

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED CHARGED TOTAL	1,62,04	325,44,00	327,06,04
	1,62,04	325,44,00	327,06,04

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2203.. TECHNICAL EDUCATION			
001... DIRECTION AND ADMINISTRATION			
0618.. Headquarters Organisation			
01003. Salaries			
136... Pay	1,14,82	56,50	
156... Dearness Allowance	32,45	15,86	
403... House Rent Allowance	12,00	6,25	
NET...			
01003 Salaries	..	78,61	
			As per actual requirement
NET...			
0618 Headquarters Organisation	..	78,61	
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1342.. State Council of Technical Education			
01003. Salaries			
136... Pay	2,30	90	
156... Dearness Allowance	65	15	
403... House Rent Allowance	44	41	
NET...			
01003 Salaries	..	1,46	
			As per actual requirement
NET...			
1342 State Council of Technical Education	..	1,46	
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1396.. Strengthening of Technical Education at DTET, Cuttack			
01003. Salaries			
136... Pay	52,96	15,20	
156... Dearness Allowance	14,97	4,77	
403... House Rent Allowance	5,60	4,00	
NET...			
01003 Salaries	..	23,97	
			As per actual requirement
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19/2

	(1)	(2)	(3)	(4)
NET... 1396 Strengthening of Technical Education at DTET, Cuttack		..	23,97	
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NET... 001 DIRECTION AND ADMINISTRATION		..	1,04,04	
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105... POLYTECHNICS 1259.. School of Mining Engineering				
01003. Salaries				
136... Pay		48,75	3,25	
403... House Rent Allowance		1,00	15	
523... Other Allowances		8	1	
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NET... 01003 Salaries		..	3,41	
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04002. Salaries for NMR/DLR		22	5	As per actual requirement
				As per actual requirement
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NET... 1259 School of Mining Engineering		..	3,46	
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1007.. Orissa School of Engineering, Cuttack				
01003. Salaries				
136... Pay		1,23,19	15,00	
156... Dearness Allowance		34,81	1,73	
403... House Rent Allowance		9,00	3,55	
523... Other Allowances		16	1	
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NET... 01003 Salaries		..	20,29	
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01004. Salaries for Consolidated Pay Posts		6,50	1,09	As per actual requirement
<hr/>				
04002. Salaries for NMR/DLR		2,00	1,00	As per actual requirement
				As per actual requirement
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NET... 1007 Orissa School of Engineering, Cuttack		..	22,38	
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0783.. Jharsuguda Engineering School				
01003. Salaries				
136... Pay		59,80	5,90	
156... Dearness Allowance		16,90	1,40	
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NET...				

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19/3

(1)	(2)	(3)	(4)
01003 Salaries	..	7,30	
04002. Salaries for NMR/DLR	63	15	As per actual requirement
NET...			As per actual requirement
0783 Jharsuguda Engineering School	..	7,45	
0079.. Berhampur Engineering School			
01003. Salaries			
136... Pay	62,19	2,08	
523... Other Allowances	6	7	
NET...			
01003 Salaries	..	2,15	
01004. Salaries for Consolidated Pay Posts	3,60	1,27	As per actual requirement
NET...			As per actual requirement
0079 Berhampur Engineering School	..	3,42	
1066.. Polytechnic, Rourkela			
01003. Salaries			
136... Pay	58,92	3,31	
156... Dearness Allowance	16,65	44	
NET...			
01003 Salaries	..	3,75	
04002. Salaries for NMR/DLR	42	58	As per actual requirement
NET...			As per actual requirement
1066 Polytechnic, Rourkela	..	4,33	
1577.. Womens' Polytechnic, Rourkela			
01003. Salaries			
136... Pay	36,36	1,45	As per actual requirement
NET...			
01003 Salaries	..	1,45	
04002. Salaries for NMR/DLR	1,00	1,53	As per actual requirement
NET...			

