



WATER RESOURCES DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 20 20/1
 WATER RESOURCES DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
 WATER RESOURCES DEPARTMENT
 (STATE-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	65,50,04	355,94,87	421,44,91
CHARGED	..	5,33,68	5,33,68
TOTAL	65,50,04	361,28,55	426,78,59

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2700..MAJOR IRRIGATION			
STATE SECTOR			
80....GENERAL			
003...TRAINING			
0569..Grants and Assistance			
41203.One time grant to WALMI for infra-structure devp.	1,00,00	3,50,00	

For training and research Activity

NET...			
0569 Grants and Assistance	..	3,50,00	

NET...			
003 TRAINING	..	3,50,00	

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM:--
 20 DEMAND NO.
 PLAN
 STATE PLAN
 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
 STATE SECTOR
 65 ASIAN DEVELOPMENT BANK (EAP)
 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE
 2034 Orissa Integrated Irrigated Agril. and Water Management Project (EAP)
 37034 Canals and Branches -Major Works

3,50,00			
NET...			
80 GENERAL	..	3,50,00	

NET...

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/2

(1)	(2)	(3)	(4)
STATE SECTOR	..	3,50,00	
NET...			
2700 MAJOR IRRIGATION	..	3,50,00	
2702..MINOR IRRIGATION			
STATE SECTOR			
03...MAINTENANCE			
102...LIFT IRRIGATION			
SCHEMES			
2248..Lift Irrigation			
Projects under			
State Plan for KBK			
Districts			
22002..Biju Krushak Vikash	..	5,36,00	
Yojana			
			As per actual requirement
NET...			
2248 Lift Irrigation	..	5,36,00	
Projects under			
State Plan for KBK			
Districts			
2161..Rural Infrastructure			
Development Fund			
(RIDF)			
22003..Biju Krushak Vikash	27,84,00	25,90,00	
Yojana for LIPs			
under RIDF			
			As per actual requirement
NET...			
2161 Rural Infrastructure	..	25,90,00	
Development Fund			
(RIDF)			
NET...			
102 LIFT IRRIGATION	..	31,26,00	
SCHEMES			
789...SPECIAL COMPONENT			
PLAN FOR SCHEDULED			
CASTES			
2248..Lift Irrigation			
Projects under			
State Plan for KBK			
Districts			
22002..Biju Krushak Vikash	..	1,14,00	
Yojana			
			As per actual requirement
NET...			
2248 Lift Irrigation	..	1,14,00	
Projects under			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/3

	(1)	(2)	(3)	(4)
	State Plan for KBK Districts			
2161..	Rural Infrastructure Development Fund (RIDF)			
22003.	Biju Krushak Vikash Yojana for LIPs under RIDF	13,74,00	5,10,00	
				As per actual requirement
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	5,10,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	6,24,00	
796...	TRIBAL AREAS SUBPLAN			
2248..	Lift Irrigation Projects under State Plan for KBK Districts			
22002.	Biju Krushak Vikash Yojana	..	7,50,00	
				As per actual requirement
NET...				
2248	Lift Irrigation Projects under State Plan for KBK Districts	..	7,50,00	
2161..	Rural Infrastructure Development Fund (RIDF)			
22003.	Biju Krushak Vikash Yojana for LIPs under RIDF	13,42,00	17,00,00	
				As per actual requirement
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	17,00,00	
NET...				
796	TRIBAL AREAS SUBPLAN	..	24,50,00	
NET...				
03	MAINTENANCE	..	62,00,00	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/4

	(1)	(2)	(3)	(4)
NET...				
STATE SECTOR		..	62,00,00	
NET...				
2702 MINOR IRRIGATION		..	62,00,00	
2705..COMMAND AREA DEVELOPMENT				
STATE SECTOR				
001...AYACUT DEVELOPMENT				
0594..Grants-in-aid to Command Area Development Authority for Construction of field channels				
78097.State share of Expenditure in Centrally Sponsored Plan Schemes		2,00,00	51,51	
				As per actual requirement
NET...				
0594 Grants-in-aid to Command Area Development Authority for Construction of field channels		..	51,51	
0429..Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension				
78097.State share of Expenditure in Centrally Sponsored Plan Schemes		2,36,43	3,07	
				As per actual requirement
NET...				
0429 Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension		..	3,07	
GROSS.				
001...AYACUT DEVELOPMENT		..	54,58	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/5

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO.				
PLAN				
STATE PLAN				
2705 COMMAND AREA DEVELOPMENT				
STATE SECTOR				
001 AYACUT DEVELOPMENT				
0429 Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension				
78097 State share of Expenditure in Centrally Sponsored Plan Schemes				
	-54,56			
TOTAL SAVINGS		..	-54,56	
NET...				
001 AYACUT DEVELOPMENT		..	2	
NET...				
STATE SECTOR		..	2	
DISTRICT SECTOR				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0591..Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation				
78097.State share of Expenditure in Centrally Sponsored Plan Schemes		70,11	78	
				As per actual requirement
NET...				
0591 Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		..	78	
0594..Grants-in-aid to Command Area				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/6

	(1)	(2)	(3)	(4)
	Development Authority for Construction of field channels			
78097.	State share of Expenditure in Centrally Sponsored Plan Schemes	1,88,00	47,72	
				As per actual requirement
NET...				
0594	Grants-in-aid to Command Area Development Authority for Construction of field channels	..	47,72	
GROSS.				
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	48,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20	DEMAND NO. PLAN STATE PLAN			
2705	COMMAND AREA DEVELOPMENT DISTRICT SECTOR			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0591	Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation			
78097	State share of Expenditure in Centrally Sponsored Plan Schemes			
		-13,27		
796	TRIBAL AREAS SUB-PLAN			
0591	Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/7

	(1)	(2)	(3)	(4)
78097 State share of Expenditure in Centrally Sponsored Plan Schemes	-35,21			
TOTAL SAVINGS		..	-48,48	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2	
NET...				
DISTRICT SECTOR		..	2	
NET...				
2705 COMMAND AREA DEVELOPMENT		..	4	
4700..CAPITAL OUTLAY ON MAJOR IRRIGATION STATE SECTOR				
01....ANANDAPUR BARRAGE - COMMERCIAL				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
04002.Salaries for NMR/DLR	3,45		24,55	As per actual requirement
37029.Buildings	48,00		5,25	As per actual requirement
37081.Dam and Appurtenant Work -Major Work	1,35,00		5,00	As per actual requirement
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	34,80	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	34,80	
800...OTHER EXPENDITURE				
2160..Accelerated Irrigation Benefit Programme (AIBP)				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/8

