OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA, Bhubaneswar.

Monthly Trend

TOTAL EXPENDITURE

(Rupees in Lakhs)

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

<table>
<thead>
<tr>
<th>Months</th>
<th>2004-2005 Monthly</th>
<th>Year to date</th>
<th>2005-2006 Monthly</th>
<th>Year to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>62,820.08</td>
<td>62,820.08</td>
<td>45,442.54</td>
<td>45,442.54</td>
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<tr>
<td>May</td>
<td>63,639.29</td>
<td>1,26,459.37</td>
<td>56,982.20</td>
<td>1,02,424.74</td>
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<tr>
<td>June</td>
<td>81,331.65</td>
<td>2,07,791.02</td>
<td>96,669.18</td>
<td>1,99,093.92</td>
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<tr>
<td>July</td>
<td>77,201.35</td>
<td>2,84,992.37</td>
<td>88,734.05</td>
<td>2,87,827.97</td>
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<td>August</td>
<td>69,177.63</td>
<td>3,54,170.01</td>
<td>84,313.28</td>
<td>3,72,141.25</td>
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<tr>
<td>September</td>
<td>99,295.18</td>
<td>4,53,465.19</td>
<td>1,09,245.43</td>
<td>4,81,386.69</td>
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<tr>
<td>October</td>
<td>1,01,868.11</td>
<td>5,55,333.30</td>
<td>93,849.96</td>
<td>5,75,236.64</td>
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<tr>
<td>November</td>
<td>89,310.06</td>
<td>6,44,643.36</td>
<td>1,01,489.93</td>
<td>6,76,726.57</td>
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<tr>
<td>December</td>
<td>1,07,441.33</td>
<td>7,52,084.69</td>
<td>1,04,391.94</td>
<td>7,81,118.51</td>
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<tr>
<td>January</td>
<td>98,803.64</td>
<td>8,50,888.33</td>
<td>1,58,664.56</td>
<td>9,39,783.07</td>
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<td>February</td>
<td>1,27,996.01</td>
<td>9,78,884.34</td>
<td>1,31,800.44</td>
<td>10,71,583.51</td>
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<tr>
<td>March (P)</td>
<td>3,22,137.74</td>
<td>13,01,022.08</td>
<td>3,56,094.39</td>
<td>14,27,677.91</td>
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<tr>
<td>March (F)</td>
<td>51,419.47</td>
<td>13,52,441.54</td>
<td></td>
<td></td>
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</tbody>
</table>

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