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N.B.-All estimates in this document are in thousand rupees.
### GENERAL ABSTRACT OF EXPENDITURE

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DEMAND NO./ अठि २०
GENERAL ABSTRACT OF EXPENDITURE
नृत्य नर्सिंगमैल कर्मचाऱु रचित्र लिखील
IN THOUSANDS OF RUPEES/ तुलनश भागल तरिका

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ESTIMATE OF NON PLAN EXPENDITURE BY DETAILED HEADS
UNDER EACH MAJOR HEAD

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### LABOUR AND EMPLOYMENT

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| 0851- Maintenance and Repair         |     |     |     |     |     |     |
| 02001- Wages Salaries                |     |     |     |     |     |     |
| 136- Pay                              | 1,53,80 | ..  | ..  | ..  |     |     |
| 156- Dearness Allowance               | 1,87,12 | ..  | ..  | ..  |     |     |
| 403- House Rent Allowance             | 8,50  | ..  | ..  | ..  |     |     |</p>
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### IN THOUSANDS OF RUPEES / ুৰাপুৰ তাইথম

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**TOTAL-** 01 MAINTENANCE & REPAIR | 20,89,44 | .. | .. | .. |

**TOTAL-** 03 DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL | 20,89,44 | .. | .. | .. |

**04-** HIRAKUD STAGE-I PROJECT - COMMERCIAL

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2700/04/001  
**MAJOR IRRIGATION**  
**NON PLAN**

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| 0489 | 0489 চর  ওপারেটিভ এক্সপারীমেন্ট - নূনলেখায়িত।  
        - প্রতিশৃঙ্খলা  
        1407- Superintending Engineers-  
        Establishment  
        অধিকার  
        01003- Salaries  
        01003  
        136- Pay  
        156- Dearness Allowance  
        403- House Rent Allowance  
        516- Reimbursement of cost of  
        Medicine  
        523- Other Allowances  
        01003  
        TOTAL- 01003 Salaries  
| 01003  
        | 01003  
        06001- Travel Expenses  
        078118- Upgradation of Computer  
        Facilities  
        78012- Computer Consumables  
        TOTAL- 08001 Office Expenses  
| 08001- Office Expenses  
        074- Electricity Dues  
        154- Telephone Charges  
        506- Other Contingencies  
        08001  
        TOTAL- 08001 Office Expenses  
| 08001- Office Expenses  
        | 08001  
        78118- Upgradation of Computer  
        Facilities  
        78012- Computer Consumables  
| 78118- Upgradation of Computer  
        Facilities  
        78012- Computer Consumables  

- 01003 Salaries  
- 08001 Office Expenses  
- 08001 Office Expenses

**TOTAL-**

- 01003 Salaries  
- 08001 Office Expenses  
- 08001 Office Expenses
## Major Irrigation Non Plan

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**MAJOR IRRIGATION**

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### NON PLAN

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### MAJOR IRRIGATION

**NON PLAN**

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2700/07/001
MAJOR IRRIGATION
NON PLAN

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**Total for 08001 Office Expenses:** 1,60 .. .. .. ..

| 78118- Upgradation of Computer Facilities | | | | | |
| 78012- Computer Consumables | 60 | .. | .. | .. | .. |
| 33011- Spare and Services | 60 | .. | .. | .. | .. |
| 12001- Consulting Charges | 20 | .. | .. | .. | .. |

**Total for 0489 Financial Advisor and Chief Accounts Officer- Estt. Charges:** 49,28 .. .. .. ..

<p>| 0456- Executive Engineers- Establishment | | | | | |
| 01003- Salaries | | | | | |
| 136- Pay | 1,18,56 | .. | .. | .. | .. |
| 156- Dearness Allowance | 1,55,84 | .. | .. | .. | .. |
| 403- House Rent Allowance | 43 | .. | .. | .. | .. |</p>
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## Major Irrigation Non-Plan

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| **Work Charged Salaries** |   |   |   |   |   |   |
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| 136- Pay                | 47.44 | .. | .. | .. |   |   |
| 922- Employers Contribution of EPF dues | -5.74 | .. | .. | .. |   |   |
| 156- Dearness Allowance | 70.92 | .. | .. | .. |   |   |
| 516- Reimbursement of cost of Medicine | 78 | .. | .. | .. |   |   |
| 523- Other Allowances   | 14 | .. | .. | .. |   |   |
| **TOTAL- 03001**        | 1,13,54 | .. | .. | .. |   |   |

| **Travelling Expenses** |   |   |   |   |   |   |
| 06004- (Work Charged)   | 3.08 | .. | .. | .. |   |   |
| 21033- Maintenance Works | 7,29,03 | .. | .. | .. |   |   |
| 21073- Special Repairs  | 1,79,73 | .. | .. | .. |   |   |
| 21072- Special Repair for Gate Work | 49,30 | .. | .. | .. |   |   |
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**NON PLAN**

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**TOTAL** 08001 Office Expenses 10.58

**TOTAL** 0851 Maintenance and Repair 12,53,18

**TOTAL** 101 MAINTENANCE & REPAIR 12,53,18

**TOTAL** 07 POTTERU IRRIGATION PROJECT - COMMERCIAL 16,91,67

**TOTAL** 08 RENGALI DAM PROJECT - COMMERCIAL
### 2700/08/001
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### MAJOR IRRIGATION
**NON PLAN**

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<p>| 09- Rushikulya System Project - Commercial |
| 101- Maintenance &amp; Repair |
| 0851- Maintenance and Repair |
| 02001- Wages Salaries |
| Pay | 63.90 | .. | .. | .. | .. |
| Dearness Allowance | 82.91 | .. | .. | .. | .. |
| House Rent Allowance | 2.61 | .. | .. | .. | .. |
| Reimbursement of cost of Medicine | 70 | .. | .. | .. | .. |
| Other Allowances | 3 | .. | .. | .. | .. |
| Wages Salaries | 02001 | 1,50,15 | .. | .. | .. |
| Travelling Expenses (Wages) | 06003 | 45 | .. | .. | .. |</p>
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**Travelling Expenses**

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**Notes:**
- Figures in thousands of rupees.
- Salaries for NMR/DLR include wages, salaries, and allowances.
- Maintenance and Repair includes costs for maintenance and repair activities.
- Wages Salaries include various components such as pay, dearness allowance, house rent allowance, and reimbursement of cost of medicine.
- Other Allowances include miscellaneous payments or benefits.
## MAJOR IRRIGATION
NON PLAN