(1)	(2)	(3)	(4)
04002.Salaries for NMR/DLR	5,19	3,45	
			As per actual requirement
37029.Buildings	77,57	2,09	
			As per actual requirement
37081.Dam and Appurtenant Work -Major Work	3,22,64	5,00	
			As per actual requirement
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	10,54	
<hr/>			
NET...			
800 OTHER EXPENDITURE	..	10,54	
<hr/>			
GROSS.			
01....ANANDAPUR BARRAGE - COMMERCIAL	..	45,34	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-A			
TOTAL SAVINGS	..	-45,33	
<hr/>			
NET...			
01 ANANDAPUR BARRAGE - COMMERCIAL	..	1	
<hr/>			
11....UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL			
001...DIRECTION AND ADMINISTRATION			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
01003.Salaries			
136...Pay	1,90,99	19,02	
			As per actual requirement
147...Dearness Pay	95,50	4,59	
			As per actual requirement
156...Dearness Allowance	1,48,98	6,01	
			As per actual requirement
403...House Rent Allowance	2,32	1,15	
			As per actual requirement
516...Reimbursement of cost of Medicine	2,81	59	
			As per actual requirement
523...Other Allowances	1,57	39	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	31,75	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/9

(1)	(2)	(3)	(4)
06001.Travel Expenses	6,00	70	
			As per actual requirement
07001.Leave Travel Concession	..	35	
			As per actual requirement
08001.Office Expenses			
154...Telephone Charges	2,27	8	
			As per actual requirement
506...Other Contingencies	6,02	40	
			As per actual requirement
NET...			
08001 Office Expenses	..	48	
02003.Wages	13,20	7,04	
			As per actual requirement
20004.Other Charges (Pension)	5,00	10,00	
			As per actual requirement
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	50,32	
NET...			
001 DIRECTION AND ADMINISTRATION	..	50,32	
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
03001.Work Charged Salaries	32,50	10,25	
			As per actual requirement
31003.Tools and Plant	50	9,50	
			As per actual requirement
32006.Machinery and Equipments	12,00	5,38	
			As per actual requirement
37029.Buildings	79,00	20,84	
			As per actual requirement
37091.Distributaries - Major Works	7,80,00	16,93	
			As per actual requirement
37106.Land Acquisition Compensation	1,00,00	65,00	
			As per actual requirement
NET...			
2160 Accelerated	..	1,27,90	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/10

	(1)	(2)	(3)	(4)
	Irrigation Benefit Programme (AIBP)			
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	1,27,90	
800...	OTHER EXPENDITURE			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
03001.	Work Charged Salaries	67,00	1,54	
				As per actual requirement
32006.	Machinery and Equipments	15,50	3,36	
				As per actual requirement
37029.	Buildings	93,00	44,71	
				As per actual requirement
37091.	Distributaries - Major Works	14,70,00	8,53,70	
				As per actual requirement
37106.	Land Acquisition Compensation	1,00,00	65,00	
				As per actual requirement
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	9,68,31	
NET...				
800	OTHER EXPENDITURE	..	9,68,31	
GROSS.				
11....	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	..	11,46,53	
				Detail list of the Scheme is at Annexure-B (Reason)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-B				
	TOTAL SAVINGS	..	-11,46,52	
NET...				
11	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	..	1	
14....	KANPUR IRRIGATION			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/11

(1)	(2)	(3)	(4)
PROJECT - COMMERCIAL			
001...DIRECTION AND ADMINISTRATION			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
01003.Salaries			
136...Pay	1,29,59	13,10	
147...Dearness Pay	64,80	3,06	
156...Dearness Allowance	1,01,09	6,57	
403...House Rent Allowance	4,41	2,21	
516...Reimbursement of cost of Medicine	1,66	60	
523...Other Allowances	1,22	4	
NET...			
01003 Salaries	..	25,58	
06001.Travel Expenses	2,53	92	
08001.Office Expenses			
074...Electricity Dues	3,99	26	
397...Motor Vehicles	34	25	
506...Other Contingencies	3,13	96	
			As per actual requirement
NET...			
08001 Office Expenses	..	1,47	
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	27,97	
NET...			
001 DIRECTION AND ADMINISTRATION	..	27,97	
796...TRIBAL AREAS SUBPLAN			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
02001.Wages Salaries	60,74	7,88	
03001.Work Charged Salaries	4,85	82,13	
04002.Salaries for NMR/DLR	27,25	52,39	
31003.Tools and Plant	7,45	18,05	
37029.Buildings	61,00	59,00	
37106.Land Acquisition Compensation	55,00,00	10,05,17	
			Details list of the Scheme is at Annexure-C (Reason)
NET...			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
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20/12

	(1)	(2)	(3)	(4)
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	12,24,62	
<hr/>				
NET...				
796	TRIBAL AREAS SUBPLAN	..	12,24,62	
<hr/>				
GROSS.				
14....	KANPUR IRRIGATION PROJECT - COMMERCIAL	..	12,52,59	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-C				
	TOTAL SAVINGS	..	-12,52,58	
<hr/>				
NET...				
14	KANPUR IRRIGATION PROJECT - COMMERCIAL	..	1	
<hr/>				
15....	LOWER INDRA IRRIGATION PROJECT - COMMERCIAL			
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
37115.	Resettlement and Rehabilitation Assistance	6,00,00	40,00,00	
As per actual requirement				
<hr/>				
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	40,00,00	
<hr/>				
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	40,00,00	
<hr/>				
800...	OTHER EXPENDITURE			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
37115.	Resettlement and Rehabilitation Assistance	11,00,00	60,00,00	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/13

	(1)	(2)	(3)	(4)
				As per actual requirement
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	60,00,00	
NET...				
800	OTHER EXPENDITURE	..	60,00,00	
NET...				
15	LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	..	100,00,00	
16....	LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL			
001...	DIRECTION AND ADMINISTRATION			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
01003.	Salaries			
516...	Reimbursement of cost of Medicine	2,35	10	
523...	Other Allowances	2,03	8	
NET...				
01003	Salaries	..	18	
07001.	Leave Travel Concession	50	5	
08001.	Office Expenses			
506...	Other Contingencies	2,70	25	
NET...				
08001	Office Expenses	..	25	
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	48	
NET...				
001	DIRECTION AND ADMINISTRATION	..	48	
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160..	Accelerated			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/14

