
GOVERNMENT OF ODISHA



OUTCOME BUDGET

2012 – 13

WORKS DEPARTMENT

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EXECUTIVE SUMMARY

The Outcome Budget broadly indicates physical dimensions of the financial outlays indicating the expected intermediate output and this will serve as a tool to monitor with objectively verifiable indicators.

The Outcome Budget 2012-13 broadly consists of the following chapters.

Chapter-I : Brief introduction of the functions, organizational setup, list of major programmes /schemes implemented by the Department, its mandate, goals and policy frame work.

Chapter-II : Tabular format(s) (statement) indicating the details of financial outlays, projected physical outputs & projected outcomes for 2012-13 under Plan (State / Central) and Non-plan with list of works.

Chapter-III : The details of reforms measures and policy initiatives, if any taken by the Department during the course of the year.

Chapter-IV : Scheme wise /Programme wise past performance of the year 2011-12 up to December 2011.

Chapter-V : Financial review in shape of actual of the year preceding the previous year, Budget Estimate and Revised Estimates of the previous year, Budget Estimate of the current financial year.

Chapter-VI : Highlights the outlays provided for the schemes benefiting ST and SC groups showing flow of SCP and TASP in the budget 2012-13.

As assigned by the State Government, Public Works like construction of roads, bridges, Cross Drainage work and Nallahs, buildings including public health and electrical works etc are being executed by the Works Department. As road communication is the key element for the economic development of the State, this Department gives special emphasis to this sector.

This Department looks after a road totaling length of 18512.672 km as detailed below :-

	Length in km
National Highways	3594.162
State Highways	3695.475
Major District Roads	4198.266
Other District Roads	<u>7024.769</u>
	18512.672

This Department has also an important role for improvement of buildings infrastructure in the State. As a whole for execution all these projects in the State, budget provision under different scheme are being made by the Department regularly.

The Outcome Budget, 2012-13 of Works Department as has been proposed in this booklet indicates physical dimensions of the financial outlays showing the expected probable outputs. The outcome budget will be a tool to monitor not just the probable physical “outputs” that are more readily measurable but also the “outcome” which are the end objectives.

Monitoring Mechanism :

During the course of execution of different works / projects, Works Department observes the total monitoring mechanism for timely and quantitatively completion of the works.

- I. Inbuilt monitoring mechanism in the guidelines of each scheme of the Department so as to ensure that the objectives of the schemes are achieved by their proper implementation.
- II. Distinct measure in the monitoring system is carried out by holding review meetings at State level taken up by the Chief Engineers with the Superintending Engineers and Division Officers on a monthly basis. Similarly, Superintending Engineers also conduct reviews of Executive Engineers and Assistant Engineers pertaining to the Circle concerned suitably. Progress of implementation of different construction works are reviewed and future plans are discussed.
- III. A report on physical and financial progress of the project constructions activities is generally submitted by the Divisional Officers / Superintending Engineers to the Chief Engineers on a monthly basis which is analyzed at State level for monitoring purpose.
- IV. Quality Monitoring Personnel (QMP) have also been engaged at the Government level for 3rd party evaluation of execution process and quality as well.
- V. It's a duty bound job of every echelon of the entire hierarchy of the Department to conduct field visit, site inspection with objectives to ensure effective monitoring system and speedy execution of the works.
- VI. Submission of utilization certificate, Reimbursement Claim, Audited Accounts & other requisite reports.

Public Information System :

Measures as indicated below are taken at the time of execution of each project under Public Information System adopted by this Department.

- I. Display Boards showing important features of the project are generally fixed at every site.
- II. Works taken up mostly on tender basis which are widely circulated through National / Local dailies also through Government Web sites which serve as an important tool for the public dissemination.
- III. Works Department website also features as an important tool displaying all the activities for public exposure.
- IV. E-procurement ensures transparency, efficiency & economy in the tender process.
- V. Promoting the concept of social audit and accountability.
- VI. The RTI based website provides information for availability to public.

CHAPTER – I

INTRODUCTION

Organizational Set up :

Works Department is headed by the Engineer-in-Chief-cum-Secretary to Government. Besides there are 2 Additional Secretary, 1 F.A.-cum-Additional Secretary, 2 Deputy Secretary, 2 Under Secretary and 1 A.F.A.-cum-Under Secretary. The field formation of Works Department has 1 Engineer-in-Chief (Civil), 6 Chief Engineers, [C.E., (DPI & Roads), CE, (Buildings), C.E., (NH), CE, (World Bank Projects) & CE, (RD & QP), Chief Engineer-cum-Chief Manager, Technical (State Procurement Cell) and 1 Chief Architect] at Heads of Department level. There are 7 (R&B) Circles, 3 N.H. Circles, 1 Mechanical Circle and 1 Electrical Circle and 1 P.H. Circle in charge of Superintending Engineers, who are responsible to the concerned Chief Engineers for the administration and general professional controls of the public works in charge of officers of the Department within their Circles. The Executive Engineers at the Divisional level are the executives are the executive heads of the Administrative units of the Department. There are 37 (R&B) Divisions. 15 N.H. Divisions, 4 GED Divisions, 4 Mechanical Divisions and 2 GPH Divisions in the State. Below them are 224 Sub-Divisions in charge of Sub-Divisional Officers in the rank of Assistant Engineer and Assistant Executive Engineer.

Functions of the Department :

Road Sector :

Development and maintenance of an extensive road network is a major pre-requisite for development. Road communication is a key element for economic development of Odisha. The focus, therefore, is to improve the living condition of rural people by providing all weather road communication to inaccessible areas and upgrading the existing road network. The development of Agriculture, small scale and cottage industries, extension of public distribution networks, improving access to health care and education, depend to a large extent, upon stable all weather road communication. Above all, good roads improve the accessibility of the rural areas to markets and facilitate better delivery of services. Therefore, the priority of the State Government in this sector is to provide all weather road linkages to rural settlements.

Building Sector :

Roads are not, of course, the only thing that matter – the other facets of development activities relate to construction of new building infrastructures / maintain the existing one and above all planning for the upcoming building projects by tapping funds from various sources i.e. the State Budget / Central schemes / Deposits etc. Despite appreciable increase in the

magnitude of the new building constructions and related infrastructure backlogs are fairly good in number. These challenges are being taken care of either through a long term program or short term strategies synergizing the provision of additional infrastructure facilities starting from water supply, power supply to the fire fighting strategies, lightning arrester facilities, recharging ground water potential & resolving environmental issues through green buildings. Moreover, this organization in constant touch with the other Government Departments while constructing their buildings throughout the state to cater to the actual needs of the different user Departments and address the connected issues starting from land acquisition to the completion and handing over of the building for habitation.

The rapid addition of new building infrastructures across the various Government Departments poses a challenge to complete the projects in a scheduled time line. For this, formulation of a comprehensive plan programme is required to ensure steady flow of funds. The entire function of Govt. relating to new constructions / maintenance of building infrastructures covering the entire state other than the rural area is carried by this wing as per the rules of business.

1. Planning & Budgeting:-

The Department undertakes -

- a) Continuous need based planning,
- b) Project Prioritizing & Appropriate funding.

2. Engineering Applications :-

The Department has developed the following engineering applications -

- a) In-house preparation of site-specific Architectural drawings & Structural design.
- b) Processing the Architectural planning and the Structural design in close coordination to develop effective Building System.
- c) Adopting latest Indian Standards.
- d) Holistic planning in integrating other ancillary items i.e. Electrical and Public Health Installations.
- e) Approach towards sustainable development of human settlement has also been taken care of. **Roof top rainwater harvesting structure** is a part of the building construction which in other words contributes towards recharging the ground water potential making a sustainable human settlement. Use of **fly ash brick** in place of conventional CB / KB brick is being encouraged.
- f) Provision of **barrier free access** to the buildings benefits the physically challenged persons of the society to stand on equal footing with others.

Construction of disabilities toilets in important buildings is also another dimension to cope with the matter.

- g) Designing Green Buildings.
- h) Widening and strengthening of important highways to accommodate the growing traffic.
- i) Improvement of horizontal and vertical curves and road alignments for smooth flow of traffic & periodical renewals to roads.
- j) Adoption of standards and specification prescribed by Ministry of Road Transport and Highways (MoRT&H) for improvement of roads and construction of bridges.

3. Updating of Schedule of Rates & Capacity Building :-

- a) Up-dating Schedule of Rates – It is required to continuously update the schedule of rates to take into account the increase in the price of material and labour over a period of time which ensures preparation of realistic cost estimates.
- b) Capacity Building – Apart from deputation of engineers to various training institutes, corporate bodies, technical institutions like Engineering Colleges, in-house training is imparted through the Research Development & Quality Promotion Cell, Bhubaneswar to create greater awareness among the engineers about the latest technologies and their applications. This ensures better quality assurance for the works executed by them.

4. Transparency:-

In order to make the procurement process more efficient and transparent e-Tendering has been introduced through a dedicated web portal <http://tendersOdisha.gov.in>.

DIFFERENT SCHEMES & PROJECTS IMPLEMENTED BY GOVERNEMENT

1. Rural Infrastructure Development Fund (RIDF) with assistance from NABARD:

Many Infrastructure Project started earlier were lying incomplete for want of resources. Although there is urgent need of creating adequate employment opportunities in rural areas through Development of Infrastructure, earlier there had been virtually no Institutional arrangements for financing Rural Infrastructure. Against this background Government of India in the year 1995 – 96 announced the Schemes for setting up of Rural Infrastructure Development Fund (RIDF) to be operationalized by NABARD for financing the on-going as well as new Infrastructure Projects. NABARD Loan Assistance under RIDF has been a major source of funding for the road and bridge projects of the State. The list of proposal of the projects for NABARD Assistance is placed before the High Power Committee (HPC) on RIDF constituted under the Chairmanship of D.C.- cum-Additional Chief Secretary for clearance. After approval of Government to the projects cleared by the High Power Committee, the detailed estimates of the projects are sent to NABARD through Finance Department for sanction. On getting the projects sanctioned by NABARD, the process of implementation of the projects starts after completion of the required formalities. Till end of 2010-11, total 229 nos. of road projects with length of 3303 km and 152 no. of bridge projects have been taken up under this scheme out of which 149 road projects with 2514 km road length and 120 nos. bridge projects have been completed. During 2011-12, till the end of January, 2012, 8 nos. of Bridge projects & 28 Nos. of road projects covering a length of 427.00km have been sanctioned. By the end of December, 2011 during the year 2011-12, 1 Bridge project & 11nos. road projects covering a length of 152.00km in different stretches has been completed. During 2012-13, there is budget provision of ₹405.10 crore for 27 ongoing & 4 new bridge projects, 67 ongoing & 14 new road projects covering a length of 866.00km. Besides, there is provision for 13 nos. bridge projects and 51 nos. road projects which are in pipeline as cleared by HPC on RIDF but awaiting NABARD sanction. There is target for completion of 2nos. of Bridges & completion of 25 nos. of road projects covering total length of 350 km in different stretches during 2012-13.

2. Central Road Fund (CRF)

Government of India have revamped the CRF by way of imposing cess on petrol and diesel consumed in the State. It has been decided to utilize 15% of cess on diesel and 30% of cess on petrol for maintenance of State Highways and Major District Roads. Out of this amount 10% is earmarked for development of roads / improvement of roads of Inter State and Economic Importance. For financing the State road under CRF, Government of India have prepared specific guidelines to be followed. Under this resources head, road and

bridges are being improved with funds, available from Government of India since 2001-02. There is budget provision of ₹98.81 Crore for the year 2012-13 for 1no. ongoing bridge, 10nos. ongoing road projects and 11nos. new road projects, which are in pipeline. It is targeted to complete 1 no. of bridge project and 2 nos. road projects with improvement of 30.00 km road length in different stretches during 2012-13.

. 3. External Aided Project (EAP) - Odisha State Road Project (OSRP) :

Loan negotiation for the Odisha State Roads Project (OSRP) was completed with World Bank in July, 2008 for an amount of US\$ 250 million to take up 461 km of road works in busy corridors of the State identified under OSRP in the 1st phase at an estimated cost of ₹1431.19 Crore. The scheme has a funding pattern of 80:20 World Bank loan and the State Government share for ₹953.24 Crore and ₹477.95 Crore including ₹197.40 Crore as Prorata Charges. The period of implementation of this projects is 5 years. The loan and project agreement was signed in January, 2009 and the loan has been effective since April 15, 2009. Three contracts were drawn for implementation of 204 km of road out of the 461 km which include the following roads.

- Berhampur – Taptapani (41 km)
- Bhawanipatna – Khariar (68km)
- Chandabali – Bhadrak – Anandapur (95 km)

In the meanwhile the contract for Berhampur-Taptapani road has been terminated. Balance work has been proposed to be taken up by inviting fresh tender. It is decided to call the tender for 2nd year road from Cuttack to Chandabali for a length of 106.00km very shortly after clearance from World Bank.

There is Budget Provision of ₹105.00 crore for the year 2012-13 and it is targeted to improve 70 km road in different stretches.

The project document for 3 busy corridors such as Sambalpur-Rourkela, Joda-Bamebari and Koirarajmunda comprising of 229 km has been prepared to be developed under PPP. The work for Land Acquisition, tree cutting, utility shifting etc. are to be taken up after observing all official formalities.

Against budget provision of ₹150.00 crore during 2011-12, improvement of 24.585km road length has been completed with expenditure of ₹53.747 Crore by the end of December, 2011.

4. Special Central Assistance for KBK Districts. (Revised Long Term Action Plan)

In order to improve the socio-economic condition of people of KBK Districts, Government have taken effective steps to provide better connectivity as well as to improve existing roads. Works Department has been entrusted to take up road connectivity programme under RLTA from the year 2001-02. Most of the roads in KBK Districts pass through extremist affected areas and connect Andhra Pradesh and Chhatisgarh. Due to traffic intensity, continuous heavy down pour and flash floods in Hilly Terrain, the roads in the KBK Districts show signs of distress and develop heavy depression as well as number of pot-holes. Some missing links disconnect one place from another. Priority has been given to connect those by constructing bridges on missing links. There is budget provision of ₹16.81 crore for the year 2012-13 for 5 nos. on going bridge projects, 3 no ongoing C.D. works, 1 no. on going road project, 2 nos. new Bridges, and 4 nos. of new road projects. It is targeted to complete 2 nos. bridge projects and improve 4 nos. roads in different stretches covering 6.00 km of road length during 2012-13.

5. One Time Additional Central Assistance (ACA) :

Odisha is an attractive Treasure House of Cultures, Customs and Traditions, languages and literature, Art and Architecture. Odisha truly bears the essence of India. Its ancient grandeur is un-matched. While contemporary scene is encouraging the future holds great promise on several counts. Vigorous pursuit of Tourism activities in the State shall not only help in economic progress of the State but also provide employment to its youth on a sustained basis.

For providing a better connectivity to places of tourist importance/cultural heritage in order to attract tourists from various parts of the World, Government have taken conscious steps for improvement and strengthening of the roads connecting such places by utilizing One Time Central Assistance received from Planning Commission. There is budget provision of ₹120.00 crore for the year 2012-13 for 1 no. ongoing bridge project, 40 nos. ongoing road projects and 30 nos. new road projects. It is targeted to complete 1 no. Bridge project & 21 nos. of road projects with improvement of 70.000km road length in different stretches during 2012-13.

6. Economic Importance Scheme under E & I Scheme :

Government of India have sanctioned 9 nos. of Road Projects under the scheme with 50:50 Sharing basis between the State Govt. and Central Govt. with an estimated cost of ₹333.69 Crore by the end of December, 2011. Out of above 9 projects, 7 no. of projects have been completed by the end of Decembe, 2011 and another project will be completed by the end of June, 2012.

Out of the above funds, 142.70 Kms. of road length has been developed till December 2011 with an expenditure of ₹276.48 Crore. There is budget provision of ₹40.00 crore (State share) and ₹20.00 crore (Central share) for the year 2012-13 for 1no. ongoing project & 2nos. new projects which are in pipe line. It is targeted to complete the ongoing project with improvement of balance 10.00 km road length during 2012-13.

7. Inter State Connectivity under E & I Scheme :

Roads with importance for Inter State Connectivity are being funded by Government of India under E & I Scheme. Till December 2011, 7 nos. of Road Projects under this scheme have been sanctioned with an estimated cost of ₹57.21 Crore. By the end of December 2011, 6 no. of projects have been completed with an expenditure of ₹57.55 Crore including expenditure on ongoing project. The ongoing project will be completed during 2011-12. There is budget provision of ₹0.0002 Crore for the year 2012-13 for 1no. ongoing project & 1no. of new road project which is in pipe line.

8. NATIONAL HIGHWAYS :

16 nos. of National Highways measuring of **3594.162** km in length traverse through the state of Odisha. Out of **3594.162** km total length of National Highways in Odisha, **2523.863** km is under the control of NH wing of State PWD and remain **1070.299** km have been transferred to National Highways Authority of India for improvement under NHDP and Port connectivity. Development and Maintenance of NHs are being carried out by NH wing of state PWD with the funds allocated by the Ministry of Road Transport and Highways GOI.

The draft annual plan for 2012-13 with an out lay of ₹412.00 Crore for development of NHS in Odisha is awaiting approval of the Ministry Govt. of India.

- i) Widening to two lane – 57.00 km.
- ii) Strengthening of existing two lane pavement – 26.00 km.
- iii) Improvement of riding quality – 44.00 km.
- iv) Re-construction / Re-habilitation of minor bridges - 25 nos.
- v) Special Repair to National Highways- 12.00Km road length, 2nos bridges and 1no Shypone.

CHAPTER – II

OUT COME BUDGET FOR 2012-13

The exercise is primarily meant for converting financial outlays into measureable and monitorable outcome. It is a performance measurement tool that helps in better service delivery, decision making, evaluating programme performance and results & improving programme effectiveness. The outcome Budget is also aimed at changing the outlook of the agencies entrusted with the responsibility of programme execution and implementation. The idea is to make the programme implementing agencies more result oriented by shifting the focus from “Outlays” to “Outcomes”.

The scheme-wise details, wherever necessary of the Outcome Budget for 2012-13 are indicated in the attached statement.

CHAPTER – II OUTCOME BUDGET FOR 2012-13

Department: Works

(In Trs.)

