

DEMAND NO. 33
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
 (NON-PLAN)

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VOTED CHARGED TOTAL	REVENUE TRS. 10, 04 .. 10, 04	CAPITAL TRS.	TOTAL TRS. 10, 04 .. 10, 04
HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2403.. ANIMAL HUSBANDRY			
001... DI RECT ION AND ADM I N I S T R A T I O N			
0290.. Di rectorate			
01003. Sal a r i e s			
136... Pay	2, 14, 08	23, 30	
156... Dearness Allowance	60, 50	2, 19	As per actual requirement
403... House Rent Allowance	35, 28	9, 80	As per actual requirement
523... Other Allowances	42	20	As per actual requirement
855... Arrear Pay	53, 70	3, 44	As per actual requirement
NET... 01003 Sal a r i e s	..	38, 93	
01004. Sal a r i e s for Consol i dated Pay Posts	5, 28	80	As per actual requirement
NET... 0290 Di rectorate	..	39, 73	
0308.. District Establ i shment			
01003. Sal a r i e s			
136... Pay	3, 38, 54	56, 43	As per actual requirement
156... Dearness Allowance	95, 67	11, 10	As per actual requirement
403... House Rent Allowance	28, 00	1, 55	As per actual requirement
855... Arrear Pay	84, 92	2, 33	As per actual requirement
NET... 01003 Sal a r i e s	..	71, 41	
NET... 0308 Di stri ct Establ i shment	..	71, 41	

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(1)	(2)	(3)	(4)
NET... 001 DIRECTION AND ADMINISTRATION	..	1, 11, 14	
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101... VETERINARY SERVICES AND ANIMAL HEALTH			
0646.. Hospital and Dispensaries			
01003. Salaries			
136... Pay	24, 81, 34	1, 92, 46	As per actual requirement
156... Dearness Allowance	7, 01, 25	20, 28	As per actual requirement
403... House Rent Allowance	1, 23, 58	9, 00	As per actual requirement
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NET... 01003 Salaries	..	2, 21, 74	
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NET... 0646 Hospital and Dispensaries	..	2, 21, 74	
<hr/>			
0820.. Live Stock Aid Centres			
01004. Salaries for Consolidated Pay Posts	61, 20	33, 40	
40008. Stipend	1	95	As per actual requirement
			As per actual requirement
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NET... 0820 Live Stock Aid Centres	..	34, 35	
<hr/>			
0210.. Control and Eradication of Rinderpest			
01003. Salaries			
136... Pay	52, 62	6, 42	As per actual requirement
156... Dearness Allowance	14, 87	1, 06	As per actual requirement
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NET... 01003 Salaries	..	7, 48	
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NET... 0210 Control and Eradication of Rinderpest	..	7, 48	
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0083.. Biological Products Institute			
01003. Salaries			
403... House Rent Allowance	14, 62	1, 89	

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	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	1,89	
NET... 0083 Biological Products Institute		..	1,89	
0148.. Clinical Investigation Laboratory				
01003. Salaries				
136... Pay		49,66	13,50	
156... Dearness Allowance		14,03	3,03	As per actual requirement
403... House Rent Allowance		6,00	1,94	As per actual requirement
NET... 01003 Salaries		..	18,47	
NET... 0148 Clinical Investigation Laboratory		..	18,47	
NET... 101 VETERINARY SERVICES AND ANIMAL HEALTH		..	2,83,93	
102... CATTLE AND BUFFALO DEVELOPMENT				
0821.. Live Stock Breeding- cum-Dairy Farm				
01003. Salaries				
136... Pay		1,26,21	1,45	
403... House Rent Allowance		7,56	1,45	As per actual requirement
NET... 01003 Salaries		..	2,90	
NET... 0821 Live Stock Breeding- cum-Dairy Farm		..	2,90	
0747.. Intensive Cattle Development				
01003. Salaries				
136... Pay		21,32,50	54,44	
523... Other Allowances		4,35	20	As per actual requirement