	(1)	(2)	(3)	(4)
	Irrigation Benefit Programme (AIBP)			
37106.	Land Acquisition Compensation	6,67,00	3,81,00	
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	3,81,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	3,81,00	
800...	OTHER EXPENDITURE			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
03001.	Work Charged Salaries	3,55	1,25	
37106.	Land Acquisition Compensation	16,33,00	13,56,00	
37115.	Resettlement and Rehabilitation Assistance	14,20,00	20,00,00	
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	33,57,25	
NET...				
800	OTHER EXPENDITURE	..	33,57,25	
GROSS.				
16....	LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	..	37,38,73	

An amount of TRs. 373873 is reqd. for the following as per actual requirement
 Direction and Administration
 Chief Construction Engineer Salaries
 Reimbursement of Cost of Medicine
 [10]
 Other Allowance
 [8]
 Office Expenses

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/15

	(1)	(2)	(3)	(4)
				Other Congingencies [25]
Establishment				Financial Adviser and Chief Accounts Officer
				Leave Travel Concession [5]
				Special Component Plan for Schedule Caste [38100]
				Other Expenditure [335725]
				Total [373873]
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20	DEMAND NO.			
	PLAN			
	STATE PLAN			
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION			
	STATE SECTOR			
16	LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160	Accelerated Irrigation Benefit Programme (AIBP)			
31003	Tools and Plant -2,00			
37034	Canals and Branches -Major Works -40,00			
37081	Dam and Appurtenant Work -Major Work -3,39,00			
800	OTHER EXPENDITURE			
2160	Accelerated Irrigation Benefit Programme (AIBP)			
31003	Tools and Plant -28,00			
32006	Machinery and Equipments -30,00			
37029	Buildings -1,45,73			
37034	Canals and Branches -Major Works -1,36,00			
37081	Dam and Appurtenant Work -Major Work -10,00,00			
37091	Distributaries - Major Works			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/16

	(1)	(2)	(3)	(4)
	-18,00			
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION			
STATE	SECTOR			
53	RET IRRIGATION PROJECT - COMMERCIAL (AIBP)			
796	TRIBAL AREAS SUBPLAN			
2160	Accelerated Irrigation Benefit Programme (AIBP)			
37081	Dam and Appurtenant Work -Major Work			
	-1,80,00			
37125	Spill Way - Major Work			
	-4,50,00			
37034	Canals and Branches -Major Works			
	-10,20,00			
37091	Distributaries - Major Works			
	-1,50,00			
37115	Resettlement and Rehabilitation Assistance			
	-1,99,99			
TOTAL SAVINGS		..	-37,38,72	
NET...				
16	LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	..		1
19....	RENGALI IRRIGATION PROJECT - COMMERCIAL			
001...	DIRECTION AND ADMINISTRATION			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
01003.	Salaries			
156...	Dearness Allowance	2,78,18		89
403...	House Rent Allowance	12,20		95
516...	Reimbursement of cost of Medicine	3,26		52
523...	Other Allowances	3,83		13
NET...				
01003	Salaries	..		2,49
06001.	Travel Expenses	3,65		2
08001.	Office Expenses			
074...	Electricity Dues	3,45		10
506...	Other Contingencies	3,05		1,15

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/17

	(1)	(2)	(3)	(4)
NET...				
08001 Office Expenses		..	1,25	
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	3,76	
NET...				
001 DIRECTION AND ADMINISTRATION		..	3,76	
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2176..JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I				
37115.Resettlement and Rehabilitation Assistance		2,00,00	44,15,21	
				For payment of NPV amount and payment to be made for Wild Life
NET...				
2176 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		..	44,15,21	
2177..JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II				
37168.Survey and Investigation work of Phase-II (Project in Pipeline)		14,50	35,50	
NET...				
2177 JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II		..	35,50	
2160..Accelerated Irrigation Benefit Programme (AIBP)				
03001.Work Charged Salaries		20,00	5,00	
37034.Canals and Branches		13,00,00	8,51,85	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/18

	(1)	(2)	(3)	(4)
	-Major Works			
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	8,56,85	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	53,07,56	
800...	OTHER EXPENDITURE			
2176..	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I			
37115.	Resettlement and Rehabilitation Assistance	50,00	14,48,55	
NET...				
2176	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I	..	14,48,55	
2177..	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II			
37168.	Survey and Investigation work of Phase-II (Project in Pipeline)	35,50	1,09,50	
NET...				
2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	..	1,09,50	
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
03001.	Work Charged Salaries	64,79	10,21	
04002.	Salaries for NMR/DLR	3,93	1,07	
31003.	Tools and Plant	4,00	10,00	
37034.	Canals and Branches -Major Works	22,23,51	25,13,49	
NET...				
2160	Accelerated Irrigation Benefit Programme	..	25,34,77	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/19

	(1)	(2)	(3)	(4)
(AIBP)				
NET...				
800 OTHER EXPENDITURE		..	40,92,82	
GROSS.				
19....RENGALI IRRIGATION PROJECT - COMMERCIAL		..	94,04,14	
is				
Detailed list of the scheme at Annexure-D (Reason)				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-D				
TOTAL SAVINGS		..	-65,48,95	
NET...				
19 RENGALI IRRIGATION PROJECT - COMMERCIAL		..	28,55,19	
20....SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL				
001...DIRECTION AND ADMINISTRATION				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
01003.Salaries				
136...Pay		3,64,89	53,82	
147...Dearness Pay		1,82,47	26,89	
156...Dearness Allowance		2,84,63	41,96	
403...House Rent Allowance		20,84	1,32	
516...Reimbursement of cost of Medicine		3,41	1,85	
523...Other Allowances		4,95	7	
NET...				
01003 Salaries		..	1,25,91	
06001.Travel Expenses				
08001.Office Expenses		6,15	1,50	
074...Electricity Dues		96	60	
154...Telephone Charges		3,55	70	
506...Other Contingencies		6,38	1,80	
NET...				
08001 Office Expenses		..	3,10	
09001.Rent, Rates & Taxes				
		1,00	50	
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	1,31,01	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/20

	(1)	(2)	(3)	(4)
NET...				
001	DIRECTION AND ADMINISTRATION	..	1,31,01	
796...	TRIBAL AREAS SUB-PLAN			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
03001.	Work Charged Salaries	3,00,00	1,00,00	
04002.	Salaries for NMR/DLR	1,00,00	35,00	
31003.	Tools and Plant	12,00	3,00	
37034.	Canals and Branches -Major Works	55,00,00	23,72,58	
37091.	Distributaries - Major Works	6,00,00	4,00,00	
37106.	Land Acquisition Compensation	5,00,00	16,00,00	
37115.	Resettlement and Rehabilitation Assistance	10,00,00	23,62,00	
42010.	Orissa Share payable to Govt. of Jharkhand	60,00,00	30,00,00	
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	98,72,58	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	98,72,58	
GROSS.				
20....	SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL	..	100,03,59	
Detailed list of the Scheme is at Annexure-E (Reason)				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-E				
	TOTAL SAVINGS	..	-3,59	
NET...				
20	SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL	..	100,00,00	
80....	GENERAL			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/21