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
	State Plan : Roads						
1.	Rural Infrastructure Development Fund (RIDF) with assistance from NABARD.	4051000	Improvement of roads and construction of bridges in rural areas.	Bridges – 27 ongoing & 4 New Roads – 67 ongoing & 14 New for a length of 866.00 Km. Bridges 13 nos and Road 51 nos in pipeline. Completion of 25 roads covering length of 350 km in different stretches and 2 bridges.	Improvement of rural connectivity for socio economic development of the rural people.	3 years for project sanctioned under each tranche implemented through CE (World Bank Projects).	1. Land acquisition and forest clearance. 2. Utility shifting. 3. Unforeseen Contractual problem. 4. Response to tenders.
2.	Central Road Fund (CRF)	988100	Improvement of roads and construction of bridges with 100% central assistance.	1 no. ongoing Bridge project, 10 nos. ongoing road projects & 1 nos new road projects which are in pipeline. Completion of 1 bridge & 2 nos. road projects covering 30 km road length in different stretches	Upgradation of roads to accommodate higher traffic flow.	2 years from the project sanctioned implemented through CE (DPI & Roads).	1. Utility shifting. 2. Unforeseen Contractual problem. 3. Timely sanction of the project 4. Response to the tenders

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
3.	External Aided Project (EAP) - Odisha State Road Project with assistance from World Bank.	1050000	Improvement of busy corridors of the state covering a length of 461 km. 3 nos. road projects covering 204 km taken up in the first phase	Completion of 70.00 km road in different stretches	Faster movement of road traffic in the identified busy corridors.	Completion by 03/2013. Implementation through a dedicated Project Implementation Unit.	1. Land acquisition. 2. R & R and statutory clearance. 3. Utility shifting. 4. Unforeseen Contractual problem.
4.	Roads of Inter-State Economic Importance State Share of CSP	400000	Improvement of roads of Inter-State Economic Importance.	1 no. ongoing road project of 7.00 km length & 2 nos. of road projects which are in pipe line. Completion of 1 no. ongoing road project with improvement of 7.00km road length.	Improve road connectivity to places of economic importance	Implemented by CE (DPI & Roads).	1. Timely release of funds by Govt. of India. 2. Land acquisition. 3. Utility shifting. 4. Unforeseen Contractual problem
5.	One Time Additional Central Assistance.	1200000	Improvement of roads connecting places of Tourism and Economic Importance.	1 bridge – ongoing 40 roads – ongoing 30 roads – new. 1 bridge & 21 nos. of road projects covering 70.00 km of road length in different stretches will be completed.	Tourism and Economic development.	Implemented by CE (DPI & Roads).	1. Timely sanction of projects and release of funds by Govt. of India. 2. Land acquisition. 3. Utility shifting. 4. Unforeseen Contractual problem

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
6	Road Development Programme	1636901	Construction of roads, bridges, flyovers and Rail over bridges, Completion of incomplete roads and bridges including survey & investigation, planning & research, Quality control, DPR, shifting of utilities and capacity building	57 bridges (40 ongoing and 17 new), 44 roads (31 ongoing and 13 new), 19 Rail over bridges (5 ongoing and 14 new), 3 ongoing flyovers, out of which 10 bridges and 10 nos. of road projects covering 70.00 km of road length in different stretches will be completed	Improvement of road connectivity and easing traffic congestion at rail road intersections and road intersections	Implemented by Chief Engineer (DPI & Roads) & Chief Engineer, (World Bank Projects)	1. Land acquisition. 2. Utility shifting. 3. Unforeseen Contractual problem 4. Response to tenders
	Special Repair of National Highways.	150000	Special Repair of highly damaged stretches of National Highways.	8 stretches and 2 nos of Bridges in different N.Hs to be maintained with special repair of 12.00Km road length ,2nos bridges and 1no shyphone.	Improvement of riding quality and smooth flow of traffic.	Implemented by Chief Engineer, National Highways.	-
	Development of State Highways through PPP mode	481300	Development of state highways	To be taken up as per requirement	Development of state highways	Implemented by Chief Engineer (DPI & Roads) & Chief Engineer	
	Development of Other roads through PPP mode	100	Development of Other roads	To be taken up as per requirement	Development of Other roads	Implemented by Chief Engineer (DPI & Roads) & Chief Engineer(World Bank Projects)	
	Lump provision for other works	93000	Payment of decretal dues, LA charges & incentives to contractor	Expenditure as per actual requirement	Completion of pre and post project activities.	To be utilized by the controlling officers of Works Department. Implemented by Chief Engineer (DPI & Roads) & Chief Engineer(World Bank Projects)	-
	Consultancy Services	100	Consultancy Services	Expenditure as per actual requirement	Consultancy Services	Implemented by Chief Engineer (DPI & Roads) & Chief Engineer,(World Bank Projects)	

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
	Core Road Net work	150000	Improvement of roads of Economic Importance with high traffic density.	Improvement of 25km. road length in different stretches.	To improve riding quality of roads for smooth flow of traffic to places of Economic Importance.	Implemented by Chief Engineer, World Bank Projects.	
	PPP Projects	119996	Land acquisition, Utility shifting and DPR	Land acquisition, Utility shifting and DPR for PPP projects	Completion of pre project activities PPP projects	Implemented by Chief Engineer, World Bank Projects.	
	Interim arrangement of supervision consultants for year-1 OSRP Projects	3	Improvement of roads for year-1 OSRP Projects	supervision consultant charges	supervision of year-1 OSRP Projects	Implemented by Chief Engineer, World Bank Projects.	
7	Special Central Assistance for KBK Districts (RLTAP)	168100	Improvement of roads and construction of bridges in KBK Districts.	5 Bridges – ongoing, 2 Bridges- new 3 culverts- ongoing 1 road- ongoing & 3 roads – new. Completion of 2 bridges and 4 roads covering a length of 6.00 km .	Improvement of connectivity in KBK Districts for socio economic development.	Implemented by CE (DPI & Roads).	1. Land acquisition. 2. Utility shifting. 3. Unforeseen Contractual problem
	BUILDINGS						
8	Buildings of Works Department.	150000	Construction and improvement of Non-residential and Residential buildings	Non-residential & residential buildings under (R&B)wing of Works Department, (for Chief Engineer (Buildings) for TRS.138000) (for N.H.Wing 5 nos Non.Res and 10 nos Res. Buildings for TRS 12000)	Organisation strengthen of Works Dept. and improvement of working condition and living conditions of officials	Implemented through Chief Engineer, Buildings and Chief Engineer, National Highways	1. Availability of land 2. Finalization of Tenders

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
Central Plan							
9.	Roads of Inter-State Economic Importance.	02	Improvement of Inter-State Connectivity	1 ongoing road project & 1 new road project which is in pipe line	Improve inter-state connectivity.	Implemented by CE (DPI & Roads).	1. Timely sanction of projects and release of funds by Govt. of India. 2. Land acquisition. 3. Utility shifting. 4. Unforeseen Contractual problem
Total Central Plan		02					
10.	CENTRALLY SPONSORED PLAN						
	Roads of Inter-State Economic Importance Central share – 200000	200000	Improvement of roads of Inter-State Economic Importance.	1 ongoing road project of 3.00 km. length & 2 nos. of road projects which are in pipe line. Completion of 1 no. ongoing road project with 3.00km of road length.	Improve road connectivity to places of economic importance	Implemented by CE (DPI & Roads).	1. Timely release of funds by Govt. of India. 2. Land acquisition. 3. Utility shifting. 4. Unforeseen Contractual problem
GRAND TOTAL PLAN		10838602					

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
	Non Plan (Maintenance & Repair)						
11	Maintenance & Repair of Capital Assets - Prestigious / Critical (Non-Res)	276000	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
12	Maintenance & Repair of Capital Assets – Appendix-“D” (Normal Maintenance, O.L.A., Utkal Niwas, Judiciary, Barrier Free, 30 years and above School & College Buildings) (Non-Res)	657424	Maintenance and upkeep of Non-residential buildings	Buildings covering a plinth area of 2501310 Sqm	Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
13	Maintenance & Repair of Capital Assets - Normal Maintenance-EI. works (Non-Res)	66000	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
14	Maintenance & Repair of Capital Assets - Normal Maintenance-P.H. works (Non-Res)	13800	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
15	Maintenance and repair of Non-residential buildings of Sports Stadia	40000	Maintenance and upkeep of Sports stadia, sports complex and sports hostel buildings	Work list yet to be furnished by Sports & Youth Services Department	Promotion of sports	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2. Finalisation of tender 3. Availability of site
16	Repair and renovation of 50 years old Govt. School and College buildings	100000	Repair and renovation of old School and College buildings	150 nos. School Buildings & 20 nos. college Buildings	Promotion of Education	Implemented through Chief Engineer, Buildings	1. Finalisation of tender 2. Timely communication of list of buildings

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
17	Maintenance & Repair of Capital Assets – Periodical Maintenance (Non-Res)	126500	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
18	Maintenance & Repair of Capital Assets – Maintenance of Odisha Niwas & Odisha Bhawan at New Delhi -CW(Non-Res)	3500	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
19	Maintenance & Repair of Capital Assets – Maintenance of Odisha Niwas & Odisha Bhawan at New Delhi –EI (Non-Res)	2700	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
20	Maintenance and repair of Non-residential buildings of Jail	34500	Maintenance and upkeep of jail buildings	Work list yet to be furnished by Home Department	Strengthening jail administration	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2. Finalisation of tender
21	Maintenance and repair of Non-residential buildings of Police Organisation and DG Police	75000	Maintenance and upkeep of Non-residential buildings of Police Organisation	Work list yet to be furnished by Home Department	Improvement of working condition	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2. Finalisation of tender
22	Maintenance & Repair of Capital Assets – Maintenance of Building transferred from Plan scheme (Non-Res)	253000	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
23	Maintenance & Repair of Capital Assets – Special repair of Building Constructed by IDCO, OSPH&WC etc. (Non-Res)	40000	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
24	13 th Finance Commission Grant for improving justice delivery	13130	Maintenance of Heritage court buildings	2nos. Non-Res. Buildings	Improving justice delivery	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2. Finalisation of tender 3. Availability of site
25	Maintenance & Repair of Capital Assets – Special repair of Old Non-Residential Building (Non-Res)	500000	Maintenance and upkeep of Non-residential buildings		Better source delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
26	Maintenance and repair of Non-residential buildings of Minor Works Grant	12000	Repair and maintenance of Non-residential buildings	Work list yet to be furnished by Heads of Department	Better service delivery and improvement of working condition of officials	Implemented through Chief Engineer, Buildings	Timely communication of work list and administrative approval
27	Special repair of Residential buildings at New Capital, Bhubaneswar.	190000	Maintenance and upkeep of Residential buildings at New capital, Bhubaneswar	-	Improvement of living condition of officials	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2. Finalisation of tender
28	Maintenance of Capital Assets - Critical buildings Residential.	207000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 1. Finalisation of tender
29	Maintenance of Capital Assets – Appendix-“G” (Maintenance of Other Residential Building, staff qtrs. of Judiciary) Residential	340786	Repair and maintenance of residential buildings to bring it to habitable condition	Buildings covering a plinth area of 1890577 Sqm	Improvement of living condition	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan 2. Finalisation of tender

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
30	Maintenance of Capital Assets – Maintenance of Other Residential Buildings-E.I. Residential	40000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1.Timely communication of Annual maintenance Plan. 2.Finalisation of tender
31	Maintenance of Capital Assets – Maintenance of Other Residential Buildings-P.H. – Residential	12000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1.Timely communication of Annual maintenance Plan. 2.Finalisation of tender
32	Maintenance of Capital Assets – Maintenance of Residential Buildings transferred from Plan Scheme – Residential	90000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1.Timely communication of Annual maintenance Plan. 2.Finalisation of tender
33	Maintenance of Capital Assets – Maintenance of Residential Buildings constructed by IDCO etc. – Residential	17000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1.Timely communication of Annual maintenance Plan. 2.Finalisation of tender
34	Special repair and renovation of staff quarter of Jail - Residential	10350	Maintenance and upkeep of Residential buildings	Work list yet to be furnished by Home Department	Improvement of living condition of jail officials	Implemented through Chief Engineer, Buildings	1. Timely communication of administrative approval 2.Finalisation of tender
35	Repair and renovation of staff quarters of Police personnel of DG Police – Residential	60000	Maintenance and upkeep of Residential buildings	Work list yet to be furnished by Home Department	Improvement of living condition of police personnel	Implemented through Chief Engineer, Buildings	1.Timely communication of administrative approval 2. Finalisation of tender

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
36	Periodical maintenance of Residential Building Residential	60000	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
37	Maintenance of Res. Building of Odisha Bhawan / Niwas at New Delhi - Residential	1100	Repair and maintenance of residential buildings to bring it to habitable condition		Improvement of living condition	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
38	Fixtures and furnitures - Residential	10000			Improvement of living condition	Implemented through Chief Engineer, Buildings	1. Timely communication of Annual maintenance Plan. 2. Finalisation of tender
39	Maintenance and repair of Residential buildings of Minor Works Grant - Residential	10000	Repair and maintenance of Residential buildings	Work list yet to be furnished by Heads of Department	Improvement of living condition of officials	Implemented through Chief Engineer, Buildings	
40	Maintenance and repair of Residential and Non-residential buildings of National Highways	21676	Maintenance of Non-residential and residential buildings	Residential and Non-residential buildings covering 25000 Sqm and 15000 Sqm respectively	Better service delivery and improvement of working condition and living conditions of officials	Implemented through Chief Engineer, National Highways	
41	Maintenance and repair of National Highways	60000	Maintenance of National Highways in urban areas	Maintenance of N.Hs in Urban Area(23Km)	Improvement of traffic junction & drainage system at different stretches of National Highways in urban areas	Implemented through Chief Engineer, National Highways	

Sl. No	Name of the Schemes / Programmes	Financial Outlay (Non salary)	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
42	Maintenance and repair of State Highway Roads under Chief Engineer (Roads) and Chief Engineer, World Bank Project	918355	Maintenance of State Highways	Need based stretches and Cross Drainage works of State Highways in 2555Km road, 2nos of bridges and 125nos. C.D.works.	Better road communication facilities	Implemented through Chief Engineer, DPI & Roads and Chief Engineer, World Bank Project	
43	Maintenance and repair of State Highways under Chief Engineer, National Highways	19770	Maintenance and repair of State Highways	2 State Highways covering length of 38 kms & maintenance of NH-203 from Rasulgarh to Daya bridge.	To bring the road motor able	Implemented through Chief Engineer, National Highways	
44	Maintenance of Inspection Bunglow under Chief Engineer, National Highways	5500	Maintenance and upkeep of Inspection Bunglow	Maintenance of Inspection Bungalows under N.H.wing(25Nos)	Accommodation facilities for peripatetic officials	Implemented through Chief Engineer, National Highways	
45	Maintenance and Repair of Major District Roads, Other roads & Bridges	5056000	Maintenance of major district roads and other district roads and bridges	Need based stretches of CD works of MDR and ODR and bridges for length of 6430 km road and 110nos. of CD works	Better road communication facilities	Implemented through Chief Engineer, DPI & Roads and Chief Engineer, World Bank Projects	
46	Expenditure in connection with barricading	34500	Construction of Barricades	Need based barricading in different districts	Safety of people and VIPS	Implemented through Chief Engineer, DPI & Roads	
	Total Non-Plan (Maintenance and Repair)	9377591					
	Grand Total Non-Plan	9377591					

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Broad objective	Quantifiable/ Deliverable Physical Outputs	Project outcome	Processes / Timelines	Remarks / Risk Factors
1	2	3	4	5	6	7	8
CENTRAL SHARE OF CENTRALLY SPONSORED PLAN SCHEME ROUTED OUTSIDE STATE BUDGET							
1	LEFT WING EXTREMISM (LWE)	Lump provision under MORT & H, Government of India budget.	Improvement of road connectivity in 5 LWE affected districts of Odisha. This is a 100% Central Share Assistance Scheme. Expenditure is met out of MORT&H Budget & payment is made through Regional Officer, MORT&H, Bhubaneswar.	13Nos. of road projects covering a length of 614.82km with a cost of Rs903.55 Crore and 1No. Bridge project with cost of Rs.45.00 Crore. Completion of 100.00km road length.	Improvement of road connectivity in Naxal affected areas with socio economic development of the tribal people.	3years for the projects sanctioned.	1. Land acquisition and forest clearnace. 2. Utility shifting. 3.Unforeseen Contractual problem. 4. Response to tenders. 5. Naxalite problems.
2	VIJAYA WADA - RANCHI CORRIDOR	Lump provision under MORT & H, Government of India budget.	Connection from Vijayawada to Ranchi with accessibility to the vulnerable areas, development of undeveloped areas deprived of basic necessities,with removal of regional disparities and combating Naxal activities. This is a 100% Central Share Assistance Scheme. Expenditure is met out of MORT&H Budget & payment is made through Regional Officer, MORT&H, Bhubaneswar.	8Nos. of road projects covering 580.90km . Completion of 50km road length.	Improvement of road connectivity from Vijayawada to Ranchi with socio economic development of the rural people deprived of basic necessities.	3years for the projects sanctioned.	1. Land acquisition and forest clearance. 2. Utility shifting. 3. Unforeseen Contractual problem. 4. Response to tenders. 5. Naxalite problems.

ABSTRACT OF CHAPTER –II

Department: Works

(In Trs.)

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable / Deliverable Physical Outputs	Remarks
1	2	3	4	5
	STATE PLAN			
	ROADS			
1	Rural Infrastructure Development Fund (RIDF) with assistance from NABARD.	4051000	Bridges – 27 ongoing & 4 New Roads –67 ongoing & 14 New for a length of 866.00 Km. Bridges 13 nos and Road 51 nos in pipeline. Completion of 25 road projects covering length of 350 km in different stretches and 2 bridges	
2	Central Road Fund (CRF)	988100	1no. ongoing Bridge project, 10nos. ongoing road projects & 11nos new road projects which are in pipeline Completion of 1 bridge & 2nos. of roads covering 30 km road length in different stretches	
3	<u>External Aided Project (EAP) - Odisha State Road Project with assistance from World Bank.</u>	1050000	Completion of 70.00 km road in different stretches	
4	Roads of Inter-State Economic Importance State Share of CSP	400000	1no. ongoing road project of 7.00 km. length & 2nos. of road projects which are in pipe line Completion of 1no. ongoing road project with improvement of 7.00km road length.	
5	One Time Additional Central Assistance.	1200000	1 bridge – ongoing 40 roads – ongoing 30 roads – new. Completion of 1 bridge & 21 nos. of road projects covering 70.00 km of road length in different stretches.	

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable/ Deliverable Physical Outputs	Remarks
1	2	3	4	5
6	Road Development Programme	1636901	57 bridges (40 ongoing and 17 new), 44 roads (31 ongoing and 13 new), 19 Rail over bridges (5 ongoing and 14 new), 3 ongoing flyovers, out of which 10 bridges and 10 nos. of roads covering 70.00 km of road length in different stretches will be completed	
	Special Repair of National Highways.	150000	8 stretches and 2 nos of Bridges in different N.Hs to be maintained.	
	Lump provision for other works	93000	Expenditure as per actual requirement	
	Consultancy Services	100	Expenditure as per actual requirement	
	Development of State Highways through PPP mode	481300	Expenditure as per actual requirement	
	Development of Other roads through PPP mode	100	Expenditure as per actual requirement	
	Core Road Net work	150000	Improvement of 25km. of road length in different stretches.	
	PPP Projects	119996	Land acquisition, Utility shifting and DPR for PPP projects	
	Interim arrangement of supervision consultants for year-1 OSRP Projects	3	supervision consultant charges	
7	Special Central Assistance for KBK Districts (RLTAP)	168100	5 Bridges – ongoing, 2 Bridges- new, 3 culverts- ongoing, 1 road- ongoing & 3 roads – new. Completion of 2 bridges and 4 roads covering a length of 6.00 km	
	Buildings			
8	Buildings of Works Department	150000	Non-residential & residential buildings under (R&B)wing of Works Department, (for Chief Engineer (Buildings) for TRS.138000) (for N.H.Wing 5 nos Non.Res and 10 nos Res. Buildings for TRS 12000)	
	Total State Plan	10638600		

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable/ Deliverable Physical Outputs	Remarks
1	2	3	4	5
Central Plan				
9	Roads of Inter-State Economic Importance.	02	1 ongoing road project & 1 new road project which is in pipe line.	
	Total Central Plan	02		
Centrally Sponsored Plan				
10	Roads of Inter-State Economic Importance	200000	1 ongoing road project of 3.00 km. length & 2 nos. of road projects which are in pipe line. Completion of 1 no. ongoing road project with 3.00km of road length.	
	GRAND TOTAL PLAN	10838602		
Non-Plan (Maintenance and Repair)				
11	Maintenance & Repair of Capital Assets - Prestigious / Critical (Non-Res)	276000		
12	Maintenance & Repair of Capital Assets - Appendix-"D" (Normal Maintenance, O.L.A., Utkal Niwas, Judiciary, Barrier Free, 30 years and above School & College Buildings) (Non-Res)	657424	Buildings covering a plinth area of 2501310 Sqm	
13	Maintenance & Repair of Capital Assets - Normal Maintenance-E.I. works (Non-Res)	66000		
14	Maintenance & Repair of Capital Assets - Normal Maintenance-P.H. works (Non-Res)	13800		
15	Maintenance and repair of Non-residential buildings of Sports Stadia	40000	Lump	Work list yet to be furnished by Sports & Youth Services Department
16	Repair and renovation of 50 years old Govt. School and College buildings	100000	150 nos. School Buildings & 20 nos. college Buildings	
17	Maintenance & Repair of Capital Assets - Periodical Maintenance (Non-Res)	126500		
18	Maintenance & Repair of Capital Assets - Maintenance of Odisha Niwas & Odisha Bhawan at New Delhi -CW(Non-Res)	3500		
19	Maintenance & Repair of Capital Assets - Maintenance of Odisha Niwas & Odisha Bhawan at New Delhi -EI (Non-Res)	2700		

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable/ Deliverable Physical Outputs	Remarks
1	2	3	4	5
20	Maintenance and repair of Non-residential buildings of Jail	34500	Lump	Work list yet to be furnished by Home Department
21	Maintenance and repair of Non-residential buildings of Police Organisation and DG Police	75000	Lump	Work list yet to be furnished by Home Department
22	Maintenance & Repair of Capital Assets – Maintenance of Building transferred from Plan scheme (Non-Res)	253000		
23	Maintenance & Repair of Capital Assets – Special repair of Building Constructed by IDCO, OSPH&WC etc. (Non-Res)	40000		
24	13 th Finance Commission Grant for improving justice delivery	13130	2nos. Non-Residential Buildings	
25	Maintenance & Repair of Capital Assets – Special repair of Old Non-Residential Building (Non-Res)	500000		
26	Maintenance and repair of Non-residential buildings of Minor Works Grant	12000		Work list yet to be furnished by Heads of Department
27	Special repair of Residential buildings at New Capital, Bhubaneswar.	190000		
28	Maintenance of Capital Assets - Critical buildings Residential.	207000		
29	Maintenance of Capital Assets – Appendix-“G” (Maintenance of Other Residential Building, staff qtrs. of Judiciary) Residential	340786	Buildings covering a plinth area of 1890577 Sqm	
30	Maintenance of Capital Assets – Maintenance of Other Residential Buildings-E.I. Residential	40000		
31	Maintenance of Capital Assets – Maintenance of Other Residential Buildings-P.H. – Residential	12000		
32	Maintenance of Capital Assets – Maintenance of Residential Buildings transferred from Plan Scheme – Residential	90000		
33	Maintenance of Capital Assets – Maintenance of Residential Buildings constructed by IDCO etc. – Residential	17000		

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable/ Deliverable Physical Outputs	Remarks
1	2	3	4	5
34	Special repair and renovation of staff quarter of Jail - Residential	10350	Lump	Work list yet to be furnished by Home Department
35	Repair and renovation of staff quarters of Police personnel of DG Police - Residential	60000	Lump	Work list yet to be furnished by Home Department
36	Periodical maintenance of Residential Building Residential	60000		
37	Maintenance of Res. Building of Odisha Bhawan / Niwas at New Delhi – Residential	1100		
38	Fixtures and furnitures – Residential	10000		
39	Maintenance and repair of Residential buildings of Minor Works Grant - Residential	10000		Work list yet to be furnished by Heads of Department
40	Maintenance and repair of Residential and Non-residential buildings of National Highways	21676	Residential and Non-residential buildings covering 25000 Sqm and 15000 Sqm respectively	
41	Maintenance and repair of National Highways	60000	Maintenance of N.Hs in Urban Area(23Km)	
42	Maintenance and repair of State Highway Roads under Chief Engineer (Roads) and Chief Engineer, World Bank Project	918355	Need based stretches and Cross Drainage works of State Highways 2555km road, 2nos of bridges and 125nos. CD works.	
43	Maintenance and repair of State Highways under Chief Engineer, National Highways	19770	2 State Highways covering length of 38 kms & maintenance of NH-203 from Rasulgah to Daya bridge.	
44	Maintenance of Inspection Bungalow under Chief Engineer, National Highways	5500	Maintenance of Inspection Bungalows under N.H.wing(25Nos)	
45	Maintenance and Repair of Major District Roads, other roads & Bridges.	5056000	Need based stretches and CD works of MDR and ODR and bridges for length of 6430.00 km of road and 110nos. of CD works.	
46	Expenditure in connection with barricading	34500	Need based barricading in different districts	
	Total Non-Plan (Maintenance and Repair)	9377591		
	GRAND TOTAL NON-PLAN	9377591		

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Quantifiable / Deliverable Physical Outputs	Remarks
1	2	3	4	5
CENTRAL SHARE OF CENTRALLY SPONSORED PLAN SCHEME ROUTED OUTSIDE STATE BUDGET				
1	LEFT WING EXTREMISM (LWE)	Lump provision under MORT & H, Government of India budget.	13Nos. of road projects covering a length of 614.82km with a cost of Rs903.55 Crore and 1No. Bridge project with cost of Rs.45.00 Crore. Completion of 100.00km road length.	This is a 100% Central Share Assistance Scheme. Expenditure is met out of MORT&H Budget & payment is made through Regional Officer, MORT&H, Bhubaneswar.
2	VIJAYA WADA -RANCHI CORRIDOR	Lump provision under MORT & H, Government of India budget.	8Nos. of road projects covering 580.90km. Completion of 50km road length.	This is a 100% Central Share Assistance Scheme. Expenditure is met out of MORT&H Budget & payment is made through Regional Officer, MORT&H, Bhubaneswar.