### IN THOUSANDS OF RUPEES/

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**TOTAL- 08001 Office Expenses**

| 08001 Office Expenses | 10,00 |

**03001- Work Charged Salaries**

| 03001 কর্মসতী অর্থ |     |

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1212- Right Canal System -
Executive- Establishment

01003- Salaries

136- Pay

156- Dearness Allowance

516- Reimbursement of cost of
      Medicine

523- Other Allowances

**TOTAL-** 01003 Salaries

01004- Salaries for Consolidated Pay
       Posts

06001- Travel Expenses

08001- Office Expenses

154- Telephone Charges

506- Other Contingencies

**TOTAL-** 08001 Office Expenses

78118- Upgradation of Computer
### MAJOR IRRIGATION

#### NON PLAN

**IN THOUSANDS OF RUPEES**

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**TOTAL:** 1212

**Right Canal System - Executive Establishment**

**TOTAL:** 1,72.85

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**TOTAL:** 02001

**Wages Salaries**

**TOTAL:** 73.86

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**Work Charged Salaries**

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12- UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL

001- DIRECTION AND ADMINISTRATION

0489- Financial Advisor and Chief Accounts Officer- Estt. Charges

01003- Salaries

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TOTAL- 01003 Salaries

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### MAJOR IRRIGATION NON PLAN

#### IN THOUSANDS OF RUPEES

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### DEMAND NO. 20

**2700/12/001**

**MAJOR IRRIGATION**  
**NON PLAN**

**IN THOUSANDS OF RUPEES**

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## MAJOR IRRIGATION
NON PLAN

### IN THOUSANDS OF RUPEES

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**TOTAL-** **03001 Work Charged Salaries** | **5,31,14** | .. | .. | .. | .. |

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**TOTAL-** **08001 Office Expenses** | **3,03** | .. | .. | .. | .. |

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2700/34/101
MAJOR IRRIGATION
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PAGE NO. 通信: 69
DEMAND NO./ 通信: 20
2700/34/101
MAJOR IRRIGATION
NON PLAN

IN THOUSANDS OF RUPEES/ 通信: 千印度卢比
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**TOTAL-** 0851 Maintenance and Repair 2,95,47 .. .. ..

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**TOTAL-** 34 Salaries 95,77,09 .. .. ..

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### DEMAND NO./ 2700/80/001

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**TOTAL- 08001 Office Expenses**

**078118- Upgradation of Computer Facilities**

**78012- Computer Consumables**

**33011- Spare and Services**

**12001- Consulting Charges**

**TOTAL- 3090 Chief Engineer & Basin Manager, Tel Basin- Office Estt.**

**TOTAL- 001 DIRECTION AND ADMINISTRATION**

**003- TRAINING**

**2895- Grants**
**DEMAND NO. 20**

**MAJOR IRRIGATION NON PLAN**

**IN THOUSANDS OF RUPEES**

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### Major Irrigation Non Plan

**Demand No.**: 2700/80/005

**In Thousands of Rupees**

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### DEMAND NO. 20

2700/80/911

**MAJOR IRRIGATION**

**NON PLAN**

**IN THOUSANDS OF RUPEES**

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#### MEDIUM IRRIGATION

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### MEDIUM IRRIGATION
### NON PLAN

#### IN THOUSANDS OF RUPEES

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**NON PLAN**

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**TOTAL-** 101 MAINTENANCE & REPAIR

**TOTAL-** 07 BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL

**TOTAL-** 07 DADARAGHATI IRRIGATION PROJECT - COMMERCIAL

**TOTAL-** 02001 Wages Salaries
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### Additional Notes

- Demand No./ 2701/09/101
- Medium Irrigation Non Plan
- In thousands of rupees

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2701/11/101
MEDIUM IRRIGATION
NON PLAN

**IN THOUSANDS OF RUPEES/ 庞大 结果 的数据**

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18- JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL

101- MAINTENANCE & REPAIR

0851- Maintenance and Repair

02001- Wages Salaries

136- Pay | 5.85 | .. | .. | .. |

156- Dearness Allowance | 7.67 | .. | .. | .. |
IN THOUSANDS OF RUPEES/ "٢٠٤١" ٢٨٤١ "٢٨٤١"

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### Breakdown of Costs

21- KANJHARI IRRIGATION PROJECT - COMMERCIAL

101- MAINTENANCE & REPAIR

0851- Maintenance and Repair

02001- Wages Salaries

136- Pay

156- Dearness Allowance

403- House Rent Allowance

516- Reimbursement of cost of Medicine

TOTAL- 02001 Wages Salaries

TOTAL- 02001 Wages Salaries

TOTAL- 02001 Wages Salaries
## DEMAND NO./ 2701/21/101
## MEDIUM IRRIGATION
## NON PLAN

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<td>21072- Special Repair for Gate Work</td>
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**IN THOUSANDS OF RUPEES/ (1) (2) (3) (4) (5) (6)**

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03001- Work Charged Salaries: [Details]
06004- Travelling Expenses -(Work Charged): [Details]
78118- Upgradation of Computer Facilities: [Details]
21033- Maintenance Works: [Details]
21073- Special Repairs: [Details]
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**2701/23/101**  
**MEDIUM IRRIGATION**  
**NON PLAN**

**IN THOUSANDS OF RUPEES**

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24- Kuanria Irrigation Project - Commercial

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28- PITAMAHAL IRRIGATION PROJECT - COMMERCIAL

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2701/32/101
MEDIUM IRRIGATION
NON PLAN

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TOTAL- 911 DEDUCT RECOVERY OF OVER PAYMENT

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TOTAL- 03001 Work Charged Salaries 7.37
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## DEMAND NO. 20
2701/33/101
MEDIUM IRRIGATION
NON PLAN

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**21033- Maintenance Works**  
**21073- Special Repairs**  
**21072- Special Repair for Gate Work**  
**21111- Maintenance of Residential buildings**  
**04002- Salaries for NMR/DLR**
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NON PLAN

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MEDIUM IRRIGATION
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**TOTAL- 0851 Maintenance and Repair**