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19/4

	(1)	(2)	(3)	(4)
1577 Womens' Polytechnic, Rourkela		..	2,98	
1575.. Womens' Polytechnic, Bhubaneswar				
01003. Salaries				
136... Pay		12,84	68	
156... Dearness Allowance		3,63	79	
NET... 01003 Salaries		..	1,47	
				As per actual requirement
NET... 1575 Womens' Polytechnic, Bhubaneswar		..	1,47	
0810.. Leave and Training Reserve for Technical Teachers				
01003. Salaries				
136... Pay		7,65	1,86	
156... Dearness Allowance		2,16	24	
NET... 01003 Salaries		..	2,10	
				As per actual requirement
01004. Salaries for Consolidated Pay Posts		72	10	
				As per actual requirement
NET... 0810 Leave and Training Reserve for Technical Teachers		..	2,20	
0759.. Introduction of Post Diploma course in Computer Application in Engg. Schools & Polytechnics				
01003. Salaries				
136... Pay		17,42	1,77	
156... Dearness Allowance		4,92	18	
NET... 01003 Salaries		..	1,95	
				As per actual requirement
01004. Salaries for Consolidated Pay Posts		72	29	
				As per actual requirement
NET... 0759 Introduction of Post		..	2,24	

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19/5

(1)	(2)	(3)	(4)
Diploma course in Computer Application in Engg. Schools & Polytechnics			
1189.. Reorganisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Berhampur & Choudwar)			
01003. Salaries			
136... Pay	1, 21, 04	1, 71	As per actual requirement
NET...			
01003 Salaries	..	1, 71	
01004. Salaries for Consolidated Pay Posts	7, 44	2, 08	
			As per actual requirement
04002. Salaries for NMR/DLR	1, 50	1, 80	As per actual requirement
NET...			
1189 Reorganisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Berhampur & Choudwar)	..	5, 59	
1576.. Womens' Polytechnic, Dhenkanal			
01003. Salaries			
136... Pay	31, 00	1, 53	
156... Dearness Allowance	8, 76	72	
NET...			
01003 Salaries	..	2, 25	As per actual requirement
01004. Salaries for Consolidated Pay Posts	1, 44	61	
			As per actual requirement
04002. Salaries for NMR/DLR	50	16	As per actual requirement
NET...			
1576 Womens' Polytechnic, Dhenkanal	..	3, 02	
1397.. Strengthening of Technical Education at Engineering			

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19/6

	(1)	(2)	(3)	(4)
Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)				
01003. Salaries				
136... Pay		1,94,95	15,01	
403... House Rent Allowance		10,00	3,15	
NET...				
01003 Salaries		..	18,16	
				As per actual requirement
01004. Salaries for Consolidated Pay Posts		26,00	9,31	
				As per actual requirement
04002. Salaries for NMR/DLR		5,00	2,00	
				As per actual requirement
NET...				
1397 Strengthening of Technical Education at Engineering Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)		..	29,47	
NET...				
105 POLYTECHNICS		..	88,01	
112... ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES				
0722.. Institute of Management and Information Technology				
01003. Salaries				
147... Dearness Pay		7,04	3,00	
156... Dearness Allowance		22,86	2,72	
NET...				
01003 Salaries		..	5,72	
				As per actual requirement
20002. Other Charges		6,83	11,17	
				As per actual requirement
NET...				
0722 Institute of Management and Information Technology		..	16,89	
NET...				
112 ENGINEERING/		..	16,89	

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19/7

	(1)	(2)	(3)	(4)
TECHNICAL COLLEGES AND INSTITUTES				
GROSS.				
2203 . . TECHNICAL EDUCATION		..	2,08,94	
DEDUCT-AMOUNT AVAILABLE FROM				
SAVINGS WITHIN THE GRANT :-				
19 DEMAND NO.				
NON PLAN				
2203 TECHNICAL EDUCATION				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
147 Dearness Pay			-8,00	
855 Arrear Pay			-55	
1342 State Council of Technical Education				
01003 Salaries				
147 Dearness Pay			-20	
1396 Strengthening of Technical Education at DTET, Cuttack				
01003 Salaries				
147 Dearness Pay			-3,61	
105 POLYTECHNICS				
1259 School of Mining Engineering				
01003 Salaries				
147 Dearness Pay			-4,24	
855 Arrear Pay			-1,23	
1007 Orissa School of Engineering, Cuttack				
01003 Salaries				
147 Dearness Pay			-10,00	
855 Arrear Pay			-4,00	
0783 Jharsuguda Engineering School				
01003 Salaries				
147 Dearness Pay			-5,00	
855 Arrear Pay			-1,50	
0079 Berhampur Engineering School				
01003 Salaries				
147 Dearness Pay			-5,00	