LENGTH OF ROADS AND BRIDGES TO BE COMPLETED DURING 2012-13

Plan	Target for 2012-13			
	Roads (Length in km)			Bridges
	State Highways	Other roads	Total	Numbers
A. State Plan (1 to 7)	133.78	487.22	621.00	16
1- RIDF	-	350.00	350.00	2
2- CRF	19.00	11.00	30.00	1
3*- EAP	70.00	-	70.00	-
4- ACA	21.00	49.00	70.00	1
5- KBK		6.00	6.00	2
6- RDP	20.00	50.00	70.00	10
7- CRN	3.78	21.22	25.00	-
B. Central Plan	-	-	-	-
C. Central Sponsored Plan	10.00	-	10.00	-
Total (A+B+C)	143.78	487.22	631.00	16

- Externally Aided Project (EAP)

ANNEXURE TO CHAPTER-II

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
A.	RIDF WORKS				
1	Improvement to Nuthuriposi - Pangatira Road from 0/0 to 21/500km. (RIDF-XIII)	Angul	7000	Bridges - 27 ongoing & 4 New Roads - 67 ongoing & 14 New for a length of 866.00 Km. Bridges 13 nos and Road 51 nos in pipeline. Completion of 25 road projects covering length of 350 km and 2 bridges	To be completed during 2012-13
2	Improvement to Boinda-Athamalik road (MDR) from 0/0km to 15/000km.(RIDF-XVI)	Angul	25000		
3	Improvement to Badakera - Maidharpur Road from 16/300 to 24/000km (RIDF-XVI)	Angul	35779		To be completed during 2012-13
4	Impto Talcher Gopalprasad Kaniha Road from 28.025 to 38.50 km (RIDF-XIII)	Angul	1		
5	Improvement to Angul - Sankhapur-Karatpata Road from 0/0 to 18/600km. (RIDF-XVI)	Angul	100000		To be completed during 2012-13
6	Improvement to Parsumal - Kishorenagar Road from 0/0 to 20/300km. (RIDF-XIV)	Angul	1		
7	Improvement to Badakera - Maidharpur Road from 0/0 to 16/300km (RIDF-XII)	Angul	1		
8	Improvement to Bamur Madhapur Road (RIDF-XII)	Angul	1		
9	Improvement to Boinda-Athamalik-Kiakata road from 15/0km to 39/0km.(RIDF-XVII)	Angul	100001		
10	Construction of 5 nos. Bridges at 40.650km, 42.330km, 43.750km, 45.150km & at 46.780km with raising of submergence portions from 39.500km to 54.000km of Boinda - Athamallick - Kiakata road (MDR)(RIDF-XVII).	Angul	40000		
11	Improvement to Jaleswar - Batagram - Chandenswar road from 25.000km to 25.850km, 26.450km to 36.000km & Sahabadipur to Dighha road from 0.0 to 3.600km (RIDF-XI)	Balasore	1		
12	Improvement to Ranital Kupari Sarisua road (0/0 to 8/3km & 10/995 to 18/32km & 21/02 to 24/800km (RIDF-XI)	Balasore	1		
13	Construction of H.L. Bridge over river Panchupada on Haladiapada- Solapata Road. (Balance work) (New proposal)	Balasore	2		
14	Improvement to Salt road from Balasore-Gud from 23/50km to 41/20km. (RIDF-XVI)	Balasore	9948		
15	Improvement to Bahanaga - Talapada road from 0.0 to 7.200km. (New proposal)	Balasore	1		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
16	Improvement to Kupari - Sarisua road (ODR) from 4.100km to 7.350km (including Sarisua hill ghat portion from 5.300km to 7.350km) (New proposal)	Balasore	2		
17	Improvement to Basta - Baliapal road from 0.550km 0.700km, 1.800km to 2.800km, 2.900km to 4.470km, 9.200km to 13.000km, 17.500km to 19.000km & 20.000km to 22.000km (New proposal)	Balasore	2		
18	Construction of 2 nos. of Minor bridges at 16.23km & 16.45km along with approaches on Bhadrak-Kothar-Aradi road (RIDF-XIII)	Bhadrak	1		
19	Improvement to Dhamnagar Kothar road 0/0 to 10/000km(RIDF-XV)	Bhadrak	1		
20	Construction of H.L. Bridge over river Baitarani on Dhamanagar - Dhobal - Sendhapur road at 8th km near Sendhapur. (RIDF-XII)	Bhadrak	15677		
21	Improvement to Ichhapur - Basudevpur road 0/0 to 12/00 km. (RIDF-XVI)	Bhadrak	38700		To be completed during 2012-13
22	Improvement to Barapada - Agarapada road (ODR) from 0.0 to 15.700 km. (RIDF-XVI)	Bhadrak	20000		
23	H.L.bridge over Mantei on Digachhia - Bansada road.(2x35.0+1x42.0m)(RIDF -XII)	Bhadrak	1		
24	Improvement to Basudevpur-Anantapur-Salt road from 0/0km to 7/0km. (New proposal)	Bhadrak	2		
25	Improvement to Bhadrak - Chandabali road passing through Puruna Bazar from 0.0 to 4.600km (New proposal)	Bhadrak	2		
26	Improvement to Ichhapur - Basudevpur road from 12.000km to 24.150km. (New proposal)	Bhadrak	2		
27	H.L. Bridge over river ONG at 20th Km on Padmapur - Jagdalpur Road. (RIDF-XII)	Baragarh	1		
28	Construction of H.L. Bridge over river Danta at 1.200km on Bheden - Remuna road (ODR) (RIDF-XV)	Baragarh	49001		To be completed during 2012-13
29	Improvement to Godhabhaga - Turum road from 0.300 km to 22.400km. (RIDF-XI).	Baragarh	1		
30	Improvement to Godhabhaga - Turum road from 22.400km to 39.450km. (RIDF-XV).	Baragarh	15000		To be completed during 2012-13
31	Improvement to Padmapur-Jagdalpur road (MDR)-36A from 11/0km to 16/500km & 20/0km to 26/800km(RIDF-XVI)	Baragarh	15000		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
32	Improvement to Sohella-Barpali-Binka road (MDR-39A) from 1.200km to 32.220kKM in the district of Bargarh under (RIDF-XVI)	Baragarh	53429		
33	Improvement to Bargarh-Bijepur road (ODR) from 0.0 to 20.665kKM including Construction of H.L Bridge over Jhirllu Nallah at 28.270km (New proposal)	Baragarh	3		
34	Imp to Patnagarh to Damkeipali Road from 0/0 to 29.500km (RIDF-XIII)	Bolangir	1		
35	Improvement to Saintala Tikirapara Patnagarh road from 0/0 to 12/505km including 2 nos. of Bridges. (RIDF-XIV)	Bolangir	12000		To be completed during 2012-13
36	Improvement to Bolangir - Arjunpur - Tushra road from 14.200km to 25.000km. (RIDF-XV)	Bolangir	1		To be completed during 2012-13
37	Improvement to Deogaon - Tikarapada road from 28.000km to 36.950km. (RIDF-XV)	Bolangir	6000		To be completed during 2012-13
38	Construction of H.L. Bridge over river Under on Ghudar - Marlad road (RIDF-XIV)	Bolangir	122900		
39	Construction of H.L Bridge near Gudighat on Kantabanji-Gudighat PWD road. (RIDF-XVII)	Bolangir	20000		
40	Construction H.L. Bridge over Bhutiar Bahal Nallah on Deogarh - Tikarpada PWD Road (with approach road) (RIDF-XVII)	Bolangir	58700		
41	Improvement to Khaparkhole-Harisankar road from 10.934km to 13.250km along with H.L Bridge at 10.20km over Gadiajore Nallah (RIDF-XVII)	Bolangir	20000		
42	Construction of vented causeway of Gudvela side approach of river Tel (New proposal).	Bolangir	3		
43	Improvement to Loisingha - Bharsuja road (ODR) from 0.0 to 12.500km. (New proposal)	Bolangir	3		
44	Improvement to road from Arjunpur to Tushra of Bolangir - Arjunpur - Tushra - Deogaon road (New proposal)	Bolangir	3		
45	Improvement to road from NH-217 to Mahakhand (New proposal)	Bolangir	3		
46	Widening of Titlagarh - Phapsi PWD road (New proposal)	Bolangir	3		
47	Improvement to PWD road from Gudighat to NH-217 via Muribahal. (New proposal)	Bolangir	3		
48	Improvement to Saintala - Tikarapada road from 12.200km to 24.400km (New proposal)	Bolangir	3		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
49	Construction of 3 nos of Bridges over Chinchad Nallah at 32.20km, Mankadadia Nallah at 37/0km and Adgudi Nallah at 40/0km on Manamunda-Kantamal-Ghantapada-Sindhiguda road) RIDF-XVI	Boudh	10000		
50	Improvement to Phulbani - Tikarapada road from 39/000km to 62/500km. (RIDF-XIII)	Boudh	1		
51	Improvement to Butupalli - Baghipada Road from 2/500km to 18/000km. (RIDF-XIV)	Boudh	1		
52	Improvement to Harabhanga - Chhatranga road from 0/0 to 6/000km (RIDF-XIII)	Boudh	1		
53	Impvt. to Manamunda Kantamal Ghantapada Sindhiguda Road from 2/700 km to 27/000 km. (New proposal)	Boudh	3		
54	Improvement to Biridihat - Somepur - Kissannagar road (RIDF-XIV)	Cuttack	1		
55	Submersible Bridge Sara Nallah at 4.4km of Gopapur Sasanga road (RIDF-XI)	Cuttack	1		
56	Improvement to Old Cuttack Sambalpur road from 9/00km to 22/400km (RIDF-XIV)	Cuttack	1		
57	Improvement to Old Cuttack Sambalpur road from 0/00km to 9/00km (RIDF-XVI)	Cuttack	35500		To be completed during 2012-13
58	Improvement to Narasinghpur-Hindol road from 0/0km to 8/0km & 12/0km TO 23/0km (RIDF-XVI)	Cuttack	120000		To be completed during 2012-13
59	H.L. Bridge over river Mahanadi from Jatamundia to Subarnapur Road. (RIDF-XII)	Cuttack	50000		
60	H.L. Bridge over river Kathajodi for direct link from Cuttack City to Bhubaneswar (RIDF-XVI)	Cuttack	100000		
61	Improvement to Kunapal Balichandrapur road from 0/0 to 6/80km.(RIDF-XVI)	Cuttack	20000		
62	Improvement to Tangi-Haripur road from 0/0km to 3/0km & 6/0km to 16/0km under RIDF-XVI	Cuttack	60000		
63	Improvement of road from Mundali Bridge approach to Sankarpur by improving stretches of Mundali approach road 1.110km (from 0.0 to 1.110) Athagarh - Megha Katakiasahi road 15.000km (from 0.0 to 15.000km, Athagarh Town road 0.443km (from 4.300km to 4.743km	Cuttack	2		
64	Improvement to road from NH-6 to Kansar from 0.0 to 16.000km. (RIDF-XV)	Deogarh	40000		
65	Improvement to road from NH-6 to Kansar from 16.0 to 27.00km. (RIDF-XVI)	Deogarh	50100		

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1	2	3	4	5	6
66	Improvement to the road from NH-6 to Kansar from 27.000km to 37.500km (New Proposal)	Deogarh	3		
67	Improvement to Pandua - Marthapur Road from 0/0 km to 29/0 km. (RIDF-XI)	Dhenkanal	1		
68	Improvement to Kankadahad - Mohabirod Road from 0/0 to 5/100 km & 14/370 km to 21/0 km. (RIDF-XI)	Dhenkanal	1		
69	Construction of Baji Rout Setu over river Brahmani on Bhuban Nilakanthapur (RIDF-XI) (RIDF-XV)	Dhenkanal	80000		
70	Improvement to Badakamar - Pangatira Road from 4/990km to 11/950km. (7.100KM) (RIDF-XIII)	Dhenkanal	1		
71	Improvement to Dhenkanal-Deogaon-Haripur road from 16/0km to 35/0km.(RIDF-XVI)	Dhenkanal	33600		To be completed during 2012-13
72	Improvement to Dhenkanal - Bhapur road from 0.0 to 14.700km (RIDF-XVII)	Dhenkanal	70000		
73	Improvement to Old Cuttack Sambalpur road from 7/505km to 39/500km (RIDF-XVII)	Dhenkanal	20000		
74	Construction of H.L. Bridge on right approach road of Ramial Bridge on Dhenkanal - Kamkhasyanagar road (MDR) (RIDF-XVII)	Dhenkanal	10000		
75	Improvement and Construction of Bridges over Badakamar - Pangatira road (New proposal)	Dhenkanal	2		
76	Improvement to Chikiti Surangi - Mandarada road from 25/000km to 49/000km. (RIDF-XI)	Ganjam	1		
77	Improvement to Chikiti Digapahandi Aska road from 4/200km to 21/000km. (RIDF-XIII)	Ganjam	1		
78	Improvement to Kanchuru-Narendrapur road 0/800 to 8/200 km. (RIDF-XIII)	Ganjam	1		
79	Construction of H.L. Bridge over Poichandia Nallah on BTCSM Road (RIDF-XIII)	Ganjam	1		
80	Construction H.L. Bridge over river Badanadi near Nuagaon at 80th km on Nayagarh Jagannath prasad Bhanjanagar Road (RIDF-XIII)	Ganjam	17000		To be completed during 2012-13
81	Construction of H.L. Bridge over river Ghodahada on Kurla - Bugudapalli road (RIDF-XIV)	Ganjam	30000		
82	Improvement to Kanchuru Ralava Road (10km) (RIDF-XV)	Ganjam	1		

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1	2	3	4	5	6
83	Improvement to Narendrapur - Kanchru road (ODR) from 0/0 to 6/000km. (RIDF-XV)	Ganjam	1		
84	Improvement to Patpur Bhabandha Road from 0/0 to 3/800km including reconstruction of 1 No. RCC Box Cell Bridge at 3/374km (RIDF-XV)	Ganjam	1		
85	Construction H.L. Bridge over river Baghua near Barida at 6th km. on Pathara Barida Babanpur Road (RIDF-XIII)	Ganjam	80000		
86	Improvement to Surala - Sunapur Road (MDR) from 10.00 km. (RIDF-XV)	Ganjam	1300		To be completed during 2012-13
87	Improvement to Kodala - Chhunchipdda road (MDR) from 0.0 to 10.00km.(RIDF-XV)	Ganjam	4000		
88	Improvement to Surangi - Khariaguda road from 0.0 to 10.000km (RIDF-XV)	Ganjam	1		
89	Improvement to Konisi - Dumudumi - Mandrajpur road from 0.0 to 12.000km (RIDF-XV)	Ganjam	1		
90	Improvement to Bhanjanagar - Dasapalla Road (MDR) from 30/0 to 48/0 km. (RIDF-XV)	Ganjam	24300		To be completed during 2012-13
91	Improvement to Ichhapur-Samantiapalli-Jarada road from 1.60 to 21.00 km. (RIDF-XVI)	Ganjam	60001		
92	Improvement to Palaspur-Dengausta road (MDR-97)from 0.0 to 11.720km (RIDF-XVI)	Ganjam	22300		To be completed during 2012-13
93	Improvement to NH-217 to Nistipur from 0.0 to 10.20km (ODR) (RIDF-XVI)	Ganjam	12000		To be completed during 2012-13
94	Improvement to Burupada - Kankarada - Jagannthpur to Adapada road from 0.0 to 6.630 km. (RIDF-XVI)	Ganjam	2800		To be completed during 2012-13
95	Improvement to NH-5 to Panchama road. (RIDF-XVII)	Ganjam	21000		
96	Improvement to Bhanjanagar - Dasapalla road from 8.000km to 30.000km (RIDF-XVII)	Ganjam	20000		
97	Improvement to Balipadar - Karasingi road from 0.0 to 16.000km (RIDF-XVII)	Ganjam	20000		
98	Improvement to Gudiali - Bhetasing Tankachhai road from 13.800km to 19.800km & 20.560km to 21.470km (RIDF-XVII)	Ganjam	20000		

