
	Administrative Expenditure (Establishment, Operation, Maintenance)	
1	3451-SES	32,570
2	3452-	
3	1469-Tourist centre	9,944
4	1468-Tourist Accommodation	40,415
5	001-Direction & Administration	23,352
6	1470-Tourist Information & Publicity	71,330
	Total-3452	1,45,041
	32 Total Non-Plan(Tourism)	1,77,611

CHAPTER-VI

There is no gender specific or SC/ST specific scheme implemented in the Department. However, women and SC/ST are given due importance under various schemes. The detail SC/ST and Boys/Girls enrolled in State Institute of Hotel Management, Bolangir in 2017-18 is as under-

Sl. No.	Name Of the Trade	Students admitted	Male				Female			
			SC	ST	OBC	GEN	SC	ST	OBC	GEN
	Category									
1	Food Production	19	-	02	06	11	-	-	-	-
2	Food & Beverage	11	3	-	03	05	-	-	-	-
3	Front Office Operation	09	-	-	03	02	02	-	-	02
4	Housekeeping Operation	04	01	01	01	-	-	-	01	-
5	Craftsmanship Certificate Course in F & B Service (Batch-I)	17	01	06	-	05	-	05	-	-
6	Craftsmanship Certificate Course in F & B Service (Batch-II)	08	-	03	01	02	-	01	-	01
Total		68	05	12	14	25	02	06	01	03

Similarly, in the F.Y-2016-17, free pilgrimage was conducted under the scheme, "Barista NagarikaTirthaYatraYojana" and the male/female component is given below.

Sl. No.	RDC Zone	Originating Station	Destinations	Period	No. of Pilgrims		
					Male	Female	Total
1	Southern Division	Berhampur	Rameswaram-Madurai	25 th July to 1 st August-2016	647	330	977
2	Central Division	Bhubaneswar	Allahbad-Varanasi	23 rd to 28 th September-2016	581	390	971
3	Northern Division	Sambalpur	Rishikesh-Haridwar	22 nd to 28 th November-2016	609	374	983