

GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. 32438 (42)/F
FIN-BUDI-BT-0012/2012

Dt. 11/9/2012

From

Sri J.K. Mohapatra, IAS,
Principal Secretary to Government

To

All Secretaries to Government

Sub:-

Online processing of proposals for re-appropriation

Sir/ Madam,

I am directed to say that the Online Budget Compilation System was introduced for preparation of Supplementary Statement of Expenditure for the Financial Year 2011-12 and Annual Budget 2012-13. The budget proposals from the Administrative Departments are now being received and processed only online. Re-appropriation being movement of the budgeted fund from one Chart of Account to another needs to be an integral part of the Online Budget Compilation System.

2. Presently, all re-appropriation proposals are processed manually without linkage with the Online Budget Compilation System. Besides, in many occasions, re-appropriation is being done between inadmissible units of expenditure, which is adversely commented by the Accountant General.

3. In order to obviate the above difficulties, it is decided to introduce Online processing of proposals for re-appropriation using the platform of online Budget Compilation System from 1st October, 2012. Accordingly, all the Departments would be required to process the proposals for re-appropriation only online. There shall be no physical processing of re-appropriation proposals from that date.

4. All Departments will be provided with user ID and password for processing of proposals for re-appropriation using the Online Budget Management System. The System can be accessed using Odisha Secretariat LAN in the URL <http://172.16.117.25:999>. The Administrative Departments shall be required to provide the IP Addresses of the PCs to the Finance Information Division for enabling access of the Online Budget Compilation System to the users.

5. All the basic rules guiding re-appropriation have been built into the system which will not allow processing of inadmissible re-appropriation proposals. Besides, the system will allow transmission of re-appropriation proposals to Finance Department / Planning & Coordination Department/ ST&SC Development Department as the case may be for concurrence unless it is required.

6. All the re-appropriation proposals shall be processed by the Administrative Departments only online. The proposals which can be approved at the level of the Administrative Department shall be approved in the system. The proposals which require concurrence of Finance Department shall be transmitted online using the Online Budget Compilation System. The respective Budget & Expenditure branch of Finance Department shall download soft copy of the report and process the same through OSWAS for approval of the competent authority. The respective Under Secretary/ Deputy Secretary will communicate the concurrence of Finance Department online to the Administrative Department.

7. In case of Plan re-appropriation proposals requiring concurrence of P&C Department/ ST&SC Development Department in addition to Finance Department, proposals shall be transmitted only to Finance Department instead of sending the same to three Departments separately. Finance Department shall make reference to the P&C Department/ ST&SC Development Department, as the case may be, online. After obtaining required concurrence from P&C/ ST&SC Development Department, Finance Department shall communicate concurrence to the Administrative Department.

8. The 1st round training to Officers and Staff of all Administrative Departments was conducted from 3rd to 8th August, 2012. However, any further training and handholding support, as and when required, will be provided by Finance Department.

Yours faithfully

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hsh

Principal Secretary to Government

Memo No. 32439 (6) /F., Date- 11/9/2012

Copy forwarded to P.S. to Principal Secretary, Finance Department/P.S. to Special Secretary, Finance Department/P.S. to Additional Secretaries, Finance Department for kind information of Principal Secretary/Special Secretary/Additional Secretaries.

Memo No. 32440 (20) /F., Date- 11/9/2012
S.O.-cum-Joint Secretary to Government

Copy forwarded to All Officers in-charge of Budget & Expenditure Branch of Finance Department for information and necessary action.

Memo No. 32441 (19) /F., Date- 11/9/2012
S.O.-cum-Joint Secretary to Government

Copy forwarded to All Budget & Expenditure Branch of Finance Department for information and necessary action.

Memo No. 32442 /F. Date 11/9/2012
S.O.-cum-Joint Secretary to Government

Copy forwarded to the Head, State Portal with request to upload the circular in the website of Finance Department at www.odisha.gov.in/finance.

S.O.-cum-Joint Secretary to Government