GOVERNMENT OF ODISHA

DEMAND FOR GRANTS

HOME DEPARTMENT

DEMAND NO. 01

VOLUME - II

2017-2018

FINANCE DEPARTMENT
DEMAND No.01

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N.B.-All estimates in this document are in thousand rupees.

Translation:

डेमांड नं. 01

धूपिया 

साधारण व्यय का सारांश 1
स्थानीय व्यय का विस्तार 11
समाप्ति साधारण व्यय का विस्तार 135

प्रोत्साहन दरमयान योजना व्यय का सारांश

नोट: इस दокумент में सब से अनुमान धेरौं हजार होते हैं।
## GENERAL ABSTRACT OF EXPENDITURE

### IN THOUSANDS OF RUPEES

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## General Abstract of Expenditure

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GENERAL ABSTRACT OF EXPENDITURE

IN THOUSANDS OF RUPEES/ Thousands of Rupees

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### General Abstract of Expenditure

**In Thousands of Rupees**

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## GENERAL ABSTRACT OF EXPENDITURE

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#### 4059...CAPITAL OUTLAY ON PUBLIC WORKS

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#### **TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES**

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| **B. CAPITAL ACCOUNT OF SOCIAL SERVICES** | | | | | |

#### (c) CAPITAL ACCOUNT OF WATER SUPPLY SANITATION, HOUSING AND URBAN DEVELOPMENT

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#### **TOTAL-(c) CAPITAL ACCOUNT OF WATER SUPPLY SANITATION, HOUSING AND URBAN DEVELOPMENT**

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## GENERAL ABSTRACT OF EXPENDITURE

**IN THOUSANDS OF RUPEES**

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ESTIMATE OF NON PLAN EXPENDITURE BY DETAILED HEADS UNDER EACH MAJOR HEAD

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**IN THOUSANDS OF RUPEES/ **

**06001- Travel Expenses**

**07001- Leave Travel Concession**

**08001- Office Expenses**

**074- Electricity Dues**

**149- Water Charges**

**154- Telephone Charges**

**397- Motor Vehicles**

**506- Other Contingencies**

**TOTAL - 08001 Office Expenses**

**03001- Purcase of Motor Vehicles**

**78118- Upgradation of Computer facilities**

**78012- Computer consumables**

**33011- Spare and Services**

**12001- Consulting Charges**

**09001- Rent, Rates & Taxes**

**78123- Witness Bhatta**

**12007- Professional Fees**
## Demand No. 01

### Administration of Justice

#### Non Plan

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**Note:** Figures are in thousands of Rupees.
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**TOTAL- 08001 Office Expenses**

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### ADMINISTRATION OF JUSTICE

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## ELECTIONS

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### IN THOUSANDS OF RUPEES

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## Demand No. 01

### ELECTIONS

**Non Plan**

**In Thousands of Rupees**

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**Total - 0358**

**Election Preparations and Printing of Electoral Rolls**

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**Total - 103**

**Charges for Conduct of Joint Election of LS&ST/UT Leg. Assembly**

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**Total - 104**

### Joint Election

**In Thousands of Rupees**

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**Total - 0784**

**Charges for Conduct of Joint Election of LS&ST/UT Leg. Assembly**

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### CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT

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### CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE

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### ELECTIONS

**NON PLAN**

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**IN THOUSANDS OF RUPEES**

**(1)**

- **TOTAL:** 0357
- **Election to State Legislature**

**(2)**

- **TOTAL:** 106
- **CHARGES FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE**

**(3)**

- **TOTAL:** 108
- **ISSUE OF PHOTO IDENTIFICATION CARDS TO VOTERS**

**(4)**

- **TOTAL:** 1048
- **Photo Identity Card**

**(5)**

- **TOTAL:** 108
- **ISSUE OF PHOTO IDENTIFICATION CARDS TO VOTERS**

**(6)**

- **TOTAL:** 49015
- **DEDUCT-RECOVERY OF OVER PAYMENT**

### Deduct-Recoveries

- **1889:** Deduct-Recoveries
- **13004:** Issue of Photo Identity Cards to Voters
- **911:** DEDUCT-RECOVERY OF OVER PAYMENT

**Amounts:**

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### DEMAND NO. 01

2052/00/090  
SECRETARIAT-GENERAL SERVICES  
NON PLAN

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Деманд No. 01  
2052/00/090  
Секретариат-генеральные услуги  
Нон-план

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### Secretariat-General Services

**Demand No.: 01** 2052/00/090

**Non-Plan**

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| Grant-in-aid - General (Non-Salary) | .. | 1 | 61 | .. |

