DEMAND FOR GRANTS

HOME DEPARTMENT

DEMAND NO. 01

VOLUME - I

NON-PLAN

2013-2014

FINANCE DEPARTMENT
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<th>Topic</th>
<th>Pages</th>
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<td>General Abstract of Non-Plan Expenditure</td>
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<tr>
<td>Details of Non-Plan Expenditure</td>
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N.B.-All estimates in this document are in thousand rupees.

*ପାଳ୍ଳୀ - ଏହି ପଣପାଳ୍ଳୀ ରତନ୍ତୁ ପରକ୍ରମର ପାଳ୍ଳୀକ୍ରମ ରଜତାପଳ୍ଳି ଅର୍ଥରଥି*
## General Abstract of Non-Plan Expenditure

**Demand No. 01**

**Accounts Budget Estimate**

<table>
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## GENERAL ABSTRACT OF NON-PLAN EXPENDITURE

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**GENERAL ABSTRACT OF NON-PLAN EXPENDITURE**

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**CAPITAL ACCOUNT**

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<td>4059....CAPITAL OUTLAY ON PUBLIC WORKS</td>
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## Home Department

**Estimate of the amount required in the year ending 31st March 2014 to defray the charges in respect of Home Department**

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ESTIMATE OF EXPENDITURE BY DETAILED HEADS
UNDER EACH MAJOR HEAD

দৃষ্টিপথ মূল্য প্রাপ্তির জন্য অনুমানের ডিটেল ও বিকল্প

দৃষ্টিপথ মূল্য প্রাপ্তির জন্য অনুমানের ডিটেল ও বিকল্প
IN THOUSANDS OF RUPEES/  découplage

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2014- ADMINISTRATION OF JUSTICE

003- TRAINING

2552- 13th F.C. Grant for Improving Justice Delivery

78466- Training of Judicial Officers

41332- Grant for Training of Public Prosecutors

78465- Training of Public Prosecutors

TOTAL- 2552 13th F.C. Grant for Improving Justice Delivery

102- HIGH COURT
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| 08001- Office Expenses |          |           |           |           |
| 074- Electricity Dues | 44,62     | 35,00     | 50,69     | 55,76     |
| 149- Water Charges | 3,21      | 5,53      | 5,53      | 5,81      |
| 154- Telephone Charges | 46,23     | 50,61     | 50,61     | 19,77     |
| 397- Motor Vehicles | 33,34     | 24,20     | 25,70     | 26,62     |
| 506- Other Contingencies | 69,37     | 73,50     | 73,50     | 77,18     |
### DEMAND NO. 01
#### 2014/00/105
#### ADMINISTRATION OF JUSTICE
#### NON PLAN

**IN THOUSANDS OF RUPEES**

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ADMINISTRATION OF JUSTICE
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01003- Salaries

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**DEMAND NO./ 01**

2014/00/105
ADMINISTRATION OF JUSTICE
NON PLAN

IN THOUSANDS OF RUPEES/ ৃতাঙ্গ রঢ়েল ওঁরুল

**13th FC Grant for improving Justice Delivery- Establishment of Courts of Additional District and Sessions Judge**
## Administration of Justice

### Non Plan

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- **07001-** Leave Travel Concession
- **08001-** Office Expenses
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**DEMAND NO./ ডিমেন্ড নং ০১**

2014/00/114
ADMINISTRATION OF JUSTICE
NON PLAN

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**DEMAND NO.** 01

**2014/00/800**

**ADMINISTRATION OF JUSTICE**

**NON PLAN**

**IN THOUSANDS OF RUPEES/ হাজার হাজার টাকা**

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**CHARGED** 28,77,39 36,48,46 37,53,95 46,27,87
## 2015- ELECTIONS

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**Total: 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE**

**Total: 1,00,02**
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- (5) ELECTIONS
- (6) NON PLAN
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### Secretariat-General Services

