

DEMAND NO. 21
 TRANSPORT DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 TRANSPORT DEPARTMENT
 (NON-PLAN)

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	REVENUE TRS.		CAPITAL TRS.	
VOTED	46,63		..	46,63
CHARGED
TOTAL	46,63		..	46,63

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2041.. TAXES ON VEHICLES			
001... DIRECTION & ADMINISTRATION			
0368.. Enforcement Establishment			
01003. Salaries			
403... House Rent Allowance	19,12	10,80	
523... Other Allowances	2,00	21	
			As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	11,01	
20009. Hiring Charges of Vehicles	21,80	9,18	
			As per actual requirement
NET... 0368 Enforcement Establishment	..	20,19	
1497.. Transport Commissioner and State Transport Authority - Establishment			
01003. Salaries			
403... House Rent Allowance	10,16	11,84	
523... Other Allowances	20	10	
			As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	11,94	
07001. Leave Travel Concession	..	20	
			As per actual requirement
08001. Office Expenses			
149... Water Charges	45	73	
			As per actual requirement
NET... 08001 Office Expenses	..	73	
NET...			

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	(1)	(2)	(3)	(4)
1497	Transport Commissioner and State Transport Authority - Establishment	..	12,87	
NET...				
001	DIRECTION & ADMINISTRATION	..	33,06	
101...	COLLECTION CHARGES			
1175..	Regional Transport Authority			
01003.	Salaries			
403...	House Rent Allowance	31,56	9,50	As per actual requirement
523...	Other Allowances	48	30	As per actual requirement
NET...				
01003	Salaries	..	9,80	
08001.	Office Expenses			
149...	Water Charges	30	40	As per actual requirement
NET...				
08001	Office Expenses	..	40	
09001.	Rent, Rates & Taxes	1,10	80	As per actual requirement
04002.	Salaries for NMR/DLR	2,50	1,74	As per actual requirement
NET...				
1175	Regional Transport Authority	..	12,74	
1363..	State Transport Appellate Tribunal			
01003.	Salaries			
156...	Dearness Allowance	6,08	30	As per actual requirement
523...	Other Allowances	10	1,50	As per actual requirement
NET...				
01003	Salaries	..	1,80	
07001.	Leave Travel Concession	1	10	As per actual requirement
NET...				
1363	State Transport Appellate Tribunal	..	1,90	
0002..	2nd M. A. C. T.,			

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	(1)	(2)	(3)	(4)
Berhampur				
01003. Salaries				
156... Dearness Allowance		4,01	50	
403... House Rent Allowance		1,20	80	As per actual requirement
523... Other Allowances		14	1,00	As per actual requirement
				As per actual requirement
NET... 01003 Salaries		..	2,30	
07001. Leave Travel Concession		1	10	
				As per actual requirement
NET... 0002 2nd M. A. C. T., Berhampur		..	2,40	
0003... 2nd M. A. C. T., Sambalpur				
01003. Salaries				
156... Dearness Allowance		3,81	49	As per actual requirement
523... Other Allowances		4	20	As per actual requirement
NET... 01003 Salaries		..	69	
NET... 0003 2nd M. A. C. T., Sambalpur		..	69	
NET... 101 COLLECTION CHARGES		..	17,73	
102... INSPECTION OF MOTOR VEHICLES				
1454... Technical Inspection				
01003. Salaries				
403... House Rent Allowance		3,20	3,24	As per actual requirement
NET... 01003 Salaries		..	3,24	
NET... 1454 Technical Inspection		..	3,24	
NET... 102 INSPECTION OF MOTOR VEHICLES		..	3,24	

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	(1)	(2)	(3)	(4)
GROSS.				
2041.. TAXES ON VEHICLES		..	54, 03	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
21 DEMAND NO.				
NON PLAN				
3451 SECRETARIAT				
ECONOMIC SERVICES				
090 SECRETARIAT				
1498 Transport Department				
01003 Salaries				
147 Dearness Pay				
			-4, 23	
1156 Railway				
Co-ordination				
Directorate				
01003 Salaries				
147 Dearness Pay				
			-1, 99	
0393 Establishment				
Charges for Orissa				
State Road Transport				
Corporation				
01003 Salaries				
147 Dearness Pay				
			-1, 19	
TOTAL SAVINGS		..	-7, 41	
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NET. . .				
2041 TAXES ON VEHICLES		..	46, 62	
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3451.. SECRETARIAT				
ECONOMIC SERVICES				
090... SECRETARIAT				
1498.. Transport Department				
06001. Travel Expenses		32	10	As per actual requirement
30001. Purchase of Motor		..	6, 00	As per actual requirement
Vehi cles				
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NET. . .				
1498 Transport Department		..	6, 10	
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1156.. Railway				
Co-ordination				
Directorate				
01003. Salaries				
136... Pay		23, 07	2, 20	As per actual requirement
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NET. . .				
01003 Salaries		..	2, 20	
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NET. . .				
1156 Rai lway		..	2, 20	

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	(1)	(2)	(3)	(4)
Co-ordination Directorate				
0393.. Establishment Charges for Orissa State Road Transport Corporation				
01003. Salaries				
136... Pay		13, 81	1, 50	
156... Dearness Allowance		4, 06	10	As per actual requirement
				As per actual requirement
NET... 01003 Salaries		..	1, 60	
NET... 0393 Establishment Charges for Orissa State Road Transport Corporation		..	1, 60	
NET... 090 SECRETARIAT		..	9, 90	
GROSS. 3451.. SECRETARIAT ECONOMIC SERVICES		..	9, 90	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
21 DEMAND NO. NON PLAN				
2041 TAXES ON VEHICLES				
001 DIRECTION & ADMINISTRATION				
0368 Enforcement Establishment				
01003 Salaries				
147 Dearness Pay -6, 00				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1498 Transport Department				
01003 Salaries				
147 Dearness Pay -3, 89				
TOTAL SAVINGS		..	-9, 89	
NET... 3451 SECRETARIAT ECONOMIC SERVICES		..	1	
NET...				

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(1)	(2)	(3)	(4)
21 DEMAND NO.	..	46, 63	