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1	2	3	4	5	6
99	Improvement to PWD road to Kusapada Ankarada road from 0.0 to 9.000km including Construction of H.L. Bridge over Ananga Nallah. (RIDF-XVII)	Ganjam	50001		
100	Improvement to MDR-64 to Baramunduli - K. Karadakana road from 0.0 to 4.000km (RIDF-XVII)	Ganjam	20001		
101	Improvement to Narayanpur - Arjipal road from 0.0 to 9.200km. (New proposal)	Ganjam	2		
102	Improvement to Chikiti - Surangi - Mandrada road from 38.000km to 49.000km. (New proposal)	Ganjam	2		
103	Improvement to Berhampur - Gurunti - Patapur - Nandika road (ODR) such as widening & strengthening from 0.0 to 22.000km (New proposal)	Ganjam	2		
104	Improvement to Jarada - Tumba road from 0.0 to 9.000km (New proposal)	Ganjam	2		
105	Improvement to Samantiapalli - Kelua road from 0.0 to 5.800km (New proposal)	Ganjam	2		
106	H.L. Bridge over river Bahuda near Chandpur on Dekhali- Nuapada ODR Road (New proposal)	Ganjam	2		
107	Improvement to MDR-64 to Jamuni - Patapur road from 0.0 to 5.600km. (New proposal)	Ganjam	2		
108	Improvement to road to Takarada - B.Brahampur extn, Dengadi road (8.500km) (New proposal)	Ganjam	2		
109	Improvement to NH-217 to Pochilima to Balarampur road (9.200km) (New proposal)	Ganjam	2		
110	Improvement to Randha - Markandi road via Tulu (8.000km) (New proposal)	Ganjam	2		
111	Improvement to Chheligarh Ramagiri Road.(13km.) (RIDF-XII)	Gajapati	1		
112	Improvement to Chandiput Luhagudi Road from 0/0 to 13/000km (13km.) (RIDF-XIII)	Gajapati	15000		
113	Improvement to Paralakhemundi - Guma - Seranga (MDR - 59) from 0/0 to 34/300km (RIDF-XIV)	Gajapati	62990		To be completed during 2012-13
114	Improvement to Kandarpur - Machhagaon road (RIDF-VIII)	Jagatsinghpur	1		
115	Imp to Basantapur Kantuar Road from 0.00 to 7.300km (RIDF-XIII)	Jagatsinghpur	1		
116	Improvement to Kanhia - Santho - Linking to Thailo road from 0/0 to 9/00km(RIDF-XIV)	Jagatsinghpur	1		
117	Improvement to Bagalpur - Sailo - Jharpada road to connect the bridge over river Devi. (RIDF-XV)	Jagatsinghpur	1		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
118	H.L. Bridge over river Mahanadi at Jillanasi on 1st km of Taladanda - Saharadia road (RIDF-XV)	Jagatsinghpur	20000		
119	Construction of H.L. Bridge over river Mahanadi at Khosalpur near Rahama. (New proposal)	Jagatsinghpur	2		
120	Improvement to Jagatsinghpur - Jaipur road from 0.0 to 13.440km (New proposal)	Jagatsinghpur	1		
121	Construction of H.L. Bridge over river Birupa including Improvement to Lalitagiri Udayagiri Ratnagiri road from 0/0 to 6/0km. (RIDF-XII)	Jajpur	1		
122	Improvement to Baruan - Balichandrapur Road (ODR) from 13/210km to 22/100km in the district of Jajpur (RIDF-XII)	Jajpur	16500		
123	Construction of H.L. Bridge over river 'Badagenguti' near Areikana on Baruan Balichandrapur road including 30 mt. approaches on either side under NABARD Assistance RIDF-VII	Jajpur	1		
124	HL Bridge over river Badagenguti at 2nd km along with imp of Badchana Balichandrapur Road (RIDF-XIII)	Cuttack	20000		
125	Imp to Sathipur Jajpur Mangalpur Kayangola road from 19.50 to 43.50& 46.20 to 47.70 km. (RIDF-XIII)	Jajpur	1		
126	Imp to Binjharpur Singhpur Road from 00.00 to 10.70 km (RIDF-XIII)	Jajpur	1		
127	Long Approach road to HL bridge over river Kharsuan at Jakodia on Vysanagar sribantpur Road (Left side 7km. Right 1KM) (RIDF-XIII)	Jajpur	30000		
128	Imp to Rambag Chhatrpada Biripata Road from 0.00 to 17.00 km (RIDF-XIII)	Jajpur	1		
129	Imp to Jajpur Binjarhrpur road from 0.00 to 15.00 km (RIDF-XIII)	Jajpur	50000		
130	Improvement to Sathipur-Baitarani road from 0/0km to 6/70km. In the district of Jajpur under RIDF-XVI	Jajpur	1		To be completed during 2012-13
131	Construction of H.L.Bridge over river Kharasrota at 2/300km on Balamukuli Bagamara Road under RIDF-XVI.	Jajpur	30000		
132	Improvement to Tomka-Mangalpur road from 17/400km to 19/650km & 20/200km to 23/200km under RIDF-XVI	Jajpur	20000		
133	Construction of H.L Bridge over river Kuhika Nallah at 42nd km. of Tomka-Mangalpur road (RIDF-XVI)	Jajpur	10000		

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1	2	3	4	5	6
134	Construction of H.L Bridge over river Dudhei at 7.15 km. of Kuakhai-Baruan-Bari-Kalamatia road (MDR-14). (RIDF-XVI)	Jajpur	20000		
135	Construction of H.L Bridge over river Brahmani near Jenapur at 15th km on Kuakhia to NH-200 via Jenapur. (RIDF-XVI)	Jajpur	100000		
136	Construction of H.L. Bridge over river Budha at 4.250km of Sathipur - Jajpur - Mangalpur- Kayangola road (MDR-11) (RIDF-XVII)	Jajpur	60000		
137	Improvement to Dhaneswar - Barundei road from 0.0 to 12.500km (New proposal)	Jajpur	2		
138	Improvement to Kuakhia -Jenapur road from 11.860 to 22.540km (New proposal)	Jajpur	2		
139	Construction of H.L. Bridge over river Ganda near Dhabalagiri (New proposal)	Jajpur	2		
140	Improvement to Chhatia -Kalakala road from 5.340km to 15.800km (New proposal)	Jajpur	2		
141	Improvement to Samasingha - Laikera - Bagdihi road from 2.200km to 17.330km. (new proposal)	Jharsugada	3		
142	Improvement to Tundula - Karalamunda Road (0/0 to 14/000km) (RIDF-XII)	Kalahandi	1		
143	Improvement to Narla-Rupra-Palam road .(RIDF-XII)	Kalahandi	1		
144	Improvement to Mading - Pasti Kudi - Deypur Road from 0/0 to 18/900km. (RIDF-XII)	Kalahandi	10000		
145	Improvement to Pajibahal - Mohangiri Road from 0/0 to 19/60km. (RIDF-XII)	Kalahandi	4000		
146	Improvement to Kalampur-Thuamal-Rampur via Singharighat road (MDR-114) from 0/80km to 9/0km under RIDF-XVI.	Kalahandi	30000		
147	Improvement to Chhatiguda-Narla-Rampur road from 0/0km to 20/0km under RIDF-XVII.	Kalahandi	10000		
148	Improvement to Bhawanipatna-Raygada road (MDR) from 0/0km to 26/0km.(RIDF - XVII)	Kalahandi	20000		
149	Improvement to Bhawanipatna - Rayagada road from 26.000km to 37.000km (RIDF-XVII)	Kalahandi	134001		
150	Improvement to Baladialmal - Dharmgarh road (MDR) from 0.0 to 22.750km. (New proposal)	Kalahandi	2		
151	Construction of H.L bridge (5x19.36m) over river Saluki near Tudipaju village at 4/450km on Phulbani Gochhapada Road(RIDF-X)	Kandhamal	1		

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1	2	3	4	5	6
152	Construction of H.L bridge over river Pilasalunki at 0/4-5km on Phulbani Gochhapada Road (RIDF-XI)	Kandhamal	1		
153	Construction of H.L Brridge over Dharampur Nallah at 47/6-8km on K.R.N road (RIDF-XI)	Kandhamal	1		
154	Improvement to G. Udayagiri - Paburia - Sarangagada Road from 0/0 to 7/000km, 13/500km to 19/500km & 20/000km to 25/050km. (18.500KM)(RIDF-XII)	Kandhamal	1		
155	Construction of 5 Nos. Minor Bridges at 23.9, 24.5, 25, 25.30, 26.20km of Phulbani - Tikarpada Road (RIDF-XIV)	Kandhamal	6000		
156	Improvement to Phiringia - Gochhapada Road (ODR) from 0/0 to 23/000km. (RIDF-XIV)	Kandhamal	12600		
157	Improvement to Phulbani Gochhapada Road (ODR) from 14/0 to 28/000km. (RIDF-XIV)	Kandhamal	10400		
158	Improvement to Kotagarh - Subarnagiri - Srirampur road (ODR) from 21/00km to 40/00km(RIDF-XV)	Kandhamal	10000		
159	Construction of H.L. Bridge over Karasar Nallah at 1st km on Kotagarh - Subarnagiri road (ODR) (RIDF-XV)	Kandhamal	10000		
160	Construction of H.L Bridge over Uttei Nallah at 21/0-2km on Matrugam-Belghar-Jhiripani road under RIDF-XVI	Kandhamal	16408		
161	Improvement to Sankarkhole - Khajuriapada road (ODR) from 0.0 to 21.150km (New proposal)	Kandhamal	3		
162	Improvement to Belghar - Ambadola (ODR) road from 0.0 to 16.090km (New proposal)	Kandhamal	2		
163	Improvement to Matrugaon - Belghar - Jhirpani road (ODR) from 0.0 to 33.400km including 9 nos. of bridges. (New proposal)	Kandhamal	3		
164	Construction of H.L. Bridge over river Luna-Karandia at Karilopatana on Kendrapada Basipur road. (RIDF-II) & (RIDF-XII- Balance work)	Kendrapara	600		
165	Construction of H.L. Bridge over river Luna at Dasamauzi to connect Dasamauzi Island.(RIDF-VII)	Kendrapara	5400		
166	Construction of H.L. Bridge over river Ramachandi Nallah at 3rd km Pravakarpur -Kharnasi Road.(RIDF-XII)	Kendrapara	15000		
167	Improvement to Rajnagar-Gupti road (RIDF-XII)	Kendrapara	1		
168	Improvement to Alpuaghat-Damodarpatna - Jagannathpur ghat road from 0/0 to 14/000km (14.000KM)(RIDF-XII)	Kendrapara	1		

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1	2	3	4	5	6
169	Imp to Kundupur Babar Jambu Road 1.610 km to 14.39 and 16.00 to 30.00km (RIDF-XIII)	Kendrapara	1		
170	Improvement to Marsaghai - Jamboo Road from 0/0 to 24/500km (RIDF-XIV)	Kendrapara	12400		
171	Improvement to Gogua - Choudakulat road from 0.0 to 7.410km along with long approach to Brahmani Bridge (RIDF-XIV)	Kendrapara	1		
172	Improvement to Pravakarpur - Kharanasi road from 0.0 to 6.420km. (RIDF-XV)	Kendrapara	20000		
173	Construction of H.L. Bridge over river Gobari at Milanmore at 24th km Kundupur - Babar - Jamboo road. (RIDF-XVII)	Kendrapara	70000		
174	Construction of H.L. Bridge over river Luna at Danpur on Chandol - Danpur road with long approach on either side (Balance work)	Kendrapara	2		
175	Improvement to Madanpur - Gopalpur via Kereragarh from 0.0 to 15.000km (New proposal)	Kendrapara	1		
176	Construction of H.L. Bridge over river Gobari at Jamboo of Marsaghai - Jamboo road (New proposal)	Kendrapara	2		
177	Improvement to Satakutunia - Patna road from 38/300km to 58/900km. (RIDF-XIV)	Keonjhar	1		
178	Improvement to Kanjiasola - Turmunga road from 14/000km to 28/180km. (RIDF-XIV)	Keonjhar	1		
179	Improvement to Ramachandrapur-Harichandanpur road from 0.0 to 14.000 km. (RIDF-XVI)	Keonjhar	20000		
180	Improvement to Jhumpura-Ukhunda road from 0.0 to 10.440 km & 13.656km to 14.165km. (New proposal)	Keonjhar	3		
181	H.L Bridge over river Kushabhadra and Prachi drainage at Phirphira ghat on Prataprudrapur-Kakarudrapur road.(RIDF-X)	Khurda	1		
182	Construction of H.L. Bridge over Prachi Drainage at 6th km of Prataprudrapur-Adaspur road (RIDF-XII)	Khurda	1		
183	Imp to Sunakhala- Ayatpur Road (ODR) from 0.00 to 11.400km (RIDF-XIII)	Khurda	2500		
184	Improvement to NH-5 to Bhusandapur Road from 0/0 to 10/000km.(RIDF-XIV)	Khurda	5000		
185	Improvement to Prayagi - Malud - Krishnaprasad Road (26.00km) (ODR) (RIDF-XV)	Khurda	21500		
186	Improvement to Sardeipur-Nimapara road from 0/0 to 28/000km (RIDF-XVI)	Khurda	80000		

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1	2	3	4	5	6
187	Improvement to Balunga-Pratap road from 2.410km to 3.000km & 6.200km to 12.400km.(RIDF-XVII)	Khurda	10000		
188	Improvement to Chandapur- Rajsunakhala road from 15.000km to 29.000km. (New proposal)	Khurda	2		
189	Improvement to Kunduli - Kotia Road (RIDF-XII)	Koraput	1		
190	Improvement to Lamataput - Machhkund Road from 0/0 to 18/000km. (18.000KM) (RIDF-XII)	Koraput	1		
191	Improvement to Sansourapalli Phulkona road from 0/0 to 28/500km (RIDF-XIV)	Koraput	20000		
192	Improvement to Sunki-Ampavalli-Ekagoluru road from 0.0 to 24.00 km. (RIDF-XVI)	Koraput	61700		
193	Improvement to Borigumma - B. Singhpur Tarabahtta road from 0.0 to 24.000km. (RIDF-XVII)	Koraput	30000		
194	Improvement to Semiliguda - Mathiliput - Kakrigumma road from 15.000km to 30.000km. (New proposal)	Koraput	3		
195	Improvement to Panchada - Dasmantpur - Giriliguma road from 20.000km to 38.000km. (New proposal)	Koraput	3		
196	Improvement to Malkangiri- Balimela Road(ODR) from 2/60km to 17/75km, 15/750km to 23/300km & 24/000km to 28/700km (22.400km)(RIDF-XII)	Malkangiri	1		
197	Improvement to Baripada - Chitrada - Amarda Railway Station Road from 0/0 to 43/800km. (RIDF-XII)	Mayurbhanj	1		
198	Construction of H.L Bridge over Arikul Nullaha at 8th km. on Pratappur Khunta Jaypore Road (RIDF-XIV)	Mayurbhanj	3300		
199	Improvement to Karanjia - Khiching road ODR from 0/0 to 12/250km. (RIDF-XIV)	Mayurbhanj	1		
200	Construction of H.L. Bridge over Kantiaali Nallah at12.10km & Sapua Nallah at15.10km Thakurmunda-Rupsa road(RIDF-XV)	Mayurbhanj	12300		
201	Improvement to Baripada - Bamanghati road (Kalabadia to Bangariposi road) from 0.0 14.300km. (RIDF-XV)	Mayurbhanj	12800		To be completed during 2012-13
202	Improvement to Jhinkiria - Anla Road (16.00km) (RIDF-XV)	Mayurbhanj	35000		To be completed during 2012-13
203	Improvement to Thakurmunda - Dangadiha - Podadhia - Udala - Manatri - Baisinga - Rupsa road (MDR-70) from 96.900km to 108.600km. (RIDF-XV)	Mayurbhanj	17000		To be completed during 2012-13

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
204	Construction of H.L Bridge over river Katra at 4.700km on Baripada-Bamanaghathi-Kalabadia-Bangriposi road. (RIDF-XVII)	Mayurbhanj	10000		
205	Improvement to Chitrada-Morada-Amarda-Rajghat road (ODR) from 18/0km to 28/0km.(RIDF-XVII)	Mayurbhanj	10000		
206	Improvement to Seragarh - Nilagiri - Kaptipada Udala Baripada Medinapur Border road from 31.300km to 44.000km (RIDF-XVII)	Mayurbhanj	30000		
207	Construction of H.L. Bridge over Jaumara Nalla at 9.3 km of Baripada - Bamanghaty road. (MDR-45) (New proposal)	Mayurbhanj	3		
208	Construction of long approach road for H.L. Bridge over river Mahanadi at Sidhamula (right approach 0.30mt. To 2423mt. & left approach 30mt to 993m.(3.40KM)(RIDF-XII)	Nayagarh	1		
209	Improvement to Daspalla Gania Road from 0/0 to 23/0km(RIDF-XII)	Nayagarh	1		
210	Imp to Mahipur Bahadajhola Road from 0.0 to 16.500km(RIDF-XIII)	Nayagarh	1		
211	Imp to Odagaon Bahadajhola Nuagaon Road from 0/00 to 43/000 km (RIDF-XIV)	Nayagarh	5500		
212	Improvement to Sarankul - Darpanarayanpur road from 0/0 to 23/000km (RIDF-XV)	Nayagarh	5700		
213	Improvement to Ranapur-Darpanarayanpur road from 0/0km to 13/0km (RIDF-XVI)	Nayagarh	20000		
214	Improvement to Khandapada-Fategarh road from 20/700km to 39/000km. (RIDF-XVI)	Nayagarh	10000		
215	Improvement to Nayagarh-Patulisahi road from 0/0km to 12/50km. (RIDF-XVI)	Nayagarh	40000		To be completed during 2012-13
216	Improvement to Daspalla-Bhanjanagar road from 0.0km to 13.320km. (New proposal)	Nayagarh	3		
217	Improvement to Umerkote Raighar Kundei Likima Road (41/085Km. to 54/700Km) (RIDF-X)	Nowrangpur	1		
218	Improvement to Umerkote - Raighar - Kundei - Likima road from 27/800km to 28/000km & 32/460km to 41/085km. (RIDF-XII)	Nowrangpur	1		
219	Improvement to Papadahandi-Umerkote-Yerla road from 18/000km to 36/000km.(RIDF-XVII)	Nowrangpur	20000		
220	Improvement to Papadahandi-Kodinga-Kasagumuda road from 0/0km to 20/0km. (New proposal)	Nowrangpur	3		
221	Improvement to Khariar Boden Sinapali Road from 8/0 to 20/290km. 24/600 to 28/800km,& 44/300 to 51/000km (RIDF-XIII)	Nuapada	10000		

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1	2	3	4	5	6
222	Improvement to Tarbod Bhela Road from 6/000km to 27/000km. (RIDF-XIII)	Nuapada	10000		
223	Improvement to Komana Tikarapada Kandetara road ODR from 0.0 to 13.000km (RIDF-XV).	Nuapada	25300		To be completed during 2012-13
224	Construction of H.L. Bridge over river Udanti at 25th km of Khariar - Sinapalli road (RIDF-XV)	Nuapada	80000		
225	Improvement to Khariar - Sinapalli road (ODR) from 0.0 to 5.000km, 7.000km to 8.000km, 22.000km to 23.000km & 26.600km to 27.700km(RIDF-XVII).	Nuapada	40000		
226	H.L Bridge over river Bhargavi near village Gaudiaghai (RIDF-XII)	Puri	5000		
227	Improvement to New Jagannath Sadak from 0/0 to 10/440km (RIDF-XII)	Puri	1		
228	Improvement to Delanga - Kanas Road from 0/0 to 13/00km(RIDF-XIII)	Puri	18600		To be completed during 2012-13
229	Improvement to Shakhi Gopal Alagum from 0/0 to 10/000km (RIDF-XIV)	Puri	12600		
230	Improvement to Gop - Balighai Road from 0.0 to 18.000km (RIDF-XV)	Puri	10000		
231	Construction of H.L. Bridge over river Kushabhadra near Netapur at 7th km on Gop-Balighai road. (RIDF-XVI)	Puri	20000		
232	Improvement to New Jagannath Sadak from 10/440 to 16/000km (RIDF-XVI)	Puri	80000		
233	Improvement to Delanga-Brahmagiri road (ODR)from 16/50km to 36/0km(RIDF-XVII)	Puri	20000		
234	Improvement to Nagpur - Nayahat road from 0.0 to 20.650km (RIDF-XVII)	Puri	40000		
235	Improvement to Bhargavi-Harachandi road from 0/0km to 11/00km (ODR) (RIDF-XVII)	Puri	10001		
236	Construction of a new H.L. Bridge over river Bansadhara at 141.300km of SH-17 near Gumuda (RIDF-XV)	Rayagada	100000		
237	Improvement to Rayagada - Kerada from 2.000km to 25.000km road (RIDF-X)	Rayagada	1		
238	Improvement to Kuli- A.P. Border road (RIDF-XII)	Rayagada	1		
239	Improvement to Rayagada - Kerada from 6.950km to 13.000km & strengthening of road from requirement against NABARD recommended projects. (New proposal)	Rayagada	3		
240	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Sambalpur	20250		
241	Improvement to Maneswar - Kolpada road (ODR) from 0.0 to 7.200km (RIDF-XVII)	Sambalpur	50000		
242	Improvement Arigaon-Bisalpali Road from 0/0 to 7/100km under RIDF (XIV)	Sonepur	1		
243	Improvement to Sonepur - Binika - Rampur - Dunguripalli raod (0/0 to 18/200km& 22/00km to 28/130km (RIDF-XIV)	Sonepur	1		

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1	2	3	4	5	6
244	Construction of H.L. Bridge over river Murmuri Nallah on Arigaon - Bisalpalli road. (RIDF-XV)	Sonepur	3201		
245	Improvement to Biramaharajpur - Kadaligarh road (ODR) from 19.700km to 35.000km (RIDF-XVII)	Sonepur	20001		
243	Improvement to Sonepur - Binika - Rampur - Dunguripalli road (0/0 to 18/200km & 22/00km to 28/130km (RIDF-XIV)	Sonepur	1		
244	Construction of H.L. Bridge over river Murmuri Nallah on Arigaon - Bisalpalli road. (RIDF-XV)	Sonepur	3201		
245	Improvement to Biramaharajpur - Kadaligarh road (ODR) from 19.700km to 35.000km (RIDF-XVII)	Sonepur	20001		
246	Improvement to Biramaharajpur-Kadaligarh road (ODR) from 33/300km to 42/200km . (New proposal)	Sonepur	3		
247	Improvement to Gopapalli Rourkela Bisra Jereikela road (11/000km to 29/700km) (RIDF-XII)	Sundargarh	1		
248	Construction of H.L. Bridge over river Koel at Jhiripani (RIDF-XIII)	Sundargarh	48000		
249	Improvement to Subdega Lanjiberna road from 0/0 Km to 25/0 Km & 39/0km to 40/50km & 46/80km to 47/880km(RIDF-XIII)	Sundargarh	16200		To be completed during 2012-13
250	Improvement to Biramitrapur - Raibaga - Saiangabahal - Bihar Border Road from 6/205km to 24/600km. (RIDF-XIV)	Sundargarh	1		
251	Construction of H.L. Bridge over river Brahmani at Lalei for connecting Lalei at S.H-10(A) to Bonei (RIDF-XIV)	Sundargarh	100000		
252	Construction of H.L. Bridge over River Ib at 1/00km on Bhasma Abanikela on Lefnipada - Balisankara road (RIDF-XV)	Sundargarh	20000		
253	Improvement to Koira-Dengula road from 0.0 to 7.00km (RIDF-XVI)	Sundargarh	30000		
254	Improvement to Lephripada - Balisankara road from 26.000km to 48.000km (RIDF-XVII)	Sundargarh	20000		
255	Improvement to Rourkela - Bisra - Jareikela road from 22.000km to 29.700km (RIDF-XVII)	Sundargarh	20000		
256	Improvement to Kalugaon - Boneii road (MDR-26) from 55.000km to 71.000km (RIDF-XVII)	Sundargarh	20000		
257	Construction of approach road H.L. Bridge over river IB at 0.500km on Bhasma - Abenkela road (ODR) (New proposal)	Sundargarh	3		
258	Construction of H.L. Bridge over Dullhapur Nallah at 17.951km on Biramitrapur - Raibaga - Salangabahal road (ODR) (New proposal)	Sundargarh	3		