#### Non Plan

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DEMAND NO./ 二 01
2052/00/911
SECRETARIAT-GENERAL SERVICES
NON PLAN

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### Police Non Plan

**Demand No.:** 01

**Demand No.:** 2055/00/001

**Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar**

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## POLICE NON PLAN

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**Demand No./ 01**

2055/00/003
POLICE
NON PLAN

IN THOUSANDS OF RUPEES/ রূপীয় ভাবে তৈরি করা
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**TOTAL: 1795** Training of Police Personnel

**TOTAL: 1795** Training of Police Personnel

**TOTAL: 003** EDUCATION & TRAINING

**TOTAL: 003** EDUCATION & TRAINING

101: CRIMINAL INVESTIGATION AND VIGILANCE

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POLICE
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**8001** Upgradation of Computer facilities

**78012** Computer consumables

**33011** Spare and Services

**12001** Consulting Charges

**15003** Clothing

**02003** Wages

**32004** Equipments

**17012** Reward to Police / Public

**TOTAL- 0639 Hirakud Security Force**

|                | 2,14,82 | 2,43,52 | 2,43,55 | 2,65,70 |
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## Demand No. 01

### 2055/00/110

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**Demand Details (in Thousend of Rupees):**

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**Total-:**

| Salaries (01003)                                        | 18,73,86 | 18,37,89 | 19,45,17 | 19,85,87 |

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**Total-:**

| Office Expenses (08001)                                 | 42   |

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**Total-:**

| Village Police Establishment                          | 18,93,20 |

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| Village Police Establishment                          |       |

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| Village Police Establishment                          | 20,05,08 |

| Item Description                                      | 110    |
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### POLICE NON PLAN

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| 149- Water Charges | | | | | |
| 154- Telephone Charges | | | | | |
| 397- Motor Vehicles | | | | | |
| 506- Other Contingencies | | | | | |
DEMAND NO./ 01
2055/00/114
POLICE
NON PLAN

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2055/00/911
POLICE
NON PLAN

IN THOUSANDS OF RUPEES/

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**TOTAL-** 08001 Office Expenses: 17,96

**TOTAL-** 33011 Spare and Services: 50

**TOTAL-** 41048 Grants: 5.00

**TOTAL-** 0618 Headquarters Organisation: 4,17,54

**TOTAL-** 2800 Contribution to Employees Welfare Relief Fund: 5.00
## JAILS
### NON PLAN

**IN THOUSANDS OF RUPEES**

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**TOTAL- 08001 Office Expenses**

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## JAILS

### NON PLAN

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In Thousands of Rupees

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**TOTAL- 01003** Salaries

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**TOTAL- 08001** Office Expenses

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### 78012- Computer consumables

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### 33011- Spare and Services

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### 12001- Consulting Charges

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### 33002- Materials and Supplies

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### JAILS

**NON PLAN**

**IN THOUSANDS OF RUPEES/ «'Þ¥ ... 1 1
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**Notes:**
- Deduct-Recovery of Over payment
- ".." indicates no data available

**Total**:
- Office Expenses: 3,28, 3,04, 4,44, 4,49
- Training of Jail and Correctional Staff: 56,71, 63,85, 65,75, 69,76
- Other Expenditure: 56,71, 63,85, 65,75, 69,76
- Deduct-Recoveries: -81
### OTHER ADMINISTRATIVE SERVICES

**NON PLAN**

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**TOTAL- 01003 Salaries**

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**TOTAL- 01003 Salaries**

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## Demands 2070/00/003

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### OTHER ADMINISTRATIVE SERVICES

#### NON PLAN

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**TOTAL: Office Expenses**

| 08001- Office Expenses                          | 1,17| 1,05| 1,05| 1,05|     |     |

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**TOTAL: Training**

| 003- Training                                    | 39,83| 49,84| 51,24| 55,01|     |     |

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17,89 21,55 32,49 25,11

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0387- Enquiry into the Trifling incident occurred at Puri Bar Association Hall on 16th Oct01  
2001 Sabita 16  
Enquiry into the Police firing incident at Rangabatia and Raigar in Nawarangpur Dist.
### OTHER ADMINISTRATIVE SERVICES

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**20002-** Other Charges

**TOTAL- 0385** Enquiry into the Police firing incident at Rangabatia and Raigar in Nawarangapur Dist.

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**0385** Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.