**0851**

**TOTAL- 101 MAINTENANCE & REPAIR**

**101**

**TOTAL- 38 SUNEI IRRIGATION PROJECT - COMMERCIAL**

**38**

### TALASARA IRRIGATION PROJECT - COMMERCIAL

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### MEDIUM IRRIGATION
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### 02001: Wages Salaries

| 136: Pay | 1,71 | .. | .. | .. |

### 02001: Wages Salaries

**TOTAL:**

| Pay | 4,01 | .. | .. | .. |

### 03001: Work Charged Salaries

| 136: Pay | 17,52 | .. | .. | .. |

### 03001: Work Charged Salaries

**TOTAL:**

| Pay | 37,00 | .. | .. | .. |

### 03001: Work Charged Salaries

| 06004: Travelling Expenses (Work Charged) | 15 | .. | .. | .. |

### 03001: Work Charged Salaries

| Maintenance Works | 59,92 | .. | .. | .. |

### 03001: Work Charged Salaries

| Special Repairs | 16,92 | .. | .. | .. |

### 03001: Work Charged Salaries

<p>| Maintenance of Residential buildings | 4,99 | .. | .. | .. |</p>
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## MEDIUM IRRIGATION

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### 48- HARABHANGI IRRIGATION PROJECT - COMMERCIAL

- 101- MAINTENANCE AND REPAIR

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DEMAND NO./ जिला 20
2701/57/101
MEDIUM IRRIGATION
NON PLAN

IN THOUSANDS OF RUPEES/ रुपयाँ धेरै: रिम्याज

**TOTAL- 0851 Maintenance and Repair**

**TOTAL- 101 MAINTENANCE & REPAIR**

**TOTAL- 57 SAPUA BADAJORE IRRIGATION PROJECT - COMMERCIAL**

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2702/02/005
MINOR IRRIGATION
NON PLAN

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| **001** EXPENDITURE DUE TO DEPARTMENTS | | | | | |
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| **001** EXPENDITURE DUE TO DEPARTMENTS | | | | | |
| 0800 OTHER EXPENDITURE | | | | | |
| **TOTAL- 0800 OTHER EXPENDITURE** | 3,17,33 | .. | .. | .. | .. |

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**03- MAINTENANCE**

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**41344- Grants towards Pani Panchayats**

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## Demands

### Minor Irrigation

**Non Plan**

**Demand No.: 2702/80/001**

**In Thousands of Rupees**

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### General

- **001**: Direction and Administration
- **0125**: Chief Engineer- Office Establishment

**01003**: Salaries

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**01004**: Salaries for Consolidated Pay Posts

**06001**: Travel Expenses

**07001**: Leave Travel Concession
DEMAND NO. 20
2702/80/001
MINOR IRRIGATION
NON PLAN

IN THOUSANDS OF RUPEES

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### NON PLAN

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2705/00/106
COMMAND AREA DEVELOPMENT
NON PLAN

IN THOUSANDS OF RUPEES/ ଟୁଳାଦାକ୍ଷିଣାତ୍ମକ ବିରୁପା

当日 - ଅପେକ୍ଷା ମୁକ୍ତ ଯ୍ୟର
하였습니다।

1889- Deduct-Recoveries
当日 - ଅପେକ୍ଷା

49015- Deduct-Recoveries of Over payment
当日 - ଅପେକ୍ଷା ମୁକ୍ତ ଯ୍ୟର

TOTAL- 1889 Deduct-Recoveries
当日 - ଅପେକ୍ଷା

TOTAL- 911 DEDUCT-RECOVERY OF OVER PAYMENT
当日 - ଅପେକ୍ଷା ମୁକ୍ତ ଯ୍ୟର

TOTAL- 80 GENERAL
当日 - ଅପେକ୍ଷା

TOTAL- 2702 MINOR IRRIGATION
当日 - ଅପେକ୍ଷା
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**107-** COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL, SOUTHERN AND NORTHERN RDC ZONE

**3091-** Command Area Development Program under central, Southern, and Northern RDC Zone

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<td>TOTAL- 3091</td>
<td>Command Area Development Program under central, Southern, and Northern RDC Zone</td>
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| TOTAL- 107 | COMMAND AREA DEVELOPMENT PROGRAM UNDER CENTRAL, SOUTHERN AND NORTHERN RDC ZONE | 1,63,25 | .. | .. | .. |

108- SURVEY, PLANNING AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM
136- Pay | 61,90 | .. | .. | .. |
156- Dearness Allowance | 73,94 | .. | .. | .. |
403- House Rent Allowance | 8,90 | .. | .. | .. |
516- Reimbursement of cost of Medicine | 36 | .. | .. | .. |
523- Other Allowances | 30 | .. | .. | .. |
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### COMMAND AREA DEVELOPMENT

#### NON PLAN

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**IN THOUSANDS OF RUPEES**

| AND DESIGN IN COMMAND AREA DEVELOPMENT PROGRAM |

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### OTHER EXPENDITURE

- **800:**
  - 2003- Maintenance of completed CAD Projects
  - 21033- Maintenance Works
  - 21130- Maintenance of Critical CAD Projects
  - **TOTAL:** 10,03,78

### DEDUCT-RECOVERY OF OVER PAYMENT

- **911:**
  - Deduct-Recovery of Over payment
  - **Deduct-Recovery of Over payment:** -1,41
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2711/01/800
FLOOD CONTROL AND DRAINAGE
NON PLAN

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Rivers Embankment Maintenance
2,53,29
3,26,22
12,59
4,34
69
5,97,13
1,55
3,54,88
81,85
4,59,74
### DEMAND NO. 20

**2711/01/800**  
FLOOD CONTROL AND DRAINAGE  
NON PLAN

#### IN THOUSANDS OF RUPEES/

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**TOTAL- 03001 Work Charged Salaries**  
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### Flood Control and Drainage

**Non Plan**

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**Total**

- **Rivers Embankment Maintenance**: 124,42,78
- **Other Expenditure**: 124,42,78
- **Flood Control**: 124,42,78
- **Anti-Sea Erosion Projects**: 124,42,78
- **Work Charged Salaries**: 1,01,11
- **Wages Salaries**: 1,01,11
- **Travelling Expenses (Wages)**: 34
- **Work Charged Salaries**: 13
- **Other Allowances**: 13
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| **TOTAL- 03001 Work Charged Salaries**                                       | **1,95.57** | .. | .. | .. | ... | ...
| **06004- Travelling Expenses -(Work Charged)**                              | 31   | ..   | ..   | ..   |      |      |
| 21033- Maintenance Works                                                     | 9,38.59 | .. | .. | .. | ... | ...
| 21096- Maintenance of critical anti-sea erosion works                       | 15.22.90 | .. | .. | .. | ... | ...
| 21072- Special Repair for Gate Work                                          | 1,55.00 | .. | .. | .. | ... | ...
| 31003- Tools and Plant                                                       | 9.95 | ..   | ..   | ..   |      |      |
| **TOTAL- 0851 Maintenance and Repair**                                       | **29,23.77** | .. | .. | .. | ... | ...
| **0851 OTHER EXPENDITURE**                                                  | **29,23.77** | .. | .. | .. | ... | ...
| **800 OTHER EXPENDITURE**                                                   | **29,23.77** | .. | .. | .. | ... | ...
| **911- DEDUCT-RECOVERY OF**                                                 |      |      |      |      |      |      |
### Flood Control and Drainage