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1	2	3	4	5	6
259	Construction of H.L. Bridge over Turia Nallah at 12.058km on Biramitrapur - Raibaga - Salangabahal road (ODR) (New proposal)	Sundargarh	3		
260	Improvement to Koira-Deengula Tensa-Barasuan-Kaleiposh road (ODR) from 7/0km to 15/0km (New proposal)	Sundargarh	3		
261	Improvement to Kalunga-Bonai road (MDR) from 35/0km to 45/0km. (New proposal)	Sundargarh	3		
	Total for RIDF works		4051000		
B.	CENTRAL ROAD FUND WORKS				
1	Improvement and widening to Bhubaneswar-Chandaka road (MDR) from 6/250Km to 17/250km (Naka Gate Square to Chandaka)	Khurda	120000		
2	Improvement to Nayagarh-Odagaon - Laukhal road(MDR) from 31/0 to 38/0km	Nayagarh	1	1 no. ongoing Bridge project, 10nos.	
3	Improvement of New Jagannath Sadak(MDR) from 16/0 to 26/0km	Puri	50000		
4	Bridge over Rangamatia Nallah on Bhubana-Nilakanthapur road at 4th km (ODR)	Dhenkanal	9000	ongoing road projects & 11 nos new road projects which are in pipeline.	To be completed during 2012-13
5	Improvement to Angul-Chendipada-Sarpal-Budhapal road (SH-63) from 8/0 to 15/0km & 23/0 to 26/0km .	Angul	120000	Completion of 1 bridge & 2 roads covering 30.00 km road length in different stretches	
6	Improvement to Basta -Baliapal road (MDR) from 9/200km to 22/100km	Balasore	50000		To be completed during 2012-13
7	Improvement to Jaleswar Bye Pass road (from Rajghat to Laxmanath)(MDR) from 0/0 to 10/0Km	Balasore	1		
8	Improvement of Anatapur-Soro-Kupari road (MDR-6) from 11/0 to 21/0km	Balasore	1		
9	Improvement of Salt road (Balasore to Gud)(MDR) from 0/500Km. to 10/500Km.	Balasore	116084		
10	Improvement to Sergarh-Nilagiri-Kaptipada-Udala-Medinapur Border road(SH-19) from 95/0 to 113/0km	Mayurbhanj	43000		To be completed during 2012-13
11	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 0/0 to 10/0km of (SH-49) including improvement /reconstruction of CD works under C.R.F 2008-09	Mayurbhanj	1		
12	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 10/0 to 25/0 Km of SH-49 including improvement/ reconstruction of CD works and construction of H.L. Bridge over Barakunda Nallah at ch. 24.000	Mayurbhanj	1		

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1	2	3	4	5	6
13	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 25/0 to 35/700 Km of SH-49 including improvement/reconstruction of CD works and construction of H.L. Bridge over Kendumundi Nallah & H.L. Bridge over Mahaldapalasa Nallah at ch. 32.025	Mayurbhanj	1		
14	Improvement of Karanjia -Thakurmunda-Satakosia-Anandapur road (SH-53) from 0/0 to 10/0km	Mayurbhanj	1		
15	Improvement of Digapahandi-Ghodahada - Meghajoli road (MDR)from 0/0 to 8/0 Km& from14/0 to 16/0 km.	Ganjam	129995		
16	Improvement of Berhampur-Govindpur-Rayagada road (SH-17) from 41/0 to 51/0km under Vijayawada-Ranchi Corridor.	Ganjam	1		
17	Improvement of Purushotampur-Jagannathpur road (SH-32) from 14/700Km to 24/700Km	Ganjam	1		
18	Improvement of Khalikote-Boirani-Aska-Balipadar-Belaguntha road (SH-30) from 59/0 to 69/0km	Ganjam	1		
19	Improvement to Phulbani -Tikarapada road (MDR) from 8/0 to 10/0km(Portion of Vijaywada-Ranchi corridor) under C.R.F.	Kandhamal	1		
20	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 10/0 to 15/0kmof Phulbani Tikarapada road.(MDR)	Kandhamal	1		
21	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 15/0 to 23/0kmof Phulbani Tikarapada road.(MDR)	Kandhamal	1		
22	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 112/0 to 117/0km as a part of Vijayawada-Ranchi Corridor.	Kandhamal	100000		
23	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 117/0 to 120/0km as a part of Vijayawada-Ranchi Corridor.	Kandhamal	100000		
24	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 120/0 to 128/0km as a part of Vijayawada-Ranchi Corridor.	Kandhamal	100000		
25	Improvement of Banigocha- Madhapur-Khajuripada -Phulbani -Sarangagada road (SH-1) from 188/0 to 198/0km.	Kandhamal	1		
26	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 23/0 to 35/0kmof Phulbani Tikarapada road.(MDR)	Boudh	1		

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1	2	3	4	5	6
27	Improvement to Rairakhol-Deogarh portion i.e from Nakitidedol to Telimunda(SH-24) from 65/0 to 75/0 km	Deogarh	1		
28	Improvement to Rairakhol-Deogarh portion i.e from Nakitidedol to Telimunda(SH-24) from 75/0 to 85/0km	Deogarh	1		
29	Improvement of Sohela-Nuapada road (SH-3) from 39/0 to 49/0km	Baragarh	1		
30	Improvement such as providing 2-lane flexible pavement carriageway of Koraput-Laxmipur-Rayagada road (SH-4) from 30/0 to 40/0km as a part of Vijayawada-Ranchi Corridor.	Koraput	50000		
31	Improvement of Vizag-Jeypore road (MDR-52) from 139/500 to 149/500 Km	Koraput	1		
32	Improvement to Papadahandi-Umerkote-Yerla road (SH-39) from 0/0 to 10/0km	Nawarangpur	1		
33	Improvement of Karamdihi-Talsara-Lulkidihi road (SH-31) from 41/0 to 52/0km.	Sundargarh	1		
	TOTAL OF CRF WORKS		988100		
C	Odisha State Road Project				
1	Road Improvement component	Kalahandi, Nuapada, Rayagada, Bhadrak, Keojhar, Ganjam	700000	Improvement of 70.00km length of road in different stretches.	
2	PPP component		30000		
3	ISAP & operating cost		80000		
4	Rehabilitation & resettlement		80000		
5	Land Acquisition, Utility Shifting & Other Non-Reimbursable Expenses		160000		
	Total for Odisha State Road Project		1050000		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
D	ROADS OF INTERSTATE OF ECONOMIC IMPORTANCE SCHEME (STATE SHARE OF CSP)				
1	Widening and strengthening of 91.184km long Naranpur-Pandapara - Harichandanpur-Brahmanipal-Duburi road in Jajpur and Keonjhar Districts of Odisha to double lane with paved shoulders as per NH standards including construction/reconstruction of four lane bridges and CD works.	Keonjhar	399998	1no. ongoing road project of 7.00 km. length & 2nos. of road projects which are in pipe line. Completion of 1no. ongoing road project with	To be completed during 2012-13
2	Improvement of Junagarh-Desigaon-Kalampur road (MDR) from 6/200 to 31/0 Km	Kalahandi	1	improvement of 7.00km road length.	
3	Improvement to Baliguda-Muniguda road (SH-5) from 68/0 to 78/0km	Kandhamal	1		
	TOTAL		400000		
E	ROAD & BRIDGE WORKS UNDER ONE TIME ACA				
1	Improvement to Kakatapur-Konark road from Km 3/600 to Km 4/00km and from 8/00 to Km 19/800.	Puri	40000		
2	Biraharekrushnapur-Talabania road.	Puri	20000		
3	Improvement to Khandapada-Banapur-Kantilo road from 0.000km to 9.000km.	Nayagarh	40000		
4	Improvement to Baghamari-Kalapathara-Fategarh-Patharachakada-Kantilo Road from 0/0Km to 34/0Km.	Khurda	1		
5	Improvement of New Jagannath Sadak (ODR) portion from Birapratappur to Rameswar from 26/220 to 29/600 Km.	Khurda	10862	1 bridge – ongoing	To be completed during 2012-13
6	New Jagannath Sadak.	Khurda	12300		
7	Improvement of road from RaviTakies Square to Tankapani road to Siridi Sai Temple from 0/0 to 1/040 Km.	Khurda	20948	40 roads – ongoing	
8	Improvement of road from NH-203 to Dhauli hill top road from 0/0km to 3/200km.	Khurda	7000	30 roads – new.	
9	Improvement and widening to four lane of Road from Naka Gate Chhak to IIIT ,BBSR from 0/0 to 4/780Km	Khurda	11400	Completion of 1 bridge & 21 roads covering 70.00 km of road length in different stretches.	
10	Improvement and widening of road from Naka gate chhak to Kateni (IIIT to Kateni) from 4/780 to 8/180 Km	Khurda	17535		
11	Improvement to the road from Biotech park near Daspur from 0/0 to 2/80km	Khurda	7845		
12	Improvement of Old Cuttack -Ganjam road from Baranga to pitapalli Chhak from 8/400 to 16/600km	Khurda	1		
13	Improvement to Kaimati-Joranda road from 0/000km to 5/800km.	Dhenkanal	20000		To be completed during 2012-13
14	Deogaon-Mandar road.	Dhenkanal	20000		
15	Kulad -Talcher road	Angul	15000		

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1	2	3	4	5	6
16	Improvement to Fulnakhara-Niali-Madhab road from 1.000km to 3.125km.	Jagatsinghpur	30000		
17	Fulnakhara-Niali-Madhaba road.	Jagatsinghpur	10000		
18	Construction of bridge over Khandaka nallah at 4th km of Khuntakata -Subarnpur road	Cuttack	15259		To be completed during 2012-13
19	Old Cuttack Sambalpur road	Cuttack	25000		
20	Improvement of Baranga Bye pass from 0/600 to 1/878km	Cuttack	5500		To be completed during 2012-13
21	Improvement to Nandanakan-Baranga-Trisulia road from 0.000km to 1.050km.	Cuttack	40000		
22	Improvement of Chhatia-Kalakala road from 8/825 to 11/880 Km.	Jajpur	20527		
23	Improvement to Kuakhia-Jenapur road from 0/260 to 1/0km and 4/377 to 11/860km.	Jajpur	15000		To be completed during 2012-13
24	Improvement to Dharmasala-Kabatabandha road (ODR) from 0/0 to 0/540km and 3/960 to 7/400km	Jajpur	12000		
25	Kuakhia-Baruan road.	Jajpur	8000		
26	NH-200 to Sukinda-Ashokajhar road.	Jajpur	8000		
27	Patamundai-Rajanagar road	Kendrapara	10000		
28	Improvement to Samasingha-Laikera-Bagadihi road from 0/0 to 3/0km.	Sambalpur	15000		To be completed during 2012-13
29	Improvement to Baragarh-Bhatili-Ambabana road from 3/200 to 6/940km.	Baragarh	15000		
30	Baragarh-Bhatli-Ambabana road.	Baragarh	20000		
31	Improvement to road from NH-57(47/450km) to Sonapur-Shradhapali P.W.D road.	Bolanagir	8000		To be completed during 2012-13
32	Improvement to Barapugudia-Bhutiar Bahal road(ODR) from 4/690 to 8/130km.	Bolanagir	7000		To be completed during 2012-13
33	Improvement to Bolangir-Arjunpur-Tusura - Deogaon road(ODR) from 25/0 to 28/200km.	Bolanagir	15000		To be completed during 2012-13
34	Improvement to Pattharchepa- Bhainsa-Sibatala road from 5/110 to 17/200km and 17/550km to 17/940km.	Bolanagir	15000		To be completed during 2012-13
35	Improvement to Patnagarh-Khaparakhhol-Harisankar-Lathore road from 12/200 to 16/600km,26/070 to 27/100km and 27/800 to 28/500km.	Bolanagir	12000		To be completed during 2012-13
36	Improvement of NAC road from Bank Square to DAV College Back side .	Bolanagir	18000		
37	Improvement to Bhadrak -Kothar-Aradi road from 0/750 to 4/0km, 12/0 to 14/0km ,16/0 to 19/190km and 20/750 to 23/0km.	Bhadrak	40000		
38	Jamjhari-Basudevapur-Dhamara road.	Bhadrak	21500		
39	Sialia-Berhampur road.	Bhadrak	8500		
40	Improvement to Betanati-Badasahi road from 3/100 to 6/880km.	Mayurbhanj	20000		

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1	2	3	4	5	6
41	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Boisinga-Rupsa road(MDR-70) from 70/0 to 72/164km and 94/900 to 96/650km	Mayurbhanj	20000		
42	Thakurmunda-Dangadia-Podadiha-Udala-Manitri-Boisinga-Rupsa road	Mayurbhanj	8000		
43	Palbani-Asonjodi road.	Mayurbhanj	5000		
44	Improvement to Karanjia-Thakurmunda-Satakosia-Anandapur road (SH-53)from 31/900 to 34/700km.	Mayurbhanj	15000		To be completed during 2012-13
45	Improvement to Bisoi-Rairangpur -Tiringi road from 22/900 to 27/0km.	Mayurbhanj	25000		
46	Suleipat-Badampahar-Jhaldunguri road.	Mayurbhanj	10000		
47	Karanjia-Thakurmunda-Satkosia-Anandapur road.	Mayurbhanj	10000		
48	Improvement of Chandaneswar-Talasari road from 0/0 to 1/600km and Chandaneswar -Digha(Ranakotha) road from 0/070 to 2/100km .	Balasore	6552		
49	Improvement to Balasore -Mitrapur-Baincha road from 16/257km to 18/400km, 19/0 to 19/200km and 19/340 to 22/187km.	Balasore	20000		
50	Anantapur-Soro-Kupari road.	Balasore	10000		
51	Baliapal-Chaumukha road.	Balasore	10000		
52	Improvement of Kankarada-Naibandha road from 0/0 to 2/400 Km.	Ganjam	2604		
53	Improvement of Baliarsingpur-Bakilikana road from 0/0 to 2/400km.	Ganjam	5000		To be completed during 2012-13
54	Improvement to Burupada-Kankorada-Jagannathpur road from 0/0 to 14/0km.	Ganjam	10000		To be completed during 2012-13
55	Berhampur-Tamana-Chikiti-Surangi-Mandarda-Paralakhemundi road.	Ganjam	21666		
56	Improvement of Berhampur-Gopalpur road from 6/300 to 11/686 Km.	Ganjam	4000		To be completed during 2012-13
57	Improvement of Berhampur-Gopalpur road from 3/330 to 6/300km.	Ganjam	30000		
58	Improvement to Bhanjanagar-Tilisingi - Tarasing -Dasapala road from 0/0 to 8/250km and 48/0 to 48/846km.	Ganjam	20000		To be completed during 2012-13
59	Kanteipali-Soroda road.	Ganjam	20000		
60	Improvement to Satakutinia-Patna road from 3/500 to 6/850km.	Keonjhar	20000		
61	Satkutunia-Patna road.	Keonjhar	10000		
62	Improvement to Gariamal-Bamara road from 8/500 to 10/600km.	Sundargarh	10000		To be completed during 2012-13
63	Karamdihi-Talsara-Lulkidihi road.	Sundargarh	10000		
64	Gopapali-Panposh-Bisra-Jareikela road.	Sundargarh	10000		
65	Improvement to Manamunda-Kantamala-Ghantapada -Sindhiguda road from 2/700 to 5/650km.	Boudha	20000		To be completed during 2012-13

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal, SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
66	Manamunda-Kan tamal-Ghantapada road.	Boudha	10000		
67	Improvement to Paniganda-Bamunigam-Daringibadi road from 25/450 to 29/0km.	Kandhamal	15000		
68	Phulbani-Sarangarh-Baliguda-Tumudibandha-Rampur road.	Kandhamal	10000		
69	Baliguda-Muniguda road	Kandhamal	20000		
70	Improvement to Panchada-Dasantapur-Giriliguma road from 14/200km to 19/150km.	Koraput	15000		To be completed during 2012-13
71	Improvement to Baipaniguda-Ramgiri-Gupteswar road (MDR-98) from 27/200 km to 33/600km.	Koraput	5000		
72	Vizag-Jeypore road.	Koraput	10000		
73	Improvement to Haradapata-Kusumi-Kotapad road(ODR) from 0/0 to 4/230km	Koraput	10000		
74	Improvement to Bhawanipatna-Gunupur-Kashipur road from 13/0 to 17/500km.	Kalahandi	15000		To be completed during 2012-13
75	Bhawanipatna-Gunpur-Kashipur road.	Kalahandi	15000		
76	Charbahal-Chilakpur road.	Kalahandi	15000		
77	Improvement to Papadahandi-Umerkote-Yerla road from 57/695km to 62/652km.	Nawarangpur	20000		
78	Papadahandi-Umerkote-Yerla road.	Nawarangpur	10000		
79	Umerkote-Raighar-Likima-M.P. boarder road.	Nawarangpur	10000		
80	Improvement to Nuapada-Dharmabandha road from 0/700 to 5/900km.	Nuapada	10000		To be completed during 2012-13
81	Khariar-Boden-Sinapalli road.	Nuapada	20000		
	Total		1200000		
F	Construction of State Highways (Roads & Bridges)under RDP				
1	Construction of bridge over Madhipur nallah on Pipili-Jatani road (such as construction of box cell culvert at 2/700km & H.L.bridges at 2/840km & 3/080km.)	Khurda	5000	12 bridges (9 ongoing and 3 new), 8 roads (6 ongoing and 2 new), 1 Rail over bridges (1 ongoing), 1 ongoing flyovers, out of which 3 bridges and 3 roads covering 20.00 km of road length in different stretches will be completed	
2	Fly over Bridge at Nayabazar, Cuttack	Cuttack	50000		