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**01003-** Salaries

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**01004-** Salaries for Consolidated Pay Posts

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DEMAND NO./ ডিমেন্ড ০১

2070/00/105
OTHER ADMINISTRATIVE SERVICES
NON PLAN

IN THOUSANDS OF RUPEES/ হাজার হাজার রুপসা

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### OTHER ADMINISTRATIVE SERVICES
NON PLAN

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Note: All values are in thousands of rupees.
### Other Administrative Services

**Demand No. 01**

**2070/00/105**

**IN THOUSANDS OF RUPEES**

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**2230- Enquiry for violent incidents occurred in Kandhamal District during December, 2007**

**2124- 2007 ଲଖଣ ଵଳନାର ବାଧାମାନକ ରମାଙ୍କାଳର ବିଜ୍ଞାନିକିତ ରମାଙ୍କାଳର ବରୋଳଙ୍କ**

**01003- Salaries**

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### OTHER ADMINISTRATIVE SERVICES

**NON PLAN**

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### Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State.

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### Demand No. 01

#### OTHER ADMINISTRATIVE SERVICES

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**TOTAL- 08001 Office Expenses**

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**TOTAL- 2676 Enquiry into the incident involving a judicial Magistrate and the local police at Rourkela on 2.4.11**

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**Enquiry into the incident of Police firing at Bagalpur in Cuttack District**

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- **156- Dearness Allowance**: .. .. 1 6,00
- **403- House Rent Allowance**: .. .. 1 2,00
- **523- Other Allowances**: .. .. 1 1,00

**TOTAL-** **01003 Salaries**

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**01004- Salaries for Consolidated Pay Posts**

- .. .. 2,60 2,60

**06001- Travel Expenses**

- .. .. 30 20

**08001- Office Expenses**

- .. ..

**074- Electricity Dues**

- .. .. 1 40

**154- Telephone Charges**

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### OTHER ADMINISTRATIVE SERVICES

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#### 78118- Upgradation of Computer facilities

| 78118- Upgradation of Computer facilities |     |     | 50   | 50   | 1    |
|                                            |     |     | 50   | 50   | 1    |

#### 78012- Computer consumables

| 78012- Computer consumables               |     |     | 10   | 10   | 5    |

#### 33011- Spare and Services

| 33011- Spare and Services                 |     |     | 5    | 5    | 5    |

| 33011- Spare and Services                 |     |     | 5    | 5    | 5    |
### OTHER ADMINISTRATIVE SERVICES

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### OTHER ADMINISTRATIVE SERVICES

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**IN THOUSANDS OF RUPEES/**

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**TOTAL- 01003 Salaries**

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**TOTAL- 78118 Office Expenses**

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## OTHER ADMINISTRATIVE SERVICES

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**IN THOUSANDS OF RUPEES**
### OTHER ADMINISTRATIVE SERVICES

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### 09001 Rent, Rates & Taxes

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**TOTAL- 1472 Training**

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### 1472 Perquisites
### Demand No. 01

#### OTHER ADMINISTRATIVE SERVICES

**Non Plan**

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DEMAND NO./ অধিভূত 01
2070/00/115
OTHER ADMINISTRATIVE SERVICES
NON PLAN

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| 21004- Furnishing                   | 10.19 | 25.00 | 50.00 | 30.00 |
| **TOTAL- 21004 Furnishing**         | **10.19** | **25.00** | **50.00** | **30.00** |

| 26002- Sumptuary Expenditure        | 34.73 | 36.00 | 36.00 | 37.80 |
| 15003- Clothing                     | 95    | 1.00  | 2.00  | 1.00  |
| 78118- Upgradation of Computer      | ..    | 1     | 1     | 1     |
| facilities                          |       |       |       |       |
| 78012- Computer consumables         | 10    | 15    | 15    | 16    |
| 33011- Spare and Services           | 10    | 11    | 11    | 12    |
| 12001- Consulting Charges           | ..    | 5     | 5     | 6     |
| **TOTAL- 1346 State Guest House**   | **3,34,76** | **4,26,22** | **4,56,27** | **4,68,16** |

| 1526- Utkal Bhawan, Kolkata         |       |       |       |       |
### OTHER ADMINISTRATIVE SERVICES

