

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 2875(13) /F., dt. 30.01.2013
OB & FA-37/2011

From

Shri J.K.Mohapatra, IAS
Additional Chief Secretary to Government.

To

Principal Secretary to Govt.
Forest & Environment/ Rural Development/
Water Resources/Agriculture /
Housing & Urban Development/
Health & Family Welfare Department.

Commissioner-cum-Secretary
Women & Child Development/
Panchayati Raj/Fisheries & A.R.D/
ST & SC Development/School & Mass Education/
Energy Department

E.I.C-cum-Secretary to Govt.
Works Department

Sub: **Outcome Budget, 2012-13—monitoring of intermediate physical outputs/
deliverables.**

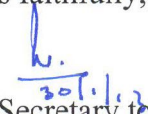
Sir,

I am directed to say that the Outcome Budget 2012-13 which links the financial outlays provided in the Budget of your Department to intermediate physical outputs/deliverables has now become a public document. This is the culmination of the efforts put in by the Officers and Staff of your Department with your active support and guidance.

This initiative has made the Administrative Department accountable to the Legislature and the citizens at large for achievement of physical outputs / deliverables for which public funds have been provided. This requires periodic monitoring of these outputs / deliverables at regular intervals. In the mean while three quarters of the current Financial Year 2012-13 are over. The Departments concerned are thus required to take stock of achievements of physical outputs / deliverables against the targets fixed which can be shared with the stakeholders concerned.

You are, therefore, requested to ensure monitoring and assessment of physical outputs/deliverables of schemes for attainment of targeted output/outcomes.

Yours faithfully,


Additional Chief Secretary to Government

Memo No 2876 /F., dt. 30.01.2013

Copy forwarded to Dr. R.V Singh, O.S.D, Planning & Co-ordination
Department for information.


Joint Secretary to Govt.

Memo No 2877(7) /F., dt. 30.01.2013

Copy forwarded to the Special Officer-cum-Joint Secretary/ Officer-in-charge
of ES-I, Works-I, Works-II, SS-I, SS-II and SS-III Branch of Finance Department for
information.


Joint Secretary to Govt.