**Total:** 4,142,900

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| 4,142,900 |

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| 3,500 |

| 918- Grant-in-aid - General (Non-Salary) | 3,500 |

| 12006- Payment for Professional and Special Services | 44,440 |

| 2,300,000 |

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| **TOTAL-**     |          |          |          |          |          |      |
| 08001 Office Expenses                                  |          |          |          |          |          |      |
|                |          |          |          |          |          |      |
| 78118- Upgradation of Computer facilities              |          |          |          |          |          |      |
|                |          |          |          |          |          |      |
| 78012- Computer consumables                            |          |          |          |          |          |      |
|                |          |          |          |          |          |      |
| 33011- Spare and Services                              |          |          |          |          |          |      |

**POLICE NON PLAN**

**IN THOUSANDS OF RUPEES/ ପେଣ କ୍ରମକ୍ରମତ କ୍ରମିତ**
## Demand No. 2055/00/003

### Police

**Non Plan**

In Thousands of Rupees

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**Total** - 003

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**Total** - 003

**Police**

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## POLICE NON PLAN

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**TOTAL- 0534 General**

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**TOTAL- 101 CRIMINAL INVESTIGATION AND VIGILANCE**

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**104- SPECIAL POLICE**

- 1327- Special Police Organisation

**01003- Salaries**

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**0683-** India Reserve Batalion

**01003-** Salaries

**136-** Pay

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### Police Non Plan

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### DEPARTMENT: POLICE

**NON PLAN**

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| Purchase of Motor Vehicles | 7,49,96 | 7,50,00 | 7,50,00 | .. |
| Upgradation of Computer facilities | 19,95 | 20,00 | 20,00 | .. |
| Computer consumables | 10,48 | 10,50 | 10,50 | .. |
| Spare and Services | 8,30 | 10,00 | 10,00 | .. |
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### Demand NO. 01

**2055/00/109**  
POLICE  
NON PLAN

#### IN THOUSANDS OF RUPEES

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### TOTAL- VILLAGE POLICE

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- **116 FORENSIC SCIENCE**: 7,20,35 11,01,95 11,12,19 ..
- **116 Analysis**: ..
- **800 OTHER EXPENDITURE**: 1.10,00 1.30,00 1.30,00 ..
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| **Jails** | **1402**                              |       |       |       |       |       | **62,36,13**
| **TOTAL** | **101** JAILS                      |       |       |       |       |       | **115,31,89**
| **Jails** | **101**                              |       |       |       |       |       | **129,36,26**

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### 06001- Travel Expenses | 18 | 20 | 20 | .. |
| .. | .. | .. | .. |

### 07001- Leave Travel Concession | .. | 20 | 20 | .. |

### 08001- Office Expenses | .. | .. | .. |
| .. | .. | .. |

### 074- Electricity Dues | 2,75 | 3,00 | 3,00 | .. |
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| **TOTAL- 08001 Office Expenses**      |      |      |      |      |      | **7,60**  
| **08001 Training Expenses**           |      |      |      |      |      | **8,02**  
| 78107- Training Expenses             | 7.50 | 8.00 | 10.00| ..   |      |      |
| 78118- Upgradation of Computer        | 30   | 1    | 1    | ..   |      |      |
| facilities                            |      |      |      |      |      |      |
| 78012- Computer consumables          | 10   | 10   | 10   | ..   |      |      |
| 33011- Spare and Services            | 5    | 5    | 5    | ..   |      |      |
| 12001- Consulting Charges            | 5    | 5    | 5    | ..   |      |      |
| **TOTAL- 1485 Training of Jail and Correctional Staff** |      |      |      |      |      | **82.42**  
| **1485 Training of Jail and Correctional Staff** |      |      |      |      |      | **1,03,30**  
| **800 OTHER EXPENDITURE**            |      |      |      |      |      | **1,06,01**  
<p>| <strong>800 Deduct-Recovery of Over Payment</strong> |      |      |      |      |      |     |
| 911- DEDUCT-RECOVERY OF OVER PAYMENT |      |      |      |      |      |      |
| 1889- Deduct-Recoveries              |      |      |      |      |      |      |
| <strong>TOTAL</strong>                            |      |      |      |      |      |      |</p>
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### Demand No. 01

2070/00/003
OTHER ADMINISTRATIVE SERVICES
NON PLAN

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| 08001- Office Expenses | ❀ | ❀ | ❀ | ❀ | ❀ |
| 074- Electricity Dues | 23 | 23 | 23 | .. | .. |
| 149- Water Charges | 16 | 16 | 16 | .. | .. |
| 154- Telephone Charges | 23 | 14 | 14 | .. | .. |
| 506- Other Contingencies | 2,12 | 1,80 | 10,86 | .. | .. |
### OTHER ADMINISTRATIVE SERVICES

**NON PLAN**

IN THOUSANDS OF RUPEES

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### OTHER ADMINISTRATIVE SERVICES

NON PLAN

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**Notes:**
- The table above summarizes the demand for administrative services, including salaries, travel expenses, office expenses, and other contingencies, among others. Each item is listed with its corresponding budget allocation in thousands of rupees.
- The total for each category is calculated by summing up the individual entries.
- The line totals provide a comprehensive view of the overall expenditure within the administrative services sector.
## OTHER ADMINISTRATIVE SERVICES

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### IN THOUSANDS OF RUPEES/ ଟରଳ କେଳଙ୍କ ରୁପୟ
### Demands for Other Administrative Services Non-Plan

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### Miscellaneous

**2908 Enquiry**

1717: Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.