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#### 01003 **Office Expenses**

| **06001- Travel Expenses** | .. | 20 | 40 | 40 |     |
| **07001- Leave Travel Concession** | .. | 50 | 50 | 50 |     |
| **08001- Office Expenses**   |     |     |     |     |     |
| 074- Electricity Dues        | 10,72 | 12,00 | 12,00 | 13,00 |     |
| 149- Water Charges           | 50    | 60    | 1,00   | 60    |     |
| 154- Telephone Charges       | 53    | 80    | 80     | 80    |     |
| 397- Motor Vehicles          | 70    | 70    | 70     | 70    |     |
| 506- Other Contingencies     | 3,06  | 4,50  | 4,50   | 5,00  |     |
| **TOTAL- 08001 Office Expenses** | 15,51 | 18,60 | 19,00 | 20,10 |     |

#### 08001 **Purchase of Motor Vehicles**

| **30001-** |     |     |     |     |
| Purchase of Motor Vehicles  | 5,54 | ..   | ..   | ..   |
### OTHER ADMINISTRATIVE SERVICES

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### Odisha Bhawan, New Delhi

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## Demand No. 01

**Demand No. 2070/00/115**  
**Other Administrative Services**  
**Non Plan**

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800- OTHER EXPENDITURE

0817- Liaison Commissioner Establishment at New Delhi

01003- Salaries

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01004- Salaries for Consolidated Pay Posts

06001- Travel Expenses

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## DEMAND NO. 01

2070/00/800
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### MISCELLANEOUS GENERAL SERVICES

#### NON PLAN

#### IN THOUSANDS OF RUPEES/

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**TOTAL- 1889** Deduct-Recoveries

**TOTAL- 911** DEDUCT-RECOVERY OF OVER PAYMENT

**TOTAL- 2070** OTHER ADMINISTRATIVE SERVICES

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### SOCIAL SECURITY AND WELFARE NON PLAN

IN THOUSANDS OF RUPEES/

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**0617- Head Quarter Establishment**

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**01003- Salaries**

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<td>78118</td>
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<td>33011</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>TOTAL</strong></td>
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<td><strong>1,01,82</strong></td>
<td><strong>1,09,55</strong></td>
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DEMAND NO./ 01

4055/00/207
CAPITAL OUTLAY ON POLICE
NON PLAN

IN THOUSANDS OF RUPEES/

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<tr>
<td>0925- Modernisation of Police Force</td>
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<td>211- POLICE HOUSING</td>
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<td>207- STATE POLICE</td>
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<tr>
<td>211- POLICE HOUSING</td>
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<tr>
<td>TOTAL- 0925 Modernisation of Police Force</td>
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<td>211- POLICE HOUSING</td>
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**4059/60/051**

**CAPITAL OUTLAY ON PUBLIC WORKS**

**NON PLAN**

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<td>051- CONSTRUCTION</td>
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<tr>
<th>0182- Construction of Buildings</th>
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<td>37140- Completion of 34 nos. of incomplete Fire Station Bldgs.</td>
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<tr>
<th><strong>TOTAL-</strong> 0182 Construction of Buildings</th>
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<tbody>
<tr>
<td>2552- 13th F.C. Grant for Improving Justice Delivery</td>
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| 41336- Grant for Estt. of State Judicial Academy and provision of additional facilities |

| 28001- Estt of State Judicial Academy and Provision of Additional Facilities. |

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<tr>
<th><strong>TOTAL-</strong> 2552 13th F.C. Grant for Improving Justice Delivery</th>
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### CAPITAL OUTLAY ON PUBLIC WORKS

#### NON PLAN

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**CHARGED**
### Note

The above estimates do not include the recoveries shown below which are adjusted in account of reduction of expenditure.

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#### 2052- Secretariat-General Services

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<th>01003- Salaries</th>
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<th>560- Festival Advances</th>
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<th>TOTAL- 01003 Salaries</th>
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<th>TOTAL- 0640 Home Department</th>
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<th>TOTAL- 090 Secretariat</th>
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