(1)	(2)	(3)	(4)
403	House Rent Allowance		
	-30		
1066	Polytechnic,		
	Rourkela		
01003	Salaries		
147	Dearness Pay		
	-4,60		
403	House Rent Allowance		
	-20		
1577	Womens' Polytechnic,		
	Rourkela		
01003	Salaries		
147	Dearness Pay		
	-3,10		
403	House Rent Allowance		
	-76		
855	Arrear Pay		
	-90		
01004	Salaries for		
	Consolidated Pay		
	Posts		
	-71		
1575	Womens' Polytechnic,		
	Bhubaneswar		
01003	Salaries		
147	Dearness Pay		
	-90		
855	Arrear Pay		
	-60		
0810	Leave and Training		
	Reserve for		
	Technical Teachers		
01003	Salaries		
147	Dearness Pay		
	-67		
0759	Introduction of Post		
	Diploma course in		
	Computer Application		
	in Engg. Schools &		
	Polytechnics		
01003	Salaries		
147	Dearness Pay		
	-1,51		
855	Arrear Pay		
	-30		
1189	Reorganisation of		
	existing		
	Engineering Schools		
	and Polytechnics		
	(Cuttack, Jharsuguda,		
	Berhampur &		
	Choudwar)		
01003	Salaries		
147	Dearness Pay		
	-10,00		
855	Arrear Pay		
	-3,00		
1576	Womens' Polytechnic,		
	Dhenkanal		



	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay				
				-1,80
1397 Strengthening of Technical Education at Engineering Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)				
01003 Salaries				
147 Dearness Pay				
				-15,50
855 Arrear Pay				
				-6,00
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0697 Industrial Training Institute, Hirakud				
01003 Salaries				
147 Dearness Pay				
				-4,00
855 Arrear Pay				
				-4,50
0700 Industrial Training Institute, Rourkela				
01003 Salaries				
147 Dearness Pay				
				-6,00
0694 Industrial Training Institute, Bhawani patna				
01003 Salaries				
136 Pay				
				-5,00
147 Dearness Pay				
				-2,75
156 Dearness Allowance				
				-1,30
855 Arrear Pay				
				-2,00
0692 Industrial Training Institute, Barbil				
01003 Salaries				
147 Dearness Pay				
				-2,50
0701 Industrial Training Institute, Talcher				
01003 Salaries				
136 Pay				
				-4,50
147 Dearness Pay				
				-3,30
156 Dearness Allowance				
				-85

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19/10

(1)	(2)	(3)	(4)
403	House Rent Allowance		
	-40		
855	Arrear Pay		
	-2,00		
0699	Industrial Training		
	Institute, Puri		
01003	Salaries		
147	Dearness Pay		
	-3,75		
156	Dearness Allowance		
	-1,20		
403	House Rent Allowance		
	-1,25		
855	Arrear Pay		
	-1,50		
0690	Industrial Training		
	Institute, Ambaguda		
01003	Salaries		
855	Arrear Pay		
	-1,50		
0552	Government Tailoring		
	Institute, Cuttack		
01003	Salaries		
147	Dearness Pay		
	-1,50		
0809	Leave and Training		
	Reserve Craft		
	Instructors		
01003	Salaries		
136	Pay		
	-2,50		
147	Dearness Pay		
	-1,20		
0951	National		
	Apprenticeship		
	Training		
01003	Salaries		
136	Pay		
	-3,50		
147	Dearness Pay		
	5,00		
0695	Industrial Training		
	Institute, Bolangir		
01003	Salaries		
147	Dearness Pay		
	-2,50		
855	Arrear Pay		
	-2,00		
0698	Industrial Training		
	Institute, Phulbani		
01003	Salaries		
147	Dearness Pay		
	-3,00		
1385	Strengthening of		
	existing Women		
	ITIs		
01003	Salaries		
147	Dearness Pay		
	-10,00		

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19/11

	(1)	(2)	(3)	(4)
855	Arrear Pay			
	-4, 50			
1455	Technical Training Institute, Takatpur			
01003	Salaries			
147	Dearness Pay			
	-4, 20			
156	Dearness Allowance			
	-1, 50			
855	Arrear Pay			
	-1, 50			
1494	Training-cum-Production Centre, Purna Chandra Industrial Institution, Baripada			
01003	Salaries			
147	Dearness Pay			
	-1, 25			
0689	Industrial Training Centre, Khariar Road			
01003	Salaries			
136	Pay			
	-2, 30			
147	Dearness Pay			
	-55			
TOTAL SAVINGS		..	-1, 89, 48	
NET...				
2203	TECHNICAL EDUCATION	..	19, 46	
2230	LABOUR AND EMPLOYMENT			
03	TRAINING			
003	TRAINING OF CRAFTSMEN AND SUPERVISORS			
0618	Headquarters Organisation			
01003	Salaries			
403	House Rent Allowance	6, 76	68	As per actual requirement
NET...				
01003	Salaries	..	68	
12006	Payment for Professional and Special Services	22, 00	3, 00	As per actual requirement
NET...				
0618	Headquarters Organisation	..	3, 68	
0696	Industrial Training Institute, Cuttack			
01003	Salaries			