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	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	54,64	
NET... 0747 Intensive Cattle Development		..	54,64	
0459.. Exotic Cattle Breeding Farm				
01003. Salaries				
403... House Rent Allowance		1,16	44	As per actual requirement
523... Other Allowances		6	1	As per actual requirement
NET... 01003 Salaries		..	45	
NET... 0459 Exotic Cattle Breeding Farm		..	45	
NET... 102 CATTLE AND BUFFALO DEVELOPMENT		..	57,99	
103... POULTRY DEVELOPMENT				
1075... Poultry Breeding Farm				
01003. Salaries				
136... Pay		1,54,96	7,90	As per actual requirement
156... Dearness Allowance		43,79	40	As per actual requirement
NET... 01003 Salaries		..	8,30	
NET... 1075 Poultry Breeding Farm		..	8,30	
NET... 103 POULTRY DEVELOPMENT		..	8,30	
104... SHEEP AND WOOL DEVELOPMENT				
1278.. Sheep Breeding Farm (Chiplima, Bolangir etc.)				
01003. Salaries				
403... House Rent Allowance		30	50	

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	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	50	
NET... 1278 Sheep Breeding Farm (Chiplima, Bolangir etc.)		..	50	
NET... 104 SHEEP AND WOOL DEVELOPMENT		..	50	
106... OTHER LIVE STOCK DEVELOPMENT				
0543.. Goat Breeding Farm				
01003. Salaries				
403... House Rent Allowance		76	41	As per actual requirement
NET... 01003 Salaries		..	41	
NET... 0543 Goat Breeding Farm		..	41	
NET... 106 OTHER LIVE STOCK DEVELOPMENT		..	41	
107... FODDER AND FEED DEVELOPMENT				
0508.. Fodder Seed Farm				
01003. Salaries				
136... Pay		1,01,66	12,68	As per actual requirement
156... Dearness Allowance		28,73	2,20	As per actual requirement
403... House Rent Allowance		5,12	4,62	As per actual requirement
NET... 01003 Salaries		..	19,50	
NET... 0508 Fodder Seed Farm		..	19,50	
NET... 107 FODDER AND FEED DEVELOPMENT		..	19,50	

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(1)	(2)	(3)	(4)
109. . . EXTENSION AND TRAINING			
0714. . In-service Training of Personnel at Bhanjanagar			
01003. Salaries			
403. . . House Rent Allowance	60	1,03	As per actual requirement
NET. . .			
01003 Salaries	..	1,03	
NET. . .			
0714 In-service Training of Personnel at Bhanjanagar	..	1,03	
NET. . .			
109 EXTENSION AND TRAINING	..	1,03	
113. . . ADMINISTRATIVE INVESTIGATION AND STATISTICS			
1249. . Sample survey on estimation of production of milk, egg, wool and meat			
01003. Salaries			
136. . . Pay	29,57	5,08	As per actual requirement
156. . . Dearness Allowance	8,36	1,00	As per actual requirement
403. . . House Rent Allowance	2,64	1,00	As per actual requirement
855. . . Arrear Pay	7,42	50	As per actual requirement
NET. . .			
01003 Salaries	..	7,58	
NET. . .			
1249 Sample survey on estimation of production of milk, egg, wool and meat	..	7,58	
NET. . .			
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS	..	7,58	
800. . . OTHER EXPENDITURE			
0922. . Miscellaneous			

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	(1)	(2)	(3)	(4)
41048. Grants				
318... Grants to Society for prevention of cruelty to animals		24,46	15,00	
				As per actual requirement
346... Grants to Utkal Gomangal Samiti		38,00	7,00	
				As per actual requirement
NET... 41048 Grants		..	22,00	
NET... 0922 Miscellaneous		..	22,00	
NET... 800 OTHER EXPENDITURE		..	22,00	
GROSS. 2403... ANIMAL HUSBANDRY		..	5,12,38	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
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2403 ANIMAL HUSBANDRY				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
147 Dearness Pay				
-17,00				
0308 District Establishment				
01003 Salaries				
147 Dearness Pay				
-27,97				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
147 Dearness Pay				
-2,04,91				
0820 Live Stock Aid Centres				
01003 Salaries				
147 Dearness Pay				
-2,62,49				
TOTAL SAVINGS		..	-5,12,37	
NET... 2403 ANIMAL HUSBANDRY		..	1	
2404... DAIRY DEVELOPMENT				
001... DIRECTION AND				