#### Non Plan

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DEMAND NO./ নং 20
2711/03/001
FLOOD CONTROL AND DRAINAGE
NON PLAN

IN THOUSANDS OF RUPEES/ টাকাচিহ্ন টিডিএফ

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| 06001- Travel Expenses       |           | 8   |     |     |     |
| 07001- Leave Travel Concession |         | 30  |     |     |     |
| 08001- Office Expenses       |           |     |     |     |     |
| 154- Telephone Charges       | 1,20      |     |     |     |     |
| 506- Other Contingencies     | 38        |     |     |     |     |
| TOTAL- 08001 Office Expenses |           | 1,58 |     |     |     |

| 78012- Computer Consumables  |           | 32  |     |     |     |
| 33011- Spare and Services    | 7         |     |     |     |     |
| TOTAL- 0125 Chief Engineer-Office Establishment | |1,52,50| | | |

| 0125- Superintending Engineers-Office Establishment | | | | | |
| 1407- | | | | | |
| 01003- Salaries | | | | | |
| 136- Pay | 55,22 | | | | |
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DEMAND NO./ অধিকার ২০
2711/03/001
FLOOD CONTROL AND DRAINAGE
NON PLAN

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### Flood Control and Drainage

**NON PLAN**

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**FLOOD CONTROL AND DRAINAGE**

**NON PLAN**

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DEMAND NO./ ডিম্বনং 20
2801/01/102
POWER
NON PLAN

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## 3056/00/104

### INLAND WATER TRANSPORT

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## DEMAND NO. 3451/00/090

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ESTIMATE OF PLAN EXPENDITURE BY DETAILED HEADS
UNDER EACH MAJOR HEAD

প্ল্যানের আদালতের লাগামের প্রত্যেক মাইনর হেডের মনোহামনা
### MAJOR IRRIGATION STATE PLAN

**IN THOUSANDS OF RUPEES**

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**TOTAL- 2344 WALMI** 1,50,00 .. .. .. ..

**TOTAL- 003 TRAINING** 1,50,00 .. .. .. ..

**TOTAL- 80 GENERAL** 1,50,00 .. .. .. ..
2702/02/005
MINOR IRRIGATION
STATE PLAN

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2702/02/005
MINOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ রুপীয় হাজার হাজার

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**MINOR IRRIGATION STATE PLAN**

**IN THOUSANDS OF RUPEES**
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### Odisha Community Tanks Management Project (EAP)

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**Notes:**
- OCTMP: Odisha Community Tanks Management Project
- OCTDMS: Odisha Community Tanks Development Management System
- EAP: Environmental Action Program
- TRIBAL AREAS SUBPLAN

**Summary:**
- Local cost of OCTMP payable to OCTDMS: 78304, 1,70,00
- Grants for creation of Capital Assets: 908, 1,70,00
- Odisha Community Tanks Management Project (EAP): 1886, 11,20,00
- Tribal Areas Subplan: 796, 11,20,00
- Other Expenditure: 800
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2702/01/800
MINOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ ରାତାଳ ରଙ୍ଗକା ମିତ୍ରାକୁ
MINOR IRRIGATION STATE PLAN

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TOTAL- 102 LIFT IRRIGATION SCHEMES

TOTAL- 2161

TOTAL- 2161 RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)

TOTAL- 2161 Biju Krushak Vikash Yojana for LIPs under RIDF

TOTAL- 2161 RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)
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### COMMAND AREA DEVELOPMENT

#### STATE PLAN

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**IN THOUSANDS OF RUPEES**
## DEMAND NO. 2705/00/001

**COMMAND AREA DEVELOPMENT**  
**STATE PLAN**

### IN THOUSANDS OF RUPEES

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### 01004- Salaries for Consolidated Pay Posts

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### 08001- Office Expenses

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**IN THOUSANDS OF RUPEES/ রূপান্তরিত কিনারা**

**COMMAND AREA DEVELOPMENT**

**STATE PLAN**

- **Rent, Rates & Taxes**
- **Upgradation of Computer Facilities**
- **Computer Consumables**
- **Spare and Services**
- **Consulting Charges**
- **Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension**
- **Agricultural Extension**
- **Grants in-aid to Command Area Development Authority for Project Administration**
- **Grants**
- **Grant-in-Aid towards Salary**

**TOTAL-**

**AYACUT DEVELOPMENT**

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**Grants**

**Grant-in-Aid towards Salary**
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### COMMAND AREA DEVELOPMENT STATE PLAN

#### IN THOUSANDS OF RUPEES

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For Schedule Castes:

- **0595**: 40,56,91

For Tribal Areas Sub-Plan:

- **1806**: 80,00

**Notes:**

- **796**: TRIBAL AREAS SUB-PLAN
- **1806**: Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore
- **41048**: Grants
- **921**: Grant-in-Aid towards Salary
- **41048**: TOTAL Grants
- **1806**: TOTAL Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Topographical Survey and Investigation
- **1806**: Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation
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## COMMAND AREA DEVELOPMENT STATE PLAN

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| **0591**     |      |      |      |      |      |
| 2031- Grants-in-aid to Command Area Devp. Authority for Crop Demonstration |      |      |      |      |      |
| **Grants-in-aid - General (Non-Salary)** | **51,25** | ..   | ..   | ..   | ..   |
| **TOTAL-**   | **41048** | **Grants** | **51,25** | **..** | **..** | **..** |
## Command Area Development

### State Plan

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**Notes:**
- All amounts are in thousands of rupees.
- The data for each category is presented in the respective columns.
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## STATE PLAN

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4700- CAPITAL OUTLAY ON MAJOR IRRIGATION

STATE PLAN

01- ANANDAPUR BARRAGE - COMMERCIAL
001- DIRECTION AND ADMINISTRATION
2160- Accelerated Irrigation Benefit Programme (AIBP)

| 01003- Salaries | 2,51,21 | .. | .. | .. |
| 136- Pay | .. | .. | .. | .. |
| 156- Dearness Allowance | 3,26,85 | .. | .. | .. |
| 403- House Rent Allowance | 3,97 | .. | .. | .. |
| 516- Reimbursement of cost of Medicine | 1,55 | .. | .. | .. |
| 523- Other Allowances | 1,60 | .. | .. | .. |
| **TOTAL- 01003 Salaries** | **5,85,18** | .. | .. | .. |

01004- Salaries for Consolidated Pay Posts

| 06001- Travel Expenses | 4,88 | .. | .. | .. |
| 07001- Leave Travel Concession | 6 | .. | .. | .. |
DEMAND NO./ 20
4700/01/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

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### CAPITAL OUTLAY ON MAJOR IRRIGATION

**STATE PLAN**

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**TOTAL-** 789

**TOTAL-** 789

**TOTAL-** 789

**TOTAL-** 789

**TOTAL-** 789
DEMAND NO./ 20
CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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TOTAL- 2160 Accelerated Irrigation Benefit Programme (AIBP) 19,00,07 .. .. ..