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19/12

(1)	(2)	(3)	(4)
403... House Rent Allowance	18,00	80	
523... Other Allowances	25	15	
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NET... 01003 Salaries	..	95	
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01004. Salaries for Consolidated Pay Posts	90	3,63	As per actual requirement
<hr/>			
NET... 0696 Industrial Training Institute, Cuttack	..	4,58	
<hr/>			
0691.. Industrial Training Institute, Balasore			
01003. Salaries			
136... Pay	45,60	30	As per actual requirement
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NET... 01003 Salaries	..	30	
<hr/>			
01004. Salaries for Consolidated Pay Posts	2,85	3,19	As per actual requirement
<hr/>			
NET... 0691 Industrial Training Institute, Balasore	..	3,49	
<hr/>			
0693.. Industrial Training Institute, Berhampur			
01004. Salaries for Consolidated Pay Posts	..	2,46	As per actual requirement
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NET... 0693 Industrial Training Institute, Berhampur	..	2,46	
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0697.. Industrial Training Institute, Hirakud			
01003. Salaries			
523... Other Allowances	8	5	As per actual requirement
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NET... 01003 Salaries	..	5	
<hr/>			
01004. Salaries for Consolidated Pay Posts	..	1,22	As per actual requirement
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19/13

	(1)	(2)	(3)	(4)
NET... 0697 Industrial Training Institute, Hirakud		..	1,27	
0700.. Industrial Training Institute, Rourkela				
01003. Salaries 136... Pay		69,13	4,72	As per actual requirement
156... Dearness Allowance		19,54	50	As per actual requirement
NET... 01003 Salaries		..	5,22	
01004. Salaries for Consolidated Pay Posts		48	3,40	As per actual requirement
NET... 0700 Industrial Training Institute, Rourkela		..	8,62	
0694.. Industrial Training Institute, Bhawani patna				
01003. Salaries 403... House Rent Allowance		2,52	20	As per actual requirement
NET... 01003 Salaries		..	20	
01004. Salaries for Consolidated Pay Posts		2,40	1,82	As per actual requirement
NET... 0694 Industrial Training Institute, Bhawani patna		..	2,02	
0692.. Industrial Training Institute, Barbil				
01003. Salaries 136... Pay		33,49	2,80	As per actual requirement
NET... 01003 Salaries		..	2,80	
01004. Salaries for Consolidated Pay Posts		2,28	1,10	As per actual requirement
NET...				

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19/14

	(1)	(2)	(3)	(4)
0692	Industrial Training Institute, Barbil	..	3,90	
0701..	Industrial Training Institute, Talcher			
01004.	Salaries for Consolidated Pay Posts	..	2,46	
				As per actual requirement
NET...				
0701	Industrial Training Institute, Talcher	..	2,46	
0699..	Industrial Training Institute, Puri			
01003.	Salaries			
523...	Other Allowances	5	45	
				As per actual requirement
NET...				
01003	Salaries	..	45	
01004.	Salaries for Consolidated Pay Posts	..	1,78	
				As per actual requirement
NET...				
0699	Industrial Training Institute, Puri	..	2,23	
0690..	Industrial Training Institute, Ambaguda			
01003.	Salaries			
136...	Pay	34,68	1,75	
				As per actual requirement
156...	Dearness Allowance	9,80	20	
				As per actual requirement
NET...				
01003	Salaries	..	1,95	
01004.	Salaries for Consolidated Pay Posts	2,40	3,03	
				As per actual requirement
NET...				
0690	Industrial Training Institute, Ambaguda	..	4,98	
0552..	Government Tailoring Institute, Cuttack			
01003.	Salaries			
136...	Pay	17,31	55	
523...	Other Allowances	5	10	
				As per actual requirement

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INDUSTRIES DEPARTMENT  
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19/15