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1	2	3	4	5	6
3	Improvement to Cuttack-Paradeep Road. (S.H-12)	Jagatsinghpur	331904		To be completed during 2012-13
4	Improvement of Jajpur town portion of Sathipur-jajpur-mangalpur -Kayangola road from 17/900 to 19/300km	Jajpur	2060		
5	Improvement to Panikoli-Keonjhar road (SH-11) (Market portion near Dala chhak.)	Jajpur	17000		To be completed during 2012-13
6	Minor bridge over Rushikulya Canal on Chikiti-Digapahandi -Aska road	Ganjam	6434		To be completed during 2012-13
7	Construction of H.L. bridge over Kantei Jhar nallah at 25/420km of C.D.A road	Ganjam	10000		
8	Construction of bridge over Bahada nallah at 21/050km of Purusottampur-Jagannathpur road.	Ganjam	7055		To be completed during 2012-13
9	ROB near Haladipadar at RD. No.604/900Km. On Howaraha-Chennai Rail way Line(L.C.No.313)	Ganjam	60000		
10	Construction of bridge at 59/900km of Nayagarh-Jagannathpradad-Bhanjanagar road	Ganjam	4000		To be completed during 2012-13
11	Construction of bridge at 1/900km,9/600km , 18/500km & 25/150km of Bhanjanagar-Daspalla road.	Ganjam	4000		
12	Improvement to Vijaywada-Ranchi corridor (Phulabani-Berhampur) (SH-1) from 157/0 to 162/500 Km	Kandhamal	1		
13	Improvement to Vijayawada-ranchi corridor (Berhampur-Phulbani) from 145/0 to 157/00 Km	Kandhamal	1		
14	Improvement of Manamunda-Kantamala-Ghantapada road from 0/900 to 2/700km	Boudh	4693		To be completed during 2012-13
15	Improvement to Baliguda-Muniguda road from 78/0 to 80/0km and 82/0 to 84/500km.	Kandhamal	15000		
16	Construction of bridge over Dorapida nallah at 21/200km on G.Udyagiri -Paburia - Sarangagarh	Kandhamal	8000		
17	Construction of H.L. bridge over Satanalia at 72/2-4km on Baliguda-Muniguda road	Kandhamal	10000		
18	Construction of 15 row 1000mm dia H.P vented causeway over Kaliguda nallah at 89/800km on Bhawanipatna-Muniguda - Gunupur-Kashipur -Rupkona road	Rayagada	1		
19	Improvement to Vijayawada-Ranchi corridor (Rairakhole-Naktideul) from 36/0 to 65/200 Km of Kiakata-Deogarh road.	Samablpur	1		
20	Construction of bridge over Chantipa nallah at 50th km of Sohella-Nuapada road	Baragarh	2000		
21	Construction of H.L bridge over Aswani nallah at 15/7 Km and Bhalujodi nallah at 15/95 Km of Bisoi-rairangapur -Tiringi road	Mayurbhanj	1		
22	Construction of H.L bridge over Bholasahi nallah at 16/7 Km of Bisoi-rairangapur-Tiringi road	Mayurbhanj	1		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks	
1	2	3	4	5	6	
23	Construction of bridge over Paniposi at 0/950km on Bisoi-Rairangpur-Tiringi road	Mayurbhanj	5000			
24	Construction of H.L. Bridge over Jamirdihi Nallah at 4/600km on Bisoi-Rairangpur-Tiring-Tata road	Mayurbhanj	5000			
25	Construction of H.L.Bridge over Madhupur Nallah at 8/400km on Bisoi-Rairangpur-Tiringi-Tata road	Mayurbhanj	6000			
26	Completion of balance work of Berhampur-Taptapani road (SH-17) constructed under OSRP	Ganjam	1			
27	Development of State Highways through PPP mode		481300			
	TOTAL		1034453			
G	ROAD & BRIDGE WORKS UNDER ROAD DEVELOPMENT PROGRAMMEE(RDP)					
1	Bira Narasinghpur Bye pass road on New Jagannath Sadak puri from 0/0 to 1/300 Km.	Puri	1	45 bridges (31 ongoing and 14 new), 36 roads (25 ongoing and 11 new), 18 Rail over bridges (4 ongoing and 14 new), 2 ongoing flyovers, out of which 7 bridges and 7 roads covering 50.00 km of road length in different stretches will be completed		
2	Improvement of Biraharekrushnapur-Baliguali road	Puri	1			
3	Improvement of Puri Bye Pass road	Puri	1			
4	Constuction of ROB at Malatipatapur on Puri Bye Pass road	Puri	1			
5	Constuction of ROB on Biraharekrushnapur-Baliguali road	Puri	1			
6	Improvement of Pipili-Konark road	Puri	1			
7	Construction of H.L Bridge over river Bhargavi at Talamala in Puri district.	Puri	10000			
8	Improvement to F.N.M -Gop-Konark road(portion of road in front of Sun Temple)(743.00Meter)	Puri	5000			To be completed during 2012-13
9	Improvement to Pratappasad-Darpanarayan Pur road from 0/0 km to 13/210 Km.	Khurda	5000			
10	ROB in lieu of existing lvel crossing No. ML-254 at 525/33-35 Km between between Gangadharpur -Balugaon Railway Station.	Khurda	1			
11	Construction of approach road to IIT Bhubaneswar at Argul such as improvement to Khudupur-Ttaraboi road from 0/0 to 2/400 Km	Khurda	1			
12	Construction of approach road to IIT Bhubaneswarat Argul such as improvement to Khudupur-Ttaraboi road from 3/225 to 6/795 Km	Khurda	1			
13	Construction of approach road to IIT Bhubaneswar at Argul such as construction of diversion road to Jatani-Tirumul road from 2/680 to 3/730km.	Khurda	1			
14	Constn. of road over bridge for IIT,Bhubaneswar on diversion portion of Kundupur-Taraboi road at 2/972km	Khurda	1			

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
15	Constn. Of both side approach road to Road Over Bridge for IIT Bhubaneswar at Argul on diversion portion of Khudupur-Taraboi road	Khurda	1		
16	Construction of bridge over river Brutanga on Gania-Kuturi road	Nayagarh	10000		
17	Improvement of Khurda town road from 0/0 to 1/890Km.	Khurda	10000		To be completed during 2012-13
18	Improvement to Simor- Banki road from 2/300km to 10/0km.	Khurda	5000		
19	Construction of Box Cell bridge at Baranalia Nullah on Gania-Badamula-Kuturi road	Nayagarh	1500		
20	Construction of Minor bridge over local nallah on Praygi-Krushnaprasad road	Khurda	3000		
21	Improvement of Jatani-Pipili-Konark road	Puri	1		
22	Construction of Fly over from Kalpana square to A.G Square at Raj Mahal and Service road	Khurda	50000		
23	ROB at L.C. No. 190 at RD441/1 km of Howrah-Chennai Rly line between BBSR-Retanga Railway station at Lingaraj Temple level crossing	Khurda	10000		
24	Improvement of Pipili -Bye pass -Delanga distributory embankment to Pipili -Jatani road(Hasanapur chhack) from 0/0km to 1/880km.	Khurda	5000		
25	Improvement to road from Gariage chhak to Sishupala Garh	Khurda	1000		
26	Construction of bridge over Dhanua nallah at 18th km on Satyabhamapur-Bhingarpur road	Khurda	1		
27	Construction of Bridge over Bada nallah at Raghunathpur on Bhubaneswar-Nandankanan road	Khurda	3000		To be completed during 2012-13
28	Construction of 4nos minor bridges on Chandaka-Pitapali road	Khurda	5000		
29	Construction of minor bridge over Local nallah at 22/60km on Old Cuttack-Ganjam road	Khurda	5000		
30	ROB at LC No-187 at RD 432/7 Km of Howrah-Chennai Railway line at Mancheswar level crossing, Bhubaneswar.	Khurda	5000		
31	ROB at LC No-188 at RD 433/23-25 Km of Howrah-Chennai Railway line at Sahid nagar ,Bhubaneswar	Khurda	15000		
32	Improvement to road to both side of Daya west cannal from Palasuni Chhak (NH-5) to Gariage Chhak (NH-203)	Khurda	50000		
33	R.O.B at LC No-186 at 430/33 Km of Howarah -Chennai railway line, near Sanik School V.S.S.Nagar ,BBSR	Khurda	1		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
34	Baranga By Pass Road from 0/0 km. to 0/600km.	Cuttack	1		
35	H.L. bridge over Puri Canal at Baranga on Trisulia -Baranga road	Cuttack	6000		
36	Construction of bridge over Jaunlia Nallah on Trisulia -Baranga road at 3/020km.	Cuttack	10000		
37	Construction of road by the side of Petta Nallah (From Aswain Hospital connecting Sector-10)	Cuttack	27500		
38	Construction of Bridge over Suhagi Nallah at 16th Km of Narasinghpur-Baliput road	Cuttack	5000		To be completed during 2012-13
39	Improvement to Narsinghpur-Hindol road(Ghat portion between 8/0 to 12/0Km)	Cuttack	5000		To be completed during 2012-13
40	Improvement of Phulnakhara -Niali-Madhaha-Charichak-Gop road	Jagatsinghpur	10000		
41	Reconstruction of Bridge over Safei nallah at 3rd km on Manijanga Erasama road	Jagatsinghpur	4793		To be completed during 2012-13
42	Reconstruction of Canal bridge over Taladanda canal at 11/500km of Jagatsinghpur-Raghunathpur-Sirlo-Nuagaon road	Jagatsinghpur	10000		
43	Jajpur Bye pass road from Kianalikula to Sundurimunha via Mansapola, Atharnallah, Praharajpur.	Jajpur	10000		
44	Improvement to Choroda-Duburi road	Jajpur	25000		
45	Improvement to Tamka-Mangalpur road from 0/0 to 6/500km & 38/400 to 45/200km.	Jajpur	10000		To be completed during 2012-13
46	R.O.B at ML No-16 at RD 172/89 at Managovindapur on Jakhapur-Daitari section.	Jajpur	60000		
47	Improvement of Kilaghat -Beharapatna road from 0/0 to 6/500km	Jajpur	30000		
48	Improvement to road from Red Cross Chhack (Batachhack to Kuansarpur via Bhagabatpur and Jodikua Chhack) from 0/0 to 1/900, 3/500 to 4/0 and 4/500 to 5/0km.	Jajpur	5000		
49	Construction of ROB at Simulia level crossing at L.C. No.CT-39 near Saudamini Smurti Bidyapith on Dhenkanal-Deogaon-Haripur road	Dhenkanal	60000		
50	Construction of ROB at L.C. No.CT-41 between Dhenkanal-Sadashibapur Station near Ranaposhi	Dhenkanal	1		
51	Improvement to Lokanathpur-Birasal road from 1/500km to 6/000km.	Dhenkanal	15000		
52	Construction of bridge over Bada Jore nallah at 7thkm on Dhenkanal town road	Dhenkanal	15000		
53	Construction of H.L. Bridge over Ghantikia Nallah at 7/400km on Dhenkanal - Sankarpur road	Dhenkanal	8000		
54	Improvement to Angulai-Oratghat road from 0/0 to 10/0km	Kendrapara	10000		To be completed during 2012-13

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
55	Construction of H.L. Bridge over river Birupa near Indupur.	Kendrapara	924		
56	Construction of H.L. bridge over Kala Nallah at 4/500km on Kendrapara-Marsaghai road	Kendrapara	10000		
57	Improvement of road from Tinimuhani to Angulai	Kendrapara	15000		
58	Improvement of road from N.H-5A to Ostarhat from 0/0km to 1/750km.	Kendrapara	1000		
59	Improvement to Boinda-Athamalik Road from 18/900 to 20/100km and 34/800 to 36/430km	Angul	1839		
60	Construction of ROB at Level Crossing No-CT-81 at 492/23-25 between Bhudapanka-Talcher railway station	Angul	1		
61	Construction bridge over over Similiguda Canal on Angul town road	Angul	5000		To be completed during 2012-13
62	Construction of H.L.bridge at 1st km on N.H-6 to Jharbeda road.	Angul	5000		To be completed during 2012-13
63	ROB at ML No-312 at Rly. Chainage 602/20-22 Km between Berhampur-Golanthara Railway Station.	Ganjam	1		
64	ROB at L.C. No306 at Km 596/28-30 Berhampur-Gopalpur.	Ganjam	1		
65	Construction of ROB in lieu of existing level crossing No.ML-309 at Km. 599/8-10 between Jagannathpur-Berhampur Rly. Station.	Ganjam	1		
66	Improvement to Sorada-Seragarh road (such as renovation and widening of culverts from 54/200km to 96/700km)	Ganjam	5000		To be completed during 2012-13
67	Improvement to Sorada-Kantipali road(such as renovation and widening of culverts from 0/0 to 21/750km)	Ganjam	3000		
68	Construction of H.L. Bridge over Mahendra Tanaya at 1st Km on Paralakhemundi-Pathapatnam road.	Gajapati	5000		
69	Improvement to Panchada-Dasmanthpur road from 5/0 to 13/200km	Koraput	4549		To be completed during 2012-13
70	Construction of bridge over Kunduli nallah at 14th km on Kunduli -Kutia road	Koraput	5000		
71	Construction of bridge over Pedisil nallah on Panchada-Dasmanthapur road	Koraput	10000		
72	Construction of approach road from National Highways to Central University Campus at Sunabeda	Koraput	1		
73	Construction of H.L.bridge over Bongamunda nallah at 6th km on Tundula-Karlamunda road	Kalahandi	5000		
74	Construction of bridge over local nallah on Krishna Bhella - Boden road at 22/900 km .	Nuapada	1921		
75	Construction of bridge over Balijodi nallah at 3rd km of Kolabira -Samasingha road	Sambalpur	1		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
76	Construction of bridge over Balijodi nallah at 5/800km on Samasingha -Laikera-Bagdihi road	Sambalpur	5000		
77	Construction of bridge over Gaikhai nallah at 1st km of Maneswar-Kolapada road	Sambalpur	1		
78	Construction of bridge over Chapia nallah at 6th km of Maneswar-Kolapada road.	Sambalpur	1		
79	Improvement to Gandhi Chhack to Brajarajnaragar Railway Station	Jharsuguda	1		
80	Construction of bridge over Dhuba Nallah at 3rd km of Sendha Anderi Road	Deogarh	1		
81	Construction of bridge over Durga Palli Nallah at 3rd km of N.H -6 to Bada Bazar via Durgapalli.	Sambalpur	1		
82	ROB at Titilagarh onTitilagarh-Muribhal road L.C. No.-RV-159, Km-201/14.	Bolangir	10000		
83	Improvement of Belpara-Bajalsagar-Bhanpur road such as Construction of H.L. bridge over Putul Mahal Nallah at 32/0km	Bolangir	14692		
84	Construction of H.L.bridge over Langala Nallah at 29th km on Patnagarh-Tikarapada road	Bolangir	5000		
85	Improvement of Ringroad and Peripheri road to Sonapur town such as widening and strengthening to double lane from NH-57 near Kunja Dhaba to Patabhadi Chhack from 0/0 to 1/250km.	Bolangir	2000		To be completed during 2012-13
86	Improvement of Ringroad and Peripheri road to Bolangir town such as 10 nos of Municipality roads.	Bolangir	7000		
87	Construction of Uluda Bridge over Khaljodi nallah on Kamarda-Baliapala road	Balasore	1		To be completed during 2012-13
88	Construction of ROB at Tamulia Bbetween Balasore -Nilagiri at Km.234/6-7 in place of L.C. No.-81 in Balasore District	Balasore	1		
89	Construction of ROB at 264/33-35 between Soro-Markonaat L.C.No-105 in Balasore district	Balasore	20000		
90	Improvement of Kamarda-Baliapal road from 7/420km to 8/590km and 9/550 to 10/300km	Balasore	10000		
91	Improvement of Salt road from Balasore to Anatapur(Gopalpur portion) from 23/500km to 26/00km.	Balasore	5000		
92	Improvement to Kamarda-Baliapal road	Balasore	5000		
93	Construction of bridge at 8/400km (Chanchina) on Basta-Baliapal road	Balasore	3000		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
94	Construction of bridge at 9/0km (Putura)on Basta -Baliapal road	Balasore	3500		
95	Construction of 2nos boxcell culvert at 20/800 and 21/100km on Bhadrak-Kothari-Aradi road	Bhadrak	5000		
96	Construction of 1no box culvert at 3/600km on Sialia-Berhampur road	Bhadrak	3000		
97	Improvement to Agarapada-Baula Mines road from 2/0km to 4/400km.	Bhadrak	4000		
98	Improvement to Chitrada-Amarda-Rajghat road from 0/0 to 6/960km.	Mayurbhanj	20000		
99	Improvement to Chitrada-Amarda-Rajghat road from 6/960 to 11/310km.	Mayurbhanj	15000		
100	Construction ofH.L. bridge over river Kusabhadra at 38th km of T.D.P.U.M Rupsa road	Mayurbhanj	10000		
101	Improvement to Rairangpur-Gorumahisahani Mining road from1/300km to 5/400km.	Mayurbhanj	20000		
102	Improveemnt of Banai border Barbil-Nalda road(SH-10) from 306/0 to 312/400km.	Keonjhar	60000		
103	Construction of H.L. bridge over river Baitarani at Udayapur on Keonjhar - Saharapada road	Keonjhar	20000		
104	Construction of H.L bridge over Liploi nullah at 0/850 km. on link road to Rajgangapur	Sundargarh	20000		
105	Four laning of Panposh-Uditnagar road for 2011-12	Sundargarh	19000		
106	Construction of ROB at Basanti colony, Udit Nagar, Rourkela	Sundargarh	30000		
107	Construction of bridge over Benam nallah at 32/350km on Kaluga-Banai road	Sundargarh	5000		
108	Construction of bridge over Chirbeda at 34/500km on Kaluga-Banai road	Sundargarh	5000		
109	Development of Other roads through PPP mode		100		
	Total		929348		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
	LUMP PROVISION				
110	Survey and Investigation under RDP		5000		
111	Planning and Research under RDP		3000		
112	Lump Provision for Other Works Payments of Decretal Dues(Charged)		10000		
113	Lump Provision for Other Works Payments of Land Acquisition(Voted)		70000		
114	Lump Provision for RIDF Works Payments of Land Acquisition(Voted)		10000		
115	Incentive to the Contractor		3000		
116	Preparation of Detail Project Report , Capacity Building & Shifting of utilities for other works		55000		
117	DPR & Capacity building for RIDF works		20000		
118	Consultancy services		100		
119	Quality Control Programme		1500		
120	Construction/ Strengthening/ Rehabilitation/ Widening of C.D. Works & Bridges, Completion of incomplete road & bridge projects including Provision for ROB at Different places of the State		70000		
	Total		247600		
	GRAND TOTAL		2211401		
H	SPECIAL REPAIR OF NATIONAL HIGHWAYS.				
1	Special Repair such as Widening of Badagangua Bridge at K.M.8/130 K.M. on N.H.203 (Cont. Work) (N.H.Division, Bhubaneswar)	Khurda	25000	8 stretches and 2 nos of Bridges in different N.Hs to be maintained with special repair of 12.00Km road length ,2nos bridges and 1no shyphone.	
2	Special Repair such as Widening of Sana gangua Bridge at K.M.9/500 on N.H.203(Cont. Work)(N.H.Division,Bhubaneswar)	Khurda	15000		
3	Special Repair such as Widening of two lane carriageway to fourlane standard of NH-203 from K.M.8/0 to 10/2 K.M. including utility shifting (Samantarapur to meeting point of Bhubaneswar Bye Pass)(Cont. Work) (N.H.Division, Bhubaneswar)	Khurda	35000		
4	Special Repair such as Widenig of existing syphone at 6/680 K.M. of N.H.-203(New Work)(N.H.Division,Bhubaneswar)	Khurda	10000		To be completed during 2012-13
5	Shifting of W/S pipelines from K.M.6/5 K.M. to 8/0 K.M.(N.H.Division,Bhubaneswar).	Khurda	16500		To be completed during 2012-13
6	Special Repair such as renewal coat from K.M. 197/135 to 198/135 K.M.& K.M. 211/135 to 214/135 K.M. of NH 55 (Old NH-42)(2.5 K.M. in patches) (N.H.Division, Dhenkanal)	Dhenkanal	4500		To be completed during 2012-13