3617- AIBP Under NABARD Funding

37034- Canals and Branches - Major Works 7,50,00 .. .. ..
37081- Dam and Appurtenant Work - Major Work 2,43,00 .. .. ..

TOTAL- 3167 AIBP Under NABARD Funding 9,93,00 .. .. ..

796 TRIBAL AREAS SUBPLAN

800- OTHER EXPENDITURE
## CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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**IN THOUSANDS OF RUPEES/ হাজার হাজার টাকা**

11- UPPER INDRAVATI
IRRIGATION PROJECT - COMMERCIAL

001- DIRECTION AND
ADMINISTRATION

2954- CAD&WM work in AIBP
Projects

01003- Salaries

01003- Office Expenses

08001- Office Expenses

506- Other Contingencies
### CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

**IN THOUSANDS OF RUPEES/ রূপান্তরিত তিলায়ত**

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| **2161-** Rural Infrastructure Development Fund (RIDF) |        |        |        |        |        |
| **01003-** Salaries |        |        |        |        |        |
| Pay | 3,37,28 | ..     | ..     | ..     |        |
| Dearness Allowance | 4,12,26 | ..     | ..     | ..     |        |
| House Rent Allowance | 1,81 | ..     | ..     | ..     |        |
| Reimbursement of cost of Medicine | 5,71 | ..     | ..     | ..     |        |
| Other Allowances | 2,26 | ..     | ..     | ..     |        |
| **TOTAL- 01003 Salaries** | 7,59,32 | ..     | ..     | ..     |        |

| **01004-** Salaries for Consolidated Pay Posts |        |        |        |        |        |
| 4 | ..     | ..     | ..     |        |        |

| **06001-** Travel Expenses | 4,94 | ..     | ..     | ..     |        |
| **07001-** Leave Travel Concession | 52 | ..     | ..     | ..     |        |
| **08001-** Office Expenses |        |        |        |        |        |
| **074-** Electricity Dues | 6 | ..     | ..     | ..     |        |
### Capital Outlay on Major Irrigation State Plan

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<td>506- Other Contingencies</td>
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<td>37029- Buildings</td>
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## CAPITAL OUTLAY ON MAJOR IRRIGATION

STATE PLAN

### IN THOUSANDS OF RUPEES/

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### Accelerated Irrigation Benefit Programme (AIBP)

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### Rural Infrastructure Development Fund (RIDF)

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### CAD&WM work in AIBP Projects

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### CAD&WM work in RIDF Projects

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### Construction of OFD Works

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES

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796- TRIBAL AREAS SUBPLAN

2160- Accelerated Irrigation Benefit Programme (AIBP)

37091- Distributaries - Major Works

| TOTAL- 2160 | Accelerated Irrigation Benefit Programme (AIBP) | 4,07,27 | .. | .. | .. | .. |

2161- Rural Infrastructure Development Fund (RIDF)

37294- Lift Canal System of UIIP

| TOTAL- 2161 | Rural Infrastructure Development Fund (RIDF) | 37,49,72 | .. | .. | .. | .. |

2954- CAD&W work in AIBP Projects

36006- Construction of OFD Works

| 36006 | Construction of OFD Works | 17,63,91 | .. | .. | .. | .. |
## DEMAND NO. 20

### 4700/11/796

**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

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<td>(2) Survey and Investigation Expenses</td>
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<td>(4) Computer Consumables</td>
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<td>(6) Electricity Consumption Charges</td>
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**TOTAL** - 2954

**CAD&WM work in AIBP Projects** - 18,05,64

**TRIBAL AREAS SUBPLAN** - 796

**OTHER EXPENDITURE** - 800

**TOTAL** - 2160

**Accelerated Irrigation Benefit Programme (AIBP)** - 6,29,77

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<td>Electricity Consumption Charges</td>
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<td>37294- Lift Canal System of UIIP</td>
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**DEMAND NO. 20**

**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

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**14- KANPUR IRRIGATION PROJECT - COMMERCIAL**

<p>| 001- DIRECTION AND ADMINISTRATION | .. | .. | .. | .. | .. |
| 2160- Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | .. |
| 01003- Salaries | 3,61,81 | .. | .. | .. | .. |
| 136- Pay | .. | .. | .. | .. | .. |</p>
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### DEMAND NO./ 20

4700/14/789

**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

**IN THOUSANDS OF RUPEES/ লক্ষের রুপের তালিকা**

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**TOTAL- 2160**

**11,58,11**
### IN THOUSANDS OF RUPEES

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| **06003-** Travelling Expenses -(Wages) |           |           |           |           |           |
| **03001-** Work Charged Salaries       |           |           |           |           |           |
| 136- Pay                              | 1,45,40   | ..        | ..        | ..        | ..        |
| 922- Employers Contribution of EPF dues | 98,75    | ..        | ..        | ..        | ..        |
| 156- Dearness Allowance               | 1,99,40   | ..        | ..        | ..        | ..        |
| 403- House Rent Allowance             | 2,83      | ..        | ..        | ..        | ..        |
| 516- Reimbursement of cost of Medicine| 88        | ..        | ..        | ..        | ..        |
| 523- Other Allowances                 | 91        | ..        | ..        | ..        | ..        |
## CAPITAL OUTLAY ON MAJOR IRRIGATION

### STATE PLAN

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

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800- OTHER EXPENDITURE
अन्य व्यय
2160- Accelerated Irrigation Benefit Programme (AIBP)
अनुसूचित उद्योग के लिए नियमित उद्योग फायदा प्रोग्राम (अ. आई.बी.ए.)
37029- Buildings | 49,34 | .. | .. | .. |
| कृषि उद्योग के लिए पृथक | 37034- Canals and Branches -Major Works | 6,95,00 | .. | .. | .. |
| कृषि उद्योग के लिए पृथक | 37106- Land Acquisition Compensation | 96,32 | .. | .. | .. |
| TOTAL- 2160 | Accelerated Irrigation Benefit Programme (AIBP) | 9,05,85 | .. | .. | .. |
## Capital Outlay on Major Irrigation State Plan