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### OTHER ADMINISTRATIVE SERVICES

**NON PLAN**

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DEMAND NO./ 01
2070/00/105
OTHER ADMINISTRATIVE SERVICES
NON PLAN

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#### Demand No. 01

DEMAND NO./ 01

2070/00/105

IN THOUSANDS OF RUPEES/ ର୍ପ୍ପେ ରାମାର୍ତାମ ଭାବାଦ

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DEMAND NO./ 01

2070/00/105

IN THOUSANDS OF RUPEES/ ର୍ପ୍ପେ ରାମାର୍ତାମ ଭାବାଦ
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2070/00/105
OTHER ADMINISTRATIVE SERVICES
NON PLAN**

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2070/00/106
OTHER ADMINISTRATIVE SERVICES
NON PLAN

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**IN THOUSANDS OF RUPEES/ লক্ষ রূপের**

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### Additional Notes:
- **07001-** Leave Travel Concession
- **08001-** Office Expenses
- **32004-** Equipments
- **15003-** Clothing
- **42005-** Contributions
- **130-** Contribution to the Central Institution of Fire Fighting
### OTHER ADMINISTRATIVE SERVICES

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**115 - GUEST HOUSE, GOVERNMENT HOSTELS ETC.**

- 1346- State Guest House

**01003 - Salaries**

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### OTHER ADMINISTRATIVE SERVICES

**NON PLAN**

IN THOUSANDS OF RUPEES/ রূপান্তর ক্রেতার

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**Total: 08001 Office Expenses**

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**Total: 2710 Odisha Niwas-II, Dwarika, New Delhi**

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**2710 Odisha Bhawan, Vashi, Navi Mumbai**

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## OTHER ADMINISTRATIVE SERVICES

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## OTHER ADMINISTRATIVE SERVICES

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- TOTAL: 2070
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**Demand No./
2235/02/106**

**Social Security and Welfare
Non Plan**

IN THOUSANDS OF RUPEES/

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### SOCIAL SECURITY AND WELFARE

**NON PLAN**

**IN THOUSANDS OF RUPEES**

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NON PLAN

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2235/60/800

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### Capital Outlay on Public Works

#### Non Plan

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 PAGE NO./ পৃষ্ঠা: 130
DEMAND NO./ ডিমন্ড ০১
4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
NON PLAN

IN THOUSANDS OF RUPEES/ লক্ষ রূপান্তर

(1) (2) (3) (4) (5) (6)
NOTE- THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE

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ESTIMATE OF PLAN EXPENDITURE BY DETAILED HEADS
UNDER EACH MAJOR HEAD

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2055/00/003

**POLICE**

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**TOTAL** - CENTRAL PLAN

**TOTAL** - DISTRICT SECTOR


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**Secretariat Economic Services**

**State Plan**

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### CAPITAL OUTLAY ON PUBLIC WORKS

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## CAPITAL OUTLAY ON PUBLIC WORKS

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- **2379** Construction of building for Fire Services

- **2209** Odisha Modernisation of Police Forces

- **2380** Construction of building for Police Welfare

- **37048** Construction of Barracks through OPH & WC

- **37066** Construction of Residential Buildings through O.S.P.H. & W. Corpn.

**TOTAL**

**Odisha Modernisation of Police Forces**

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**TOTAL:** 2380

2933- National Scheme for Modernization of Police and Other Forces.

| 37265- Construction of Residential Buildings | .. | 83,00 | 83,00 | .. |  |  |
| 37048- Construction of Barracks through OPH & WC | .. | 20,00 | 20,00 | .. |  |  |

**TOTAL:** 2933

2209- Odisha Modernisation of Police Forces

| 37048- Construction of Barracks through OPH & WC | 50,00 | 80,00 | 80,00 | .. |  |  |
| 37265- Construction of Residential Buildings | 2,50,00 | 2,00,00 | 2,00,00 | .. |  |  |
**DEMAND NO./ 01 4216/01/796
CAPITAL OUTLAY ON HOUSING STATE PLAN**

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**DEMAND NO. 01**

**CAPITAL OUTLAY ON HOUSING**

**STATE PLAN**

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