

DEMAND NO. 27
SCIENCE AND TECHNOLOGY DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
SCIENCE AND TECHNOLOGY DEPARTMENT
(NON-PLAN)

27/1

	REVENUE TRS.		CAPITAL TRS.	
VOTED	20,27		..	20,27
CHARGED
TOTAL	20,27		..	20,27

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2251.. SECRETARIAT-SOCIAL SERVICES			
090... SECRETARIAT			
1260.. Science and Technology Department			
01003. Salaries			
855... Arrear Pay	15,17	7,35	As per actual requirement
403... House Rent Allowance	3,20	30	As per actual requirement
523... Other Allowances	15	3	As per actual requirement
NET...			
01003 Salaries	..	7,68	
08001. Office Expenses			
407... Motor Vehicles - Minister Estt.	..	1,00	As per actual requirement
NET...			
08001 Office Expenses	..	1,00	
30001. Purchase of Motor Vehicles	..	6,62	As per actual requirement
NET...			
1260 Science and Technology Department	..	15,30	
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1263.. Secretariat assistance to the State Council on Science and Technology			
01003. Salaries			
136... Pay	27,77	3,80	As per actual requirement
156... Dearness Allowance	7,22	1,05	As per actual requirement
403... House Rent Allowance	2,60	10	As per actual requirement
523... Other Allowances	10	2	As per actual requirement

DEMAND NO. 27
SCIENCE AND TECHNOLOGY DEPARTMENT
(NON-PLAN)

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	(1)	(2)	(3)	(4)
NET. . . 01003 Salaries		..	4,97	
NET. . . 1263 Secretariat assistance to the State Council on Science and Technology		..	4,97	
NET. . . 090 SECRETARIAT		..	20,27	
NET. . . 2251 SECRETARIAT-SOCIAL SERVICES		..	20,27	
NET. . . 27. . . . DEMAND NO.		..	20,27	