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15. LOWER INDRA Irrigation Project - Commercial

001. Direction and Administration

2160. Accelerated Irrigation Benefit Programme (AIBP)

01003. Salaries

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### CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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### Demand No. 4700/15/789
#### Capital Outlay on Major Irrigation State Plan

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### CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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### £ 03001- Work Charged Salaries

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### £ 922- Employers Contribution of EPF dues

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4700/15/800
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STATE PLAN

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**Total**

**2160** Accelerated Irrigation Benefit Programme (AIBP)

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**Total**

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**Total**

**20,16,15**
### DEMAND NO./ 20
4700/16/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

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### CAPITAL OUTLAY ON MAJOR IRRIGATION

#### STATE PLAN

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**TOTAL**

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4700/19/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ ଟଳଳାତି ରାଶି ଓଡ଼ିଛନ୍ତି

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### CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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**Notes:**
- JBIC: jalapahar bank of india
- AIBP: accelerated irrigation benefit programme
- NABARD: national agricultural and rural development bank

**Additional Information:**
- **Demand No.:** 4700/19/789
- **Capital Outlay:** Thousands of Rupees
- **State Plan:** General and Special
- **Scheduled Castes Plan:** Special component plan
- **Tribal Areas Subplan:** Additional funding for tribal areas

**Footnotes:**
- (1) - (6) indicate columns for different projects or components.
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## CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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4700/19/796  
CAPITAL OUTLAY ON MAJOR IRRIGATION  
STATE PLAN

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**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

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**DEMAND NO./ ›Þ¡ß åä 20
4700/19/800**
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4700/20/001

**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

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CAPITAL OUTLAY ON MAJOR IRRIGATION
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| 0603- Travelling Expenses - (Wages) | ..  | 50  | ..  | ..  | ..  | ..  |

| 3103- Tools and Plant | ..  | 3.00 | ..  | ..  | ..  | ..  |
| 37034- Canals and Branches - Major Works | ..  | 8,31,48 | ..  | ..  | ..  | ..  |

| 37091- Distributaries - Major Works | ..  | 2,65,41 | ..  | ..  | ..  | ..  |

| TOTAL- | Accelerated Irrigation Benefit Programme (AIBP) | ..  | 13,57,79 | ..  | ..  | ..  |

| 2160- Accelerated Irrigation Benefit Programme (AIBP) | ..  | ..  | ..  | ..  | ..  | ..  |

| 3167- AIBP Under NABARD Funding | ..  | 4,99,91 | ..  | ..  | ..  | ..  |

| 37091- Distributaries - Major Works | ..  | 4,99,91 | ..  | ..  | ..  | ..  |

| TOTAL- | AIBP Under NABARD Funding | ..  | 4,99,91 | ..  | ..  | ..  | ..  |

| 3167- AIBP Under NABARD Funding | ..  | 4,99,91 | ..  | ..  | ..  | ..  |

| 2954- CAD&WM work in AIBP Projects | ..  | 4,99,91 | ..  | ..  | ..  | ..  |
# DEMAND NO. 20

## CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

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| **02001-** Wages Salaries | | | | | |
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| 156- Dearness Allowance | 1,38,65 | .. | .. | .. | .. |
| 516- Reimbursement of cost of Medicine | 1,50 | .. | .. | .. | .. |
| **TOTAL- 02001** Wages Salaries | **2,52,48** | .. | .. | .. | .. |
| **02001-** Total | | | | | |
| **2160** Accelerated Irrigation Benefit Programme (AIBP) | | | | | |
| **3167-** AIBP Under NABARD | | | | | |
### IN THOUSANDS OF RUPEES

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#### AIBP Under NABARD Funding

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## CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN

### IN THOUSANDS OF RUPEES/

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- **TOTAL- 2160** Accelerated Irrigation Benefit Programme (AIBP)
  - 162,07,56

- **TOTAL- 2954** CAD&WM work in AIBP Projects
  - 4,27,86

- **TOTAL- 3167** AIBP Under NABARD Funding
  - 56,58,60

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**Notes:**
- AIBP means Accelerated Irrigation Benefit Programme.
- CAD&WM stands for Civil, Administration, and Defence Works.
- NABARD stands for National Bank for Agriculture and Rural Development.

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**Charged**: 44,98
### Capital Outlay on Medium Irrigation

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DEMAND NO./ অফিসের 20

4701/45/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ টাকা অলকে টেক্চার

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### CAPITAL OUTLAY ON MEDIUM IRRIGATION

**STATE PLAN**

#### IN THOUSANDS OF RUPEES

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**TOTAL- 01003 Salaries 3,42,97 .. .. ..**

**TOTAL- 01004 Salaries for Consolidated Pay Posts 3,41 .. .. ..**

**DEMAND NO./ 20**

**4701/46/001**

**CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN**

**IN THOUSANDS OF RUPEES/ লক্ষানুমূলক টাকা**
**DEMAND NO./ ›Þ¡ß åä 20**  
4701/46/001  
**CAPITAL OUTLAY ON MEDIUM IRRIGATION**  
**STATE PLAN**

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TOTAL- 2160 Accelerated Irrigation Benefit Programme (AIBP)  
3,52,76  ..  ..  ..  ..

TOTAL- 001 DIRECTION AND ADMINISTRATION  
3,52,76  ..  ..  ..  ..

