GENERAL ADMINISTRATION DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2007-2008)
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### OTHER ADMINISTRATIVE SERVICES

**CENTRAL PLAN**

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#### 2070–OTHER ADMINISTRATIVE SERVICES

**CENTRAL PLAN**

**STATE SECTOR**

**003–TRAINING**

- **0017–Administrative Training School**
  - **01003–Salaries**
    - **136–Pay**
      - 2005-2006: 3,10
      - 2006-2007: 4,28
      - Revised: 4,10
    - 2007-2008: ..
    - **156–Dearness Allowance**
      - 2005-2006: 1,97
      - 2006-2007: 2,78
      - Revised: 2,78
    - 2007-2008: ..
    - **403–House Rent Allowance**
      - 2005-2006: ..
      - 2006-2007: ..
      - Revised: 19
    - 2007-2008: ..

**TOTAL-01003..Salaries**

- 2005-2006: 5,07
- 2006-2007: 7,06
- 2007-2008: 7,07

**08001–Office Expenses**

- **154–Telephone Charges**
  - 2005-2006: 27
  - 2006-2007: 40
  - Revised: 40
  - 2007-2008: ..
- **397–Motor Vehicles**
  - 2005-2006: 25
  - 2006-2007: 25
  - Revised: 25
  - 2007-2008: ..
- **506–Other Contingencies**
  - 2005-2006: 25
  - 2006-2007: 24
  - Revised: 24
  - 2007-2008: ..

**TOTAL-08001..Office Expenses**

- 2005-2006: 77
- 2006-2007: 89
- 2007-2008: 89

**TOTAL-0017..Administrative Training School**

- 2005-2006: 5,84
- 2006-2007: 7,95
- 2007-2008: 7,96

**TOTAL-STATE SECTOR**

- 2005-2006: 5,84
- 2006-2007: 7,95
- 2007-2008: 7,96
TOTAL-CENTRAL PLAN

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2070/00/003
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

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2217-URBAN DEVELOPMENT
STATE PLAN
STATE SECTOR
01-STATE CAPITAL DEVELOPMENT
001-DIRECTION AND ADMINISTRATION
1809-Land Protection
Police Force
20002-Other Charges

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Police Force

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191-ASSTNCE TO LOCAL BODIES & CORP., URBAN
DEV.ATHTY, T.IMP. BRDS
0057-Assistance to Urban Devp. Authority
41048-Grants
229-Grants to BDA for maintenance of Indira Gandhi Park

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### CAPITAL OUTLAY ON HOUSING

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**TOTAL-4216...CAPITAL OUTLAY ON HOUSING**

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### CAPITAL OUTLAY ON CIVIL AVIATION

#### STATE PLAN

- **Head of Account**: Capital Outlay on Civil Aviation
- **State Sector**: Other Aeronautical Services
- **Voted/Charged**: 5053
- **Accounts**: 60
- **Budget Estimate 2005-2006**: 32006
- **Budget Estimate 2006-2007**: Machinery and Equipments

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**TOTAL-0035...Air Craft**

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resources for
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