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	(1)	(2)	(3)	(4)
<u>ADMINISTRATION</u>				
0290.. Directorate				
01003. Salaries				
136... Pay		38, 03	2, 58	
				As per actual requirement
156... Dearness Allowance		10, 75	25	
				As per actual requirement
403... House Rent Allowance		2, 40	1, 67	
				As per actual requirement
855... Arrear Pay		9, 54	1, 00	
				As per actual requirement
NET... 01003 Salaries		..	5, 50	
NET... 0290 Directorate		..	5, 50	
NET... 001 DIRECTION AND ADMINISTRATION		..	5, 50	
GROSS. 2404.. DAIRY DEVELOPMENT		..	5, 50	
<u>DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-</u>				
33 DEMAND NO. NON PLAN				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0210 Control and Eradication of Rinderpest				
01003 Salaries				
147 Dearness Pay				
-2, 49				
2404 DAIRY DEVELOPMENT				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
147 Dearness Pay				
-3, 00				
TOTAL SAVINGS		..	-5, 49	
NET... 2404 DAIRY DEVELOPMENT		..	1	
<u>2405.. FISHERIES</u>				
001... DIRECTION AND ADMINISTRATION				
0290.. Directorate				
01003. Salaries				
136... Pay		1, 88, 57	12, 00	

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(1)	(2)	(3)	(4)
855... Arrear Pay	47,30	6,00	As per actual requirement
403... House Rent Allowance	23,00	4,00	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	22,00	
08001. Office Expenses			
074... Electricity Dues	2,50	1,00	As per actual requirement
149... Water Charges	22	4	As per actual requirement
NET... 08001 Office Expenses	..	1,04	
01004. Salaries for Consolidated Pay Posts	2,88	1,02	
09001. Rent, Rates & Taxes	5,00	48	As per actual requirement
			As per actual requirement
NET... 0290 Directorate	..	24,54	
0013... Administration at Head quarters special projects			
01003. Salaries			
136... Pay	29,95	5,59	As per actual requirement
855... Arrear Pay	7,51	1,78	As per actual requirement
156... Dearness Allowance	8,46	2,23	As per actual requirement
NET... 01003 Salaries	..	9,60	
NET... 0013 Administration at Head quarters special projects	..	9,60	
1601... Zonal Administration			
01003. Salaries			
403... House Rent Allowance	6,30	72	As per actual requirement
NET... 01003 Salaries	..	72	
08001. Office Expenses			
149... Water Charges	8	3	As per actual requirement

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33/10

	(1)	(2)	(3)	(4)
NET. . .				
08001 Office Expenses		..	3	
NET. . .				
1601 Zonal Administration		..	75	
0308.. District Establishment				
01003. Salaries				
136. . . Pay		4, 65, 96	36, 57	
156. . . Dearness Allowance		1, 31, 68	2, 49	As per actual requirement
516. . . Reimbursement of cost of Medicine		2, 00	2, 64	As per actual requirement
NET. . .				
01003 Salaries		..	41, 70	
NET. . .				
0308 District Establishment		..	41, 70	
1718. . Fisheries Engg. Division				
01003. Salaries				
136. . . Pay		52, 72	10, 32	As per actual requirement
403. . . House Rent Allowance		6, 60	7	As per actual requirement
523. . . Other Allowances		24	20	As per actual requirement
NET. . .				
01003 Salaries		..	10, 59	
01004. Salaries for Consolidated Pay Posts		60	22	As per actual requirement
NET. . .				
1718 Fisheries Engg. Division		..	10, 81	
NET. . .				
001 DIRECTION AND ADMINISTRATION		..	87, 40	
101. . . INLAND FISHERIES				
0248. . Demonstration and Development of Inland Fisheries				
01003. Salaries				