789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  
2160- Accelerated Irrigation Benefit Programme (AIBP)  
31003- Tools and Plant  
32006- Machinery and Equipments  
37029- Buildings  
37034- Canals and Branches -Major
### Capital Outlay on Medium Irrigation

**State Plan**

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**Notes:**
- **AIBP** - Accelerated Irrigation Benefit Programme
- **SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**
- **TRIBAL AREAS SUBPLAN**

**2160** - AIBP

| Tools and Plant                           | 1.22 | .. | .. | .. |     |     |
| Machinery and Equipments                  | 2.69 | .. | .. | .. |     |     |
### CAPITAL OUTLAY ON MEDIUM IRRIGATION

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4701/47/001  
CAPITAL OUTLAY ON MEDIUM IRRIGATION  
STATE PLAN

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**Capital Outlay on Medium Irrigation State Plan**

**In Thousands of Rupees**

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## CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN

### IN THOUSANDS OF RUPEES

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### PLAN FOR SCHEDULED CASTES

2951- Water Sector Infrastructure Development Programme (WSDIP)

#### 03001- Work Charged Salaries

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**TOTAL- 03001 Work Charged Salaries**

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**TOTAL**

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**DEMAND NO.: 4701/53/001**

**CAPITAL OUTLAY ON MEDIUM IRRIGATION**

**STATE PLAN**

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## CAPITAL OUTLAY ON MEDIUM IRRIGATION

**STATE PLAN**

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#### STATE PLAN

#### IN THOUSANDS OF RUPEES/

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**TOTAL** 03001 Work Charged Salaries

**TOTAL** 02001 Wages Salaries
### CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN

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**TOTAL**

| Accelerated Irrigation Benefit Programme (AIBP) 33,51,10 |

**3167. AIBP Under NABARD Funding**

| (1) Canals and Branches - Major Works 2,00,00 |
| (2) Dam and Appurtenant Work - Major Work 50,00 |
| (3) Spill Way - Major Work 10,50,00 |

**TOTAL**
### CAPITAL OUTLAY ON MEDIUM IRRIGATION
#### STATE PLAN

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**800- OTHER EXPENDITURE**

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### CAPITAL OUTLAY ON MEDIUM IRRIGATION

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4701/54/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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54- RUKURA IRRIGATION PROJECT - COMMERCIAL

789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

2160- Accelerated Irrigation Benefit Programme (AIBP)

37106- Land Acquisition Compensation

37115- Resettlement and Rehabilitation Assistance

37125- Spill Way - Major Work

31003- Tools and Plant

32006- Machinery and Equipments

37029- Buildings

37029- Machinery and Equipments 4,01 .. .. ..

54- RUKURA IRRIGATION PROJECT - COMMERCIAL

789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

2160- Accelerated Irrigation Benefit Programme (AIBP)

37106- Land Acquisition Compensation

37115- Resettlement and Rehabilitation Assistance

37125- Spill Way - Major Work

31003- Tools and Plant

32006- Machinery and Equipments

37029- Buildings
### CAPITAL OUTLAY ON MEDIUM IRRIGATION

**STATE PLAN**

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#### TOTAL:
- **2160** Accelerated Irrigation Benefit Programme (AIBP)
- **2954** CAD&WM work in AIBP Projects
- **789** SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
- **796** TRIBAL AREA SUB-PLAN
- **2160** Accelerated Irrigation Benefit Programme (AIBP)
### CAPITAL OUTLAY ON MEDIUM IRRIGATION
#### STATE PLAN

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### Capital Outlay on Medium Irrigation

**State Plan**

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**Total - 2160** Accelerated Irrigation Benefit Programme (AIBP)

**Total - 2160** Other expenditure

**CAD&WM work in AIBP Projects**

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**Total - 2954** CAD&WM work in AIBP Projects

**Total - 800** Other expenditure

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## CAPITAL OUTLAY ON MEDIUM IRRIGATION

**STATE PLAN**

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## CAPITAL OUTLAY ON MEDIUM IRRIGATION
### STATE PLAN

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**Note:** The table represents the capital outlay on medium irrigation with details of various works, their charges, and a total amount. The figures are in thousands of rupees.
### CAPITAL OUTLAY ON MEDIUM IRRIGATION

#### STATE PLAN

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59- TITILAGARH IRRIGATION PROJECT - COMMERCIAL
001- DIRECTION AND ADMINISTRATION
2951- Water Sector Infrastructure Development Programme (WSDIP)
01003- Salaries
### CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN

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## Demand No. 20

**CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN**

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**DEMAND NO./ **

4701/59/789

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DEMAND NO. 20
4701/59/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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| **TOTAL** | 2951 | **Water Sector Infrastructure Development Programme (WSDIP)** | 1,96,19 | .. | .. | .. |

| **TOTAL** | 2951 | **OTHER EXPENDITURE** | 1,96,19 | .. | .. | .. |

| **TOTAL** | 800 | **TITILAGARH IRRIGATION PROJECT - COMMERCIAL** | 4,27,94 | .. | .. | .. |

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DEMAND NO./ 20
4701/62/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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| 01004- | Salaries for Consolidated Pay Posts |
| 06001- | Travel Expenses |
| 08001- | Office Expenses |
### CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN

**IN THOUSANDS OF RUPEES**

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**DEMAND NO. 20**

4701/65/789

CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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**TOTAL- 2034 Odisha Integrated Irrigated Agril. and Water Management Project (EAP)**

**TOTAL- 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE**
## CAPITAL OUTLAY ON MEDIUM IRRIGATION

### STATE PLAN

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**Note:** The table above lists the capital outlay on medium irrigation in thousands of rupees for the state plan.
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ রুপায়ের হাজার

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Odisha  Integrated Irrigated Agril. and Water Management Project (EAP)
800- OTHER EXPENDITURE
2034- Odisha Integrated Irrigated Agril. and Water Management Project (EAP)
02001- Wages Salaries
136- Pay
156- Dearness Allowance
403- House Rent Allowance
516- Reimbursement of cost of Medicine
523- Other Allowances
02001  Wages Salaries
06003- Travelling Expenses - (Wages)
03001- Work Charged Salaries
DEMAND NO./ ফর্ম ২০
4701/65/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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**03001 Work Charged Salaries**

| 06004- Travelling Expenses - (Work Charged) | 33  | ..  | ..  | ..  |     |     |
| 37034- Canals and Branches - Major Works   | 17,04,07 | ..  | ..  | ..  |     |     |
| 37029- Buildings                          | 19,04| ..  | ..  | ..  |     |     |
| 32006- Machinery and Equipments           | 39,45| ..  | ..  | ..  |     |     |
| 31003- Tools and Plant                    | 2,62 | ..  | ..  | ..  |     |     |
| 04002- Salaries for NMR/DLR               | 2,71 | ..  | ..  | ..  |     |     |
| 12001- Consulting Charges                | 1,81,46| ..  | ..  | ..  |     |     |
| 20002- Other Charges                     | 47,70| ..  | ..  | ..  |     |     |
### CAPITAL OUTLAY ON MEDIUM IRRIGATION

#### STATE PLAN

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| **TOTAL**                | **2034** | **47,86,40** | .. | .. | .. |

| **TOTAL**                | **800** | **47,86,40** | .. | .. | .. |

| **TOTAL**                | **65** | **151,91,52** | .. | .. | .. |

66. ONG DAM PROJECT - COMMERCIAL
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<td>2951- Water Sector Infrastructure Development Programme (WSDIP)</td>
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**IN THOUSANDS OF RUPEES/ ଓଡ଼ିଆ ଲେଖା ରୂପାୟ**

