HIGHER EDUCATION DEPARTMENT

CENTRALLY SPONSORED PLAN

(SUPPLEMENTARY BUDGET 2008-2009)
DEMAND NO. 38 38/1
HIGHER EDUCATION DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
HIGHER EDUCATION DEPARTMENT
(CENTRALLY-SPONSORED-PLAN)

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>CAPITAL</th>
<th>TOTAL</th>
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<tr>
<td>TRS.</td>
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<td>VOTED</td>
<td>1,25,62</td>
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<tr>
<td>CHARGED</td>
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<td>TOTAL</td>
<td>1,25,62</td>
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<th>HEAD OF EXPENDITURE</th>
<th>PROVISION 2008-2009 TRS.</th>
<th>SUPPLEMENTARY 2008-2009 TRS.</th>
<th>REASONS FOR SUPPLEMENTARY DEMAND</th>
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2204..SPORTS AND YOUTH SERVICES

STATE SECTOR

102...YOUTH WELFARE PROGRAMMES FOR STUDENTS

0964..National Service Scheme

41048.Grants 1,44,00 2,06,16
To utilise the Central Asst. received for NSS Camps

49006.Deduct - State share -60,00 -80,54
Charged to State Plan

NET...
0964 National Service Scheme .. 1,25,62

NET...
102 YOUTH WELFARE PROGRAMMES FOR STUDENTS .. 1,25,62

ADJUSTMENTS :-
THE ENTIRE EXPENDITURE WILL BE BORNE BY GOVT. OF INDIA 1,25,62

NET...
STATE SECTOR .. 1,25,62

NET...
2204 SPORTS AND YOUTH SERVICES .. 1,25,62

NET...
38..DEMAND NO. .. 1,25,62