	(1)	(2)	(3)	(4)
190...INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS				
1276..Share Capital Investment				
35043.Share capital investment in OCC		3,00,00	2,00,00	
				As per actual requirement
NET...				
1276 Share Capital Investment		..	2,00,00	
NET...				
190 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS		..	2,00,00	
NET...				
80 GENERAL		..	2,00,00	
NET...				
STATE SECTOR		..	230,55,23	
NET...				
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION		..	230,55,23	
4701..CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SECTOR				
43....BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2161..Rural Infrastructure Development Fund (RIDF)				
37029.Buildings		..	20,00	
				As per actual requirement
37107.Major Works		75,00	4,80,00	
				As per actual requirement
51002.Proportionate Charges				
589...Salaries - P.C.		7,88	52,50	
				As per actual requirement
655...Tools and Plants - P.C		3,37	22,50	
				As per actual requirement
540...Pensionary Charges- P.C		75	5,00	
				As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/22

	(1)	(2)	(3)	(4)
NET...				
51002	Proportionate Charges	..	80,00	
<hr/>				
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	5,80,00	
<hr/>				
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	5,80,00	
<hr/>				
NET...				
43	BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL	..	5,80,00	
<hr/>				
45....	BAGHALATI IRRIGATION PROJECT - COMMERCIAL			
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161..	Rural Infrastructure Development Fund (RIDF)			
03001.	Work Charged Salaries	3,15	8,12	
				As per actual requirement
31003.	Tools and Plant	50	1,00	As per actual requirement
37029.	Buildings	65	4,35	As per actual requirement
37034.	Canals and Branches -Major Works	80,00	1,84,04	As per actual requirement
37091.	Distributaries - Major Works	60,00	58,00	As per actual requirement
<hr/>				
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	2,55,51	
<hr/>				
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	2,55,51	
<hr/>				
GROSS.				
45....	BAGHALATI IRRIGATION PROJECT - COMMERCIAL	..	2,55,51	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/23

	(1)	(2)	(3)	(4)
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO.				
PLAN				
STATE PLAN				
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
STATE SECTOR				
45 BAGHALATI IRRIGATION PROJECT - COMMERCIAL				
800 OTHER EXPENDITURE				
2161 Rural Infrastructure Development Fund (RIDF)				
04002 Salaries for NMR/DLR				
-1,15				
32006 Machinery and Equipments				
-26,60				
37081 Dam and Appurtenant Work -Major Work				
-60,64				
37125 Spill Way - Major Work				
-1,49,81				
TOTAL SAVINGS	..		-2,38,20	
<hr/>				
NET...				
45 BAGHALATI IRRIGATION PROJECT - COMMERCIAL	..		17,31	
<hr/>				
46....CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
37106.Land Acquisition Compensation	50,00		4,65,40	
				As per actual requirement
37115.Resettlement and Rehabilitation Assistance	25,00		4,29,60	
				As per actual requirement
<hr/>				
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)	..		8,95,00	
<hr/>				
NET...				
789 SPECIAL COMPONENT	..		8,95,00	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/24

	(1)	(2)	(3)	(4)
<hr/>				
PLAN FOR SCHEDULED CASTES				
800...OTHER EXPENDITURE				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
02001.Wages Salaries				
136...Pay		5,00	91	As per actual requirement
147...Dearness Pay		2,50	45	As per actual requirement
156...Dearness Allowance		3,90	64	As per actual requirement
<hr/>				
NET...				
02001 Wages Salaries		..	2,00	
37106.Land Acquisition Compensation		30,60	52,00	As per actual requirement
37115.Resettlement and Rehabilitation Assistance		19,50	1,93,76	As per actual requirement
<hr/>				
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	2,47,76	
<hr/>				
NET...				
800 OTHER EXPENDITURE		..	2,47,76	
<hr/>				
GROSS.				
46....CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)		..	11,42,76	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20 DEMAND NO. PLAN				
STATE PLAN				
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
STATE SECTOR				
46 CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2160 Accelerated Irrigation Benefit				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/25

	(1)	(2)	(3)	(4)
Programme (AIBP)				
03001 Work Charged				
Salaries	-1,00			
37029 Buildings	-31,00			
37081 Dam and Appurtenant Work -Major Work	-2,00,00			
37091 Distributaries - Major Works	-17,00			
37125 Spill Way - Major Work	-25,00			
800 OTHER EXPENDITURE				
2160 Accelerated Irrigation Benefit Programme (AIBP)				
03001 Work Charged				
Salaries	-1,00			
37081 Dam and Appurtenant Work -Major Work	-8,00,00			
37029 Buildings	-20,75			
37091 Distributaries - Major Works	-22,00			
37125 Spill Way - Major Work	-25,00			
TOTAL SAVINGS		..	-11,42,75	
NET...				
46 CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)		..		1
47....DEO IRRIGATION PROJECT - COMMERCIAL				
001...DIRECTION AND ADMINISTRATION				
2161..Rural Infrastructure Development Fund (RIDF)				
01003.Salaries				
136...Pay		45,75		4,84
147...Dearness Pay		22,88		2,42
156...Dearness Allowance		35,69		3,78
516...Reimbursement of cost of Medicine		30		20
523...Other Allowances		80		5
NET...				
01003 Salaries		..	11,29	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/26

(1)	(2)	(3)	(4)
06001.Travel Expenses	58	5	
08001.Office Expenses			
154...Telephone Charges	40	8	
506...Other Contingencies	57	13	
<hr/>			
NET...			
08001 Office Expenses	..	21	
<hr/>			
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	11,55	
<hr/>			
NET...			
001 DIRECTION AND ADMINISTRATION	..	11,55	
<hr/>			
796...TRIBAL AREAS SUBPLAN			
2161..Rural Infrastructure Development Fund (RIDF)			
04002.Salaries for NMR/DLR	12,50	2,50	
32006.Machinery and Equipments	1,00	2,00	
37091.Distributaries - Major Works	1,00	9,80	
37115.Resettlement and Rehabilitation Assistance	6,00,00	11,00,00	
<hr/>			
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	11,14,30	
<hr/>			
NET...			
796 TRIBAL AREAS SUBPLAN	..	11,14,30	
<hr/>			
GROSS.			
47....DEO IRRIGATION PROJECT - COMMERCIAL	..	11,25,85	