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### CAPITAL OUTLAY ON MEDIUM IRRIGATION

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### Capital Outlay on Medium Irrigation

#### State Plan

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DEMAND NO./ 20
4701/80/796
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

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796- TRIBAL AREA SUB-PLAN

2535- Construction of control structure for instream storage schemes - Check dam

37107- Major Works

2345- Other Plan Programmes for Medium Irrigation

37260- ERM work of Major and Medium Irrigation Project

37261- Major Check Dams and Barrage on Major streams

2345- Other Plan Programmes for Medium Irrigation

TOTAL- 2345

TOTAL- 2535

TOTAL- 2345
### Capital Outlay on Medium Irrigation

**State Plan**

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## CAPITAL OUTLAY ON MEDIUM IRRIGATION

### STATE PLAN

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### Notes
- **Construction of control structure for instream storage schemes - Check dam**
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- **Periphery Devp. of Reservoirs**
  - 2621

- **Canal Lining and System Rehabilitation Programme**
  - 2826

- **Management Information System and Computerisation**
  - 0871
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## CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN

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DEMAND NO./ 4701/97/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ ્રૂપાંટને વ્યાખ્યાત

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## CAPITAL OUTLAY ON MINOR IRRIGATION

**STATE PLAN**

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#### STATE PLAN

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DEMAND NO./ 4702/00/001
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ ডাক্তার প্রতিক্ষায় নির্দেশ

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STATE PLAN

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**DEMAND NO./ 4702/00/789**

**CAPITAL OUTLAY ON MINOR IRRIGATION**

**STATE PLAN**

**IN THOUSANDS OF RUPEES/ (1)**

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**4702/00/789**

**CAPITAL OUTLAY ON MINOR IRRIGATION**

**STATE PLAN**

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2016- Capital Outlay on Major Irrigation Projects
4702/00/796
CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN

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**STATE PLAN**

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**IN THOUSANDS OF RUPEES/ ଟଳ୍ୟର କ୍ରମଲ ପ୍ରମାଣର**

- **TOTAL- 2469**: SCA for Special Programmes for KBK districts
- **2535-**: Construction of control structure for instream storage schemes - Check dam
- **37107-**: Major Works
- **TOTAL- 2535**: Construction of control structure for instream storage schemes - Check dam
- **2624-**: Mega Lift Project under State Plan
- **37107-**: Major Works
- **TOTAL- 2624**: Mega Lift Project under State Plan
- **1192-**: Repair Renovation and Restoration
- **37227-**: Improvement of Water Bodies with domestic support
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### CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN

**IN THOUSANDS OF RUPEES**

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| **2826** | Canal Lining and System Rehabilitation Programme | | | | |
| 2826 | | | | | |
| 37107- | Major Works | 40,99,96 | .. | .. | .. |
| **TOTAL-** | Canal Lining and System Rehabilitation Programme | 40,99,96 | .. | .. | .. |

<p>| <strong>1192</strong> | Repair Renovation and Restoration | | | | |
| 1192 | | | | | |
| 37227- | Improvement of Water Bodies with domestic support | 37,29,41 | .. | .. | .. |
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### Capital Outlay on Flood Control Projects

#### State Plan

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**Charged: 1,96,96**

##### Total:

| TOTAL- 4702 | CAPITAL OUTLAY ON MINOR IRRIGATION | 1874,22,98 | .. | .. | .. |

**Charged: 1,96,96**
## DEMAND NO./ 4711/01/103
### CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
#### STATE PLAN

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## STATE SECTOR

### 01- FLOOD CONTROL

#### 103- CIVIL WORKS

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### 0101- Bank Protection works on river embankments.
## Capital Outlay on Flood Control Projects

**State Plan**

### IN THOUSANDS OF RUPEES/

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### Notes:
- Rural Infrastructure Development Fund (RIDF)
- CIVIL WORKS
- Bank Protection works on river embankments.
- Major Works
- Flood Restoration Work
- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
DEMAND NO./ 20
4711/01/796
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

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### CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

#### STATE PLAN

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**Notes:**
- Figures represent capital outlay in thousands of rupees.
- Demand No. and State Plan numbers correspond to the specified projects and components.
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### CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

**STATE PLAN**

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## DEMAND NO./ 02001

### CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

**STATE PLAN**

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## Capital Outlay on Flood Control Projects
### State Plan

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### Notes

- **03001 Capital Outlay- Work Charged**
- **06004 Travelling Expenses (Work Charged)**
- **04002 Salaries for NMR/DLR**
- **31003 Tools and Plant**
- **32006 Machinery and Equipments**
- **37107 Major Works**
- **18053 Pre-Project Expenses**
- **37106 Land Acquisition Compensation**
- **22053 Completion of incomplete**
DEMAND NO./ ডিমন্ড নং 20
4711/03/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

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**TOTAL- 2955** Drainage Improvement Programme (DIP)

**TOTAL- 103** CIVIL WORKS

**TOTAL- 2161** Rural Infrastructure Development Fund (RIDF)

**TOTAL- 2955** Drainage Improvement Programme (DIP)
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DEMAND NO./ ২টির নং ২০
4700/11/789
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

IN THOUSANDS OF RUPEES/ লক্ষের রূপে িংখান

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4700- CAPITAL OUTLAY ON MAJOR IRRIGATION

STATE PLAN

STATE SECTOR

11- UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL

789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

2160- Accelerated Irrigation Benefit Programme (AIBP)

49005- Deduct - Receipt & Recoveries Capital Account

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SUMMARY-

Accelerated Irrigation Benefit Programme (AIBP)
### Capital Outlay on Major Irrigation State Plan

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12- UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL

| 796- | TRIBAL AREAS SUBPLAN | .. | .. | .. | .. |

14- KANPUR IRRIGATION PROJECT - COMMERCIAL
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#### 16. LOWER SUKTELO IRRIGATION PROJECT - COMMERCIAL

-1,78,79

### 800- OTHER EXPENDITURE

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| TOTAL: 2160 Accelerated Irrigation Benefit Programme (AIBP) | | | | | |
| ठोळी दुःखी जिल्ला जिल्लादारी | -1,78,79 | .. | .. | .. | .. |
| TOTAL: 800 OTHER EXPENDITURE | | | | | |
| 800 | ठोळी दुःखी जिल्ला जिल्लादारी | | | | |
## Demand No./ 20

4700/19/789  
**CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN**

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### 4700/20/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

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