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
7	Special Repair such as renewal coat from 65/0 to 71/0 K.M. of NH 23 (4.00 K.M. in patches) (N.H.Division,Rourkella)	Sundargarh	7500		To be completed during 2012-13
8	Special Repair to N.H.-217 from K.M.484/075 to 492/670 in Stretches (Berhampur Town)(Cont. Work) (N.H. Division, Berhampur)	Ganjam	17800		To be completed during 2012-13
9	Special Repair to N.H.-217 in Hinjili Town portion for widening of two lane to four lane Carriageway (Cont. Work) (N.H.Division, Berhampur)	Ganjam	18700		To be completed during 2012-13
	Total		150000		
I	Road works under Core Road Network				
1	Improvement to Angul-Chhendipada Sarpal road from 0/0 to 2/0km	Angul	13500	Improvement of 25km. road length in different stretches.	To be completed during 2012-13
2	Improvement to Jaleswar-Batagram-Chandaneswar road (MDR) from 10/804km to 11/026km & 16/000km to 16/460km (such as construction of concrete pavement)	Balasore	4000		
3	Improvement to Phulnakhara-Niali-Charichhak-Gop-Konark road [under Jagatsinghpur (R&B) Division]	Cuttack	3000		
4	Improvement to Raj Athgarh Narsinghpur road (SH-65) from 77/00 to 80/222 km	Cuttack	4000		
5	Improvement to Raj Athgarh Narsinghpur road from 33.300 to 35.00 km	Cuttack	2500		
6	Improvement to Raj Athgarh Narsinghpur road from 33.300 to 35.00 km (Abhimanpur Market Portion)	Cuttack	8900		To be completed during 2012-13
7	Improvement to Phulnakhara-Niali-Charichhak-Gop-Konark road [under Jagatsinghpur (R&B) Division]	Cuttack	9000		
8	Widening & Strengthening of Sheragada-Badagada-Sorada road from 67/400 to 69/000km	Ganjam	1500		
9	Improvement to Purusottampur-Jagannathpur road from 7/0 to 8/500km	Ganjam	7000		
10	Improvement to Balipadar-Karasingh (SH-21 Jn.) road from 16/000 to 19/200km, 22/900 to 27/100km & 31/930 to 32/600km	Ganjam	9000		To be completed during 2012-13
11	Improvement to Badasankha (NH. Jn.) Tarini Nadika- Hinjili-Seragarh-Badagarh-Sorada road from 1/0 to 5/0km	Ganjam	6000		
12	Improvement to Badasankha (NH. Jn.) Tarini Nadika- Hinjili-Seragarh-Badagarh-Sorada road from 36/0 to 40/200km	Ganjam	5000		
13	Widening & Strengthening of Sheragada-Badagada-Sorada road from 94/500 to 96/100km	Ganjam	1500		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal, SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
14	Widening & Strengthening of Sheragada-Badagada-Sorada road from 90/500 to 92/100km	Ganjam	1400		
15	Widening & Strengthening of Sheragada-Badagada-Sorada road from 88/000 to 89/600km	Ganjam	1400		
16	Reconstrn. Of damaged minor bridge at 1st km of Sathipur-Jajpur-Mangalpur-Kayangola road	Jajpur	6000		
17	Improvement to Pipila- Patna road from 6/0 to 11/0km	Keonjhar	3900		To be completed during 2012-13
18	Improvement to Kanjiasola- Turumunga road from 0/0 to 3/0km	Keonjhar	2700		
19	Improvement to Pipilia-Patna road from 11.00km to 16.00km	Keonjhar	2400		
20	Improvement to Kanjiasoal-Turumunga road from 0/00km to 3/00km	Keonjhar	2400		
21	Improvement to Kuanr-Banspal road from 9/250km to 12/00km	Keonjhar	3600		
22	Improvement to Suakati-Dubuna road from 43/670km to 45/670km	Keonjhar	1200		
23	Improvement to Sergarh-Nilgiri-Jharanaghati road (SH-19) from 17/800km to 19/000km	Mayurbhanj	3900		
24	Imp. to Baripada Bamanghaty road (Bisoi to Rairangpur) SH-50 from 3/000km to 6/500km under core road network programme for 2012-13	Mayurbhanj	6500		
25	Improvement to Baripada-Bamanaghati road (Bisoi to Tiringi border) from 0/0 to 3/0km	Mayurbhanj	9000		To be completed during 2012-13
26	Imp to Baripada Bamanghaty road (Bisoi to Rairangpur) SH-50 from 6/500km to 10/000km under core road network programme for 2012-13	Mayurbhanj	3500		
27	Improvement to Phulnakhara-Niali-Charichhak-Gop-Konark road [under Puri (R&B) Division]	Puri	8000		
28	Improvement to Barkot-Lahunipada road from 17/400 to 19/180km	Sundargarh	1200		
29	Renovation & Widening of old CD works of Barkote-Lahunipada road	Sundargarh	3000		To be completed during 2012-13
30	Strengthening of Karamdihi-Talsara-Lulkidihi road (SH-31) from 3/300km to 4/900km (laying of BM & SDBC) under core road network for 2012-13	Sundargarh	5000		
31	Strengthening of Karamdihi-Talsara-Lulkidihi road (SH-31) from 1/700km to 3/300km (laying of BM & SDBC) under core road network for 2012-13	Sundargarh	5000		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal, SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
32	Strengthening of Karamdihi-Talsara-Lulkidihi road (SH-31) from 0/0km to 1/700km (laying of BM & SDBC) under core road network for 2012-13	Sundargarh	5000		
	Total For Road works under Core Road Network		150000		
J	PPP Projects under RDP				
1	Land acquisition		70000		
2	Environment clearance, utility shifting, utility DPR preparation & other expenses		49993		
3	Viability gap funding		3		
4	Interim arrangement for construction supervision of 1st year road of Odisha State Road Project.		3		
	Total PPP Project		119999		
K	SCA UNDER RLTA IN KBK DISTRICTS				
1	Construction of H.L. Bridge over Triveni Nallah on Panchada-Dasmanthapur-Giriligumma road.	Koraput	8926	5 Bridges – ongoing, 2 Bridges- new, 3 culverts- ongoing, 1 road- ongoing & 3 roads – new. Completion of 2 bridges and 4 roads covering a length of 6.00 km	To be completed during 2012
2	Construction of H.L. Bridge over Talagadala Nallah Panchada-Dasmanthapur-Giriligumma road.	Koraput	1		To be completed during 2012
3	Construction of H.L. Bridge over Upargadala Nallah Panchada-Dasmanthapur-Giriligumma road.	Koraput	898		
4	Construction of H.L. Bridge over Tubah Nallah 32nd Km of Similigida-Handiput road	Koraput	6000		
5	Construction of H.L. Bridge over Telguri near Kamnta-Borrigumma-Komnta-Kumuli road.	Koraput	39525		
6	Improvement to Kashipur-Thuamal-Rampur road	Rayagada	8500		To be completed during 2012-13
7	Construction of H.L. bridge over river Tel on Baladiamal -Dharamagarh road in Kalahandi district	Kalahandi	35000		
8	Construction of H.L. Bridge over river Hati at 12th Km on Charbahal-Chilakpur road.	Kalahandi	24960		
9	Construction of Boxcell bridge at 23/200km on Krishna-Bhella-Boden road	Nuapada	2000		
10	Improvement to Khariar road -Amodi to Beltukri road along with C.D work from 30/0 to 32/0km	Nuapada	2000		To be completed during 2012
11	Improvement to Khariar -Boden-Sinapali road	Nuapada	5000		To be completed during 2012
12	Construction of minor bridge (3span x 10m) on Badjore at 46/800km in SBRD road.	Sonepur	13790		
13	Construction of C.D work at 4/810km and 10/940km of Bongamunda-NH-5 to Muribahal road.	Bolangir	2000		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
14	Construction of C.D works at 0/610km of Chingribandh-Dandiabahal road.	Bolangir	3000		To be completed during 2012-13
15	Improvement toTureikela Lathore road	Bolangir	5000		
16	Construction of H.L.Bridge over Kurul Nallah on Bolangir-Tusura-Deogaon road	Bolangir	11500		
GRAND TOTAL			168100		
L	BUILDINGS				
i)	Residential & Non -Residential Buildings of (R&B)Wing				
1	Construction Academy at Gopalpur	CUTTACK	21000	Completion of building	Training facility for construction sector workers and capacity building for in service Engineers
2	Construction of 200 seated Hostel at Construction Academy Gopalpur	CUTTACK	20000	Completion of building	Training facility for construction sector workers and capacity building for in service Engineers
3	Devolopment of Yard at Construction Academy Gopalpur	CUTTACK	3000	Completion	Training facility for construction sector workers and capacity building for in service Engineers
4	Renovation of Construction Academy Gopalpur for teaching Staff	CUTTACK	5000	Completion	Training facility for construction sector workers and capacity building for in service Engineers

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
5	Construction of EAP & Library Bldg inside EIC Civil Campus Bhubaneswar	Khurda	26700	Completion of building	Improvement of office area , creating good ambience for official activity
6	Improvement of PWD IB at Sunakhala	Khurda	3000	Completion	Provide rest facility of touring officials and tourist
7	Construction of PWD IB at Bhandaripokhari	Bhadrak	1000	Completion of 70% building	Provide rest facility of touring officials and tourist
8	Construction of PWD IB at CHOWDAR	Cuttack	1000	Completion 60% of building	Provide rest facility of touring officials and tourist
9	Improvement of Parajanga PWD IB	Dhenkanal	900	completion	Provide rest facility of touring officials and tourist
10	Construction & Improvement of PWD IBs and Rest Sheds		6000	Targeted for improving 20nos	Provide rest facility of touring officials and tourist
11	Construction PWD field offices.		20000	10 nos field offices	Provide more infrastructure to accommodate restructuring of WD
12	Improvement of PWD field offices.		6000	10 nos field offices	Provide good ambience in working atmosphere
13	Improvement of EI Works of PWD field offices.		4000	10 nos field offices	Provide good ambience in working atmosphere
14	Improvement of PH Works of PWD field offices.		4000	10 nos field offices	Provide good ambience in working atmosphere
15	Installations of Work Stations in Secretariat Building	Khurda	2400	completion	Facilitate OSWAS in secretariate
16	Construction of Residential Buildings of PWD organisation		6000	15 nos QRS	Provide good accommodation to field staff

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
17	Improvement of Residential Buildings of PWD organisation		2000	20nos Qrs impt	Provide good accommodation to field staff
18	Improvement of EI works Residential Buildings of PWD organisation		3000	20nos Qrs impt	Provide good accommodation to field staff
19	Improvement of PH works Residential Buildings of PWD organisation		3000	20nos Qrs impt	Provide good accommodation to field staff
	Total		138000		
ii)	Residential & Non -Residential Buildings of NH Wing				
1	Construction of "C" type Qrs.for E.E.N.H. Division,Bolangir under N.H.Division, Bolangir (Continuing work)	Bolangir	344		To be completed during 2012-13
2	Construction of 2 nos of "D" type Qrs for SDO and DAO at Kesinga under N.H.Division, Kesinga(Continuing work)	Kalahandi	474		To be completed during 2012-13
3	Construction of 2 nos of "E" type Qrs ,2 nos of "F" type Qrs at Nayagarh under N.H.Division, Bhubaneswar (Continuing work)	Nayagarh	491		To be completed during 2012-13
4	Construction of 1 no of "D" type Qrs and 2 nos of "E" type Qrs at Sorada under N.H.Division, Berhampur(New)	Ganjam	1605		
5	Construction of 2 nos of "E" type Qrs at Daringbadi under N.H.Division, Berhampur(Continuing work)	Kandhamal	1367		
6	Construction of 1 no of "D" type Qrs and 2 nos of "E" type Qrs at Baliguda under N.H.Division, Berhampur (Continuing work)	Kandhamal	696		
7	Construction of 2 nos of "D" type Qrs for A.E.N.H.Sub-Divn. and A.E.(Estimator) under N.H.Division, Bolangir (New)	Bolangir	1000		
8	Construction of 1 no of "D" type Qrs for A.E.N.H.Sub-Divn. Titlagarh under N.H. Division, Bolangir(New)	Bolangir	500		
9	Construction of 1 no of "D" type Qrs for A.E.N.H.Sub-Divn. Boudh under N.H.Division, Bolangir(New)	Boudh	500		
10	Construction of Ist floor of "D" type Qrs i.e. 2 nos of "E" type Qrs for Steno and Jr.Clerk at Kesinga under N.H.Division, Kesinga (New)	Kalahandi	500		
11	Construction of N.H. Sub-Division Office at Baliguda under N.H.Division, Berhampur(Continuing work)	Kandhamal	1600		
12	Construction of N.H. Sub-Division Office at Sorada under N.H.Division, Berhampur (Continuing work)	Ganjam	1400		

Sl. No	Name of the Scheme/Project/ Work	District in which implemented	Financial outlay (In TRs) (Including Normal,SCP & TASP)	Quantifiable/ deliverable outputs if any	Remarks
1	2	3	4	5	6
13	Addition and alternation of N.H.Sub-Division office at Titlagarh under N.H.Division, Bolangir	Bolangir	216		
14	Addition and alternation of office building including providing approach road of N.H.Sub-Division office at Nayagarh under N.H.Division, Bhubaneswar	Khurda	800		
15	Construction of N.H. Section Office at Sunki under N.H.Division, Sunabeda (Cont. work) Under N.H.Division, Sunabeda	Korapur	507		
	Total		12000		
	Grand total Buildings Sector		150000		
M	ROADS OF INTERSTATE OF ECONOMIC IMPORTANCE SCHEME			Projects in pipeline.	
1	Improvement to Sergarh-Nilagiri-Jharanaghati road (SH-19) from 14/400 to 31/200km	Balasore	1		
2	Improvement to Karamdihi-Talsara-Lulkidihi road (SH-31) from 24/0 to 34/200 Km.	Sundargarh	1		
	TOTAL		2		
N	ROADS OF INTERSTATE OF ECONOMIC IMPORTANCE SCHEME (STATE SHARE OF CSP)				
1	Widening and strengthening of 91.184km long Naranpur-Pandapara - Harichandanpur-Brahmanipal-Duburi road in Jajpur and Keonjhar Districts of Odisha to double lane with paved shoulders as per NH standards including construction/reconstruction of four lane bridges and CD works.	Keonjhar	199998	1 no. ongoing road project of 3.00 km. length & 2 nos. of road projects which are in pipe line. Completion of 1 no. ongoing road project with improvement of 3.00km road length.	To be completed during 2012-13
2	Improvement of Junagarh-Desigaon-Kalampur road (MDR) from 6/200 to 31/0 Km	Kalahandi	1		
3	Improvement to Baliguda-Muniguda road (SH-5) from 68/0 to 78/0km	Kandhamal	1		
	TOTAL		200000		
	GRAND TOTAL		10838602		

NOTE:- The work / scheme / project wise allocation is tentative and may be varied in keeping with the progress of work during the course of the financial year.

CHAPTER – III

REFORM MEASURES AND POLICY INITIATIVES

01. INSTITUTIONAL STRENGTHENING ACTION PLAN (ISAP)

Institutional Strengthening Action Plan (ISAP) for the Works Department was approved by the State Cabinet on 9th. June 2008. It covers six major areas such as:

- Road Sector Strategy (Road Sector Policy, Core Road Network, ROW clearance, Road Fund, Master Plan, Road Safety Policy, Toll Policy, Axle Load policy, PPP Policy & Construction Industry Capacity Development)
- Core Processes in Roads Management (e-Procurement, Asset Management, Environ.& Social, MIS based performance monitoring)
- Organizational Structure & Management (Re-organization and strengthening of Works Dept. cells for PPP, Asset Management, Road Safety, Social & Environment etc.)
- Financial Management, Audit & Administration (IT based FMS)
- Information & Communication Technology and MIS (IT based MIS resources , computerization)
- Human Resources Development & Capacity Building (Extensive training, Objective based performance appraisal)

SI No	Item	Status
1	Road Sector Strategy	Odisha State Roads, Toll Act-2010 prepared by Works Dept. has been passed by the State Assembly. The consent of His Excellency Governor of Odisha has been obtained and the has been published in September, 2010. Draft Road Policy and Road act prepared. Core Road Network has been identified & separate budget allowed. Construction Academy Building is in progress. Modality to operate & impart training has been finalized in consulation with National Academic of Construction (NAC), Hyderabad. Consultant is being engaged to facilitate in preparation of road master plan and other policies relating to road sector.
2	Core Process in Roads Management	E-procurement was launched in 2007 and being successfully implemented in the state. Other institutional arrangements have been provided to strengthen the e-procurement cell with posting of one Chief Engineer rank officer and other support officials. A new building is being constructed. Procurement for Asset Management Consultant has been completed. Social and Environmental unit are functional for the World Bank Financed rod projects only.
3	Organizational Structure & Management / Reorganization	PPP cell in Works Dept. is functional. Three number of road projects are ready for implementation in PPP mode. Other units shall be created after finalization of reorganization planning which is under active consideration for preparation at Government level. A separate Design Director is proposed to strengthen the Design Functions.

Sl No	Item	Status
4	Implementation of IT/ICT/MIS to modernize the financial management system, computerize the record keeping	Steps are being taken to hire services of Consultants of IT – ICT-MIS Strategy for the entire Department which shall be compatible with e-Governance Scheme of Government of Odisha.
5	Training & Capacity building in core skills	Ongoing process. Modalities for training in the Construction Academy has been finalized in consultation with NAC, Hyderabad.

02. CAPACITY BUILDING

- 1.** Infrastructure Management Information System (IMIS) for roads and buildings is on the way for its full-fledged establishment
- 2.** Web based Monitoring system is under process.
- 3.** Attracting Entrepreneurs for execution of major projects through PPP mode.
- 4.** Improving R&D facilities, imparting training to the filed Engineers to keep abreast with the latest technical knowhow.
- 5.** Adoption of Mechanized Construction technologies to ensure Economy and Faster completion of projects.
- 6.** Latest building technologies suiting with the current environmental conditions more on the Green Building concept are being adopted.
- 7.** Implementation of Works and Accounts Management Information Systems (WAMIS).
- 8.** Implementation of e-Despatch solution.

CHAPTER – IV

PAST PERFORMANCE OF PROGRAMMES AND SCHEMES

Achievements in execution of the schemes in terms of the financial and physical targets set in the Outcome budget for the financial year 2011-12 upto December, 2011 is as follows.

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
	PLAN					
	State Plan					
1	Improvement of State Capital Roads and Drains	25003	1546	Development of roads in capital city	Works in progress.	.
2.	Construction and development of Airstrips and their infrastructures.	37200	14539	Repair of Runway and Buildings at different Air strips of State.	Works in progress.	
3	Rural Infrastructure Development Fund (RIDF) with assistance from NABARD.	3300000	1854801	Bridges – 27 ongoing Roads – 79 ongoing for a length of 1009 Km. Bridges 11 nos and Road 37 nos. in pipeline. Completion of 25 roads covering length of 350 km and 3 bridges.	11 no. road projects completed covering 152.00km length of road in different stretches & 1no bridge completed.	
4	Central Road Fund (CRF)	831800	221900	1 Bridge, 13 road projects, 18 road projects in pipeline. Completion of 1 bridge, 50 km road length	28.10 km length of road in different stretches has been improved.	

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
5	External Aided Project (EAP) - Odisha State Road Project with assistance from World Bank.	1500000	537470	Completion of 70.00 km road in different stretches	24.585km length of road in different stretches has been improved.	
6	Special Central Assistance for KBK Districts (RLTAP)	168100	43200	4 Bridges – ongoing ,2 Bridges-new,5 culverts-new & 10 roads – new. Completion of 2 bridges and 10 roads covering 23.00 km length	6.44km have been completed.	
7	One Time Additional Central Assistance.	930000	288000	2 bridges – ongoing, 29 roads – ongoing, 30 roads – new. 1 Bridge & 60.00 km of road length will be completed.	40.370km length of road in different stretches has been improved.	
8	Road Development Programme	1729545	971878	60 bridges (13 ongoing and 47 new),5 new culverts, 52 roads (27 ongoing and 25 new), 11 rail over bridges (5 ongoing and 6 new), 3 ongoing fly overs out of which 6 bridges and 60.00 km of road length to be completed	1no bridge completed and 39.870km length of road in different stretches has been improved.	
9	Consultancy Services for IDCO	1000	00	Expenditure as per actual requirement	Approval not received.	
10	Lump provision for other works	93000	45423	Expenditure as per requirement		
11	PPP Projects	260000	67193	Land acquisition payment.		
12	Interim arrangement of supervision consultants for year-1 OSRP Projects	40000	29683	Payment to consultant for supervision of year-1 OSRP Projects		

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
13	Core Road Net work	200000	104118	Improvement of 38.00 Km. and renewal coat of 18.00 Km. road length in different stretches & construction of one minor bridge.	Improvement of 12.00 km road length in different stretches completed and balance work in progress.	
14	Special Repair of National Highways.	105000	60050	7 stretches and 5nos bridges and culverts in different NHs to be maintained.	3 stretches & 1bridge Completed and work in progress in 4 stretches. Total financial achievement is 55% & physical achievement is 60%.	
15	Buildings of G.A. Department including Vigilance Organization.	184111	72758	7 Non-residential buildings - new, improvement of 249 residential buildings of Bhubaneswar	All projects in progress. 39.51% work completed	
16	Buildings of Revenue and Disaster Management Department	172000	82961	130 Non-residential buildings, 94 Residential buildings	All projects in progress except one non-residential building.	48.23 % Work Completed
17	Buildings of Planning & Coordination Department	64200	7125	1 Non-residential and 1 Residential buildings	All projects in progress.	11.10 % Work Completed
18	Buildings of Labour and Employment Department	15000	4180	8 Non-residential buildings, 1 Residential building lump provision for improvement of computer rooms for 18 nos of employment exchanges	All projects in progress except 4 nos. non-residential buildings & 5 nos. improvement works.	27.87 % Work Completed

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
19	Buildings of Works Department	91455	8307(NH) 57255(Building)	25 Non-residential buildings, 31 Residential buildings	(All projects in progress except 2 nos. non-residential buildings & 1no. residential building of CE (Buildings) wing). Non-residential-2 completed, 3 in progress & 3 Residential buildings completed & 5 in progress of NH wing.	66.37 % Work Completed
20	Buildings of Information & Public Relation Department	3000	1005	3 Non-residential buildings	All projects in progress	33.50 % Work Completed
21	Buildings of Law Department	4700	994	1 Non-residential buildings, 2 Residential buildings	All projects in progress.	21.15 % Work Completed
22	Buildings of School & Mass Education Department	00	00	20 Non-residential buildings, 1 Residential buildings		
23	Buildings of Sports & Youth Services Department	14501	12779	10 Sports building projects	All projects in progress except one.	88.12 % Work Completed
24	Buildings of Tourism & Culture (Culture) Department	1945	1945	1 Non-residential building	Work Completed	
25	Buildings of Higher Education Department	40000	35153	16 Government College Buildings	All projects in progress expect 2 Govt. College bldgs.	87.88 % Work Completed
26	Buildings of Health & Family Welfare Department	499529	103936	48 hospital buildings including 3 medical college hospitals, Capital hospital, Ayurvedic and Homoeopathic, 2 Residential units	All projects in progress expect 3 nos.	20.81 % Work Completed

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
27	Commerce Department	1804		1 no. Non-Residential Buildings	Improvement of working condition of officials	No A.A. received by December 2012
28	Co-operation Department	35000		Lump	Improvement of working condition of officials	No A.A. received by December 2012
29	Transport Department	10000	4587	2 nos. Non-Residential & 1 no. residential Buildings	Improvement of working condition of officials	45.87 % Work Completed
30	Energy Department	15000		2 nos. Non-Residential Buildings	Improvement of working condition of officials	No A.A. received by December 2012
31	Industry Department	65000	14985	2 nos. Non-Residential Buildings	Improvement of working condition of officials	23.05 % Work Completed
	TOTAL State Plan	10437893	4647771			
	Central Plan					
32	Roads of Inter-State Economic Importance.	27418	23366	1 road project with length of 3.00 km. to be completed.	1.83km length of road has been improved.	
33	Buildings of School & Mass Education Department	56415	2299	11 – DIET,6 – DRC including hostels,3 – CTE		Due to non-receipt of released order from Govt. of India, funds could not be released.
	TOTAL Central Plan	83833	25665			

