

ANNEXURE - J

SALARY PROJECTION							
	2000-01						
Revenue Salary	Actuals		Revenue Salary	Actuals			
Basic Pay	2350.86		Wages Salary	121.96			
D.A.	937.44		W / C Salary	9.89			
Others *	177.14	7.54%	GRANT-IN-AID Salary	204.35			
Total Normal Sal.	3465.44		Grand Total Salary	3801.64			
Assumptions							
D.A.	6%	per Annum (two doses of 3% each from Jan and Jul every year from 1.7.2002)					
Retirement	3%	Per Annum					
Increment	2.50%	Per Annum on Basic Pay Only					
Others		is projected as 7.45% of Projected Basic Salary for each year					
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Rate of Growth of Salary		0.18%	7.70%	1.99%	3.04%	2.91%	2.79%
PROJECTIONS							
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Basic Pay	2350.86	2337.34	2323.90	2310.54	2297.25	2284.05	2270.91
Current D.A.	937.44	958.31	1138.71	1270.80	1401.33	1530.31	1657.77
Arrear D.A.			* 101.33	58.10	57.76	57.43	57.10
Others	177.14	176.12	175.11	174.10	173.10	172.11	171.12
Total Normal Sal.	3465.44	3471.77	3739.05	3813.54	3929.44	4043.89	4156.90
Same Rate being applied to Wages, W/C and Grant-in-aid Salary							
Wages Salary	121.96	122.18	131.59	134.21	138.29	142.32	146.29
W/C Salary	9.89	9.91	10.67	10.88	11.21	11.54	11.86
GRANT-IN-AID Salary	204.35	204.72	220.48	224.88	231.71	238.46	245.12
Grand Total Salary	3801.64	3808.59	4101.80	4183.51	4310.66	4436.21	4560.18
* Arrear D.A. calculated in separate sheet							