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33/11

(1)	(2)	(3)	(4)
136... Pay	4,31,61	73	
156... Dearness Allowance	1,21,98	16	As per actual requirement
516... Reimbursement of cost of Medicine	80	45	As per actual requirement
NET...			
01003 Salaries	..	1,34	
08001. Office Expenses			
074... Electricity Dues	4,22	18	As per actual requirement
149... Water Charges	32	3	As per actual requirement
NET...			
08001 Office Expenses	..	21	
NET...			
0248 Demonstration and Development of Inland Fisheries	..	1,55	
0751.. Intensive Pisciculture in Irrigation Reservoir			
01003. Salaries			
136... Pay	67,36	47	As per actual requirement
403... House Rent Allowance	4,56	14	As per actual requirement
523... Other Allowances	4	3	As per actual requirement
NET...			
01003 Salaries	..	64	
NET...			
0751 Intensive Pisciculture in Irrigation Reservoir	..	64	
0500.. Fisheries Extension Programme			
01003. Salaries			
136... Pay	3,49,38	22,00	As per actual requirement
156... Dearness Allowance	98,74	1,00	As per actual requirement
NET...			
01003 Salaries	..	23,00	
NET...			

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33/12

(1)	(2)	(3)	(4)
0500 Fisheries Extension Programme	..	23,00	
<hr/>			
0409.. Establishment of Macro brachium Hatchery			
01003. Salaries			
136... Pay	2,15	21	As per actual requirement
403... House Rent Allowance	14	11	As per actual requirement
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NET... 01003 Salaries	..	32	
<hr/>			
NET... 0409 Establishment of Macro brachium Hatchery	..	32	
<hr/>			
1106.. Production of Quality Spawn			
01003. Salaries			
136... Pay	3,28	13	As per actual requirement
156... Dearness Allowance	93	13	As per actual requirement
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NET... 01003 Salaries	..	26	
<hr/>			
33002. Materials and Supplies	20,00	8,00	As per actual requirement
20002. Other Charges	55,00	10,00	As per actual requirement
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NET... 1106 Production of Quality Spawn	..	18,26	
<hr/>			
NET... 101 INLAND FISHERIES	..	43,77	
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103... MARINE FISHERIES			
0989.. Off-shore Fisheries			
01003. Salaries			
136... Pay	1,58,40	9,58	As per actual requirement
156... Dearness Allowance	44,76	1,50	As per actual requirement
403... House Rent Allowance	10,20	2,10	As per actual requirement
523... Other Allowances	15	5	As per actual requirement
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NET...			

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(1)	(2)	(3)	(4)
01003 Salaries	..	13,23	
NET. . .			
0989 Off-shore Fisheries	..	13,23	
NET. . .			
103 MARINE FISHERIES	..	13,23	
109. . . EXTENSION AND TRAINING			
1472. . Training			
01003. Salaries			
136. . . Pay	59,28	1,14	As per actual requirement
156. . . Dearness Allowance	16,75	2,26	As per actual requirement
403. . . House Rent Allowance	4,40	25	As per actual requirement
NET. . .			
01003 Salaries	..	3,65	
NET. . .			
1472 Training	..	3,65	
NET. . .			
109 EXTENSION AND TRAINING	..	3,65	
120. . . FISHERIES CO-OPERATIVES			
0466. . Extension of Fisheries Co-operatives			
01003. Salaries			
136. . . Pay	87,93	10,08	As per actual requirement
855. . . Arrear Pay	22,06	73	As per actual requirement
156. . . Dearness Allowance	24,85	70	As per actual requirement
NET. . .			
01003 Salaries	..	11,51	
08001. Office Expenses			
074. . . Electricity Dues	61	4	As per actual requirement
NET. . .			
08001 Office Expenses	..	4	
NET. . .			
0466 Extension of	..	11,55	

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	(1)	(2)	(3)	(4)
Fisheries Co-operatives				
NET...				
120 FISHERIES		..	11,55	
CO-OPERATIVES				
GROSS.				
2405.. FISHERIES		..	1,59,60	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
33 DEMAND NO.				
NON PLAN				
2405 FISHERIES				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
147 Dearness Pay				
-16,37				
07001 Leave Travel Concession				
-50				
0013 Administration at Head quarters special projects				
01003 Salaries				
147 Dearness Pay				
-1,58				
1601 Zonal Administration				
01003 Salaries				
147 Dearness Pay				
-5,22				
0308 District Establishment				
01003 Salaries				
147 Dearness Pay				
-37,80				
07001 Leave Travel Concession				
-50				
1718 Fisheries Engg. Division				
01003 Salaries				
147 Dearness Pay				
-4,00				
101 INLAND FISHERIES				
0248 Demonstration and Development of Inland Fisheries				
01003 Salaries				
147 Dearness Pay				
-34,97				
0751 Intensive Pisciculture in Irrigation Reservoir				