(1)	(2)	(3)	(4)
NET... 01003 Salaries	..	65	
NET... 0552 Government Tailoring Institute, Cuttack	..	65	
0695.. Industrial Training Institute, Bolangir			
01003. Salaries			
136... Pay	45, 88	70	As per actual requirement
156... Dearness Allowance	12, 97	25	As per actual requirement
403... House Rent Allowance	2, 88	76	As per actual requirement
NET... 01003 Salaries	..	1, 71	
01004. Salaries for Consolidated Pay Posts	..	20	As per actual requirement
NET... 0695 Industrial Training Institute, Bolangir	..	1, 91	
0698.. Industrial Training Institute, Phulbani			
01003. Salaries			
136... Pay	36, 27	80	As per actual requirement
156... Dearness Allowance	10, 25	1, 40	As per actual requirement
523... Other Allowances	4	5	As per actual requirement
NET... 01003 Salaries	..	2, 25	
01004. Salaries for Consolidated Pay Posts	88	2, 21	As per actual requirement
NET... 0698 Industrial Training Institute, Phulbani	..	4, 46	
1385.. Strengthening of existing Women ITIs			
01003. Salaries			
523... Other Allowances	25	23	As per actual requirement

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19/16

	(1)	(2)	(3)	(4)
NET... 01003 Salaries		..	23	
01004. Salaries for Consolidated Pay Posts		2, 90	2, 36	
33002. Materials and Supplies		2, 50	1, 50	As per actual requirement
				As per actual requirement
NET... 1385 Strengthening of existing Women ITIs		..	4, 09	
1455.. Techni cal Trai ni ng Insti tute, Takatpur				
01003. Salaries				
403... House Rent Allowance		1, 60	70	As per actual requirement
NET... 01003 Salaries		..	70	
01004. Salaries for Consolidated Pay Posts		1, 14	2, 37	
				As per actual requirement
NET... 1455 Techni cal Trai ni ng Insti tute, Takatpur		..	3, 07	
1494.. Trai ni ng-cum- Production Centre, Purna Chandra Industrial Insti tution, Bari pada				
01003. Salaries				
403... House Rent Allowance		1, 10	45	As per actual requirement
NET... 01003 Salaries		..	45	
01004. Salaries for Consolidated Pay Posts		30	12	
				As per actual requirement
NET... 1494 Trai ni ng-cum- Production Centre, Purna Chandra Industrial Insti tution, Bari pada		..	57	



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19/17

	(1)	(2)	(3)	(4)
0689.. Industrial Training Centre, Khariar Road				
01004. Salaries for Consolidated Pay Posts		3,00	2,06	
				As per actual requirement
NET...				
0689 Industrial Training Centre, Khariar Road		..	2,06	
GROSS.				
003... TRAINING OF CRAFTSMEN AND SUPERVISORS		..	56,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
19 DEMAND NO. NON PLAN				
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0618 Headquarters Organisation				
01003 Salaries				
147 Dearness Pay			-4,00	
855 Arrear Pay			-3,00	
08001 Office Expenses				
149 Water Charges			-2,50	
0696 Industrial Training Institute, Cuttack				
01003 Salaries				
136 Pay			-8,00	
147 Dearness Pay			-13,50	
156 Dearness Allowance			-2,50	
855 Arrear Pay			-2,50	
0691 Industrial Training Institute, Balasore				
01003 Salaries				
147 Dearness Pay			-3,90	
156 Dearness Allowance			-50	
855 Arrear Pay			-1,00	
0693 Industrial Training				

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19/18

	(1)	(2)	(3)	(4)
<hr/>				
01003 Institute, Berhampur				
136 Salaries				
136 Pay				
	-1,50			
147 Dearness Pay				
	-6,20			
156 Dearness Allowance				
	-1,20			
403 House Rent Allowance				
	-90			
0699 Industrial Training				
Institute, Puri				
01003 Salaries				
136 Pay				
	-3,30			
0690 Industrial Training				
Institute, Ambaguda				
01003 Salaries				
147 Dearness Pay				
	-1,99			
TOTAL SAVINGS		..	-56,49	
NET. . .				
003 TRAINING OF		..	1	
CRAFTSMEN AND				
SUPERVISORS				
NET. . .				
03 TRAINING		..	1	
NET. . .				
2230 LABOUR AND		..	1	
EMPLOYMENT				
2851.. VILLAGE AND SMALL				
INDUSTRIES				
001.. DIRECTION AND				
ADMINISTRATION				
0627.. Headquarters				
Organization-				
Director of				
Industries				
01003. Salaries				
136. . . Pay		2,79,96	34,05	
156. . . Dearness Allowance		79,12	5,50	
403. . . House Rent Allowance		36,00	7,00	
516. . . Reimbursement of		4,38	26	
cost of Medicine				
523. . . Other Allowances		53	22	
NET. . .				
01003 Salaries		..	47,03	
02003. Wages		40	32	
				As per actual requirement
				As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/19