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
	Centrally Sponsored Plan					
34	Roads of Inter-State Economic Importance	636621	607681	1 road project of 31.18 km. length out of which 30.00 km will be completed.	14.02km length of road has been improved	
	Central share – 330204 State Share – 306417 (provided under State Plan)					
	TOTAL CSP	636621	607681			
	GRAND TOTAL PLAN	11158347	5281117			
	Non Plan (Capital Outlay)					
35	Buildings of Finance Department	105528	27895(NH) 35709 (Bldg.)	63 buildings of Commercial Tax, Treasury and other wings of Finance Department	C.T. building of NH 3nos. in progress , 1no.completed. All projects in progress C.E (B)	46.75 % Work Completed
36	Buildings of General Administration (Vigilance) Department	12590	3060	18 Residential buildings	All projects in progress.	24.31 % Work Completed
37	O.L.A.	10000	00	1 Non-residential project	Project in progress.	
38	13 th Finance Commission Grant for improving justice delivery	80000	46507	1 Non-residential project	Project in progress.	58.13 % Work Completed
39	Improvement of internal loop roads of border check gates	190800	59266	Internal loop roads of 3 border check gates	1-Completed 2-in progress	
	TOTAL Non Plan (Capital Outlay)	398918	172437			

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
	Non Plan (Maintenance & Repair)					
40	Maintenance & Repair of Capital Assets - Normal & Prestigious / Critical / transferred from plan scheme / buildings constructed by IDCO/OSPHC/Old building /periodical etc	1494500	725342	Buildings covering a plinth area of 2501310 Sqm	All projects in progress	48.53 % Work Completed
41	13 th Finance Commission Grant for improving justice delivery	29970	12817	3 nos. Heritage Court Buildings	3 nos. projects in progress	42.77 % Work Completed
42	Repair and renovation of 50 years old Govt. School and College buildings	200000	88739	120 Schools,17 College buildings	120 Schools,17 College buildings in progress.	44.37 % Work Completed
43	Maintenance and repair of Non-residential buildings of Sports Stadia	34500	6111	21 nos. Sports Building project	All projects in progress except one	17.71 % Work Completed
44	Maintenance and repair of Non-residential buildings of Jail	28750	9836	48 buildings	48 buildings in progress.	34.21 % Work Completed
45	Maintenance and repair of Non-residential buildings of Police Organisation and DG Police	63250	2076	273 Non-residential buildings	All projects in progress	3.28 % Work Completed
46	Maintenance and repair of Non-residential buildings of Minor Works Grant	12000	885			7.38% Work Completed

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
47	Maintenance of Capital Assets - Normal & / Critical / transferred from plan scheme / buildings constructed by IDCO /OSP/HC/Periodical/furnishing /Odisha Bhawan & Odisha Niwas etc	631367	303293	Buildings covering a plinth area of 1890577 Sqm	All projects in progress	48.04 % Work Completed
48	Special repair of Residential buildings at New Capital, BBSR.	172500	21683			12.57 % Work Completed
49	Special repair and renovation of staff quarter of Jail	8625	2615	19 buildings	19 buildings in progress.	30.32 % Work Completed
50	Repair and renovation of staff quarters of Police personnel of DG Police	50000	1461	274 Residential buildings	All projects in progress	2.92 % Work Completed
51	Maintenance and repair of Residential buildings of Minor Works Grant	10000	1019			10.19 % Work Completed
52	Maintenance and repair of Residential and Non-residential buildings of National Highways	19705	15345	Residential and Non-residential buildings covering 25000 Sqm and 15000 Sqm respectively	Work in Progress. 77.0 % Work Completed	
53	Maintenance and repair of National Highways	50000	29346	12 stretches covering 15 km	3 stretches completed. Financial achievement is 59.00 % Work Completed and physical achievement is 50.00%	

Sl. No.	Name of the Schemes / Programmes	Financial Outlay (in Trs.)	Financial Outcome upto December 2011 (in Trs.)	Targeted Quantifiable/ Deliverable Physical Outputs for the year 2011-12	Physical Outcomes upto Dec., 2011	Remarks
1	2	3	4	5	6	7
54	Maintenance and repair of Roads under Chief Engineer (DPI & Roads) & Chief Engineer(World Bank Projects)	703480	451798	Need based stretches and Cross Drainage works of State Highways in 3213.70 km road, 2 nos of Bridges and 166nos. C.D works.	Stretches and cross drainage works of State Highways 2858.16km road, 2nos of bridges and 124nos. CD works completed.	
55	Maintenance and repair of State Highways under Chief Engineer, National Highways	16475	14324	2 State Highways covering length of 38 kms	Work in Progress. Financial achievement is 87.00 %.	
56	Maintenance of Inspection Bungbw under Chief Engineer, National Highways	5000	3682	29 Inspection Bunglows	Work in Progress. Financial achievement is 70.00 %	
57	Maintenance and Repair of Major District Roads, Bridges and roads under Chief Engineer, (DPI & Roads) & Chief Engineer(World Bank Projects)	4353000	2148777	Need based stretches of CD works of MDR & ODR and bridges for length of 9354.233 km road and 134nos. C.D works.	Stretches of road for length of 7925.93km and 45nos of CD works in MDR & ODR roads completed.	
58	Expenditure in connection with barricading	28750	10212	Need based barricading in different districts	Need based barricading executed in different districts	
	Total Non Plan (Maintenance & Repair)	7911872	3849361			
	GRAND TOTAL NON PLAN	8310790	4021798			

ACHIEVEMENT ENDING DECEMBER 2011 FOR THE YEAR 2011-12

Plan	Target for 2011-12			Achievement upto Dec., 2011		
	Roads		Bridges	Roads		Bridges
	Numbers	In km	Numbers	Numbers	In km	Numbers
A. State Plan (1 to 7)	62	651.000	14	26	303.365	2
1- RIDF	25	350.000	3	11	152.000	1
2- CRF	9	50.000	1	2	28.10	0
3- EAP*	-	70.000	0	0	24.585	0
4-ACA	11	60.000	1	11	40.370	0
5 - RDP	7	60.000	6	2	39.870	1
6- CRN	-	38.000	1	0	12.000	0
7 - KBK	10	23.000	2	0	6.440	0
B. Central Plan	1	3.000	0	0	1.83	0
C. Central Sponsored Plan	-	30.000	0	0	14.02	0
Total (A+B+C)	63	684.00	14	26	319.215	2

***Externally Aided Project (EAP)**

CHAPTER – V

FINANCIAL REVIEW

Actual of the year preceding the previous year, Budget Estimate and Revised Estimate of the previous year, Budget Estimate of the Current Financial Year in respect of financial outlay provided under Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan in respect of both revenue and capital account **as in the Budget documents** for 2012-13 are furnished below:

(In Trs.)

Sl. No	Name of the Schemes / Programmes	2010-11 (Actual)			2011-12 (B.E.)			2011-12 (Revised estimate)			2012-13 (Budget estimate)		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	State Plan : Roads												
1	Improvement of State Capital Roads and Drains	00	9394	9394	00	25003	25003	00	25003	25003	00	00	00
2	Construction and development of Airstrips and their infrastructures.	00	19999	19999	00	37200	37200	00	37200	37200	00	00	00
3	Rural Infrastructure Development Fund (RIDF) with assistance from NABARD.	00	3525380	3525380	00	3300000	3300000	00	3300006	3300006	00	4051000	4051000
4	Central Road Fund (CRF)	00	521804	521804	00	831800	831800	00	831800	831800	00	988100	988100
5	External Aided Project (EAP) - Odisha State Road Project with assistance from World Bank.	00	940298	940298	00	1500000	1500000	00	1500000	1500000	00	1050000	1050000
6	Roads of Inter-State Economic Importance :- <u>State Share of CSP</u>	00	524622	524622	00	210000	210000	00	306417	306417	00	400000	400000
7	One Time Additional Central Assistance.	00	679662	679662	00	930000	930000	00	930010	930010	00	1200000	1200000
8	Road Development Programme												
	Road Development Programme	00	1399495	1399495	00	1729545	1729545	00	1633133	1633133	00	1636901	1636901
	Special Repair of National Highways.	00	49970	49970	00	105000	105000	00	109001	109001	00	150000	150000
	Lump provision for other works	00	392129	392129	00	93000	93000	00	93000	93000	00	93000	93000
	Consultancy Services	00	00	00	00	1000	1000	00	1000	1000	00	100	100
	Development of State Highways through PPP mode	00	00	00	00	00	00	00	00	00	00	481300	481300
	Development of Other roads through PPP mode	00	00	00	00	00	00	00	00	00	00	100	100
	Core Road Network	00	136606	136606	00	200000	200000	00	200000	200000	00	150000	150000
	PPP Projects	00	330677	330677	00	260000	260000	00	260000	260000	00	119996	119996
9	Interim arrangement of supervision consultants for year-1 OSRP Projects	00	15206	15206	00	40000	40000	00	40000	40000	00	03	03
10	Special Central Assistance for KBK Districts (RL TAP)	0.00	100299	100299	00	168100	168100	00	168101	168101	0.00	168100	168100

Sl. No	Name of the Schemes / Programmes	2010-11 (Actual)			2011-12 (B.E.)			2011-12 (Revised estimate)			2012-13 (Budget estimate)		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Buildings of G.A. Department including Vigilance Organization.	00	132633	132633	00	184111	184111	00	192412	192412	00	00	00
12	Buildings of Revenue and Disaster Management Department	00	147563	147563	00	172000	172000	00	176454	176454	00	00	00
13	Buildings of Planning & Coordination Department	00	11037	11037	00	64200	64200	00	64200	64200	00	00	00
14	Buildings of Labour and Employment Department	00	8393	8393	00	15000	15000	00	15000	15000	00	00	00
15	Buildings of Works Department	00	132539	132539	00	91455	91455	00	91455	91455	00	150000	150000
16	Buildings of Information & Public Relation Department	00	1949	1949	00	3000	3000	00	3000	3000	00	00	00
17	Buildings of Law Department	00	11696	11696	00	4700	4700	00	4700	4700	00	00	00
18	Buildings of Sports & Youth Services Department	00	37833	37833	00	14501	14501	00	37701	37701	00	00	00
19	Buildings of Tourism & Culture (Culture) Department	00	00	00	00	1945	1945	00	1945	1945	00	00	00
20	School & Mass Education Department	00	71519	71519	00	00	00	00	70619	70619	00	00	00
21	Buildings of Higher Education Department	00	50235	50235	00	40000	40000	00	40000	40000	00	00	00
22	Buildings of Health & Family Welfare Department	00	270698	270698	00	499529	499529	00	500243	500243	00	00	00
23	Commerce Department	00	00	00	00	1804	1804	00	1804	1804	00	00	00
24	Co-operation Department	00	00	00	00	35000	35000	00	35000	35000	00	00	00
25	Transport Department	00	00	00	00	10000	10000	00	10558	10558	00	00	00
26	Energy Department	00	00	00	00	15000	15000	00	15000	15000	00	00	00
27	Industry Department	00	21598	21598	00	65000	65000	00	65000	65000	00	00	00
28	Tourism	00	3324	3324	00	00	00	00	00	00	00	00	00
29	Finance	00	00	00	00	00	00	00	00	00	00	00	00
	Total (S.P.)	00	9546558	9546558	00	10647893	10647893	00	10759762	10759762	00	10638600	10638600
	Central Plan												
30	Roads of Inter State Economic Importance (CP)	0.00	67197	67197	00	27418	27418	00	27418	27418	00	02	02
31	Buildings of School & Mass Education Department		00	00	00	56415	56415	00	56415	56415	00	00	00

Sl. No	Name of the Schemes / Programmes	2010-11 (Actual)			2011-12 (B.E.)			2011-12 (Revised estimate)			2012-13 (Budget estimate)		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32	Health & F.W.	00	00	00	00	00	00	00	00	00	00	00	00
	Total (C.P.) =	00	67197	67197	00	83833	83833	00	83833	83833	00	02	02
	Centrally Sponsored Plan				00								
33	Roads of Inter State Economic Importance(CSP)	00	266058	266058	00	210000	210000	00	330204	330204	00	200000	200000
	GRAND TOTAL PLAN	00	9879812	9879812	00	10941726	10941726	00	11173799	11173799	00	10838602	10838602
	NON PLAN												
	Non-Plan (Capital Outlay)												
34	Buildings of Finance Department	00	134651	134651	00	166495	166495	00	166511	166511	00	00	00
35	Buildings of General Administration (Vigilance) Department	00	40115	40115	00	12590	12590	00	12590	12590	00	00	00
36	O.L.A.	00	00	00	00	10000	10000	00	10000	10000	00	00	00
37	13 th Finance Commission Grant for improving justice delivery	00	19999	19999	00	80000	80000	00	80000	80000	00	00	00
38	Health & F.W.	00	39902	39902	00	00	00	00	00	00	00	00	00
39	Higher Education	00	12058	12058	00	00	00	00	00	00	00	00	00
40	School & Mass Education	00	00	00	00	00	00	00	00	00	00	00	00
41	Excise	00	6600	6600	00	00	00	00	00	00	00	00	00
42	Improvement of internal loop roads of border check gates	00	51346	51346	00	190800	190800	00	188478	188478	00	00	00
	Total Non-Plan (Capital Outlay)	00	304671	304671	00	459885	459885	00	457579	457579	00	00	00
	Non Plan (Maintenance & Repair)												
43	Maintenance & Repair of Capital Assets - Normal & Prestigious / Critical / transferred from plan scheme / buildings constructed by IDCO/OSPHC /Old buildings /Periodical etc.	1376785	00	1376785	1494500	00	1494500	1513994	00	1513994	1938924	00	1938924
44	13 th Finance Commission Grant for improving justice delivery	25331	00	25331	29970	00	29970	29970	00	29970	13130	00	13130
45	Repair and renovation of 50 years old Govt. School and College buildings	198318	00	198318	200000	00	200000	200000	00	200000	100000	00	100000
46	Maintenance and repair of Non-residential buildings of Sports Stadia	29492	00	29492	34500	00	34500	34500	00	34500	40000	00	40000
47	Maintenance and repair of Non-residential buildings of Jail	20555	00	20555	28750	00	28750	28750	00	28750	34500	00	34500

Sl. No	Name of the Schemes / Programmes	2010-11 (Actual)			2011-12 (B.E.)			2011-12 (Revised estimate)			2012-13 (Budget estimate)		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
48	Maintenance and repair of Non-residential buildings of Police Organisation and DG Police	48978	00	48978	63250	00	63250	63250	00	63250	75000	00	75000
49	Maintenance and repair of Non-residential buildings of Minor Works Grant	9095	00	9095	12000	00	12000	14000	00	14000	12000	00	12000
50	Maintenance of Capital Assets - Normal & / Critical / transferred from plan scheme / buildings constructed by IDCO/OSPHC/Periodical/Furnishing/Odisha Bhawan & Odisha Niwas etc	550620	00	550620	631367	00	631367	631367	00	631367	777886	00	777886
51	Special repair of Residential buildings at New Capital, Bhubaneswar.	160712	00	160712	172500	00	172500	172500	00	172500	190000	00	190000
52	Special repair and renovation of staff quarter of Jail	7504	00	7504	8625	00	8625	8625	00	8625	10350	00	10350
53	Repair and renovation of staff quarters of Police personnel of DG Police	41649	00	41649	50000	00	50000	50000	00	50000	60000	00	60000
54	Maintenance and repair of Residential buildings of Minor Works Grant	7073	00	7073	10000	00	10000	10000	00	10000	10000	00	10000
55	Maintenance and repair of Residential and Non-residential buildings of National Highways	20640	00	20640	19705	0.00	19705	19705	0.00	19705	21676	0.00	21676
56	Maintenance and repair of National Highways	44750	0.00	44750	50000	0.00	50000	50000	0.00	50000	60000	0.00	60000
57	Maintenance and repair of Roads under Chief Engineer (Roads) and Chief Engineer, World Bank Project	611811	0.00	611811	703480	0.00	703480	703480	0.00	703480	918355	0.00	918355
58	Maintenance and repair of State Highways under Chief Engineer, National Highways	14326	0.00	14326	16475	0.00	16475	16475	0.00	16475	19770	0.00	19770
59	Maintenance of Inspection Bunglow under Chief Engineer, National Highways	5763	00	5763	5000	0.00	5000	5000	0.00	5000	5500	0.00	5500
60	Maintenance and Repair of Major District Roads, Bridges and roads under Chief Engineer, DPI & Roads and Chief Engineer, World Bank Project	3395174	0.00	3395174	4353000	0.00	4353000	4353000	0.00	4353000	5056000	0.00	5056000
61	Expenditure in connection with barricading	30000	00	30000	28750	0.00	28750	28750	0.00	28750	34500	0.00	34500
	Total Non-Plan (Maintenance and Repair)	6598576	00	6598576	7911872	00	7911872	7933366	00	7933366	9377591	00	9377591
	GRAND TOTAL NON PLAN	6598576	304671	6903247	7911872	459865	8371757	7933366	457579	8390945	9377591	00	9377591

CHAPTER – VI

SC / ST BUDGETING FOR THE YEAR 2012-13

Financial outlays earmarked for the Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan are provided in the attached statement.

(In Trs.)

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Flow to TSP	Flow to SCSP
1	2	3	4	5
	State Plan : Roads			
1	Rural Infrastructure Development Fund (RIDF) with assistance from NABARD.	4051000	900000	750000
2	Central Road Fund (CRF)	988100	313409	179502
3	External Aided Project (EAP) - Odisha State Road Project with assistance from World Bank.	1050000	232370	173570
4	Roads of Inter-State Economic Importance :- <u>State Share of CSP</u>	400000	178001	68001
5	One Time Additional Central Assistance.	1200000	292000	228300
6	Road Development Programme			
	Road Development Programme	1636901	322553	364995
	Special Repair of National Highways.	150000	00	00
	Lump provision for other works	93000	20000	00
	Consultancy Services	100	00	00
	Development of State Highways through PPP mode	481300	00	00
	Development of Other roads through PPP mode	100	00	00
	Core Road Net work	150000	41900	28500
	PPP Projects	119996	27099	19899
	Interim arrangement of supervision consultants for year-1 OSRP Projects	3	01	01

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Flow to TSP	Flow to SCSP
1	2	3	4	5
7	Special Central Assistance for KBK Districts (RLTAP)	168100	59525	30260
8	Buildings of Works Department	150000	0.00	0.00
	TOTAL STATE PLAN	10638600	2386858	1843028
9	CENTRAL PLAN			
	5054 - Capital Outlay on Roads & Bridges	02	02	
	Total	02	02	
10	Centrally Sponsored Plan			
	5054- Capital Outlay on Roads and Bridges	200000	89001	24001
	Total	200000	89001	24001
	GRAND TOTAL STATE PLAN	10838602	2475861	1867029
11	Non Plan (Maintenance & Repair)			
1	Maintenance & Repair of Capital Assets - Normal & Prestigious / Critical / transferred from plan scheme / buildings constructed by IDCO/OSPHC etc. Non-Residential.	1938924	00	00
2	13 th Finance Commission Grant for improving justice delivery	13130	00	00
3	Repair and renovation of 50 years old Govt. School and College buildings	100000	00	00
4	Maintenance and repair of Non-residential buildings of Sports Stadia	40000	00	00
5	Maintenance and repair of Non-residential buildings of Jail	34500	00	00
6	Maintenance and repair of Non-residential buildings of Police Org. and DG Police	75000	00	00
7	Maintenance and repair of Non-residential buildings of Minor Works Grant	12000	00	00
8	Maintenance of Capital Assets - Normal & / Critical / transferred from plan scheme / buildings constructed by IDCO/OSPHC etc	777886	00	00
9	Special repair of Residential buildings at New Capital, Bhubaneswar.	190000	00	00

Sl. No	Name of the Schemes / Programmes	Financial Outlay	Flow to TSP	Flow to SCSP
1	2	3	4	5
10	Special repair and renovation of staff quarter of Jail	10350	00	00
11	Repair and renovation of staff quarters of Police personnel of DG Police	60000	00	00
12	Maintenance and repair of Residential buildings of Minor Works Grant	10000	00	00
13	Maintenance and repair of Residential and Non-residential buildings of National Highways	21676	00	00
14	Maintenance and repair of National Highways	60000	00	00
15	Maintenance and repair of State Highway Roads under Chief Engineer (Roads) and Chief Engineer, World Bank Project	918355	00	00
16	Maintenance and repair of State Highways under Chief Engineer, National Highways	19770	00	00
17	Maintenance of Inspection Bunglow under Chief Engineer, National Highways	5500	00	00
18	Maintenance and Repair of Major District Roads, Bridges and roads under Chief Engineer, DPI & Roads and Chief Engineer, World Bank Project	5056000	00	00
19	Expenditure in connection with barricading	34500	00	00
	Total Non-Plan (Maintenance and Repair)	9377591	00	00