An amount of Trs. 112585 is required for the following as per actual requirement
 Direction and Administration
 2161-Rural Infrastructure
 Development Fund (RIDF)
 Executive Engineer
 Establishment
 Salaries
 Pay
 Dearness Pay [484]

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/27

(1)	(2)	(3)	(4)
			[242]
		Dearness Allowance	
			[378]
		Reimbursement of cost of Medicine	
			[10]
		Other Allowance	
			[5]
		Travel Expenses	
			[5]
		Office Expenses	
		Telephone Charges	
			[8]
		Other Contingencies	
			[5]
		Land Acquisition	
Establishment			
		Salaries	
		Reimbursement of cost of Medicine	
			[10]
		Office Expenses	
		Other Contingencies	
			[8]
		Tribal Area Sub-Plan	
			[111430]
		Total	
			[112585]

DEDUCT-AMOUNT AVAILABLE FROM
SAVINGS WITHIN THE GRANT :-

20 DEMAND NO.
PLAN
STATE PLAN
4701 CAPITAL OUTLAY ON
MEDIUM IRRIGATION
STATE SECTOR
47 DEO IRRIGATION
PROJECT - COMMERCIAL
796 TRIBAL AREAS SUBPLAN
2161 Rural Infrastructure
Development Fund
(RIDF)
02001 Wages Salaries
-1,50
03001 Work Charged
Salaries
-1,00
31003 Tools and Plant
-2,00
37034 Canals and Branches
-Major Works
-2,67,00
37081 Dam and Appurtenant
Work -Major Work
-2,10,00
37106 Land Acquisition
Compensation
-50,00
37125 Spill Way -
Major Work

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/28

	(1)	(2)	(3)	(4)
	-90,00			
TOTAL SAVINGS		..	-6,21,50	
NET...				
47 DEO IRRIGATION PROJECT - COMMERCIAL		..	5,04,35	
51....MANJORE IRRIGATION PROJECT - COMMERCIAL				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
37106.Land Acquisition Compensation		75,20	2,40,70	
				As per actual requirement
37115.Resettlement and Rehabilitation Assistance		4,30	11,00,00	
				As per actual requirement
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	13,40,70	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	13,40,70	
800...OTHER EXPENDITURE				
2160..Accelerated Irrigation Benefit Programme (AIBP)				
37034.Canals and Branches -Major Works		1,04,11	1,28,16	
				As per actual requirement
37106.Land Acquisition Compensation		58,06	3,76,04	
	CHARGED	10,00	1,00,00	
NET...				
2160 Accelerated Irrigation Benefit Programme (AIBP)		..	5,04,20	
	CHARGED	..	1,00,00	
NET...				
800 OTHER EXPENDITURE		..	5,04,20	
	CHARGED	..	1,00,00	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/29

(1)	(2)	(3)	(4)
<hr/>			
GROSS.			
51....MANJORE IRRIGATION	..	18,44,90	
PROJECT - COMMERCIAL			
CHARGED	..	1,00,00	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM			
SAVINGS WITHIN THE GRANT :-			
Details at Annexure-F			
TOTAL SAVINGS	..	-3,52,10	
<hr/>			
NET...			
51 MANJORE IRRIGATION	..	14,92,80	
PROJECT - COMMERCIAL			
CHARGED	..	1,00,00	
<hr/>			
58....TELENGIRI IRRIGATION			
PROJECT - COMMERCIAL			
001...DIRECTION AND			
ADMINISTRATION			
2160..Accelerated			
Irrigation Benefit			
Programme			
(AIBP)			
01003.Salaries			
136...Pay	77,47	9,99	
147...Dearness Pay	38,74	91	
156...Dearness Allowance	60,43	3,29	
403...House Rent Allowance	1,42	1,00	
516...Reimbursement of	76	42	
cost of Medicine			
523...Other Allowances	30	21	
<hr/>			
NET...			
01003 Salaries	..	15,82	
<hr/>			
06001.Travel Expenses	2,05	62	
08001.Office Expenses			
154...Telephone Charges	54	12	
397...Motor Vehicles	12	50	
506...Other Contingencies	1,30	30	
<hr/>			
NET...			
08001 Office Expenses	..	92	
<hr/>			
02003.Wages	4,23	3,42	
<hr/>			
NET...			
2160 Accelerated	..	20,78	
Irrigation Benefit			
Programme			
(AIBP)			
<hr/>			
NET...			
001 DIRECTION AND	..	20,78	
ADMINISTRATION			
<hr/>			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/30

(1)	(2)	(3)	(4)
<hr/>			
796...TRIBAL AREAS SUBPLAN			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
04002.Salaries for NMR/DLR	80,25	4,31	
31003.Tools and Plant	7,00	80	
32006.Machinery and Equipments	11,70	13	
37004.Ancillary Works	97,00	41,80	
37115.Resettlement and Rehabilitation Assistance	6,00,00	2,59,80	
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	3,06,84	
<hr/>			
NET...			
796 TRIBAL AREAS SUBPLAN	..	3,06,84	
<hr/>			
GROSS.			
58....TELENGIRI IRRIGATION PROJECT - COMMERCIAL	..	3,27,62	
<hr/>			

Detailed list of the Scheme
at Annexure-G (Reason)

DEDUCT-AMOUNT AVAILABLE FROM
SAVINGS WITHIN THE GRANT :-

20	DEMAND NO.	
PLAN		
STATE PLAN		
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION	
STATE SECTOR		
58	TELENGIRI IRRIGATION PROJECT - COMMERCIAL	
796	TRIBAL AREAS SUBPLAN	
2160	Accelerated Irrigation Benefit Programme (AIBP)	
03001	Work Charged Salaries	-2,25
21003	Electricity Consumption Charges	
		-93
37029	Buildings	-12,77
37081	Dam and Appurtenant	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/31

