INFORMATION TECHNOLOGY DEPARTMENT

DETAILED DEMAND NON-PLAN
(BUDGET 2005-2006)
## 2251 - SECRETARIAT-SOCIAL SERVICES

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### 2251-SECRETARIAT-SOCIAL SERVICES

#### 090--SECRETARIAT

- 0026960--Information Technology Deptt.
  - 0100000--Salaries
    - 0100020--Pay
    - 0100030--Dearness Allowance
    - 0100040--House Rent Allowance
    - 0100050--Reimbursement of Cost of Medicine
    - 0100070--Other Allowances
    - 4700050--Festival Advances
  - 0100080--Salaries for NMR/DLR
  - 0300000--Travel Expenses
  - 0500000--Office Expenses
    - 0500030--Telephone Charges
    - 0500040--Motor Vehicles
    - 0500050--Other Contingencies

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<tr>
<td>0100000--Salaries</td>
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<td>0100020--Pay</td>
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<td>0100030--Dearness Allowance</td>
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<td>0100040--House Rent Allowance</td>
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<td>0100050--Reimbursement of Cost of Medicine</td>
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<td>4700050--Festival Advances</td>
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<td><strong>TOTAL-0100000--Salaries</strong></td>
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<td>0300000--Travel Expenses</td>
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<td>0500030--Telephone Charges</td>
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<td>0500050--Other Contingencies</td>
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<td><strong>TOTAL-0500000--Office Expenses</strong></td>
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<td>3.35</td>
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<tr>
<td><strong>TOTAL-0026960--Information Technology Deptt.</strong></td>
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<td>21.56</td>
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<td>21.69</td>
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</tbody>
</table>
### HEAD OF ACCOUNT | VOTED/CHARGED | ACCOUNTS | BUDGET ESTIMATE | REVISED ESTIMATE | BUDGET ESTIMATE
---|---|---|---|---|---

|---|---|---|---|---|

#### 3425 - OTHER SCIENTIFIC RESEARCH

60 --- OTHERS

200 --- ASSISTANCE TO OTHER SCIENTIFIC BODIES

- 0003850 - Establishment of Orissa Computer Application Centre
  - 4100000 - Grants-in-aid
    - 22,47 | 20,47 | 20,47 | 20,47

- TOTAL - 0003850 - Establishment of Orissa Computer Application Centre
  - 22,47 | 20,47 | 20,47 | 20,47

- TOTAL - 200 - ASSISTANCE TO OTHER SCIENTIFIC BODIES
  - 22,47 | 20,47 | 20,47 | 20,47

- TOTAL - 60 - OTHERS
  - 22,47 | 20,47 | 20,47 | 20,47

- TOTAL - 3425 - OTHER SCIENTIFIC RESEARCH
  - 22,47 | 20,47 | 20,47 | 20,47

- TOTAL - 37 - DEMAND NO.
  - 40.29 | 42.03 | 42.03 | 42.16
### 2251 - SECRETARIAT-SOCIAL SERVICES

#### RECOVERIES

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<tr>
<th>HEAD OF ACCOUNT</th>
<th>ACCOUNTS</th>
<th>BUDGET ESTIMATE</th>
<th>REVISED ESTIMATE</th>
<th>BUDGET ESTIMATE</th>
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**NOTE:** The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

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090 - SECRETARIAT

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<td>(-28)</td>
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<td>4700050 - Festival Advances</td>
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<tr>
<td><strong>TOTAL - 0100000 - Salaries</strong></td>
<td>(-28)</td>
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<td><strong>TOTAL - 0026960 - Information Technology Deptt.</strong></td>
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