(1)	(2)	(3)	(4)
NET...			
0627 Head Quarters Organisati on- Director of Industries	..	47,35	
0317.. District Industries Centre			
01003. Salaries			
136... Pay	7,24,25	20,51	
516... Reimbursement of cost of Medicine	6,00	1,35	
NET...			
01003 Salaries	..	21,86	
08001. Office Expenses			As per actual requirement
074... Electricity Dues	6,50	1,20	
149... Water Charges	1,00	20	
154... Telephone Charges	4,27	1,00	
506... Other Contingencies	6,00	2,30	
NET...			
08001 Office Expenses	..	4,70	
36002. Minor Works	2,00	4,61	As per actual requirement
NET...			As per actual requirement
0317 District Industries Centre	..	31,17	
0628.. Head Quarters Organisati on- Director of Handicraft and Cottage Industries			
01003. Salaries			
136... Pay	64,61	8,91	
156... Dearness Allowance	18,71	59	
403... House Rent Allowance	7,20	2,50	
NET...			
01003 Salaries	..	12,00	As per actual requirement
NET...			
0628 Head Quarters Organisati on- Director of Handicraft and Cottage Industries	..	12,00	
NET...			
001 DIRECTION AND	..	90,52	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
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19/20

	(1)	(2)	(3)	(4)
ADMINISTRATION				
106... COIR INDUSTRIES				
0263.. Development of Coir Industries				
01003. Salaries				
523... Other Allowances		11	4	
				As per actual requirement
NET... 01003 Salaries		..	4	
NET... 0263 Development of Coir Industries		..	4	
NET... 106 COIR INDUSTRIES		..	4	
200... OTHER VILLAGE INDUSTRIES				
0398.. Establishment of Block Level Extension Officers under Directorate of Industries				
01003. Salaries				
136... Pay		2, 74, 72	6, 80	
523... Other Allowances		20	42	
NET... 01003 Salaries		..	7, 22	
				As per actual requirement
01004. Salaries for Consolidated Pay Posts		..	8, 37	
02003. Wages		2, 50	7, 33	
				As per actual requirement
				As per actual requirement
NET... 0398 Establishment of Block Level Extension Officers under Directorate of Industries		..	22, 92	
0397.. Establishment of Block Level Extension Officers under Directorate of Handicraft and Cottage Industries				
01003. Salaries				
136... Pay		4, 44, 91	25, 00	
156... Dearness Allowance		1, 25, 74	2, 50	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/21

(1)	(2)	(3)	(4)
523... Other Allowances	43	10	
NET... 01003 Salaries	..	27,60	
			As per actual requirement
NET... 0397 Establishment of Block Level Extension Officers under Directorate of Handicraft and Cottage Industries	..	27,60	
NET... 200 OTHER VILLAGE INDUSTRIES	..	50,52	
GROSS. 2851... VILLAGE AND SMALL INDUSTRIES	..	1,41,08	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
19 DEMAND NO.			
NON PLAN			
2851 VILLAGE AND SMALL INDUSTRIES			
001 DIRECTION AND ADMINISTRATION			
0627 Headquarters Organisation- Director of Industries			
01003 Salaries			
147 Dearness Pay			
		-32	
0317 District Industries Centre			
01003 Salaries			
147 Dearness Pay			
		-9,31	
200 OTHER VILLAGE INDUSTRIES			
0398 Establishment of Block Level Extension Officers under Directorate of Industries			
01003 Salaries			
147 Dearness Pay			
		-7,33	
TOTAL SAVINGS	..	-16,96	
NET... 2851 VILLAGE AND SMALL	..	1,24,12	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/22