	(1)	(2)	(3)	(4)
	Work -Major Work			
	-1,10,12			
37091	Distributaries -			
	Major Works			
	-1,00,00			
37106	Land Acquisition			
	Compensation			
	-1,01,54			
TOTAL SAVINGS		..	-3,27,61	
NET...				
58	TELENGIRI IRRIGATION PROJECT - COMMERCIAL	..	1	
59....	TITILAGARH IRRIGATION PROJECT - COMMERCIAL			
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
04002.	Salaries for NMR/DLR	1,43	50	As per actual requirement
37091.	Distributaries - Major Works	14,28	50,00	As per actual requirement
37106.	Land Acquisition Compensation	25,00	50,00	As per actual requirement
37115.	Resettlement and Rehabilitation Assistance	16,00	5,00,00	As per actual requirement
NET...				
2160	Accelerated Irrigation Benefit Programme (AIBP)	..	6,00,50	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	6,00,50	
800...	OTHER EXPENDITURE			
2160..	Accelerated Irrigation Benefit Programme (AIBP)			
04002.	Salaries for NMR/DLR	1,37	70	As per actual requirement
37091.	Distributaries - Major Works	40,00	50,00	As per actual requirement

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/32

(1)	(2)	(3)	(4)
37106.Land Acquisition Compensation	18,60	50,00	
			As per actual requirement
37115.Resettlement and Rehabilitation Assistance	10,75	6,73,80	
			As per actual requirement
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	7,74,50	
<hr/>			
NET...			
800 OTHER EXPENDITURE	..	7,74,50	
<hr/>			
GROSS.			
59....TITILAGARH IRRIGATION PROJECT - COMMERCIAL	..	13,75,00	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO.			
PLAN			
STATE PLAN			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
STATE SECTOR			
59 TITILAGARH IRRIGATION PROJECT - COMMERCIAL			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160 Accelerated Irrigation Benefit Programme (AIBP)			
32006 Machinery and Equipments			
		-45,00	
37029 Buildings			
		-20,00	
800 OTHER EXPENDITURE			
2160 Accelerated Irrigation Benefit Programme (AIBP)			
37081 Dam and Appurtenant Work -Major Work			
		-2,50,00	
37125 Spill Way - Major Work			
		-60,00	
TOTAL SAVINGS	..	-3,75,00	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/33

	(1)	(2)	(3)	(4)
NET...				
59	TITILAGARH IRRIGATION PROJECT - COMMERCIAL	..	10,00,00	
62....	HADUA IRRIGATION PROJECT-COMMERCIAL			
001...	DIRECTION AND ADMINISTRATION			
2161..	Rural Infrastructure Development Fund (RIDF)			
01004.	Salaries for Consolidated Pay Posts	..	1,00	
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	1,00	
NET...				
001	DIRECTION AND ADMINISTRATION	..	1,00	
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161..	Rural Infrastructure Development Fund (RIDF)			
37029.	Buildings	2,00	25,00	
37034.	Canals and Branches -Major Works	39,30	1,25,00	
37081.	Dam and Appurtenant Work -Major Work	18,00	9,99,00	
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	11,49,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	11,49,00	
GROSS.				
62....	HADUA IRRIGATION PROJECT-COMMERCIAL	..	11,50,00	

An Amount of Trs.115000 is required for the following as per actual requirement
Executive Engineer

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/34

(1)	(2)	(3)		(4)
			Establishment	
			Salaries	
			Salaries for	
			Consolidated Pay Posts	
			[100]	
			Tribal Areas Sub-Plan	
			[114900]	
			Total	
				[115000]
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
20	DEMAND NO.			
	PLAN			
	STATE PLAN			
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	STATE SECTOR			
62	HADUA IRRIGATION PROJECT-COMMERCIAL			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160	Accelerated Irrigation Benefit Programme (AIBP)			
03001	Work Charged Salaries			
		-2,34		
04002	Salaries for NMR/DLR			
		-2,36		
800	OTHER EXPENDITURE			
2160	Accelerated Irrigation Benefit Programme (AIBP)			
03001	Work Charged Salaries			
		-1,50		
04002	Salaries for NMR/DLR			
		-2,00		
37091	Distributaries - Major Works			
		-6,80		
37106	Land Acquisition Compensation			
		-30,00		
37115	Resettlement and Rehabilitation Assistance			
		-5,00		
TOTAL SAVINGS		..	-50,00	
NET...				
62	HADUA IRRIGATION PROJECT-COMMERCIAL	..	11,00,00	
65....	ASIAN DEVELOPMENT BANK (EAP)			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/35

(1)	(2)	(3)	(4)
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE			
2034..Orissa Integrated Irrigated Agril. and Water Management Project (EAP)			
20002.Other Charges	20,00	30,00	As per actual requirement
37029.Buildings	10,00	35,00	As per actual requirement
41012.Assistance to Water User's Association	..	30,00	As per actual requirement
78037.Formation of Pani Panchayats in Non-WRCP and Non-RIDF Projects	..	20,00	As per actual requirement
78271.CAD and Micro Planning	..	60,00	As per actual requirement
NET...			
2034 Orissa Integrated Irrigated Agril. and Water Management Project (EAP)	..	1,75,00	
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	..	1,75,00	
GROSS.			
65....ASIAN DEVELOPMENT BANK (EAP)	..	1,75,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
20 DEMAND NO. PLAN STATE PLAN 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SECTOR 65 ASIAN DEVELOPMENT BANK (EAP) 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE 2034 Orissa Integrated Irrigated Agril. and Water Management Project (EAP) 37115 Resettlement and Rehabilitation			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/36

(1)	(2)	(3)	(4)
Assistance			
-1,74,99			
TOTAL SAVINGS	..	-1,74,99	
<hr/>			
NET...			
65 ASIAN DEVELOPMENT BANK (EAP)	..	1	
<hr/>			
96...PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL			
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
03001.Work Charged Salaries	8,74	71	
04002.Salaries for NMR/DLR	17,43	8,22	
31003.Tools and Plant	6,95	19	
37107.Major Works	2,98,97	4,74	
51002.Proportionate Charges			
589...Salaries - P.C.	31,37	51	
655...Tools and Plants - P.C	13,47	18	
540...Pensionary Charges-P.C	3,02	7	
<hr/>			
NET...			
51002 Proportionate Charges	..	76	
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	14,62	
<hr/>			
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	14,62	
<hr/>			
796...TRIBAL AREAS SUBPLAN			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
03001.Work Charged Salaries	5,82	61	
04002.Salaries for NMR/DLR	11,40	4,58	
31003.Tools and Plant	4,49	17	
37107.Major Works	1,84,42	4,37	