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	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay	-5,81			
07001 Leave Travel Concession	-10			
0500 Fisheries Extension Programme				
01003 Salaries				
147 Dearness Pay	-28,75			
07001 Leave Travel Concession	-50			
0409 Establishment of Macro brachium Hatchery				
01003 Salaries				
147 Dearness Pay	-20			
1106 Production of Quality Spawn				
01003 Salaries				
147 Dearness Pay	-29			
102 ESTURINE/BRACKISH WATER FISHERIES				
0090 Brakish Water Aquaculture				
01003 Salaries				
147 Dearness Pay	-2,76			
08001 Office Expenses				
074 Electricity Dues	-5,50			
103 MARINE FISHERIES				
0989 Off-shore Fisheries				
01003 Salaries				
147 Dearness Pay	-13,50			
07001 Leave Travel Concession	-20			
109 EXTENSION AND TRAINING				
1472 Training				
01003 Salaries				
147 Dearness Pay	-1,04			
TOTAL SAVINGS		..	-1,59,59	
NET...				
2405 FISHERIES		..	1	
2415.. AGRICULTURAL RESEARCH AND EDUCATION				
05... FISHERIES				
004... RESEARCH				
1427.. Survey and				

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	(1)	(2)	(3)	(4)
Investigation of Fisheries Resources				
01003. Salaries				
403... House Rent Allowance		80	58	As per actual requirement
NET...				
01003 Salaries		..	58	
NET...				
1427 Survey and Investigation of Fisheries Resources		..	58	
0039.. Applied Research on Intensive Fish Production and Processing				
01003. Salaries				
136... Pay		84, 01	6, 52	As per actual requirement
855... Arrear Pay		21, 07	50	As per actual requirement
156... Dearness Allowance		23, 74	87	As per actual requirement
NET...				
01003 Salaries		..	7, 89	
NET...				
0039 Applied Research on Intensive Fish Production and Processing		..	7, 89	
0501.. Fishery Information and Statistics				
01003. Salaries				
136... Pay		2, 36	2, 20	As per actual requirement
855... Arrear Pay		60	25	As per actual requirement
156... Dearness Allowance		67	64	As per actual requirement
NET...				
01003 Salaries		..	3, 09	
NET...				
0501 Fishery Information and Statistics		..	3, 09	
NET...				
004 RESEARCH		..	11, 56	

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	(1)	(2)	(3)	(4)
NET. . .				
05 FISHERIES		..	11,56	
GROSS.				
2415. . AGRI CULTURAL RESEAR- CH AND EDUCATION		..	11,56	
DEDUCT-AMOUNT AVAIL ABLE FROM SAVINGS WITHIN THE GRANT :- 33 DEMAND NO. NON PLAN				
2405 FISHERIES				
109 EXTENSION AND TRAINING				
1472 Trai ni ng				
01003 Sal ari es				
147 Dearness Pay			-4,08	
0502 Fi shery Propaganda and Fai rs				
01003 Sal ari es				
147 Dearness Pay			-1,08	
120 FISHERIES CO-OPERATIVES				
0466 Extension of Fishes Co-operati ves				
01003 Sal ari es				
147 Dearness Pay			-6,39	
TOTAL SAVINGS		..	-11,55	
NET. . .				
2415 AGRI CULTURAL RESEAR- CH AND EDUCATION		..	1	
3451. . SECRETARIAT ECONOMI C SERVICES				
090. . . SECRETARIAT				
0499. . Fisheries and Animal Resources Development Deptt.				
01003. Sal ari es				
855. . . Arrear Pay		48,32	10,00	As per actual requirement
NET. . .				
01003 Sal ari es		..	10,00	
NET. . .				
0499 Fisheries and Animal Resources Development Deptt.		..	10,00	

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	(1)	(2)	(3)	(4)
NET. . .				
090 SECRETARIAT		..	10,00	
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NET. . .				
3451 SECRETARIAT ECONOMIC SERVICES		..	10,00	
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NET. . .				
33. . . . DEMAND NO.		..	10,04	
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