	(1)	(2)	(3)	(4)
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INDUSTRIES				
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3451.. SECRETARIAT				
ECONOMIC SERVICES				
090... SECRETARIAT				
0704.. Industries				
Department				
01003. Salaries				
156... Dearness Allowance		54, 45	6, 40	
				As per actual requirement
NET... 01003 Salaries		..	6, 40	
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NET... 0704 Industries Department		..	6, 40	
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NET... 090 SECRETARIAT		..	6, 40	
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NET... 3451 SECRETARIAT ECONOMIC SERVICES		..	6, 40	
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3453.. FOREIGN TRADE AND EXPORT PROMOTION				
106... ADMINISTRATION OF EXPORT PROMOTION SCHEMES				
0294.. Directorate of Export Promotion and Marketing				
01003. Salaries				
136... Pay		1, 32, 08	12, 70	
855... Arrear Pay		33, 13	2, 00	
156... Dearness Allowance		37, 33	3, 00	
403... House Rent Allowance		14, 00	2, 00	
NET... 01003 Salaries		..	19, 70	
				As per actual requirement
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NET... 0294 Directorate of Export Promotion and Marketing		..	19, 70	
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1459.. Testing Laboratory				
01003. Salaries				
136... Pay		1, 49, 31	5, 65	
855... Arrear Pay		37, 45	1, 20	
156... Dearness Allowance		42, 20	5, 80	
403... House Rent Allowance		16, 00	2, 82	
523... Other Allowances		36	3	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/23

	(1)	(2)	(3)	(4)
NET. . .				
01003 Salaries		..	15,50	
				As per actual requirement
NET. . .				
1459 Testing Laboratory		..	15,50	
1146.. Quality Control of House hold Electrical Appliances				
01003. Salaries				
156. . . Dearness Allowance		2,11	20	
403. . . House Rent Allowance		72	31	
NET. . .				
01003 Salaries		..	51	
				As per actual requirement
NET. . .				
1146 Quality Control of House hold Electrical Appliances		..	51	
GROSS.				
106. . . ADMINISTRATION OF EXPORT PROMOTION SCHEMES		..	35,71	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
19 DEMAND NO.				
NON PLAN				
3453 FOREIGN TRADE AND EXPORT PROMOTION				
106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES				
0294 Directorate of Export Promotion and Marketing				
01003 Salaries				
147 Dearness Pay			-10,50	
1459 Testing Laboratory				
01003 Salaries				
147 Dearness Pay			-12,50	
1146 Quality Control of House hold Electrical Appliances				
01003 Salaries				
147 Dearness Pay				

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/24

	(1)	(2)	(3)	(4)
TOTAL SAVINGS	-66	..	-23,66	
NET. . . 106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES		..	12,05	
NET. . . 3453 FOREIGN TRADE AND EXPORT PROMOTION		..	12,05	
4851. . CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
102. . . SMALL SCALE INDUSTRIES				
2424. . Conversion of Loan to Share Capital				
35045. Share Capital Investment in Orissa Small Industries Corporation Ltd.		..	31,25,00	
				No Cash Payment 1. For payment by transfer credit to the receipt head- 6851-Loans for Village & Small Industries-190-Loans to Public Sector and other undertakings -0087-Loans to Corporations/ /PSUs-13014-Repayment of loan availed by OSIC [17700] 2. For payment by transfer credit to the receipt head- 7615-Miscellaneous Loans-200- Miscellaneous Loans-0087-Loan to Corporations/PSUs-13082- Repayment of loan availed for one time settlement of Guaranteed loans by Corps. / PSUs from Financing Institutions [294800]
NET. . . 2424 Conversion of Loan to Share Capital		..	31,25,00	
NET. . . 102 SMALL SCALE INDUSTRIES		..	31,25,00	
NET. . . 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL		..	31,25,00	



DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/25

	(1)	(2)	(3)	(4)
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INDUSTRIES				
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4885.. OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS				
01.... INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS				
190... INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
2424.. Conversion of Loan to Share Capital				
35046. Share Capital Investment in Orissa State Financial Corporation		..	294, 19, 00	
				No Cash payment. For payment by transfer credit to the receipt head-6885-Other Loans to Industries & Minerals -01-Loans to Industrial Financial Institutions-800- Other Loans-0087-Loans to Corporations/PSUs-13007-Loans to Orissa State Financial Corporation [2941900]
NET... 2424 Conversion of Loan to Share Capital		..	294, 19, 00	
NET... 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	294, 19, 00	
NET... 01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS		..	294, 19, 00	
NET... 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		..	294, 19, 00	
NET... 19.... DEMAND NO.		..	327, 06, 04	