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(1)	(2)	(3)	(4)
<hr/>			
51002.Proportionate Charges			
589...Salaries - P.C.	19,40	44	
655...Tools and Plants - P.C	8,30	18	
540...Pensionary Charges-P.C	1,83	7	
NET...			
51002 Proportionate Charges	..	69	
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	10,42	
<hr/>			
NET...			
796 TRIBAL AREAS SUBPLAN	..	10,42	
<hr/>			
800...OTHER EXPENDITURE			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
03001.Work Charged Salaries	12,08	1,25	
04002.Salaries for NMR/DLR	14,85	6,60	
31003.Tools and Plant	12,36	2,82	
37106.Land Acquisition Compensation	..	11,00	
78272.Per-project activities (Forest clearance)	..	22,45,60	
37204.Mahendra Tanaya Anicut Project	..	2,00,00	
78222.State Maritime Museum	..	1,35,00	
37107.Major Works	5,99,23	23,55	
51002.Proportionate Charges			
589...Salaries - P.C.	62,90	2,46	
655...Tools and Plants - P.C	26,92	1,06	
540...Pensionary Charges-P.C	6,05	27	
NET...			
51002 Proportionate Charges	..	3,79	
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit	..	26,29,61	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

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	(1)	(2)	(3)	(4)
	Programme (AIBP)			
NET...				
800	OTHER EXPENDITURE	..	26,29,61	
GROSS.				
96....	PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL	..	26,54,65	
is				Detailed list of the Scheme at Annexure-H (Reason)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-H				
TOTAL SAVINGS		..	-53,02	
NET...				
96	PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL	..	26,01,63	
97....	OTHER PIPELINE PROJECTS-COMMERCIAL			
789...	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161..	Rural Infrastructure Development Fund (RIDF)			
31003.	Tools and Plant	3,50	33	
37106.	Land Acquisition Compensation	32,00	1,02,07	
37107.	Major Works	17,24,90	14,76,19	
51002.	Proportionate Charges			
589...	Salaries - P.C.	1,81,04	1,55,05	
655...	Tools and Plants - P.C	77,64	66,41	
540...	Pensionary Charges- P.C	17,33	14,74	
NET...				
51002	Proportionate Charges	..	2,36,20	
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	18,14,79	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED	..	18,14,79	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

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(1)	(2)	(3)	(4)
CASTES			
<hr/>			
796...TRIBAL AREAS SUBPLAN			
2161..Rural Infrastructure Development Fund (RIDF)			
37107.Major Works	43,10	52,23	
51002.Proportionate Charges			
589...Salaries - P.C.	4,53	5,49	
655...Tools and Plants - P.C	1,94	2,35	
540...Pensionary Charges- P.C	43	52	
<hr/>			
NET...			
51002 Proportionate Charges	..	8,36	
<hr/>			
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	60,59	
<hr/>			
NET...			
796 TRIBAL AREAS SUBPLAN	..	60,59	
<hr/>			
800...OTHER EXPENDITURE			
2161..Rural Infrastructure Development Fund (RIDF)			
31003.Tools and Plant	3,73	40	
37107.Major Works	41,23,10	7,85,13	
51002.Proportionate Charges			
589...Salaries - P.C.	4,33,00	82,49	
655...Tools and Plants - P.C	1,85,52	35,39	
540...Pensionary Charges- P.C	41,24	7,93	
<hr/>			
NET...			
51002 Proportionate Charges	..	1,25,81	
<hr/>			
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	9,11,34	
<hr/>			
NET...			
800 OTHER EXPENDITURE	..	9,11,34	
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DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

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(1)	(2)	(3)	(4)
<hr/>			
GROSS.			
97....OTHER PIPELINE PROJECTS-COMMERCIAL	..	27,86,72	
<hr/>			
is			Detailed list of the Scheme at Annexure-I (Reason)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-I			
TOTAL SAVINGS	..	-5,75,05	
<hr/>			
NET...			
97 OTHER PIPELINE PROJECTS-COMMERCIAL	..	22,11,67	
<hr/>			
98....UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL			
800...OTHER EXPENDITURE			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
78273.Clearance of liabilities of Rengali Dam	..	1,64,00	
78274.Payment of Decretal dues of Rengali Dam	CHARGED ..	4,13,67	
<hr/>			
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	1,64,00	
	CHARGED ..	4,13,67	
<hr/>			
0147..Clearance of Liabilities			
18023.Others		75,00	96,01
14001.Payment of Decretal dues	CHARGED	50,00	1
<hr/>			
NET...			
0147 Clearance of Liabilities	..	96,01	
	CHARGED ..	1	
<hr/>			

Trs 9602 is required for the following Projects

i) Delta Stage-II

[4889]

ii) Malibasa Tantiapal

[1450]

iii) Baghua Irrigation

[2129]

iv) Hariharjore

[1133]

v) Budha Budhiani, Gabakunda

Project

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/41

	(1)	(2)	(3)	(4)
				Delta Stage-I, Potteru and Baghua Irrigation Project (Charged) [1] Total [9602]
NET...				
800 OTHER EXPENDITURE		..	2,60,01	
	CHARGED	..	4,13,68	
NET...				
98 UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		..	2,60,01	
	CHARGED	..	4,13,68	
NET...				
STATE SECTOR		..	97,67,80	
	CHARGED	..	5,13,68	
NET...				
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		..	97,67,80	
	CHARGED	..	5,13,68	
4702..CAPITAL OUTLAY ON MINOR IRRIGATION DISTRICT SECTOR				
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2161..Rural Infrastructure Development Fund (RIDF)				
37107.Major Works		3,75,86	3,45,35	
51002.Proportionate Charges				
589...Salaries - P.C.		39,47	36,27	
655...Tools and Plants - P.C		16,91	15,54	
540...Pensionary Charges- P.C		3,76	3,45	
NET...				
51002 Proportionate Charges		..	55,26	
NET...				
2161 Rural Infrastructure Development Fund (RIDF)		..	4,00,61	
2160..Accelerated Irrigation Benefit				

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/42

(1)	(2)	(3)	(4)
Programme (AIBP)			
37107.Major Works	1,34,49	66,81	
51002.Proportionate Charges			
589...Salaries - P.C.	14,12	7,01	
655...Tools and Plants - P.C	6,05	3,01	
540...Pensionary Charges- P.C	1,34	67	
NET...			
51002 Proportionate Charges	..	10,69	
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	77,50	
0100..Biju Krushak Vikash Yojana for MIPS under RIDF			
37107.Major Works	10,34	7,96	
51002.Proportionate Charges			
589...Salaries - P.C.	1,09	83	
655...Tools and Plants - P.C	47	36	
540...Pensionary Charges- P.C	10	8	
NET...			
51002 Proportionate Charges	..	1,27	
NET...			
0100 Biju Krushak Vikash Yojana for MIPS under RIDF	..	9,23	
GROSS.			
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	4,87,34	
is			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-J			
TOTAL SAVINGS	..	-1,95,83	
NET...			
789 SPECIAL COMPONENT	..	2,91,51	

