

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 2174 /F,
FIN-OBFA-OB-0001-2015

Bhubaneswar, dated 29-01-2015

From

Shri R. Balakrishnan, IAS
Additional Chief Secretary to Government.

To

The Additional Chief Secretary to Govt.,
Forest & Environment Department

Principal Secretaries to Govt.

Energy / Agriculture/
Rural Development/ Water Resources/
Health & Family Welfare Department

Commissioner-cum-Secretaries to Govt.

Panchayati Raj/ ST & SC Development and Minorities & Backward
Class Welfare/ Fisheries & ARD/ Housing & Urban Development
Women & Child Development/
School & Mass Education Department

E.I.C-cum-Secretary to Govt.

Works Department

Sub: **Formulation of Outcome Budget - 2015-16 and Monitoring of
physical/deliverable outputs in 2013-14 and 2014-15**

Sir,

In inviting a reference to the subject cited above, I am directed to say that, Outcome Budget was prepared by your Department for the year 2014-15.

2. The main budget for 2015-16 will be formulated shortly. The Outcome Budget, 2015-16 both Plan (SP including restructured CSS, CSP, if any, & CP) and Non-Plan (Non Salary deliverable outputs only) will be prepared after formulation of the main budget 2015-16 in the same manner and same proforma as has been adopted for the year 2014-15.

3. Abstract showing details of plan schemes shall be prepared and annexed to Chapter II of the Outcome Budget Document 2015-16. A note may be inserted at the foot of the Annexure that the works/ scheme/ project-wise allocation is tentative and may be varied in keeping with the progress of the work during the course of the financial year.

4. While preparing the Outcome Budget for the year 2015-16, a brief write up on actual financial and physical performance of the year 2013-14, the