Detailed list of the Scheme
at Annexure-J (Reason)

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/43

(1)	(2)	(3)	(4)
PLAN FOR SCHEDULED CASTES			
<hr/>			
796...TRIBAL AREAS SUB-PLAN			
2161..Rural Infrastructure Development Fund (RIDF)			
37107.Major Works	5,43,97	11,43,97	
51002.Proportionate Charges			
589...Salaries - P.C.	57,12	1,20,11	
655...Tools and Plants - P.C	24,47	51,48	
540...Pensionary Charges-P.C	5,44	11,44	
NET...			
51002 Proportionate Charges	..	1,83,03	
<hr/>			
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	13,27,00	
<hr/>			
0100..Biju Krushak Vikash Yojana for MIPs under RIDF			
37107.Major Works	25,00	34,05	
51002.Proportionate Charges			
589...Salaries - P.C.	2,62	3,58	
655...Tools and Plants - P.C	1,13	1,53	
540...Pensionary Charges-P.C	25	34	
NET...			
51002 Proportionate Charges	..	5,45	
<hr/>			
NET...			
0100 Biju Krushak Vikash Yojana for MIPs under RIDF	..	39,50	
<hr/>			
2160..Accelerated Irrigation Benefit Programme (AIBP)			
37107.Major Works	17,64,66	2,07,50	
51002.Proportionate Charges			
589...Salaries - P.C.	1,85,29	21,78	
655...Tools and Plants -	79,40	9,34	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/44

(1)	(2)	(3)	(4)
P.C			
540...Pensionary Charges- P.C	17,65	2,08	
NET...			
51002 Proportionate Charges	..	33,20	
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	2,40,70	
2252..Minor Irrigation Projects under State Plan			
37107..Major Works	..	2,31,03	
51002..Proportionate Charges			
589...Salaries - P.C.	..	24,26	
655...Tools and Plants - P.C	..	10,40	
540...Pensionary Charges- P.C	..	2,31	
NET...			
51002 Proportionate Charges	..	36,97	
NET...			
2252 Minor Irrigation Projects under State Plan	..	2,68,00	
GROSS.			
796...TRIBAL AREAS SUB- PLAN	..	18,75,20	
Details of the Scheme at Annexure-K (Reason)			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-K			
TOTAL SAVINGS	..	-5,58,18	
NET...			
796 TRIBAL AREAS SUB- PLAN	..	13,17,02	
800...OTHER EXPENDITURE			
2161..Rural Infrastructure Development Fund (RIDF)			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/45

(1)	(2)	(3)	(4)
37107.Major Works	18,54,31	12,29,47	
51002.Proportionate Charges			
589...Salaries - P.C.	1,94,70	1,29,09	
655...Tools and Plants - P.C	83,45	55,33	
540...Pensionary Charges-P.C	18,54	12,29	
NET...			
51002 Proportionate Charges	..	1,96,71	
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	14,26,18	
2160..Accelerated Irrigation Benefit Programme (AIBP)			
37107.Major Works	6,87,07	2,12,93	
51002.Proportionate Charges			
589...Salaries - P.C.	72,14	22,36	
655...Tools and Plants - P.C	30,92	9,58	
540...Pensionary Charges-P.C	6,87	2,13	
NET...			
51002 Proportionate Charges	..	34,07	
NET...			
2160 Accelerated Irrigation Benefit Programme (AIBP)	..	2,47,00	
0100..Biju Krushak Vikash Yojana for MIPS under RIDF			
37107.Major Works	50,86	7,52	
51002.Proportionate Charges			
589...Salaries - P.C.	5,34	78	
655...Tools and Plants - P.C	2,29	34	
540...Pensionary Charges-P.C	51	8	
NET...			
51002 Proportionate Charges	..	1,20	

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/46

(1)	(2)	(3)	(4)
<hr/>			
NET...			
0100 Biju Krushak Vikash Yojana for MIPS under RIDF	..	8,72	
<hr/>			
2253..Survey and Investigation of Minor Irrigation projects			
37107.Major Works	..	2,00,01	
<hr/>			
NET...			
2253 Survey and Investigation of Minor Irrigation projects	..	2,00,01	
<hr/>			
0836..Lump Provision for other Works			
14001.Payment of Decretal dues	CHARGED	50,00	20,00
<hr/>			
NET...			
0836 Lump Provision for other Works	CHARGED	..	20,00
<hr/>			
GROSS.			
800...OTHER EXPENDITURE		18,81,91	
	CHARGED	..	20,00
<hr/>			
is			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-L			
TOTAL SAVINGS	..	-9,75,89	
<hr/>			
NET...			
800 OTHER EXPENDITURE	..	9,06,02	
	CHARGED	..	20,00
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NET...			
DISTRICT SECTOR	..	25,14,55	
	CHARGED	..	20,00
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NET...			
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	..	25,14,55	
	CHARGED	..	20,00
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4711..CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
STATE SECTOR			
01....FLOOD CONTROL			

Detailed list of the Scheme
at Annexure-L (Reason)

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/47

(1)	(2)	(3)	(4)
<hr/>			
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0101..Bank Protection works on river embankments.			
37107.Major Works	1,08,79	5,32,15	
51002.Proportionate Charges			
589...Salaries - P.C.	11,42	55,87	
655...Tools and Plants - P.C	4,90	23,95	
540...Pensionary Charges- P.C	1,09	5,32	
<hr/>			
NET...			
51002 Proportionate Charges	..	85,14	
<hr/>			
GROSS.			
0101..Bank Protection works on river embankments.	..	6,17,29	
<hr/>			
is			Detailed list of the scheme at Annexure-M (Reason)
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- Details at Annexure-M			
TOTAL SAVINGS	..	-3,60,00	
<hr/>			
NET...			
0101 Bank Protection works on river embankments.	..	2,57,29	
<hr/>			
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	2,57,29	
<hr/>			
NET...			
01 FLOOD CONTROL	..	2,57,29	
<hr/>			
NET...			
STATE SECTOR	..	2,57,29	
<hr/>			
NET...			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	..	2,57,29	
<hr/>			
NET...			

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
(STATE-PLAN)

20/48

(1)	(2)	(3)	(4)
20.....DEMAND NO.	..	421,44,91	
	CHARGED	..	5,33,68
